

# University of Limerick Hospital Group Employment Report: July 2020

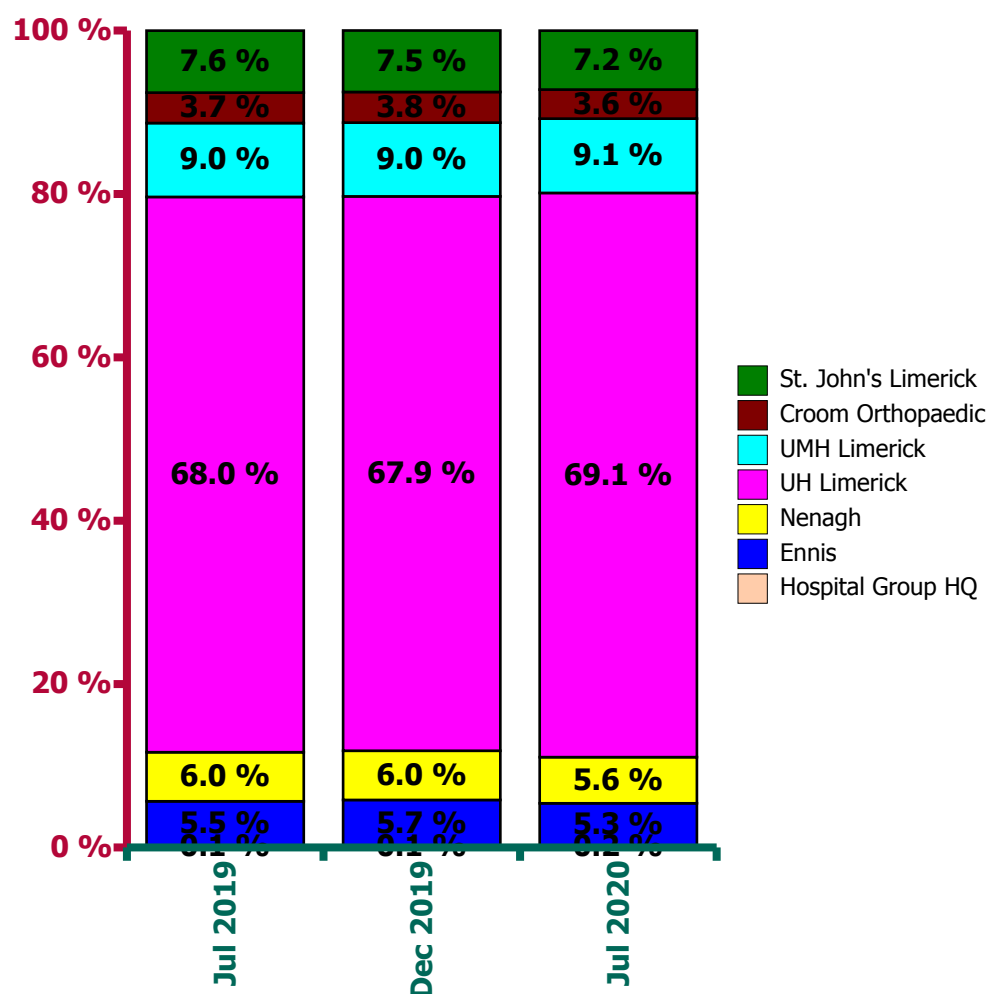
## Employment by Staff Group

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,380</b>	<b>4,398</b>	<b>+17.72</b>	<b>+0.4%</b>	<b>+251</b>	<b>+254</b>
Consultants	176	179	+2	+1.4%	+14	+17
Registrars	196	204	+8	+4.0%	+14	+15
SHO/ Interns	263	263	+0	+0.1%	+66	+95
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>636</b>	<b>647</b>	<b>+11</b>	<b>+1.7%</b>	<b>+94</b>	<b>+127</b>
Nurse/ Midwife Manager	338	337	-1	-0.2%	+12	+1
Nurse/ Midwife Specialist & AN/MP	76	76	-0	-0.2%	-0	-1
Staff Nurse/ Staff Midwife	1,243	1,228	-15	-1.2%	+2	-3
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2			-0	-35
<i>Pre-registration Nurse Intern (COVID-19)</i>	61	60	-1	-2.0%	+60	+60
<i>Post-registration Nurse/ Midwife Student</i>	14	14	-0	-0.1%	+4	+5
Nursing/ Midwifery Student	77	76	-1	-1.6%	+57	+30
Nursing/ Midwifery other	12	11	-1	-5.0%	+0	-1
<b>Nursing &amp; Midwifery</b>	<b>1,746</b>	<b>1,728</b>	<b>-18</b>	<b>-1.0%</b>	<b>+71</b>	<b>+27</b>
Therapy Professions	87	88	+1	+0.9%	+4	+8
Health Science/ Diagnostics	259	262	+3	+1.0%	+10	+18
Social Workers	10	10	-0	-3.6%	-1	+1
Psychologists	4	4			+1	+2
Pharmacy	47	49	+2	+4.5%	+4	+3
H&SC, Other	3	4	+1	+24.7%	-3	-2
<b>Health &amp; Social Care Professionals</b>	<b>410</b>	<b>416</b>	<b>+6</b>	<b>+1.5%</b>	<b>+13</b>	<b>+29</b>
Management (VIII & above)	36	37	+1	+3.9%	+2	+3
