

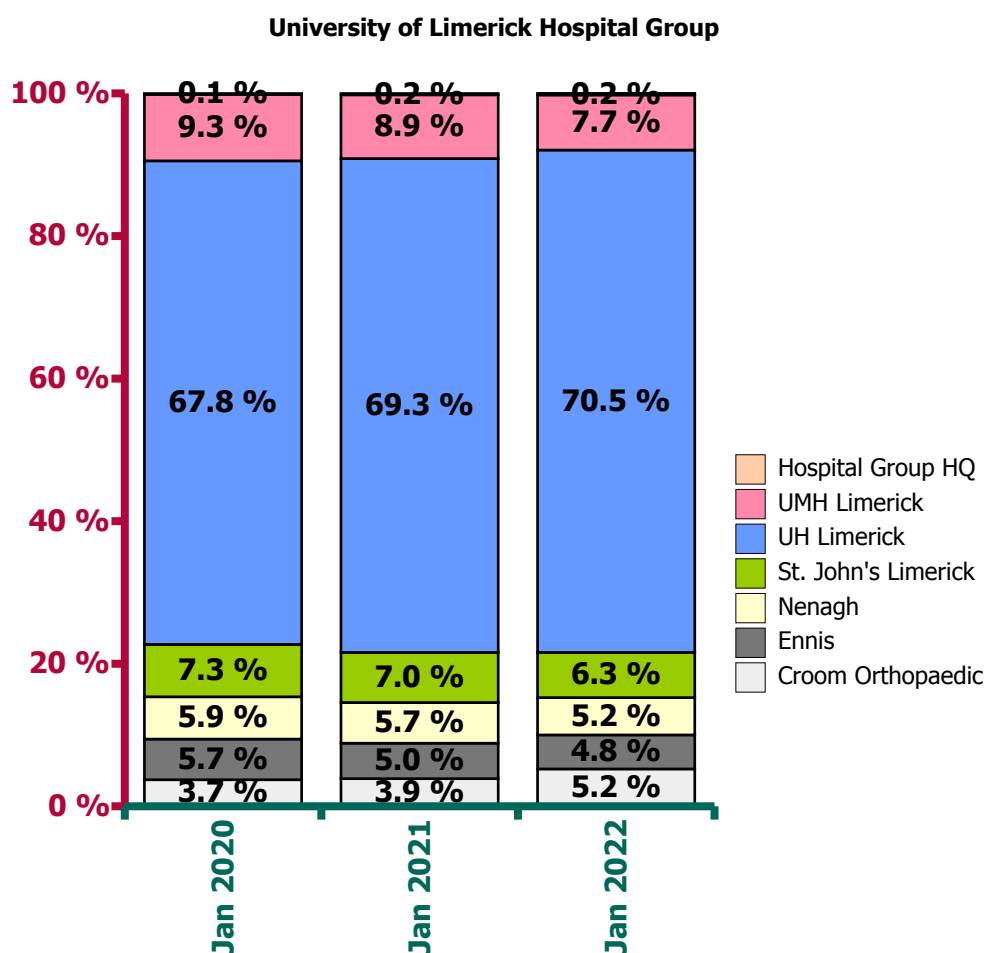
University of Limerick Hospital Group Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,146	4,506	5,043	5,066	+22	+559	+12.4%	+919	+22.2%	5,616
Consultants	165	184	191	192	+1	+8	+4.4%	+26	+16.0%	202
Registrars	190	204	219	222	+3	+18	+8.9%	+32	+16.6%	231
SHO/ Interns	197	259	266	264	-2	+6	+2.1%	+67	+34.3%	267
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	678	679	+1	+32	+4.9%	+126	+22.7%	702
Nurse/ Midwife Manager	325	346	388	388	+0	+42	+12.1%	+63	+19.4%	421
Nurse/ Midwife Specialist & AN/MP	76	81	90	94	+4	+12	+15.0%	+18	+23.5%	102
Staff Nurse/ Staff Midwife	1,226	1,300	1,480	1,466	-14	+166	+12.7%	+240	+19.5%	1,672
Pre-registration Nurse/ Midwife Intern	3	1	1	8	+7	+7	+711.0%	+5	+159.9%	64
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	9	16	+7	+4	+30.8%	-3	-17.2%	72
Nursing/ Midwifery other	11	11	11	11	+0	-0	-0.7%	+0	+2.7%	13
Nursing & Midwifery	1,657	1,751	1,978	1,975	-3	+223	+12.8%	+318	+19.2%	2,280
Therapy Professions	84	98	120	121	+1	+23	+23.8%	+37	+43.6%	134
Health Science/ Diagnostics	252	254	272	266	-6	+12	+4.9%	+14	+5.7%	288
Social Workers	11	11	14	13	-1	+2	+20.4%	+2	+20.3%	15
Psychologists	3	4	4	5	+1	+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	57	60	+3	+9	+18.5%	+16	+34.8%	71
H&SC, Other	7	6	14	17	+3	+12	+195.4%	+10	+135.5%	18
Health & Social Care Professionals	403	423	482	484	+2	+60	+14.2%	+81	+20.1%	532
Management (VIII & above)	36	37	42	42	+0	+4	+11.9%	+6	+16.8%	42
Administrative/ Supervisory (V to VII)	103	129	173	178	+5	+49	+38.0%	+75	+73.2%	189
Clerical (III & IV)	485	508	558	562	+4	+54	+10.7%	+77	+15.8%	616
Management & Administrative	624	674	773	782	+9	+108	+16.0%	+158	+25.3%	847
Support	286	584	682	691	+10	+107	+18.4%	+405	+141.3%	759
Maintenance/ Technical	39	38	39	40	+1	+3	+6.9%	+2	+4.3%	41
General Support	325	622	721	732	+11	+110	+17.7%	+407	+125.1%	800
Health Care Assistants	577	383	407	409	+2	+25	+6.6%	-168	-29.2%	447
Care, other	8	6	7	7	-0	+1	+9.2%	-1	-14.8%	8
Patient & Client Care	585	389	413	415	+2	+26	+6.7%	-170	-29.0%	455

University of Limerick Hospital Group Employment by Hospital: Jan 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,146	4,506	5,043	5,066	+22	+559	+12.4%	+919	+22.2%	5,616
Croom Orthopaedic	156	173	264	265	+2	+92	+53.2%	+109	+70.1%	296
Ennis	235	228	242	242	-1	+14	+5.9%	+7	+2.8%	275
Nenagh	250	259	266	266	-0	+7	+2.7%	+16	+6.5%	299
St. John's Limerick	311	321	318	321	+3	+0	+0.1%	+10	+3.1%	360
UH Limerick	2,814	3,122	3,560	3,570	+10	+448	+14.3%	+756	+26.9%	3,920
UMH Limerick	375	393	383	391	+8	-2	-0.5%	+16	+4.4%	455
Hospital Group HQ	6	10	10	11	+1	+1	+7.7%	+5	+80.1%	11



University of Limerick Hospital Group Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,146	4,506	5,043	5,066	+22	+559	+12.4%	+919	+22.2%	5,616
HSE	3,835	4,186	4,725	4,745	+19	+559	+13.4%	+910	+23.7%	5,256
Section 38 Hospitals	311	321	318	321	+3	+0	+0.1%	+10	+3.1%	360

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,835	4,186	4,725	4,745	+19	+559	+13.4%	+910	+23.7%	5,256
Consultants	158	176	184	186	+2	+11	+6.1%	+29	+18%	196
Registrars	181	194	209	210	+1	+16	+8.4%	+29	+16%	219
SHO/ Interns	190	248	258	257	-1	+10	+3.9%	+67	+36%	260
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	653	654	+2	+36	+5.9%	+125	+23.6%	677
Nurse/ Midwife Manager	301	321	360	361	+0	+40	+12.3%	+60	+20%	389
Nurse/ Midwife Specialist & AN/MP	68	72	82	86	+4	+13	+18.2%	+18	+26%	93
Staff Nurse/ Staff Midwife	1,133	1,208	1,391	1,376	-15	+169	+14.0%	+244	+22%	1,572
Pre-registration Nurse/ Midwife Intern	3	1	1	8	+7	+5	+711.0%	+5	+159.9%	64
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-11	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	9	16	+7	+4	+30.8%	-3	-17%	72
Nursing/ Midwifery other	10	11	10	10	+0	-1	-9.5%	+0	+3%	12
Nursing & Midwifery	1,530	1,624	1,852	1,849	-3	+224	+13.8%	+318	+20.8%	2,138
Therapy Professions	79	92	115	115	+0	+23	+25.0%	+36	+45%	127
Health Science/ Diagnostics	240	244	260	255	-6	+11	+4.5%	+14	+6%	274
Social Workers	11	11	14	13	-1	+2	+20.4%	+2	+20%	15
Psychologists	3	4	4	5	+1	+1	+42.0%	+2	+68%	6
Pharmacy	40	45	52	55	+2	+10	+21.5%	+14	+35%	62
H&SC, Other	7	6	14	17	+3	+12	+195.4%	+10	+135%	18
Health & Social Care Professionals	382	402	460	461	+0	+59	+14.7%	+79	+20.7%	502
Management (VIII & above)	29	30	35	35	+0	+4	+14.7%	+6	+21%	35
Administrative/ Supervisory (V to VII)	87	109	154	159	+5	+50	+45.9%	+72	+82%	169
Clerical (III & IV)	440	466	516	520	+4	+54	+11.5%	+80	+18%	571
Management & Administrative	556	606	704	714	+9	+108	+17.8%	+158	+28.4%	775
Support	247	543	643	652	+10	+109	+20.1%	+406	+164%	711
Maintenance/ Technical	37	36	38	38	+0	+3	+7.3%	+2	+5%	39
General Support	283	579	681	690	+10	+112	+19.3%	+407	+143.8%	750
Health Care Assistants	548	352	370	371	+2	+19	+5.4%	-176	-32%	407
Care, other	7	5	6	6	-0	+1	+11.0%	-1	-17%	7
Patient & Client Care	555	357	375	377	+2	+20	+5.5%	-178	-32.0%	414

Section 38 Hospitals

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	311	321	318	321	+3	+0	+0.1%	+10	+3.1%	360
Consultants	8	8	7	5	-2	-3	-33.0%	-2	-31%	6
Registrars	9	10	10	12	+2	+2	+20.0%	+3	+33%	12
SHO/ Interns	7	11	8	7	-1	-4	-36.4%			7
Medical & Dental	24	29	25	24	-1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	28	28		+2	+9.6%	+3	+14%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8		-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	89	+0	-3	-3.5%	-4	-4%	100
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	126	126	+0	-1	-0.7%	-1	-0.4%	142
Therapy Professions	5	6	5	6	+1	+0	+2.2%	+1	+15%	7
Health Science/ Diagnostics	12	10	12	12		+2	+14.9%	-0	-1%	14
Pharmacy	4	6	5	6	+1	-0	-3.5%	+1	+31%	9
Health & Social Care Professionals	21	22	21	23	+2	+1	+6.6%	+2	+9.3%	30
Management (VIII & above)	7	7	7	7						7
Administrative/ Supervisory (V to VII)	16	20	19	19		-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	42	42	-0	+1	+2.0%	-3	-7%	45
Management & Administrative	68	68	68	68	-0	-0	-0.3%	+0	+0.2%	72
Support	40	41	39	39		-2	-4.5%	-1	-2%	48
Maintenance/ Technical	2	2	1	2	+1					2
General Support	42	43	40	41	+1	-2	-4.3%	-1	-1.6%	50
Health Care Assistants	29	31	37	37	+0	+6	+20.0%	+8	+27%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	38	38	+0	+6	+19.3%	+8	+26.5%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: January 2022

Croom Orthopaedic

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	156	173	264	265	+2	+92	+53.2%	+109	+70.1%	296
Consultants	5	8	9	9	0	+1	+13.2%	+4	+75.2%	9
Registrars	3	3	8	9	+1	+6	+192.9%	+6	+192.9%	10
SHO/ Interns	5	8	8	6	-2	-2	-24.5%	+1	+20.0%	6
Medical & Dental	13	19	25	24	-1	+5	+27.0%	+11	+82.0%	25
Nurse/ Midwife Manager	14	19	23	21	-2	+3	+15.1%	+7	+53.6%	22
Nurse/ Midwife Specialist & AN/MP	6	5	6	6	-0	+1	+18.5%	-0	-2.3%	6
Staff Nurse/ Staff Midwife	50	54	80	81	+2	+28	+51.3%	+31	+61.4%	96
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	109	110	+0	+32	+41.8%	+39	+56.1%	125
Therapy Professions		2	4	4	0	+2	+102.6%	+4	-100.0%	4
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	3	5	6	+1	+3	+99.3%	+5	+478.0%	6
Administrative/ Supervisory (V to VII)	2	2	3	2	-1	-0	-6.5%	-0	-6.5%	2
Clerical (III & IV)	15	17	27	27	-0	+10	+58.7%	+12	+81.9%	33
Management & Administrative	17	19	30	29	-1	+10	+51.9%	+12	+71.5%	35
Support	7	8	52	54	+1	+46	+611.6%	+46	+621.1%	58
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	53	55	+1	+45	+472.7%	+45	+478.8%	59
Health Care Assistants	44	45	40	42	+1	-3	-7.0%	-3	-6.3%	45
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	41	43	+1	-3	-6.9%	-3	-6.1%	46

Ennis

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	235	228	242	242	-1	+14	+5.9%	+7	+2.8%	275
Consultants	8	7	6	6	+0	-1	-13.6%	-2	-20.3%	7
Registrars	3	3	4	4	-1	+1	+25.0%	+1	+25.0%	4
SHO/ Interns	5	4	9	7	-2	+3	+60.8%	+2	+37.4%	7
Medical & Dental	16	15	20	17	-3	+2	+15.7%	+1	+6.0%	18
Nurse/ Midwife Manager	27	24	25	23	-2	-1	-4.2%	-4	-14.1%	25
Nurse/ Midwife Specialist & AN/MP	2	3	5	5	+0	+2	+71.2%	+3	+163.2%	5
Staff Nurse/ Staff Midwife	79	72	79	83	+4	+11	+15.3%	+4	+5.3%	100
Nursing & Midwifery	108	99	108	111	+3	+12	+12.2%	+4	+3.3%	130
Therapy Professions	5	5	5	5	+0	-0	-7.7%	-0	-2.8%	7
Health Science/ Diagnostics	15	13	14	14	+0	+0	+3.5%	-1	-7.0%	16
Pharmacy	2	2	2	2	0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	21	21	+0	+0	+0.3%	-1	-4.5%	25
Administrative/ Supervisory (V to VII)	2	4	5	5	-1	+1	+12.5%	+3	+125.0%	5
Clerical (III & IV)	42	39	39	40	+1	+1	+2.5%	-2	-4.4%	44
Management & Administrative	44	43	44	44	+0	+1	+3.4%	+1	+1.5%	49
Support	14	37	36	35	-2	-2	-6.6%	+21	+147.9%	38
General Support	14	37	36	35	-2	-2	-6.6%	+21	+147.9%	38
Health Care Assistants	32	14	13	14	+1	+0	+0.4%	-18	-57.0%	15
Patient & Client Care	32	14	13	14	+1	+0	+0.4%	-18	-57.0%	15

Nenagh

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	250	259	266	266	-0	+7	+2.7%	+16	+6.5%	299
Consultants	4	5	4	5	+1		0.0	+1	+25.0%	5
Registrars	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
SHO/ Interns	8	10	8	7	-1	-3	-30.5%	-1	-13.1%	7
Medical & Dental	16	19	15	15	+0	-4	-21.3%	-1	-6.6%	15
Nurse/ Midwife Manager	28	31	29	30	+1	-1	-2.0%	+2	+7.0%	33
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	0	+2	+48.6%	+2	+48.6%	6
Staff Nurse/ Staff Midwife	81	82	91	89	-1	+8	+9.6%	+8	+10.4%	108
Nursing & Midwifery	113	116	125	125	+0	+9	+7.7%	+12	+10.8%	147
Therapy Professions	8	9	7	7	+1	-2	-18.9%	-1	-10.3%	9
Health Science/ Diagnostics	6	7	8	8	+0	+1	+6.8%	+1	+22.1%	9
Pharmacy	2	2	2	2	+0	+0	+24.2%	+1	+37.5%	3
Health & Social Care Professionals	16	18	16	17	+1	-1	-4.0%	+1	+7.5%	21
Administrative/ Supervisory (V to VII)	3	2	4	3	-1	+0	+19.8%	-0	-0.7%	3
Clerical (III & IV)	32	35	33	34	+1	-0	-0.8%	+3	+7.9%	38
Management & Administrative	35	37	37	37	-0	+0	+0.5%	+2	+7.1%	41
Support	9	18	21	21	-0	+3	+17.3%	+12	+131.6%	22
Maintenance/ Technical	3	3	3	4	+1	+1	+33.3%	+1	+45.5%	4
General Support	12	21	25	25	+0	+4	+19.6%	+13	+111.5%	26
Health Care Assistants	58	48	47	45	-2	-3	-5.2%	-13	-21.9%	48
Care, other			1	1	-0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	48	46	-2	-2	-3.2%	-12	-20.2%	49

St. John's Limerick

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	311	321	318	321	+3	+0	+0.1%	+10	+3.1%	360
Consultants	8	8	7	5	-2	-3	-33.0%	-2	-31.2%	6
Registrars	9	10	10	12	+2	+2	+20.0%	+3	+33.3%	12
SHO/ Interns	7	11	8	7	-1	-4	-36.4%			7
Medical & Dental	24	29	25	24	-1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	28	28	0	+2	+9.6%	+3	+14.1%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	0	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	89	+0	-3	-3.5%	-4	-4.3%	100
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	126	126	+0	-1	-0.7%	-1	-0.4%	142
Therapy Professions	5	6	5	6	+1	+0	+2.2%	+1	+14.7%	7
Health Science/ Diagnostics	12	10	12	12	0	+2	+14.9%	-0	-1.3%	14
Pharmacy	4	6	5	6	+1	-0	-3.5%	+1	+31.4%	9
Health & Social Care Professionals	21	22	21	23	+2	+1	+6.6%	+2	+9.3%	30
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	16	20	19	19	0	-1	-5.0%	+3	+22.2%	20
Clerical (III & IV)	45	41	42	42	-0	+1	+2.0%	-3	-7.4%	45
Management & Administrative	68	68	68	68	-0	-0	-0.3%	+0	+0.2%	72
Support	40	41	39	39	0	-2	-4.5%	-1	-1.7%	48
Maintenance/ Technical	2	2	1	2	+1		0.0			2
General Support	42	43	40	41	+1	-2	-4.3%	-1	-1.6%	50
Health Care Assistants	29	31	37	37	+0	+6	+20.0%	+8	+27.4%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	38	38	+0	+6	+19.3%	+8	+26.5%	41

UH Limerick

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,814	3,122	3,560	3,570	+10	+448	+14.3%	+756	+26.9%	3,920
Consultants	125	141	150	151	+1	+11	+7.6%	+26	+21.0%	159
Registrars	155	167	180	180	+0	+14	+8.2%	+25	+16.1%	188
SHO/ Interns	155	213	222	225	+3	+12	+5.6%	+69	+44.7%	227
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	552	557	+5	+36	+6.9%	+121	+27.6%	576
Nurse/ Midwife Manager	198	204	238	241	+3	+36	+17.8%	+43	+21.5%	260
Nurse/ Midwife Specialist & AN/MP	53	57	60	64	+4	+7	+12.7%	+11	+21.2%	70
Staff Nurse/ Staff Midwife	756	826	971	952	-19	+126	+15.2%	+195	+25.9%	1,068
Pre-registration Nurse/ Midwife Intern	0		0	6	+5	+6	-100.0%	+6	+466.7%	45
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	0	1	2	7	+5	+6	+629.0%	+7	+5975.0%	47
Nursing/ Midwifery other	6	7	7	7	+0	-0	-2.9%	+0	+2.2%	8
Nursing & Midwifery	1,014	1,095	1,278	1,270	-8	+175	+16.0%	+256	+25.3%	1,453
Therapy Professions	64	74	99	97	-1	+23	+31.0%	+34	+52.4%	105
Health Science/ Diagnostics	217	221	237	231	-6	+10	+4.5%	+14	+6.5%	247
Social Workers	10	10	14	13	-1	+3	+32.3%	+3	+32.2%	15
Psychologists	3	4	4	4	+0	+1	+14.3%	+1	+35.1%	5
Pharmacy	37	41	48	50	+2	+9	+22.4%	+13	+36.2%	57
H&SC, Other	7	6	14	17	+3	+12	+195.4%	+10	+135.5%	18
Health & Social Care Professionals	338	356	416	414	-3	+58	+16.2%	+75	+22.3%	447
Management (VIII & above)	25	22	27	27	+0	+4	+20.0%	+2	+8.1%	27
Administrative/ Supervisory (V to VII)	77	97	137	142	+5	+45	+46.9%	+65	+83.6%	151
Clerical (III & IV)	317	338	376	380	+4	+43	+12.6%	+63	+19.9%	415
Management & Administrative	419	457	540	549	+8	+92	+20.2%	+130	+31.0%	593
Support	196	435	488	495	+7	+61	+14.0%	+300	+153.2%	540
Maintenance/ Technical	32	31	34	33	-0	+3	+8.5%	+1	+4.5%	34
General Support	227	465	521	528	+7	+63	+13.6%	+301	+132.4%	574
Health Care Assistants	374	225	248	249	+0	+23	+10.4%	-125	-33.5%	273
Care, other	5	3	3	3	-0	-0	-12.3%	-2	-34.3%	4
Patient & Client Care	379	229	251	252	+0	+23	+10.0%	-127	-33.5%	277

UMH Limerick

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	375	393	383	391	+8	-2	-0.5%	+16	+4.4%	455
Consultants	16	15	15	15	0		0.0	-1	-3.2%	16
Registrars	16	17	14	14	-0	-3	-18.2%	-2	-13.1%	14
SHO/ Interns	17	13	12	13	+1	+0	+0.4%	-4	-22.1%	13
Medical & Dental	48	45	41	42	+1	-3	-6.8%	-6	-13.0%	43
Nurse/ Midwife Manager	33	42	44	44	-0	+2	+4.9%	+12	+35.4%	48
Nurse/ Midwife Specialist & AN/MP	4	4	6	6	+0	+1	+28.7%	+2	+49.0%	6
Staff Nurse/ Staff Midwife	166	174	171	171	-1	-3	-1.8%	+4	+2.7%	200
Pre-registration Nurse/ Midwife Intern	3	1	1	2	+2	+1	+139.0%	-1	-20.3%	19
Post-registration Nurse/ Midwife Student	16	10	5	5	0	-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery Student	19	11	6	7	+2	-4	-32.8%	-11	-60.7%	24
Nursing/ Midwifery other	3	5	4	4	+0	-1	-19.6%	+0	+4.6%	4
Nursing & Midwifery	225	236	230	232	+2	-4	-1.8%	+7	+3.0%	282
Physiotherapists	2	2	2	2	+0	+0	+9.1%	-0	-17.0%	2
Therapy Professions	2	2	2	2	+0	+0	+9.1%	-0	-17.0%	2
Health Science/ Diagnostics	1	1	1	1	+0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	3	+0	-1	-22.4%	-1	-32.3%	3
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	6	+2	+4	+212.0%	+4	+204.1%	6
Clerical (III & IV)	34	38	38	37	-1	-1	-2.1%	+3	+8.7%	40
Management & Administrative	36	41	43	44	+1	+3	+8.0%	+8	+22.1%	47
Support	21	46	45	48	+3	+2	+3.5%	+27	+132.0%	53
General Support	21	46	45	48	+3	+2	+3.5%	+27	+132.0%	53
Health Care Assistants	39	21	21	22	+1	+1	+6.6%	-17	-43.7%	26
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	21	23	+1	+1	+6.5%	-18	-43.9%	27

Hospital Group HQ

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6	10	10	11	+1	+1	+7.7%	+5	+80.1%	11
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	7	7	-0	-0	-0.3%	+3	+75.4%	7
Administrative/ Supervisory (V to VII)	1	2	1	2	+1	-0	-10.5%	+1	+79.0%	2
Clerical (III & IV)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	9	10	+1	+1	+8.6%	+5	+96.2%	10