Administrative/ Supervisory (V to VII)	117	120	+3	+2.5%	+17	+18
Clerical (III & IV)	492	491	-0	-0.1%	+6	-14
<b>Management &amp; Administrative</b>	<b>644</b>	<b>648</b>	<b>+4</b>	<b>+0.6%</b>	<b>+25</b>	<b>+6</b>
Support	517	520	+3	+0.6%	+234	+242
Maintenance/ Technical	39	39	+0	+0.1%	+0	-0
<b>General Support</b>	<b>556</b>	<b>559</b>	<b>+3</b>	<b>+0.6%</b>	<b>+234</b>	<b>+241</b>
Health Care Assistants	380	392	+12	+3.0%	-185	-175
Care, other	7	7	+0	+0.4%	-0	-1
<b>Patient &amp; Client Care</b>	<b>388</b>	<b>399</b>	<b>+12</b>	<b>+3.0%</b>	<b>-186</b>	<b>-175</b>

## University of Limerick Hospital Group Employment by Hospital: Jul 2020

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,380</b>	<b>4,398</b>	<b>+18</b>	<b>+0.4%</b>	<b>+251</b>	<b>+254</b>
Hospital Group HQ	7	7	-0	-5.1%	+1	+1
Ennis	232	231	-1	-0.6%	-4	+3
Nenagh	244	248	+4	+1.6%	-1	-1
UH Limerick	3,010	3,038	+28	+0.9%	+224	+221
UMH Limerick	408	399	-9	-2.1%	+25	+25
Croom Orthopaedic	160	157	-4	-2.2%	+1	+2
St. John's Limerick	318	318	-0	-0.1%	+6	+3

University of Limerick Hospital Group



University of Limerick Hospital Group Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,380</b>	<b>4,398</b>	<b>+18</b>	<b>+0.4%</b>	<b>+251</b>	<b>+254</b>
<b>HSE</b>	<b>4,062</b>	<b>4,080</b>	<b>+18</b>	<b>+0.4%</b>	<b>+245</b>	<b>+251</b>
<b>Section 38 Hospitals</b>	<b>318</b>	<b>318</b>	<b>-0</b>	<b>-0.1%</b>	<b>+6</b>	<b>+3</b>