University of Limerick Hospital Group Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,146	4,506	5,043	5,066	+22	+559	+12.4%	+919	+22.2%	5,616
Consultant Anaesthesia	18	25	25	24	-1	-1	-2.9%	+6	+33.3%	+24
Consultant Emergency Medicine	7	8	8	8		+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	57	58	+1	+3	+5.0%	+5	+9.5%	+64
Consultant Obstetrics & Gynaecology	14	13	12	12		-1	-7.7%	-2	-11.1%	+13
Consultant Paediatrics	11	13	15	15		+1	+9.5%	+3	+28.9%	+15
Consultant Pathology	13	13	13	13	+0	-0	-3.0%	-0	-3.3%	+13
Consultant Radiology	15	15	19	19	+0	+4	+25.0%	+4	+25.8%	+19
Consultant Surgery	34	41	43	43	+1	+2	+5.7%	+10	+28.2%	+45
Consultants	165	184	191	192	+1	+8	+4.4%	+26	+16.0%	+202
Registrar	127	132	138	141	+4	+9	+7.1%	+15	+11.8%	+149
Senior Registrar	5	7	9	10	+1	+3	+44.7%	+6	+122.2%	+10
Specialist Registrar	59	65	73	70	-2	+6	+8.9%	+11	+18.9%	+72
Registrars	190	204	219	222	+3	+18	+8.9%	+32	+16.6%	+231
Interns	56	101	76	75	-1	-26	-26.0%	+19	+33.5%	+75
Senior House Officer	141	158	190	190	-1	+32	+20.2%	+49	+34.6%	+192
SHO/ Interns	197	259	266	264	-2	+6	+2.1%	+67	+34.3%	+267
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	678	679	+1	+32	+4.9%	+0	+22.7%	+702
Clinical Nurse/ Midwife Manager	281	299	337	336	-1	+37	+12.4%	+55	+19.6%	+367
Director Nursing/Midwifery, Assistant	37	42	44	46	+1	+4	+9.5%	+8	+21.8%	+47
Director of Nursing/Midwifery	7	6	7	7	-0	+1	+16.7%		0.0	+7
Nurse/ Midwife Manager	325	346	388	388	+0	+42	+12.1%	+63	+19.4%	+421
Advanced Nurse/ Midwife Practitioner	22	27	35	36	+1	+9	+32.9%	+14	+63.6%	+36
Clinical Nurse/ Midwife Specialist	54	55	55	58	+3	+3	+6.2%	+4	+7.2%	+66
Nurse/ Midwife Specialist & AN/MP	76	81	90	94	+4	+12	+15.0%	+18	+23.5%	+102
Staff Midwives	145	150	147	146	-1	-3	-2.2%	+1	+0.9%	+173
Staff Nurses [General/ Children's]	1,081	1,151	1,333	1,319	-14	+169	+14.7%	+238	+22.0%	+1,499
Staff Nurse/ Staff Midwife	1,226	1,300	1,480	1,466	-14	+166	+12.7%	+240	+19.5%	+1,672
Pre-registration Nurse/ Midwife Intern	3	1	1	8	+7	+7	+711.0%	+5	+159.9%	+64
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	+5
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	+3
Nursing/ Midwifery Student	19	12	9	16	+7	+4	+30.8%	-3	-17.2%	+72
Nursing Education/Clinical	11	11	11	11	+0	-0	-0.7%	+0	+2.7%	+13
Nursing/ Midwifery other	11	11	11	11	+0	-0	-0.7%	+0	+2.7%	+13
Nursing & Midwifery	1,657	1,751	1,978	1,975	-3	+223	+12.8%	+0	+19.2%	+2,280
Dietitians	17	18	22	22	+0	+4	+19.8%	+5	+29.3%	+24
Occupational Therapists	8	11	21	21	+0	+10	+97.7%	+14	+180.7%	+22
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,146	4,506	5,043	5,066	+22	+559	+12.4%	+919	+22.2%	5,616
Physiotherapists	52	55	60	61	+1	+6	+11.2%	+9	+17.9%	+69
Podiatrists & Chiropodists	3	4	4	3	-1	-1	-17.5%	+0	+10.0%	+4
Speech & Language Therapists	5	10	12	12	+0	+3	+28.2%	+8	+163.1%	+14
Therapy Professions	84	98	120	121	+1	+23	+23.8%	+37	+43.6%	+134
Audiology	1	1	2	1	-1		0.0		0.0	+1
Biochemists	7	7	6	6	-0	-1	-17.0%	-1	-16.1%	+6
Cardiac Physiologists	16	17	16	16	-1	-1	-6.7%	-0	-1.8%	+17
Clinical Engineering	6	8	13	13	+0	+5	+63.1%	+7	+117.4%	+13
E.C.G. Technicians	2	2	2	2	+0	-0	-4.4%	-0	-13.5%	+2
Medical Science	129	125	130	128	-2	+2	+1.9%	-1	-1.0%	+138
Neuro-Physiologists	1	1	1	1	-0	+0	+30.0%	-0	-7.1%	+2
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4	+0	+2	+100.0%	+2	+100.0%	+4
Radiographers	80	84	93	91	-2	+7	+7.8%	+11	+13.1%	+99
Respiratory Physiologists	4	4	3	3	-0	-1	-35.9%	-1	-35.9%	+3
Vascular Physiologists	3	3	3	3	+0	-0	-2.3%	+0	+1.0%	+3
Health Science/ Diagnostics	252	254	272	266	-6	+12	+4.9%	+14	+5.7%	+288
Social Workers	11	11	14	13	-1	+2	+20.4%	+2	+20.3%	+15
Psychologists	3	4	4	5	+1	+1	+42.0%	+2	+67.9%	+6
Pharmacists	25	30	34	33	-0	+3	+11.2%	+8	+32.6%	+37
Pharmacy Technicians	20	21	24	27	+3	+6	+29.1%	+7	+37.5%	+34
Pharmacy	45	51	57	60	+3	+9	+18.5%	+16	+34.8%	+71
HSCP Trainees/ Students	5	4	6	9	+3	+5	+128.5%	+4	+64.9%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			6	7	+0	+7	-100.0%	+7	-100.0%	+7
H&SC, Other	7	6	14	17	+3	+12	+195.4%	+10	+135.5%	+18
Health & Social Care Professionals	403	423	482	484	+2	+60	+14.2%	+0	+20.1%	+532
Executive Management	5	6	6	6	-0	-0	-0.3%	+1	+19.6%	+6
Senior Management (VIII & GM)	31	31	36	36	+0	+4	+14.3%	+5	+16.4%	+36
Management (VIII & above)	36	37	42	42	+0	+4	+11.9%	+6	+16.8%	+42
Administrative/ Supervisory (V to VII)	103	129	173	178	+5	+49	+38.0%	+75	+73.2%	+189
Clerical (III & IV)	485	508	558	562	+4	+54	+10.7%	+77	+15.8%	+616
Management & Administrative	624	674	773	782	+9	+108	+16.0%	+0	+25.3%	+847
Catering	25	27	34	34	-0	+7	+27.0%	+9	+35.7%	+36
Household Services	68	348	387	396	+9	+48	+13.7%	+328	+479.7%	+439
Other Labs & Associated	31	27	32	32	+1	+5	+18.6%	+1	+4.6%	+40
Other Support	40	37	49	49	+0	+12	+31.9%	+9	+22.9%	+55
Portering	123	145	180	181	+0	+35	+24.4%	+58	+47.2%	+189
Support	286	584	682	691	+10	+107	+18.4%	+405	+141.3%	+759
Maintenance/ Technical	39	38	39	40	+1	+3	+6.9%	+2	+4.3%	+41
General Support	325	622	721	732	+11	+110	+17.7%	+0	+125.1%	+800
Attendant/ Aide	354	113	93	95	+2	-18	-15.6%	-259	-73.1%	+107

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,146	4,506	5,043	5,066	+22	+559	+12.4%	+919	+22.2%	5,616
Health & Social Care Assistants	9	8	9	10	+1	+2	+19.5%	+1	+11.1%	+12
Health Care Assistant/ Care Assistant	214	259	304	303	-0	+44	+17.2%	+89	+41.8%	+328
HCA (Student Nurse/Midwife COVID-19)		3	0		-0	-3	-100.0%		-100.0%	
Health Care Assistants	577	383	407	409	+2	+25	+6.6%	-168	-29.2%	+447
Other Care Grades	1		1	1	-0	+1	-100.0%	-0	-2.0%	+1
Pastoral Care	7	6	6	6	-0	-0	-7.2%	-1	-16.7%	+7
Care, other	8	6	7	7	-0	+1	+9.2%	-1	-14.8%	+8
Patient & Client Care	585	389	413	415	+2	+26	+6.7%	+0	-29.0%	+455

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,066	5,616	1.11	19.9%	80.1%	1.03	1.13	78.5%	67.3%	81.3%	79.0%	21.0%	95.8%	74.9%
Consultant Anaesthesia	24	24	1.00	75.0%	25.0%	1.00	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	58	64	1.10	65.6%	34.4%	1.04	1.26	64.1%	64.1%	59.1%	89.1%	10.9%	95.2%	77.3%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	15	15	1.03	53.3%	46.7%	1.00	1.08	86.7%	86.7%	100.0%	93.3%	6.7%	100.0%	85.7%
Consultant Pathology	13	13	1.00	46.2%	53.8%	1.00	1.00	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	19	19	1.01	73.7%	26.3%	1.00	1.05	89.5%	89.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	43	45	1.04	88.9%	11.1%	1.03	1.11	60.0%	60.0%	60.0%	91.1%	8.9%	92.5%	80.0%
Consultants	192	202	1.05	68.8%	31.2%	1.02	1.13	73.8%	70.5%	81.0%	92.1%	7.9%	95.7%	84.1%
Registrar	141	149	1.05	56.4%	43.6%	1.05	1.06	2.0%	2.0%	1.5%	96.0%	4.0%	96.4%	95.4%
Senior Registrar	10	10	1.00	80.0%	20.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	70	72	1.02	36.1%	63.9%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	222	231	1.04	51.1%	48.9%	1.04	1.05	1.3%	1.7%	0.9%	97.4%	2.6%	97.5%	97.3%
Interns	75	75	1.00	24.0%	76.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	190	192	1.01	33.3%	66.7%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	264	267	1.01	30.7%	69.3%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	679	702	1.03	48.3%	51.7%	1.02	1.04	21.7%	29.5%	14.3%	96.6%	3.4%	97.3%	95.9%
Clinical Nurse/ Midwife Manager	336	367	1.09	4.6%	95.4%	1.04	1.10	97.8%	97.8%	97.7%	75.2%	24.8%	100.0%	74.0%
Director Nursing/Midwifery, Assistant	46	47	1.03	10.6%	89.4%	1.11	1.02	97.9%	97.9%	97.6%	95.7%	4.3%	80.0%	97.6%
Director of Nursing/Midwifery	7	7	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	388	421	1.08	5.5%	94.5%	1.06	1.09	97.9%	100.0%	97.7%	77.9%	22.1%	95.7%	76.9%
Advanced Nurse/ Midwife Practitioner	36	36	1.01	2.8%	97.2%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	58	66	1.14		100.0%		1.14	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Nurse/ Midwife Specialist & AN/MP	94	102	1.09	1.0%	99.0%	1.00	1.09	100.0%	100.0%	100.0%	78.4%	21.6%	100.0%	78.2%
Staff Midwives	146	173	1.18		100.0%		1.18	98.8%	98.8%	98.8%	60.1%	39.9%		60.1%
Staff Nurses [General/ Children's]	1,319	1,499	1.14	7.8%	92.2%	1.02	1.15	98.6%	98.6%	98.6%	70.0%	30.0%	96.6%	67.7%
Staff Nurse/ Staff Midwife	1,466	1,672	1.14	7.0%	93.0%	1.02	1.15	98.6%	99.1%	98.6%	69.0%	31.0%	96.6%	66.9%
Pre-registration Nurse/ Midwife Intern	8	64	7.89	1.6%	98.4%	8.33	7.88	0.0%	0.0%	0.0%	98.4%	1.6%	100.0%	98.4%
Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.17		100.0%		1.17	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	16	72	4.59	1.4%	98.6%	8.33	4.56	6.9%	0.0%	7.0%	98.6%	1.4%	100.0%	98.6%
Nursing Education/Clinical	11	13	1.16		100.0%		1.16	100.0%	100.0%	100.0%	53.8%	46.2%		53.8%
Nursing/ Midwifery other	11	13	1.16		100.0%		1.16	100.0%		100.0%	53.8%	46.2%		53.8%
Nursing & Midwifery	1,975	2,280	1.15	6.2%	93.8%	1.03	1.16	95.7%	98.6%	95.5%	71.9%	28.1%	96.5%	70.3%
Dietitians	22	24	1.08	4.2%	95.8%	1.06	1.09	87.5%	87.5%	91.3%	70.8%	29.2%	100.0%	69.6%
Occupational Therapists	21	22	1.05	9.1%	90.9%	1.00	1.05	59.1%	59.1%	65.0%	95.5%	4.5%	100.0%	95.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	61	69	1.13	20.3%	79.7%	1.03	1.15	73.9%	73.9%	74.5%	73.9%	26.1%	78.6%	72.7%
Podiatrists & Chiropodists	3	4	1.21		100.0%		1.21	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	12	14	1.15		100.0%		1.15	64.3%	64.3%	64.3%	78.6%	21.4%		78.6%
Therapy Professions	121	134	1.11	12.7%	87.3%	1.03	1.12	72.4%	58.8%	74.4%	76.9%	23.1%	82.4%	76.1%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	6	6	1.04	50.0%	50.0%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	16	17	1.09	5.9%	94.1%	1.00	1.10	100.0%	100.0%	100.0%	82.4%	17.6%	100.0%	81.3%
Clinical Engineering	13	13	1.00	61.5%	38.5%	1.00	1.00	46.2%	46.2%	20.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.16		100.0%		1.16	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	128	138	1.08	18.1%	81.9%	1.07	1.08	95.7%	95.7%	96.5%	83.3%	16.7%	84.0%	83.2%
Neuro-Physiologists	1	2	1.54	50.0%	50.0%	1.00	3.33	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Physicists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	91	99	1.09	18.2%	81.8%	1.01	1.11	92.9%	92.9%	91.4%	81.8%	18.2%	100.0%	77.8%
Respiratory Physiologists	3	3	1.18	66.7%	33.3%	1.29	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Health Science/ Diagnostics	266	288	1.08	20.5%	79.5%	1.04	1.09	92.7%	91.5%	93.0%	84.0%	16.0%	93.2%	81.7%
Social Workers	13	15	1.12	20.0%	80.0%	1.00	1.15	86.7%	66.7%	91.7%	93.3%	6.7%	100.0%	91.7%
Psychologists	5	6	1.21		100.0%		1.21	100.0%		100.0%	66.7%	33.3%		66.7%
Pharmacists	33	37	1.11	5.4%	94.6%	1.00	1.11	86.5%	86.5%	88.6%	75.7%	24.3%	100.0%	74.3%
Pharmacy Technicians	27	34	1.26		100.0%		1.26	94.1%	94.1%	94.1%	64.7%	35.3%		64.7%
Pharmacy	60	71	1.17	2.8%	97.2%	1.00	1.18	90.1%	50.0%	91.3%	70.4%	29.6%	100.0%	69.6%
HSCP Trainees/ Students	9	9	1.01	33.3%	66.7%	1.00	1.02	11.1%	11.1%	16.7%	88.9%	11.1%	100.0%	83.3%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	7	7	1.08	28.6%	71.4%	1.00	1.11	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
H&SC, Other	17	18	1.03	27.8%	72.2%	1.00	1.05	16.7%	0.0%	23.1%	88.9%	11.1%	100.0%	84.6%
Health & Social Care	484	532	1.10	16.2%	83.8%	1.03	1.11	84.6%	77.9%	85.9%	80.6%	19.4%	91.9%	78.5%
Executive Management	6	6	1.00	16.7%	83.3%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	36	1.01	27.8%	72.2%	1.00	1.01	94.4%	94.4%	92.3%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	42	42	1.01	26.2%	73.8%	1.00	1.01	95.2%	100.0%	93.5%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	178	189	1.06	16.4%	83.6%	1.03	1.07	92.6%	80.6%	94.9%	87.3%	12.7%	100.0%	84.8%
Clerical (III & IV)	562	616	1.10	8.4%	91.6%	1.06	1.10	60.4%	34.6%	62.8%	81.0%	19.0%	98.1%	79.4%
Management & Administrative	782	847	1.08	11.1%	88.9%	1.04	1.09	69.3%	57.4%	70.8%	83.4%	16.6%	98.9%	81.4%
Catering	34	36	1.06	25.0%	75.0%	1.00	1.08	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	77.8%
Household Services	396	439	1.11	26.0%	74.0%	1.04	1.14	90.9%	90.9%	92.0%	76.8%	23.2%	98.2%	69.2%
Other Labs & Associated	32	40	1.24	12.5%	87.5%	1.23	1.24	97.5%	97.5%	100.0%	60.0%	40.0%	80.0%	57.1%
Other Support	49	55	1.13	25.5%	74.5%	1.04	1.16	100.0%	100.0%	100.0%	61.8%	38.2%	92.9%	51.2%
Portering	181	189	1.05	83.6%	16.4%	1.04	1.08	91.5%	91.5%	96.8%	93.1%	6.9%	96.8%	74.2%
Support	691	759	1.10	39.5%	60.5%	1.04	1.14	92.5%	90.0%	94.1%	79.2%	20.8%	97.0%	67.5%
Maintenance	39	40	1.02	100.0%		1.02		100.0%	100.0%		95.0%	5.0%	95.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	41	1.02	100.0%		1.02		100.0%	100.0%	#DIV/0	95.1%	4.9%	95.1%	
General Support	732	800	1.09	42.6%	57.4%	1.04	1.14	92.9%	91.2%	94.1%	80.0%	20.0%	96.8%	67.5%
Attendant/ Aide	95	107	1.12	36.4%	63.6%	1.04	1.18	93.5%	93.5%	92.6%	73.8%	26.2%	89.7%	64.7%
Health & Social Care Assistants	10	12	1.20	8.3%	91.7%	1.00	1.22	91.7%	91.7%	90.9%	41.7%	58.3%	100.0%	36.4%