## HSE

Jul 2020 (Dec 2019 figure: 3,835)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,062</b>	<b>4,080</b>	<b>+18</b>	<b>+0.4%</b>	<b>+245</b>	<b>+251</b>
Consultants	169	171	+1	+0.0%	+13	+18
Registrars	184	194	+10	+0.1%	+13	+12
SHO/ Interns	253	254	+1	+0.0%	+64	+96
Medical/ Dental, other	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>607</b>	<b>620</b>	<b>+13</b>	<b>+2.1%</b>	<b>+91</b>	<b>+125</b>
Nurse/ Midwife Manager	312	311	-0	-0.0%	+11	-1
Nurse/ Midwife Specialist & AN/MP	68	68	+0	+0.0%	+0	-0
Staff Nurse/ Staff Midwife	1,150	1,135	-15	-0.0%	+2	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2		+0.0%	-0	-35
<i>Pre-registration Nurse Intern (COVID-19)</i>	61	60	-1	-0.0%	+60	+60
<i>Post-registration Nurse/ Midwife Student</i>	14	14	-0	-0.0%	+4	+5
Nursing/ Midwifery Student	77	76	-1	-0.0%	+57	+30
Nursing/ Midwifery other	11	10	-1	-0.1%	+0	-1
<b>Nursing &amp; Midwifery</b>	<b>1,618</b>	<b>1,600</b>	<b>-17</b>	<b>-1.1%</b>	<b>+70</b>	<b>+28</b>
Therapy Professions	82	82	-0	-0.0%	+3	+7
Health Science/ Diagnostics	249	251	+2	+0.0%	+10	+18
Social Workers	10	10	-0	-0.0%	-1	+1
Psychologists	4	4		+0.0%	+1	+2
Pharmacy	41	43	+2	+0.1%	+3	+2
H&SC, Other	3	4	+1	+0.2%	-3	-2
<b>Health &amp; Social Care Professionals</b>	<b>389</b>	<b>393</b>	<b>+4</b>	<b>+1.0%</b>	<b>+12</b>	<b>+27</b>
Management (VIII & above)	29	30	+1	+0.0%	+2	+3
Administrative/ Supervisory (V to VII)	98	100	+2	+0.0%	+12	+12
Clerical (III & IV)	450	451	+1	+0.0%	+11	-10
<b>Management &amp; Administrative</b>	<b>577</b>	<b>581</b>	<b>+4</b>	<b>+0.7%</b>	<b>+25</b>	<b>+5</b>
Support	477	480	+3	+0.0%	+233	+242
Maintenance/ Technical	37	37	+0	+0.0%	+0	-0
<b>General Support</b>	<b>514</b>	<b>517</b>	<b>+3</b>	<b>+0.5%</b>	<b>+234</b>	<b>+242</b>
Health Care Assistants	351	362	+12	+0.0%	-185	-174
Care, other	6	6	+0	+0.0%	-0	-1
<b>Patient &amp; Client Care</b>	<b>357</b>	<b>369</b>	<b>+12</b>	<b>+3.3%</b>	<b>-186</b>	<b>-175</b>

## Section 38 Hospitals

Jul 2020 (Dec 2019 figure: 311)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>318</b>	<b>318</b>	<b>-0</b>	<b>-0.1%</b>	<b>+6</b>	<b>+3</b>
Consultants	7	8	+1	+0.1%	+0	-0
Registrars	12	10	-2	-0.2%	+1	+3
SHO/ Interns	10	9	-1	-0.1%	+2	-1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>27</b>	<b>-2</b>	<b>-7.0%</b>	<b>+3</b>	<b>+2</b>
Nurse/ Midwife Manager	26	26	-0	-0.0%	+2	+2
Nurse/ Midwife Specialist & AN/MP	8	8	-1	-0.1%	-1	-1
Staff Nurse/ Staff Midwife	93	93		+0.0%	+0	-2
Nursing/ Midwifery other	1	1		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>129</b>	<b>128</b>	<b>-1</b>	<b>-0.5%</b>	<b>+1</b>	<b>-1</b>
Therapy Professions	5	6	+1	+0.2%	+1	+1
Health Science/ Diagnostics	10	11	+1	+0.1%	-1	+0
Pharmacy	6	6		+0.0%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>23</b>	<b>+2</b>	<b>+9.7%</b>	<b>+2</b>	<b>+2</b>
Management (VIII & above)	7	7		+0.0%		
Administrative/ Supervisory (V to VII)	19	20	+1	+0.1%	+4	+6
Clerical (III & IV)	42	41	-1	-0.0%	-5	-5
<b>Management &amp; Administrative</b>	<b>68</b>	<b>68</b>			<b>-0</b>	<b>+2</b>
Support	40	40	+0	+0.0%	+0	-1
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>-1</b>
<i>HCA, Nurse's Aide, etc.</i>	25	25		+0.0%	-2	-2
<i>Health &amp; Social Care Assistants</i>	4	4		+0.0%	+0	+1
Health Care Assistants	30	30		+0.0%	+0	-1
<i>Other Care Grades</i>	1	1		+0.0%		
Care, other	1	1		+0.0%		
<b>Patient &amp; Client Care</b>	<b>31</b>	<b>31</b>			<b>+0</b>	<b>-1</b>

## Hospital Group HQ

Jul 2020 (Dec 2019 figure: 6)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-5.1%</b>	<b>+1</b>
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>			
<i>Executive Management</i>	4	4	0	+0.0%	+2
<i>Senior Management (VIII &amp; GM)</i>	1	1	-0	-0.3%	
Management (VIII & above)	5	5	-0	-0.1%	+1
<i>Middle Management (V-VII)</i>	1	1	0	+0.0%	+0
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>

## Ennis

Jul 2020 (Dec 2019 figure: 235)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>232</b>	<b>231</b>	<b>-1</b>	<b>-0.6%</b>	<b>-4</b>
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
<i>Consultant Medicine</i>	7	7	+0	+0.0%	+2
Consultants	8	8	+0	+0.0%	
<i>Registrar</i>	2	4	+2	+0.7%	+1
Registrars	2	4	+2	+0.7%	+1
<i>Senior House Officer</i>	5	5	-0	-0.0%	+1
SHO/ Interns	5	5	-0	-0.0%	+0
<b>Medical &amp; Dental</b>	<b>15</b>	<b>17</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>
<i>Clinical Nurse/ Midwife Manager</i>	22	22	-0	-0.0%	-2
<i>Director Nursing/Midwifery, Assistant</i>	4	4	0	+0.0%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	27	27	-0	-0.0%	+0
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	+0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	0	-1	-0.7%	-1
Nurse/ Midwife Specialist & AN/MP	3	2	-1	-0.2%	+0
<i>Staff Nurses [General/ Children's]</i>	74	73	-1	-0.0%	-2
Staff Nurse/ Staff Midwife	74	73	-1	-0.0%	-6
<b>Nursing &amp; Midwifery</b>	<b>105</b>	<b>103</b>	<b>-2</b>	<b>-2</b>	<b>-5</b>
<i>Physiotherapists</i>	5	5	-1	-0.1%	-1
Therapy Professions	5	5	-1	-0.1%	-0
<i>Clinical Measurement</i>	2	2	+0	+0.1%	-0
<i>Medical Laboratory</i>	8	7	-0	-0.0%	-1
<i>Radiographers</i>	6	6	+0	+0.0%	+0
Health Science/ Diagnostics	15	15	-0	-0.0%	-0
<i>Pharmacy</i>	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>21</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>
<i>Middle Management (V-VII)</i>	4	4	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	+2
<i>General Administrative (III &amp; IV)</i>	39	39	-1	-0.0%	-2
Clerical (III & IV)	39	39	-1	-0.0%	-3
<b>Management &amp; Administrative</b>	<b>43</b>	<b>43</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<i>Catering</i>	2	2	-0	-0.0%	-0
<i>Household Services</i>	22	22	-0	-0.0%	+21
<i>Other Support</i>	3	3	-1	-0.2%	-1
<i>Portering</i>	8	8	-0	-0.0%	-1
Support	35	34	-1	-0.0%	+20
<b>General Support</b>	<b>35</b>	<b>34</b>	<b>-1</b>	<b>-1</b>	<b>+20</b>
<i>HCA, Nurse's Aide, etc.</i>	11	12	+1	+0.1%	-17
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%	+1
Health Care Assistants	12	13	+1	+0.1%	-19
<b>Patient &amp; Client Care</b>	<b>12</b>	<b>13</b>	<b>+1</b>	<b>+1</b>	<b>-19</b>

## Nenagh

Jul 2020 (Dec 2019 figure: 250)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>244</b>	<b>248</b>	<b>+4</b>	<b>+1.6%</b>	<b>-1</b>
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	
Consultants	5	5	0	+0.0%	+1
Registrar	4	4	-0	-0.0%	-0
Registrars	4	4	-0	-0.0%	-0
Interns		1	+1	-1.0%	+1
Senior House Officer	7	9	+2	+0.2%	+3
SHO/ Interns	7	10	+3	+0.4%	+2
<b>Medical &amp; Dental</b>	<b>16</b>	<b>19</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>
Clinical Nurse/ Midwife Manager	27	27	-0	-0.0%	+4
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	29	29	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	
Clinical Nurse/ Midwife Specialist	2	2	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	3	3	0	+0.0%	-1
Staff Nurses [General/ Children's]	75	75	-1	-0.0%	-5
Staff Nurse/ Staff Midwife	75	75	-1	-0.0%	-6
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>106</b>	<b>-1</b>	<b>-1</b>	<b>-7</b>
Physiotherapists	8	9	+1	+0.1%	-0
Therapy Professions	8	9	+1	+0.1%	+1
Clinical Measurement	2	2	0	+0.0%	+0
Radiographers	5	5	0	+0.0%	-0
Health Science/ Diagnostics	7	7	0	+0.0%	+0
Pharmacy	2	2	-0	-0.0%	+0
Pharmacy	2	2	-0	-0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>17</b>	<b>18</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>
Middle Management (V-VII)	3	3	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	+0	+0.0%	+0
General Administrative (III & IV)	33	34	+0	+0.0%	-1
Clerical (III & IV)	33	34	+0	+0.0%	+2
<b>Management &amp; Administrative</b>	<b>36</b>	<b>37</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>
Catering	2	3	+1	+0.5%	+1
Household Services	11	11	+0	+0.0%	+9
Other Support	4	4	0	+0.0%	-0
Portering	1	1	0	+0.0%	-1
Support	17	18	+1	+0.1%	+9
Maintenance	3	3	0	+0.0%	-1
Maintenance/ Technical	3	3	0	+0.0%	+0
<b>General Support</b>	<b>20</b>	<b>21</b>	<b>+1</b>	<b>+1</b>	<b>+9</b>
HCA, Nurse's Aide, etc.	48	48	+0	+0.0%	-7
Health & Social Care Assistants				-1.0%	-1
Health Care Assistants	48	48	+0	+0.0%	-10
<b>Patient &amp; Client Care</b>	<b>48</b>	<b>48</b>	<b>+0</b>	<b>+0</b>	<b>-10</b>