Health Care Assistant/ Care Assistant	303	328	1.08	21.6%	78.4%	1.06	1.09	54.6%	54.6%	54.5%	78.4%	21.6%	88.7%	75.5%
Health Care Assistants	409	447	1.09	24.8%	75.2%	1.05	1.11	64.9%	69.4%	63.4%	76.3%	23.7%	89.2%	72.0%
Other Care Grades	1	1	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	7	1.26	85.7%	14.3%	1.31	1.02	71.4%	71.4%	100.0%	71.4%	28.6%	66.7%	100.0%
Care, other	7	8	1.23	75.0%	25.0%	1.31	1.02	75.0%	66.7%	100.0%	75.0%	25.0%	66.7%	100.0%
Patient & Client Care	415	455	1.10	25.7%	74.3%	1.06	1.11	65.1%	69.2%	63.6%	76.3%	23.7%	88.0%	72.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,066	5,616	1.11	19.9%	80.1%	1.03	1.13	78.5%	67.3%	81.3%	79.0%	21.0%	95.8%	74.9%
Croom Orthopaedic	265	296	1.12	25.3%	74.7%	1.03	1.15	83.1%	83.1%	87.8%	77.0%	23.0%	96.0%	96.0%
Ennis	242	275	1.14	13.5%	86.5%	1.09	1.15	86.5%	86.5%	88.7%	66.5%	33.5%	83.8%	83.8%
Nenagh	266	299	1.12	13.7%	86.3%	1.02	1.14	88.3%	88.3%	90.3%	65.9%	34.1%	100.0%	100.0%
St. John's Limerick	321	360	1.12	15.3%	84.7%	1.01	1.14	89.7%	89.7%	92.5%	68.6%	31.4%	96.4%	96.4%
UH Limerick	3,570	3,920	1.10	22.3%	77.7%	1.03	1.12	75.3%	75.3%	78.0%	82.5%	17.5%	96.3%	96.3%
UMH Limerick	391	455	1.16	7.5%	92.5%	1.08	1.17	82.6%	82.6%	84.1%	74.7%	25.3%	88.2%	88.2%
Hospital Group HQ	11	11	1.02	9.1%	90.9%	1.02	1.02	90.9%	90.9%	90.0%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: January 2022

Jan 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,043	5,066
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.7%	3.5%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.5%	8.5%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.1%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	1.9%	1.9%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.8%	2.8%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.3%	6.4%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.2%	28.2%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.3%	20.8%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.3%	1.5%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.8%	10.4%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	32.7%	32.7%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	11.2%	11.0%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	28.1%	27.9%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	38.9%	38.9%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.4%	13.4%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.0%	17.0%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.2%	2.3%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	19.7%	19.7%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.8%	2.9%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.7%	4.7%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.4%	7.4%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	67.4%	66.8%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	74.2%	74.2%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.0%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.2%					0.2%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	0.8%	0.8%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.0%	39.0%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.5%	4.6%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.4%	4.4%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.5%	12.7%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.9%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.5%	2.5%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.0%	25.0%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.2%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.2%	1.2%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	3.4%	3.2%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.7%	2.7%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.0%	26.4%

Jan 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,043	5,066
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.3%	0.3%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.8%	0.8%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	19.2%	18.8%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.6%	0.5%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	55.1%	55.1%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.8%	2.8%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.0%	1.0%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	7.0%	6.9%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	4.9%	5.6%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	12.5%	12.5%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.2%	1.8%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.3%	1.3%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	3.6%	3.6%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.5%	9.5%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.8%	0.8%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.6%	4.6%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.3%	5.3%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	22.8%	22.8%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	71.9%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	71.9%	71.9%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.4%	15.4%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.7%	4.6%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	53.7%	54.1%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.4%	4.4%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.7%	6.7%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	25.0%	24.7%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.5%	94.5%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.3%	5.4%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.5%	5.5%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.4%	14.4%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	22.6%	23.0%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.2%	2.4%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	73.5%	73.0%
HCA (Student Nurse/Midwife COVID-19)					0.8%	0.1%	
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.4%	1.3%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.2%	8.2%
Total	100%	100%	100%	100%	100%	100%	100%

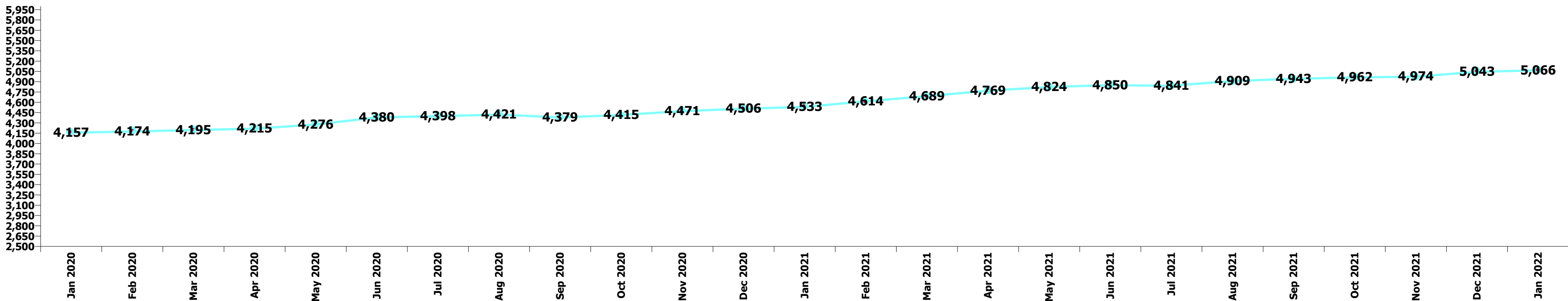
Summary Staff Movement: January 2022

Month-on-month Summary

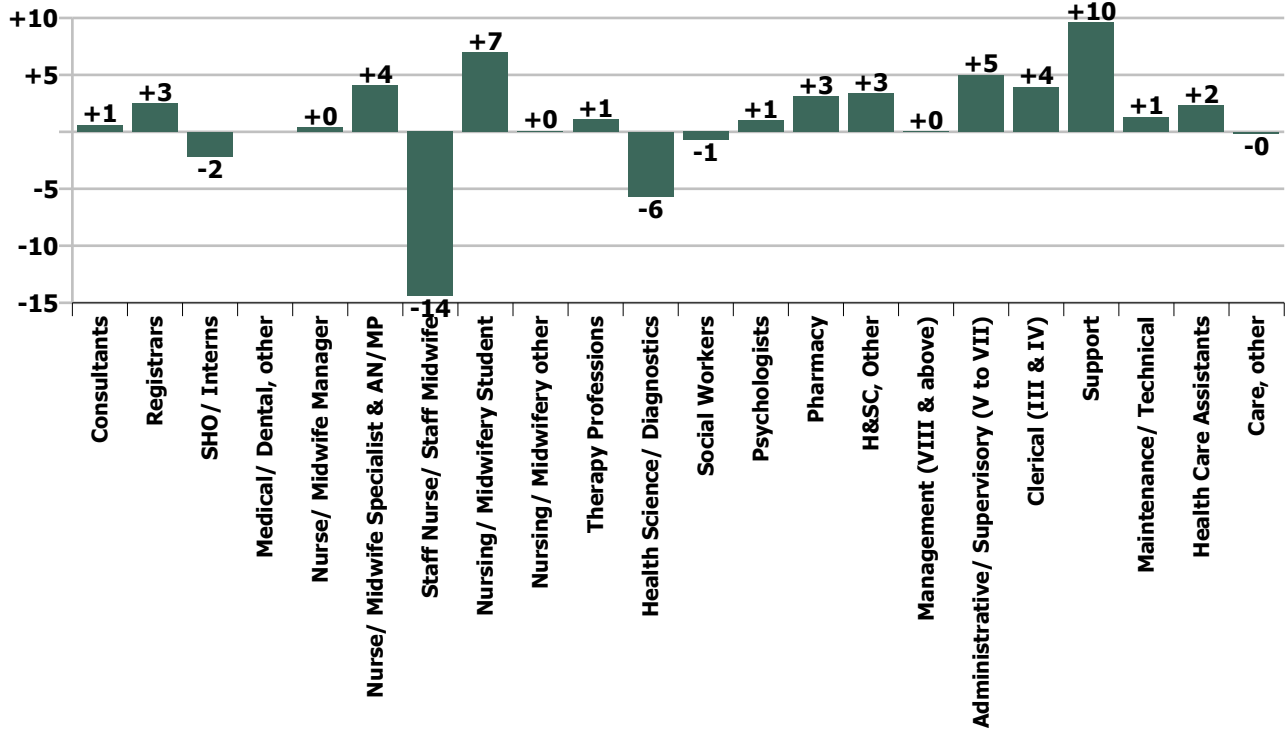
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+22	+1	+3	-2		+1	+0	+4	-14	+7	+0	-3	+1	-6	-1	+1	+3	+3	+2	+0	+5	+4	+9	+11	+2	-0	+2
Croom Orthopaedic	+0.7%	+2		+1	-2		-1	-2	-0	+2			+0				+1			+1		-1	-0	-1	+1	+1		+1
Ennis	-0.3%	-1	+0	-1	-2		-3	-2	+0	+4			+3	+0	+0					+0		-1	+1	+0	-2	+1		+1
Nenagh	-0.1%	-0	+1		-1		+0	+1		-1			+0	+1	+0			+0		+1		-1	+1	-0	+0	-2	-0	-2
St. John's Limerick	+0.9%	+3	-2	+2	-1		-1			+0			+0	+1				+1		+2			-0	-0	+1	+0		+0
UH Limerick	+0.3%	+10	+1	+0	+3		+5	+3	+4	-19	+5	+0	-8	-1	-6	-1	+0	+2	+3	-3	+0	+5	+4	+8	+7	+0	-0	+0
UMH Limerick	+2.1%	+8		-0	+1		+1		+0	-1	+2		+2	+1	+0					+0		+2	-1	+1	+3	+1		+1
Hospital Group HQ	+7.7%	+1																			-0	+1		+1				
			+0.3%	+1.1%	-0.8%		+0.1%	+0.1%	+4.5%	-1.0%	+79.6%	+0.7%	-0.1%	+0.9%	-2.1%	-5.2%	+24.6%	+5.4%	+24.1%	+0.4%	+0.1%	+2.9%	+0.7%	+1.2%	+1.5%	+0.6%	-2.0%	+0.5%

Year-on-year Summary

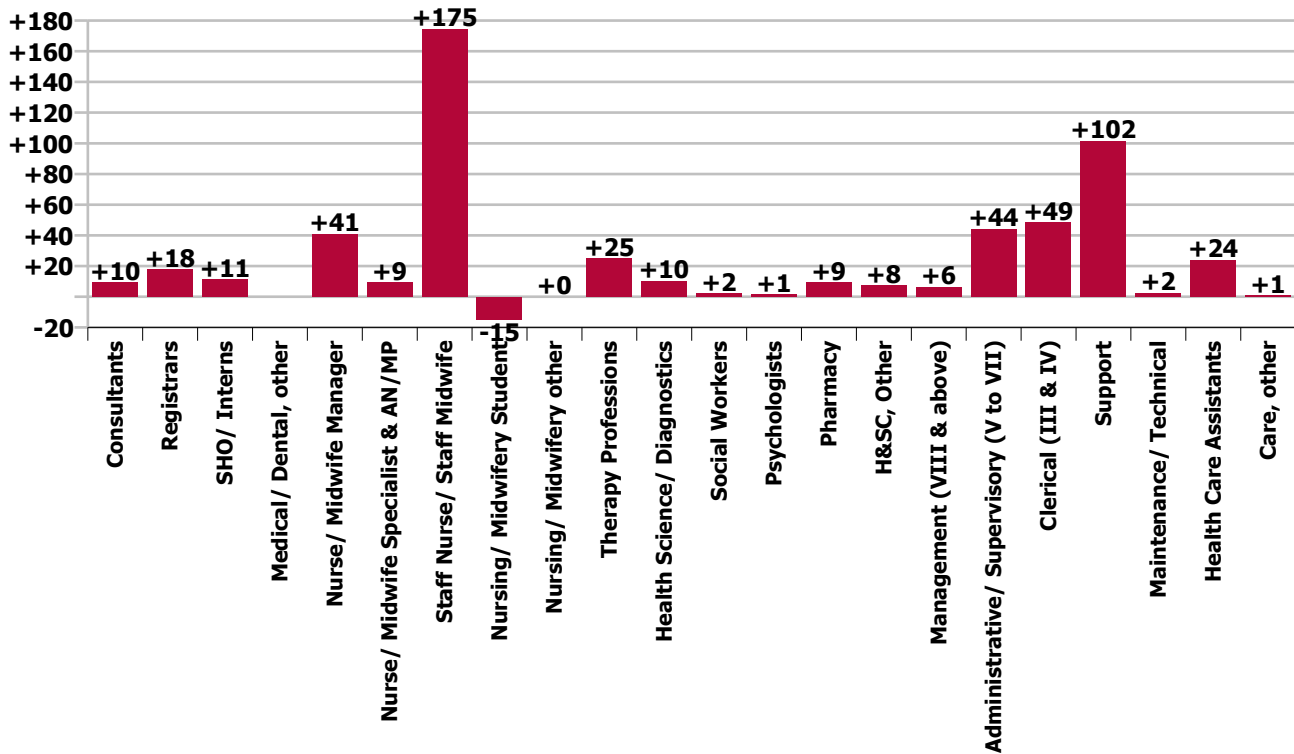
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+11.7%	+533	+10	+18	+11		+39	+41	+9	+175	-15	+0	+210	+25	+10	+2	+1	+9	+8	+56	+6	+44	+49	+99	+104	+24	+1	+25
Croom Orthopaedic	+50.8%	+89	+1	+6	-6		+1	+5	+1	+27	+1		+34	+2			+1			+3		-0	+11	+11	+44	-3		-3
Ennis	+7.2%	+16	-1	+1	+3		+2	-1	+2	+13			+14	-0	+0					-0		+1	+1	+1	-2	+0		+0
Nenagh	+2.9%	+8		-1	-4		-5	+0	+2	+8			+10	+0	+1			+0		+1		+1	-1	+0	+3	-4	+1	-3
St. John's Limerick	+0.6%	+2	-3	+3	-1		-1	-0	-1	-2		+1	-2	-0	+2			-0		+1	+1	-1	-1	-1	-2	+6		+6
UH Limerick	+13.7%	+429	+12	+14	+20		+46	+34	+5	+137	-5	-0	+172	+23	+7	+3	+1	+9	+8	+50	+4	+39	+39	+82	+57	+23	-0	+23
UMH Limerick	-3.5%	-14	+0	-5	-1		-5	+2	+0	-9	-11	-1	-18	+0	+1					+0		+5	-1	+4	+4	+2		+2
Hospital Group HQ	+22.2%	+2																		+1	-0	+1		+2				
			+5.2%	+8.8%	+4.4%		+6.0%	+11.8%	+10.9%	+13.5%	-48.6%	+0.4%	+11.9%	+25.8%	+4.1%	+20.7%	+42.0%	+18.3%	+75.9%	+13.0%	+18.3%	+32.9%	+9.5%	+14.5%	+16.6%	+6.3%	+15.0%	+6.4%



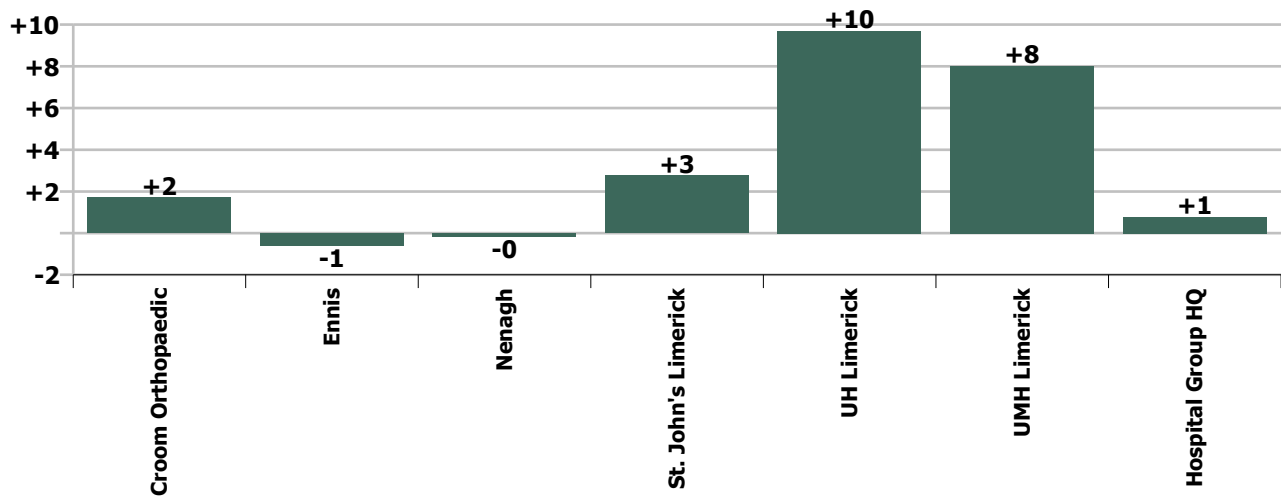
Staff Group change since: Dec 2021



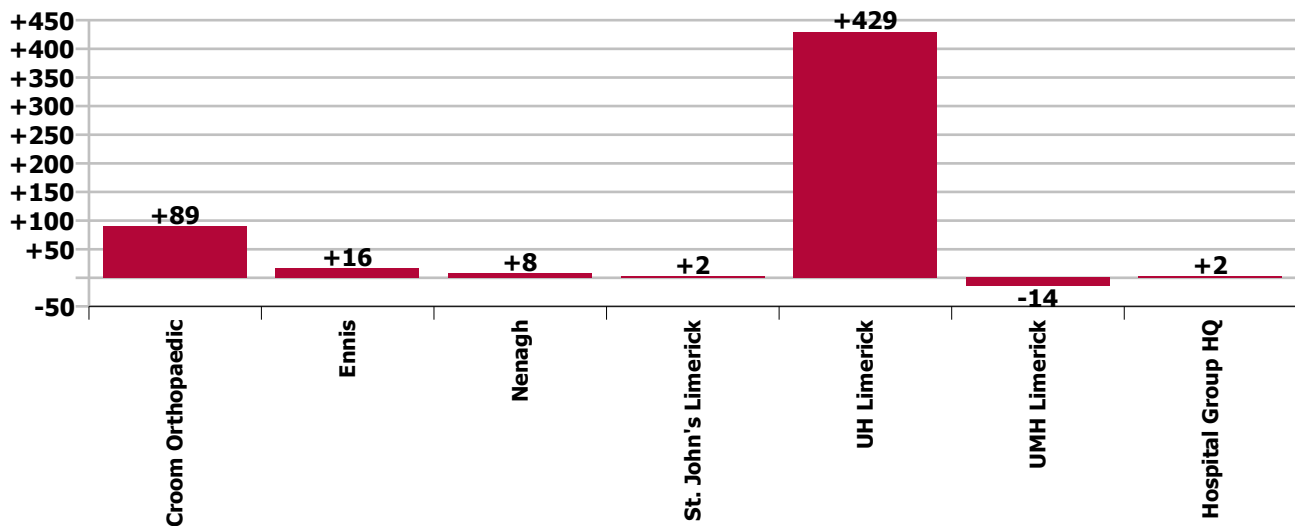
Staff Group change since: Jan 2021



Hospital change since: Dec 2021



Hospital change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Consultant Anaesthesia	24	+3	+3	+5	+6	-1	-1	+14.3%	+14.3%	+26.3%	+33.3%	-2.9%	-4.0%
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Cardiologist	4	+1	-0	+1	-0	-0	-0	+31.7%	-6.0%	+23.4%	-6.0%	-6.0%	-6.0%
Consultant Dermatologist	4					+1	+0					+33.3%	+0.3%
Consultant General Physician	30	+6	+6	+5	+3	+1	-0	+27.0%	+24.3%	+22.7%	+11.2%	+2.5%	-1.6%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	5	+3	+3	+1	+1	-0	-0	+141.0%	+141.0%	+20.8%	+20.5%	-3.2%	-3.6%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	-0	-29.5%	-29.5%	-29.5%	-29.5%	+41.0%	-9.6%
Consultant Neurologist	2												
Consultant Physician in Geriatric Medicine	4	-1	-1				+1	-20.0%	-20.0%				+27.0%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	+60.0%
Consultant Medicine	58	+11	+9	+8	+5	+3	+1	+24.1%	+17.3%	+16.6%	+9.5%	+5.0%	+1.0%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Obstetrics & Gynaecology	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	10	+3	+3	+3	+2	+0		+46.2%	+35.7%	+35.7%	+31.0%	+2.8%	
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	15	+5	+3	+3	+3	+1		+45.7%	+20.8%	+20.8%	+28.9%	+9.5%	
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0	+0	+24.4%	+25.3%		-8.3%	-7.4%	+5.3%
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	13	+1	+2		-0	-0	+0	+8.2%	+18.3%		-3.3%	-3.0%	+2.0%
Consultant Radiologist	19	+5	+5	+4	+4	+4	+0	+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	+0.1%
Consultant Radiology	19	+5	+5	+4	+4	+4	+0	+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	+0.1%
Consultant General Surgeon	16	+6	+7	+5	+4	+2		+59.6%	+65.6%	+44.6%	+37.4%	+13.8%	
Consultant General Surgeon Breast	4	+1	+2	+1			+0	+45.6%	+101.7%	+45.6%			+0.3%
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1						+0						+4.2%
Consultant Orthopaedic Surgeon	8	+4	+4	+5	+4	+1		+90.0%	+90.0%	+153.3%	+94.4%	+15.2%	
Consultant Otolaryngologist	5	+3	+1	+1	+1			+150.0%	+25.0%	+25.0%	+25.0%		
Consultant Urologist	3	-0	+1	+1	+0	+0	+1	-8.3%	+37.5%	+37.5%	+14.1%	+14.1%	+37.5%
Consultant Surgery	43	+15	+15	+13	+10	+2	+1	+53.9%	+51.1%	+40.7%	+28.2%	+5.7%	+1.9%
Consultants	192	+46		+31	+26		+1	+31.8%		+19.5%	+16.0%		+0.3%
Registrar	120	+29	+12	+12	+19	+12	+2	+32.2%	+11.2%	+11.5%	+18.2%	+11.0%	+1.7%
Registrar, Anaesthesia	2	+2	+2	+1	+1	-1	+1	-100.0%	-100.0%	+99.0%	+99.0%	-20.4%	+99.0%
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1	-0	-100.0%	-100.0%	-8.9%	-42.0%	+17.9%	-0.5%
Registrar, General Practice							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1	+1	+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	+14.3%
Registrar, Obstetrics & Gynaecology	4	+2	+2	-1	-1	-3		+100.0%	+100.0%	-20.0%	-19.8%	-42.9%	
Registrar, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	141	+42	+25	+14	+15	+9	+4	+41.7%	+22.0%	+10.8%	+11.8%	+7.1%	+2.8%
Registrar, Senior	10	+6	+7	+8	+6	+3	+1	+150.0%	+233.3%	+400.0%	+122.2%	+44.7%	+11.1%
Senior Registrar	10	+6	+7	+8	+6	+3	+1	+150.0%	+233.3%	+400.0%	+122.2%	+44.7%	+11.1%
Registrar, Specialist	64	+22	+19	+17	+10	+7	-1	+52.5%	+42.9%	+36.2%	+19.6%	+12.8%	-2.2%
Specialist Registrar, Anaesthesia	1	+1	+1				-1	-100.0%	-100.0%				-50.0%
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-1		-100.0%	-100.0%	+175.0%	+46.7%	-8.3%	
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	70	+29	+26	+20	+11	+6	-2	+68.0%	+57.5%	+38.3%	+18.9%	+8.9%	-3.3%
Registrars	222	+76		+41	+32		+3	+52.2%		+22.8%	+16.6%		+1.1%
Intern	75	+22	+21	+19	+19	-26	-1	+41.0%	+38.4%	+33.5%	+33.5%	-26.0%	-1.6%
Interns	75	+22	+21	+19	+19	-26	-1	+41.0%	+38.4%	+33.5%	+33.5%	-26.0%	-1.6%
House Officer, Senior	175	+58	+48	+58	+42	+31	-3	+49.2%	+38.0%	+49.4%	+31.4%	+21.4%	-1.6%
Senior House Officer, Emergency Medicine	3	+3	+3	+1	+2	-1		-100.0%	-100.0%	+50.0%	+200.0%	-25.0%	
Senior House Officer, Medicine	8		+2	+1	+1	-2			+33.3%	+14.3%	+14.3%	-20.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	3	+3	+2	+3	+3	+3	+2	-100.0%	+200.0%	-100.0%	-100.0%	-100.0%	+200.0%
Senior House Officer	190	+65	+56	+64	+49	+32	-1	+51.7%	+42.0%	+50.6%	+34.6%	+20.2%	-0.5%
SHO/ Interns	264	+86		+82	+67		-2	+48.5%		+45.4%	+34.3%		-0.8%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	679	+204		+155	+126		+1	+43.1%		+29.6%	+22.7%		+0.1%
Clinical Midwife Manager 1	10	-3	-1	-4	+2	-2	+0	-21.2%	-8.2%	-28.3%	+24.6%	-15.8%	+2.4%
Clinical Midwife Manager 2	22	+6	+3	+3	+8	+3	-0	+34.7%	+18.8%	+18.4%	+53.2%	+15.6%	-1.5%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	+0	+28.7%	+2.4%	+2.4%	+39.4%	+31.3%	+0.8%
Clinical Nurse Manager 1	74	+21	+15	+19	+12	+13	+1	+39.7%	+24.3%	+33.2%	+19.1%	+20.3%	+1.6%
Clinical Nurse Manager 1 - Theatre	10	+5	+5	+6	+3	+3	+1	+93.3%	+89.1%	+139.8%	+45.4%	+41.6%	+14.5%
Clinical Nurse Manager 2	181	+45	+32	+22	+26	+15	-1	+33.6%	+21.7%	+13.9%	+16.8%	+9.1%	-0.5%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1			-1	-50.0%	-50.0%	-50.0%			-50.0%
Clinical Nurse Manager 2 - Theatre	13	-0	-0	-0	-3	-0	-0	-1.0%	-0.9%	-3.6%	-19.0%	-0.7%	-0.1%
Clinical Nurse Manager 3	18	+8	+7	+5	+6	+4	-1	+81.2%	+57.6%	+38.5%	+53.5%	+24.9%	-6.1%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	336	+80	+57	+49	+55	+37	-1	+31.1%	+20.4%	+16.9%	+19.6%	+12.4%	-0.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	26	+3	+1	+1	-1	-2	+1	+12.1%	+3.2%	+5.8%	-2.9%	-7.0%	+3.9%
Director of Nursing 2, Assistant	10	+4	+4	+5	+4	+3	-0	+69.7%	+65.5%	+98.6%	+65.5%	+41.9%	-0.4%
Director of Nursing 3, Assistant	9	+5	+6	+3	+5	+3	+0	+112.5%	+183.3%	+54.5%	+142.9%	+54.5%	+2.0%
Director Nursing/Midwifery, Assistant	46	+12	+11	+10	+8	+4	+1	+37.5%	+32.8%	+29.4%	+21.8%	+9.5%	+2.5%
Director of Nursing 1	2	-0	-0	-1	-0	-0	-0	-0.5%	-0.5%	-31.1%	-0.5%	-0.5%	-0.5%
Director of Nursing 3	4	-1	+1	+1	+1	+1		-20.0%	+33.3%	+33.8%	+33.8%	+33.8%	
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	7	-0	+1	-0		+1	-0	-0.1%	+16.5%	-5.3%		+16.7%	-0.1%
Nurse/ Midwife Manager	388	+92		+59	+63		+0	+31.1%		+17.8%	+19.4%		+0.1%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	14	+12	+14	+6	+7	+6	+1	+597.5%	-100.0%	+77.3%	+99.3%	+73.1%	+7.5%
Advanced Nurse Practitioner (General)	21	+15	+14	+13	+7	+3	+0	+251.7%	+200.9%	+163.2%	+50.2%	+16.6%	+0.2%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Advanced Nurse/ Midwife Practitioner	36	+28	+29	+19	+14	+9	+1	+351.6%	+416.9%	+113.2%	+63.6%	+32.9%	+2.9%
Clinical Midwife Specialist	3	+0	+0	-0	+1	+0	+0	+15.4%	+7.3%	-1.4%	+47.9%	+11.6%	+7.3%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (Community/Primary Care)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+49.3%
Clinical Nurse Specialist (General)	53	+8	+7	+4	+2	+2	+3	+18.4%	+15.2%	+8.2%	+3.9%	+4.1%	+5.0%
Clinical Nurse/ Midwife Specialist	58	+10	+8	+5	+4	+3	+3	+19.9%	+16.5%	+9.4%	+7.2%	+6.2%	+5.5%
Nurse/ Midwife Specialist & AN/MP	94	+37		+24	+18		+4	+66.7%		+34.4%	+23.5%		+4.5%
Enhanced Midwife	58	+58	+58	+58	+58	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	+14.1%	-2.0%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+6.0%	+5.2%
Staff Midwife	54	-72	-73	-69	-75	-10	-1	-57.2%	-57.4%	-56.2%	-58.1%	-15.8%	-1.9%
Staff Midwife, Senior	10	-9	-8	-8	-6	-2	+0	-45.9%	-43.9%	-42.2%	-35.2%	-14.4%	+2.1%
Staff Midwives	146	+1	+1	+5	+1	-3	-1	+0.7%	+0.6%	+3.6%	+0.9%	-2.2%	-0.6%
Enhanced Nurse (General)	496	+496	+496	+496	+496	+115	-1	-100.0%	-100.0%	-100.0%	-100.0%	+30.2%	-0.3%
Enhanced Nurse, Senior (Community/Primary Care)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	227	+227	+227	+227	+227	+27	-2	-100.0%	-100.0%	-100.0%	-100.0%	+13.6%	-0.7%
Staff Nurse - General	521	-187	-285	-351	-330	+74	-11	-26.4%	-35.3%	-40.2%	-38.8%	+16.4%	-2.1%
Staff Nurse, Senior (Dual Qualified)	12	-27	-25	-22	-19	-14	+0	-68.9%	-67.2%	-64.6%	-61.2%	-52.8%	+1.3%
Staff Nurse, Senior (General)	63	-114	-115	-129	-136	-34	-0	-64.7%	-64.8%	-67.4%	-68.5%	-35.5%	-0.7%
Staff Nurses [General/ Children's]	1,319	+396	+299	+221	+238	+169	-14	+42.8%	+29.3%	+20.2%	+22.0%	+14.7%	-1.0%
Staff Nurse/ Staff Midwife	1,466	+397		+226	+240		-14	+37.1%		+18.3%	+19.5%		-1.0%
Student General Nursing Intern (pre-registration)	6	+5	+5	+5	+6	+6	+5	+2188.0%	+822.6%	+535.6%	+4666.7%	-100.0%	+2387.0%
Student Midwifery Intern (pre-registration)	2	+2	+2	+1	-1	+1	+2	-100.0%	+1891.7%	+54.2%	-20.3%	+139.0%	+378.0%
Pre-registration Nurse/ Midwife Intern	8	+8	+7	+6	+5	+7	+7	+3144.0%	+995.9%	+231.0%	+159.9%	+711.0%	+1011.0%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Post-registration Nurse/ Midwife Student	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Staff Nurse, General (awaiting-registration)	3	-0	+3	+3	+3	+3	-0	-14.3%	-100.0%	-100.0%	-100.0%	-100.0%	-14.3%
Nursing/ Midwifery awaiting registration	3	-0	+3	+3	+3	+3	-0	-14.3%	-100.0%	-100.0%	-100.0%	-100.0%	-14.3%
Nursing/ Midwifery Student	16	+9		+3	-3		+7	+150.9%		+26.0%	-17.2%		+79.6%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+2	+2	+2	+2	+1	+0	+21.5%	+24.4%	+24.9%	+29.5%	+11.5%	+1.4%
Nursing/ Midwifery Practice Development Co-ordinator	1												

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Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Specialist Co-ordinator, Nursing	1	-0	-0	-0	-1	-0	-0	-5.0%	-5.0%	-5.0%	-52.5%	-5.0%	-5.0%
Nursing Education/Clinical	11	+0	-0	+0	+0	-0	+0	+1.1%	-0.4%	+0.3%	+2.7%	-0.7%	+0.7%
Nursing/ Midwifery other	11	+0		+0	+0		+0	+1.1%		+0.3%	+2.7%		+0.7%
Nursing & Midwifery	1,975	+536		+312	+318		-3	+37.2%		+18.8%	+19.2%		-0.1%
Dietitian	5	+2	-0	+3	+3	+3	-0	+73.7%	-3.5%	+135.7%	+135.7%	+135.7%	-1.3%
Dietitian, Clinical Specialist	1					-1	-1					-62.1%	-62.1%
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	16	+4	+5	+1	+2	+2	+1	+35.4%	+46.9%	+10.3%	+16.9%	+11.9%	+8.9%
Dietitians	22	+6	+5	+4	+5	+4	+0	+38.9%	+28.6%	+23.6%	+29.3%	+19.8%	+1.9%
Occupational Therapist	6	+6	+6	+6	+6	+5		-100.0%	-100.0%	-100.0%	-100.0%	+475.0%	
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+7	+5	+4	+0	+207.5%	+173.3%	+146.0%	+64.0%	+42.2%	+0.7%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	21	+17	+17	+15	+14	+10	+0	+426.3%	+367.8%	+262.9%	+180.7%	+97.7%	+0.4%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	25	+2	+1	+4	+6	+10	+0	+11.0%	+6.1%	+18.6%	+34.7%	+70.3%	+0.1%
Physiotherapist, Clinical Specialist	4	+1	+2	-2	-0	-1	+1	+59.6%	+99.5%	-27.5%	-10.3%	-25.8%	+23.5%
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	4	+1	+2	+1	+1	+1		+48.7%	+136.7%	+33.3%	+37.9%	+33.3%	
Physiotherapist, Senior	27	+6	+5	+3	+2	-4	+0	+30.4%	+21.2%	+14.3%	+9.1%	-11.8%	+1.6%
Physiotherapists	61	+12	+11	+7	+9	+6	+1	+23.5%	+20.7%	+12.5%	+17.9%	+11.2%	+2.0%
Chiropodist/ Podiatrist, Senior	3	+1	+2	+1	+0	-1	-1	+22.7%	+95.3%	+22.7%	+10.0%	-17.5%	-23.3%
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1	-1	+22.7%	+95.3%	+22.7%	+10.0%	-17.5%	-23.3%
Speech & Language Therapist	4	+4	+4	+4	+4	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+295.0%	+5.1%
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+93.0%	+93.0%
Speech & Language Therapist, Senior	5	+1	+1	-1	+2	-1	-1	+23.5%	+16.5%	-9.6%	+46.0%	-18.5%	-13.0%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Speech & Language Therapists	12	+8	+8	+6	+8	+3	+0	+183.9%	+167.7%	+107.8%	+163.1%	+28.2%	+2.8%
Therapy Professions	121	+43		+34	+37		+1	+56.0%		+39.5%	+43.6%		+0.9%
Audiologist, Chief	1						-1						-50.0%
Audiology	1						-1						-50.0%
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Biochemist, Principal	1	+1	+1					-100.0%	-100.0%				
Biochemist, Senior	5	+3	+3	+1	-0	-0	-0	+137.5%	+137.5%	+30.1%	-5.0%	-3.7%	-1.7%
Biochemists	6	+3	+4	+0	-1	-1	-0	+91.7%	+187.5%	+4.9%	-16.1%	-17.0%	-1.4%
Cardiac Physiologist	6	-1	-4	-4	-1	-2	-1	-16.4%	-42.7%	-40.0%	-19.2%	-28.7%	-11.4%
Cardiac Physiologist, Chief II	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	+0	+39.4%	+18.8%	+18.5%	+17.5%	+20.5%	+1.2%
Cardiac Physiologists	16	+2	-2	-2	-0	-1	-1	+14.5%	-12.7%	-10.3%	-1.8%	-6.7%	-4.2%
Clinical Engineering Technician	7	+5	+5	+5	+7	+5		+250.0%	+250.0%	+250.0%	-100.0%	+250.0%	
Clinical Engineering Technician, Principal	2	+1				-1		+100.0%				-33.1%	
Clinical Engineering Technician, Senior	4	+1	+2	+1	+0	+1	+0	+37.5%	+102.0%	+34.2%	+0.5%	+34.2%	+0.5%
Clinical Engineering	13	+7	+7	+6	+7	+5	+0	+120.0%	+117.4%	+86.2%	+117.4%	+63.1%	+0.2%
E.C.G. Technician	2	-0	-0	-0	-0	-0	+0	-13.5%	-13.5%	-13.5%	-13.5%	-4.4%	+1.2%
E.C.G. Technicians	2	-0	-0	-0	-0	-0	+0	-13.5%	-13.5%	-13.5%	-13.5%	-4.4%	+1.2%
Laboratory Manager	1												
Medical Scientist	64	-19	-15	-7	-12	-8	-3	-22.9%	-18.6%	-10.2%	-15.5%	-10.9%	-3.9%
Medical Scientist, Chief	10		+1	-1	+2	+2	+1		+12.9%	-7.5%	+25.0%	+25.0%	+11.1%
Medical Scientist, Senior	50	+12	+6	+7	+7	+7	-1	+32.6%	+13.1%	+15.0%	+14.9%	+16.7%	-1.5%
Medical Scientist, Specialist	2	+1	+1	+1	+2	+1	+0	+98.0%	+98.0%	+98.0%	-100.0%	+102.0%	+3.1%
Medical Science	128	-6	-7	-1	-1	+2	-2	-4.3%	-5.1%	-0.5%	-1.0%	+1.9%	-1.8%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	+0	-0	-7.1%	-7.1%	-7.1%	-7.1%	+30.0%	-7.1%
Neuro-Physiologists	1	-0	-0	-0	-0	+0	-0	-7.1%	-7.1%	-7.1%	-7.1%	+30.0%	-7.1%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	3	+3	+3	+1	+1	+1	+0	-100.0%	-100.0%	+50.0%	+50.0%	+50.0%	+6.0%
Physicists	4	+4	+4	+2	+2	+2	+0	-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	+4.4%
Radiographer	45	+15	+11	+7	+8	+2	-2	+51.0%	+31.4%	+17.3%	+20.3%	+4.6%	-4.3%
Radiographer, Clinical Specialist	19	+5	+2	+1	+3	+2	+0	+36.5%	+11.0%	+5.3%	+19.3%	+12.1%	+0.7%
Radiographer, Senior	21	+5	+4	+5	-0	+3	+0	+28.3%	+21.9%	+35.7%	-0.8%	+15.1%	+0.9%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	+0	+20.6%	+46.8%	+0.9%	+1.8%	-1.7%	+1.8%
Radiography Service Manager, II	1												
Radiographers	91	+26	+18	+13	+11	+7	-2	+39.4%	+24.9%	+16.7%	+13.1%	+7.8%	-1.7%
Respiratory Physiologist	3	-0	-1	-1	-1	-1	-0	-14.1%	-36.2%	-35.6%	-35.9%	-35.9%	-12.1%
Respiratory Physiologists	3	-0	-1	-1	-1	-1	-0	-14.1%	-36.2%	-35.6%	-35.9%	-35.9%	-12.1%

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Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Vascular Physiologist	1	-1	-1	-1	-0	-0	+0	-50.5%	-50.5%	-50.5%	-1.0%	-1.0%	+8.8%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	+0	-6.0%	+51.6%	-6.0%	-50.5%	-6.0%	+16.0%
Vascular Physiologists	3	-0	+0	-0	+0	-0	+0	-2.3%	+11.8%	-2.3%	+1.0%	-2.3%	+7.7%
Health Science/ Diagnostics	266	+33		+16	+14		-6	+14.1%		+6.5%	+5.7%		-2.1%
Social Worker	4	-1	-3	-2	-4	-3	-1	-18.9%	-42.2%	-31.1%	-49.0%	-41.4%	-18.9%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	+0	-100.0%	-100.0%	+432.3%	+147.5%	+395.0%	+2.5%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1		+283.0%	+283.0%	+283.0%	+283.0%	+31.2%	
Social Workers	13	+7	+5	+5	+2	+2	-1	+107.3%	+61.6%	+63.2%	+20.3%	+20.4%	-5.2%
Social Workers	13	+7		+5	+2		-1	+107.3%		+63.2%	+20.3%		-5.2%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Psychologist, Senior Clinical	4	+2	+2	+2	+2	+1	+1	+123.5%	+123.5%	+123.5%	+51.0%	+27.7%	+27.7%
Psychologists	5	+3	+3	+3	+2	+1	+1	+148.5%	+148.5%	+148.5%	+67.9%	+42.0%	+24.6%
Psychologists	5	+3		+3	+2		+1	+148.5%		+148.5%	+67.9%		+24.6%
Pharmacist	6	+2	+2	+3	+6	+2	+0	+61.1%	+59.3%	+94.3%	-100.0%	+50.9%	+0.5%
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1	+0	+1	+0	+0	+25.6%	+26.6%	+1.0%	+26.6%	+1.6%	+0.4%
Pharmacist, Senior	22	+8	+6	+4	+1	+1	-0	+61.3%	+35.5%	+19.9%	+7.1%	+6.6%	-0.5%
Pharmacists	33	+11	+9	+6	+8	+3	-0	+52.0%	+36.1%	+23.8%	+32.6%	+11.2%	-0.2%
Pharmaceutical Technician	19	+7	+6	+5	+5	+3	+3	+58.8%	+49.0%	+33.3%	+35.6%	+20.8%	+18.6%
Pharmaceutical Technician, Senior	8	+3	+2	+2	+2	+3	+0	+50.8%	+34.8%	+35.3%	+41.9%	+52.5%	+3.3%
Pharmacy Technicians	27	+10	+8	+7	+7	+6	+3	+56.2%	+44.3%	+33.9%	+37.5%	+29.1%	+13.4%
Pharmacy	60	+21		+13	+16		+3	+53.9%		+28.1%	+34.8%		+5.4%
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	8	+4	+4	+3	+4	+5	+3	+100.0%	+100.0%	+60.0%	+77.8%	+166.7%	+72.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	9	+2	+2	+1	+4	+5	+3	+33.9%	+29.0%	+12.7%	+64.9%	+128.5%	+60.5%
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Vaccinators	7	+7	+7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
H&SC, Other	17	+10		+8	+10		+3	+128.6%		+75.9%	+135.5%		+24.1%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Health & Social Care Professionals	484	+117		+79	+81		+2	+32.0%		+19.6%	+20.1%		+0.4%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1	-0	+1	-0	+198.0%	+198.0%	+49.0%	-0.7%	+49.0%	-0.7%
Executive Management	6	+3	+3	+2	+1	-0	-0	+99.3%	+99.3%	+49.5%	+19.6%	-0.3%	-0.3%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	14	+3	-0	+1	+2	+3	-1	+27.3%	-0.1%	+8.3%	+16.9%	+27.7%	-6.5%
Grade VIII	22	+5	+5	+6	+4	+2	+1	+29.9%	+30.9%	+35.6%	+22.5%	+12.5%	+4.9%
Senior Management (VIII & GM)	36	+7	+4	+6	+5	+4	+0	+24.4%	+13.1%	+19.3%	+16.4%	+14.3%	+0.1%
Management (VIII & above)	42	+10		+8	+6		+0	+31.5%		+22.9%	+16.8%		+0.1%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	90	+55	+54	+50	+47	+32	+4	+157.9%	+148.8%	+124.6%	+110.4%	+56.2%	+4.5%
Grade VI	18	-4	-3	-0	+2	+1	-0	-18.8%	-15.8%	-2.0%	+10.0%	+4.0%	-0.8%
Grade VII	70	+35	+27	+25	+26	+16	+1	+98.4%	+64.5%	+55.2%	+60.3%	+29.5%	+1.8%
Middle Management (V-VII)	178	+85	+78	+74	+75	+49	+5	+90.6%	+77.8%	+71.9%	+73.2%	+38.0%	+2.9%
Administrative/ Supervisory (V to VII)	178	+85		+74	+75		+5	+90.6%		+71.9%	+73.2%		+2.9%
Clerical Officer	443	+80	+47	+27	+72	+43	+1	+22.2%	+12.0%	+6.5%	+19.4%	+10.6%	+0.3%
Grade IV	118	+4	+4	+15	+5	+12	+3	+3.8%	+3.4%	+14.5%	+4.3%	+11.1%	+2.2%
Supplies Officer Grade C	1												
General Administrative (III & IV)	562	+85	+51	+42	+77	+54	+4	+17.8%	+10.0%	+8.1%	+15.8%	+10.7%	+0.7%
Clerical (III & IV)	562	+85		+42	+77		+4	+17.8%		+8.1%	+15.8%		+0.7%
Management & Administrative	782	+179		+124	+158		+9	+29.8%		+18.9%	+25.3%		+1.2%
Catering	34	+9	+8	+11	+9	+7	-0	+38.2%	+29.4%	+47.4%	+35.7%	+27.0%	-0.3%
Household Services	396	+335	+332	+332	+328	+48	+9	+547.6%	+517.7%	+518.1%	+479.7%	+13.7%	+2.3%
Other Labs & Associated	32	+5	+1	-2	+1	+5	+1	+19.9%	+2.3%	-4.9%	+4.6%	+18.6%	+2.1%
Other Support	49	+25	+12	+11	+9	+12	+0	+106.3%	+33.1%	+29.8%	+22.9%	+31.9%	+0.4%
Portering	181	+82	+44	+50	+58	+35	+0	+83.0%	+31.8%	+38.8%	+47.2%	+24.4%	+0.1%
Support	691	+456		+403	+405		+10	+194.3%		+139.6%	+141.3%		+1.4%
Electrician	5	+3	+1	+1	+1	+1	+1	+146.5%	+23.2%	+23.2%	+24.8%	+25.4%	+16.8%
General Operative	8	-1	-1	-1			+1	-11.1%	-11.1%	-11.1%			+14.3%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1	-0	-0	-0	-0	+68.2%	+11.7%	-2.2%	-2.2%	-2.2%	-0.6%
Maintenance Officer	1	+1						-100.0%					
Painter	2					+0						+9.3%	
Plumber	5	+2	+1	-0	-0	+1	-0	+42.4%	+12.9%	-6.4%	-6.5%	+12.9%	-6.0%
Maintenance	39	+11	+4	+2	+2	+3	+1	+37.7%	+12.6%	+4.7%	+4.5%	+7.1%	+3.5%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	40	+11		+2	+2		+1	+36.4%		+4.6%	+4.3%		+3.4%
General Support	732	+467		+405	+407		+11	+176.7%		+123.7%	+125.1%		+1.5%
Attendant/ Aide	28	-144	-250	-226	-234	+4	+2	-83.8%	-89.9%	-89.0%	-89.4%	+15.8%	+7.8%
Attendant, Multi-Task	66	-36	+8	-27	-27	-23	+0	-35.2%	+13.7%	-29.5%	-28.9%	-26.4%	+0.0%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
Attendant/ Aide	95	-179	-241	-252	-259	-18	+2	-65.2%	-71.6%	-72.6%	-73.1%	-15.6%	+2.2%
Physiotherapy Assistant	7	+4	+2	+1	+1	+2	+1	+104.1%	+31.7%	+21.6%	+15.6%	+28.3%	+16.1%
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+2	+1	+60.7%	+21.7%	+15.2%	+11.1%	+19.5%	+11.4%
Health Care Assistant	303	+153	+111	+93	+92	+44	-0	+101.4%	+57.7%	+44.2%	+43.8%	+17.2%	-0.1%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	303	+146	+107	+88	+89	+44	-0	+92.9%	+54.6%	+40.7%	+41.8%	+17.2%	-0.1%
Health Care Assistant (Student Nurse/Midwife COVID-19)						-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	409	-29		-163	-168		+2	-6.6%		-28.5%	-29.2%		+0.6%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5	-0	-0	-0	+1	-0	-83.9%	-2.0%	-2.0%	-2.0%	-100.0%	-2.0%
Chaplain	5	-1	+0	-1	-1	-0	-0	-11.1%	+1.8%	-20.5%	-19.6%	-8.6%	-2.4%
Pastoral Care Worker	1												
Pastoral Care	6	-1	+0	-1	-1	-0	-0	-9.3%	+1.5%	-17.4%	-16.7%	-7.2%	-1.9%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Care, other	7	-6		-1	-1		-0	-46.5%		-15.4%	-14.8%		-2.0%
Patient & Client Care	415	-35		-164	-170		+2	-7.7%		-28.3%	-29.0%		+0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jan 2022

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Consultants	9	+4	+4	+5	+4	+1		+72.0%	+72.0%	+115.0%	+75.2%	+13.2%	
Registrars	9	+2	+3	+1	+6	+6	+1	+30.6%	+51.3%	+19.5%	+192.9%	+192.9%	+12.1%
SHO/ Interns	6	-3	-3	-3	+1	-2	-2	-33.3%	-33.3%	-33.3%	+20.0%	-24.5%	-25.0%
Nurse/ Midwife Manager	21	+6	+4	+7	+7	+3	-2	+36.7%	+21.2%	+49.1%	+53.6%	+15.1%	-6.6%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	-1	-0	+1	-0	+104.0%	+88.3%	-9.8%	-2.3%	+18.5%	-1.1%
Staff Nurse/ Staff Midwife	81	+34	+34	+35	+31	+28	+2	+71.0%	+72.7%	+76.8%	+61.4%	+51.3%	+2.4%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2		+285.0%	+285.0%	+285.0%	-100.0%	+102.6%	
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Psychologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	2	-0	-0	-0	-0	-0	-1	-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	-33.2%
Clerical (III & IV)	27	+13	+10	+10	+12	+10	-0	+89.4%	+60.2%	+58.4%	+81.9%	+58.7%	-0.0%
Support	54	+43	+40	+47	+46	+46	+1	+400.3%	+292.0%	+745.1%	+621.1%	+611.6%	+2.6%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	42	+10	+3	-4	-3	-3	+1	+30.0%	+7.2%	-9.5%	-6.3%	-7.0%	+2.6%
Care, other	1												
Croom Orthopaedic	265	+114	+101	+102	+109	+92	+2	+75.6%	+61.4%	+62.0%	+70.1%	+53.2%	+0.7%
Consultants	6	+1	-0	+0	-2	-1	+0	+18.6%	-4.6%	+2.1%	-20.3%	-13.6%	+0.9%
Registrars	4	+1	+1	+1	+1	+1	-1	+25.0%	+25.8%	+25.0%	+25.0%	+25.0%	-16.5%
SHO/ Interns	7	+3	+3	+3	+2	+3	-2	+83.1%	+70.1%	+68.0%	+37.4%	+60.8%	-25.3%
Nurse/ Midwife Manager	23	-5	-3	-4	-4	-1	-2	-17.9%	-11.4%	-13.7%	-14.1%	-4.2%	-7.2%
Nurse/ Midwife Specialist & AN/MP	5	+4	+3	+3	+3	+2	+0	+400.0%	+150.0%	+150.0%	+163.2%	+71.2%	+8.0%
Staff Nurse/ Staff Midwife	83	+7	+8	+8	+4	+11	+4	+9.2%	+11.3%	+10.2%	+5.3%	+15.3%	+5.4%
Therapy Professions	5	+0	-0	-0	-0	-0	+0	+9.4%	-8.6%	-5.2%	-2.8%	-7.7%	+4.9%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+0	+0	+10.0%	-4.5%	-9.0%	-7.0%	+3.5%	+0.1%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	5	+1	+1	+2	+3	+1	-1	+17.2%	+12.5%	+54.1%	+125.0%	+12.5%	-10.0%
Clerical (III & IV)	40	+3	+2	-1	-2	+1	+1	+7.8%	+5.9%	-1.7%	-4.4%	+2.5%	+1.3%
Support	35	+23	+19	+20	+21	-2	-2	+192.6%	+118.6%	+134.1%	+147.9%	-6.6%	-4.5%
Health Care Assistants	14	-17	-16	-16	-18	+0	+1	-55.9%	-54.4%	-53.4%	-57.0%	+0.4%	+6.7%
Ennis	242	+21	+16	+14	+7	+14	-1	+9.7%	+6.9%	+6.1%	+2.8%	+5.9%	-0.3%
Consultants	5	-2	-1		+1		+1	-28.6%	-16.1%		+25.0%		+20.5%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Registrars	3		-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%	
SHO/ Interns	7	+0	+1	+1	-1	-3	-1	+7.4%	+26.4%	+15.8%	-13.1%	-30.5%	-10.3%
Nurse/ Midwife Manager	30	+5	+3	+4	+2	-1	+1	+20.8%	+11.1%	+16.8%	+7.0%	-2.0%	+3.8%
Nurse/ Midwife Specialist & AN/MP	5	+3	+1	+3	+2	+2		+104.9%	+21.6%	+89.9%	+48.6%	+48.6%	
Staff Nurse/ Staff Midwife	89	+18	+16	+10	+8	+8	-1	+25.9%	+22.2%	+12.3%	+10.4%	+9.6%	-1.2%
Therapy Professions	7	+2	+1	-2	-1	-2	+1	+36.7%	+25.6%	-20.7%	-10.3%	-18.9%	+10.7%
Health Science/ Diagnostics	8	+0	+1	+1	+1	+1	+0	+2.6%	+19.1%	+11.7%	+22.1%	+6.8%	+4.0%
Pharmacy	2	+0	+1	+0	+1	+0	+0	+15.5%	+27.6%	+24.2%	+37.5%	+24.2%	+9.0%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	-0	+0	+1	-0	+0	-1	-0.3%	+3.2%	+59.0%	-0.7%	+19.8%	-25.6%
Clerical (III & IV)	34	+2	+2	-0	+3	-0	+1	+7.0%	+5.1%	-1.1%	+7.9%	-0.8%	+2.6%
Support	21	+15	+10	+11	+12	+3	-0	+260.5%	+97.2%	+118.8%	+131.6%	+17.3%	-1.7%
Maintenance/ Technical	4			+0	+1	+1	+1			+10.2%	+45.5%	+33.3%	+21.6%
Health Care Assistants	45	+4	-5	-11	-13	-3	-2	+11.0%	-9.0%	-19.4%	-21.9%	-5.2%	-3.5%
Care, other	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Nenagh	266	+48	+29	+19	+16	+7	-0	+22.1%	+12.5%	+7.5%	+6.5%	+2.7%	-0.1%
Consultants	5	-4	-4	-3	-2	-3	-2	-44.4%	-44.4%	-39.3%	-31.2%	-33.0%	-23.1%
Registrars	12	+3	+4	+3	+3	+2	+2	+33.3%	+50.0%	+33.3%	+33.3%	+20.0%	+20.0%
SHO/ Interns	7	-3	-1	-1		-4	-1	-30.0%	-12.5%	-12.5%		-36.4%	-12.5%
Nurse/ Midwife Manager	28	+5	+3	+0	+3	+2		+23.5%	+14.3%	+0.1%	+14.1%	+9.6%	
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	89	+15	-5	-5	-4	-3	+0	+19.7%	-4.8%	-4.9%	-4.3%	-3.5%	+0.4%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-1	-0	+0	+1	+0	+1	-14.8%	-1.6%	+2.4%	+14.7%	+2.2%	+21.6%
Health Science/ Diagnostics	12	-6	+1	+1	-0	+2		-32.1%	+9.4%	+13.4%	-1.3%	+14.9%	
Pharmacy	6	+2	-0	+2	+1	-0	+1	+45.2%	-3.2%	+44.5%	+31.4%	-3.5%	+16.0%
Management (VIII & above)	7	-1						-12.5%					
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	42	-4	-2	-3	-3	+1	-0	-7.8%	-4.6%	-6.0%	-7.4%	+2.0%	-0.4%
Support	39	+1	+5	+2	-1	-2		+2.8%	+15.4%	+4.7%	-1.7%	-4.5%	
Maintenance/ Technical	2						+1						+100.0%
Health Care Assistants	37	+10	+11	+6	+8	+6	+0	+38.2%	+41.4%	+18.8%	+27.4%	+20.0%	+0.9%
Care, other	1												

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
St. John's Limerick	321	+19	+18	+8	+10	+0	+3	+6.5%	+6.0%	+2.5%	+3.1%	+0.1%	+0.9%
Consultants	151	+43	+39	+31	+26	+11	+1	+39.4%	+34.7%	+26.2%	+21.0%	+7.6%	+0.8%
Registrars	180	+63	+45	+39	+25	+14	+0	+54.0%	+33.7%	+27.7%	+16.1%	+8.2%	+0.2%
SHO/ Interns	225	+81	+72	+85	+69	+12	+3	+56.2%	+46.8%	+61.1%	+44.7%	+5.6%	+1.3%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	241	+74	+58	+51	+43	+36	+3	+44.0%	+31.9%	+26.6%	+21.5%	+17.8%	+1.1%
Nurse/ Midwife Specialist & AN/MP	64	+23	+25	+16	+11	+7	+4	+58.1%	+65.5%	+33.6%	+21.2%	+12.7%	+5.9%
Staff Nurse/ Staff Midwife	952	+307	+234	+167	+195	+126	-19	+47.7%	+32.5%	+21.3%	+25.9%	+15.2%	-2.0%
Nursing/ Midwifery Student	7	+7	+7	+6	+7	+6	+5	+2816.0%	+1075.8%	+710.0%	+5975.0%	+629.0%	+226.9%
Nursing/ Midwifery other	7	+1	+1	+1	+0	-0	+0	+22.8%	+18.0%	+17.8%	+2.2%	-2.9%	+0.3%
Therapy Professions	97	+39	+38	+33	+34	+23	-1	+67.5%	+62.7%	+52.3%	+52.4%	+31.0%	-1.2%
Health Science/ Diagnostics	231	+37	+19	+15	+14	+10	-6	+19.1%	+8.9%	+7.1%	+6.5%	+4.5%	-2.6%
Social Workers	13	+7	+5	+6	+3	+3	-1	+107.3%	+61.6%	+85.8%	+32.2%	+32.3%	-5.2%
Psychologists	4	+2	+2	+2	+1	+1	+0	+100.0%	+100.0%	+100.0%	+35.1%	+14.3%	+0.3%
Pharmacy	50	+19	+17	+11	+13	+9	+2	+60.9%	+50.3%	+28.1%	+36.2%	+22.4%	+4.4%
H&SC, Other	17	+10	+9	+8	+10	+12	+3	+128.6%	+99.1%	+75.9%	+135.5%	+195.4%	+24.1%
Management (VIII & above)	27	+11	+8	+4	+2	+4	+0	+69.8%	+43.4%	+16.3%	+8.1%	+20.0%	+0.2%
Administrative/ Supervisory (V to VII)	142	+80	+69	+62	+65	+45	+5	+128.7%	+95.0%	+78.2%	+83.6%	+46.9%	+3.4%
Clerical (III & IV)	380	+75	+35	+33	+63	+43	+4	+24.7%	+10.2%	+9.5%	+19.9%	+12.6%	+1.0%
Support	495	+348	+297	+296	+300	+61	+7	+237.2%	+150.1%	+149.1%	+153.2%	+14.0%	+1.5%
Maintenance/ Technical	33	+13	+6	+3	+1	+3	-0	+62.1%	+23.8%	+11.3%	+4.5%	+8.5%	-1.2%
Health Care Assistants	249	-25	-110	-122	-125	+23	+0	-9.2%	-30.6%	-32.9%	-33.5%	+10.4%	+0.2%
Care, other	3	-6	-1	-2	-2	-0	-0	-66.7%	-31.5%	-35.2%	-34.3%	-12.3%	-3.5%
UH Limerick	3,570	+1,205	+875	+748	+756	+448	+10	+51.0%	+32.5%	+26.5%	+26.9%	+14.3%	+0.3%
Consultants	15	+5	+3	-2	-1			+50.8%	+20.0%	-9.1%	-3.2%		
Registrars	14	+7	+6	-2	-2	-3	-0	+103.5%	+73.8%	-13.1%	-13.1%	-18.2%	-0.7%
SHO/ Interns	13	+8	+5	-2	-4	+0	+1	+159.2%	+62.0%	-15.6%	-22.1%	+0.4%	+8.0%
Nurse/ Midwife Manager	44	+6	+4	+2	+12	+2	-0	+16.6%	+9.0%	+3.7%	+35.4%	+4.9%	-0.2%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+2	+2	+1	+0	+139.8%	+123.2%	+51.3%	+49.0%	+28.7%	+3.4%
Staff Nurse/ Staff Midwife	171	+15	+12	+11	+4	-3	-1	+9.9%	+7.5%	+6.8%	+2.7%	-1.8%	-0.3%
Nursing/ Midwifery Student	7	+4	+2	-4	-11	-4	+2	+146.3%	+45.5%	-36.0%	-60.7%	-32.8%	+34.4%
Nursing/ Midwifery other	4	-1	-1	-1	+0	-1	+0	-23.5%	-22.6%	-21.1%	+4.6%	-19.6%	+1.7%
Therapy Professions	2	-0	-0	-0	-0	+0	+0	-4.5%	-4.5%	-4.5%	-17.0%	+9.1%	+18.6%
Health Science/ Diagnostics	1	+0					+0	+6.4%					+14.9%

Jan 2022	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,066	+1,469	+1,091	+911	+919	+559	+22	+40.9%	+27.5%	+21.9%	+22.2%	+12.4%	+0.4%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	6	+4	+5	+4	+4	+4	+2	+198.0%	+496.0%	+259.0%	+204.1%	+212.0%	+51.7%
Clerical (III & IV)	37	+3	+3	+2	+3	-1	-1	+8.3%	+8.1%	+4.3%	+8.7%	-2.1%	-2.6%
Support	48	+26	+25	+26	+27	+2	+3	+121.1%	+104.7%	+120.6%	+132.0%	+3.5%	+6.4%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	22	-11	-15	-16	-17	+1	+1	-32.6%	-39.8%	-41.7%	-43.7%	+6.6%	+6.1%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	391	+68	+49	+17	+16	-2	+8	+21.1%	+14.4%	+4.5%	+4.4%	-0.5%	+2.1%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	7	+3	+2	+4	+3	-0	-0	+74.9%	+39.6%	+132.7%	+75.4%	-0.3%	-0.3%
Administrative/ Supervisory (V to VII)	2	-3	-0	+1	+1	-0	+1	-64.2%	-6.8%	+90.4%	+79.0%	-10.5%	+79.0%
Clerical (III & IV)	1	-8	+1	+1	+1	+1		-88.9%	-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	11	-7	+3	+4	+5	+1	+1	-40.1%	+36.0%	+70.1%	+80.1%	+7.7%	+7.7%

Source: Health Service Personnel Census