## UH Limerick

Jul 2020 (Dec 2019 figure: 2,814)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>3,010</b>	<b>3,038</b>	<b>+28</b>	<b>+0.9%</b>	<b>+224</b>
<i>Consultant Anaesthesia</i>	17	19	+2	+0.1%	+5
<i>Consultant Emergency Medicine</i>	8	8	0	+0.0%	+1
<i>Consultant Medicine</i>	41	42	+1	+0.0%	+4
<i>Consultant Paediatrics</i>	10	10	0	+0.0%	+2
<i>Consultant Pathology</i>	13	12	-1	-0.0%	
<i>Consultant Radiology</i>	15	15	0	+0.0%	-0
<i>Consultant Surgery</i>	31	31	0	+0.0%	+5
Consultants	135	137	+2	+0.0%	+12
<i>Registrar</i>	100	110	+10	+0.1%	+12
<i>Senior Registrar</i>	7	7	-0	-0.0%	+5
<i>Specialist Registrar</i>	52	52	-1	-0.0%	+10
Registrars	159	169	+9	+0.1%	+13
<i>Interns</i>	114	117	+2	+0.0%	+65
<i>Senior House Officer</i>	105	105	+0	+0.0%	+18
SHO/ Interns	219	222	+3	+0.0%	+67
<i>Other Medical</i>	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>514</b>	<b>528</b>	<b>+14</b>	<b>+14</b>	<b>+92</b>
<i>Clinical Nurse/ Midwife Manager</i>	175	173	-1	-0.0%	+5
<i>Director Nursing/Midwifery, Assistant</i>	24	22	-1	-0.1%	+2
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%	+1
Nurse/ Midwife Manager	200	198	-3	-0.0%	-1
<i>Advanced Nurse/ Midwife Practitioner</i>	13	14	+1	+0.1%	+5
<i>Clinical Nurse/ Midwife Specialist</i>	39	38	-1	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	52	52	-1	-0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	784	776	-8	-0.0%	-8
Staff Nurse/ Staff Midwife	784	776	-8	-0.0%	+20
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	44	43	-1	-0.0%	+43
Nursing/ Midwifery Student	44	43	-1	-0.0%	+43
<i>Nursing Education/Clinical</i>	7	7	-0	-0.1%	+1
Nursing/ Midwifery other	7	7	-0	-0.1%	+0
<b>Nursing &amp; Midwifery</b>	<b>1,088</b>	<b>1,076</b>	<b>-12</b>	<b>-12</b>	<b>+62</b>
<i>Dietitians</i>	16	16	-0	-0.0%	-1
<i>Occupational Therapists</i>	9	8	-1	-0.1%	+3
<i>Physiotherapists</i>	32	32	+0	+0.0%	-1
<i>Podiatrists &amp; Chiropodists</i>	3	3	0	+0.0%	+0
<i>Speech &amp; Language Therapists</i>	6	7	+1	+0.1%	+1
Therapy Professions	67	66	-0	-0.0%	+2
<i>Audiology</i>	1	1	0	+0.0%	
<i>Biochemists</i>	6	6	0	+0.0%	+1
<i>Clinical Engineering</i>	9	9	-0	-0.0%	+2
<i>Clinical Measurement</i>	24	23	-1	-0.0%	-1
<i>Medical Laboratory</i>	126	126	-0	-0.0%	+5
<i>Phlebotomists</i>	1	1	+0	+0.3%	-0
<i>Physicists</i>	2	2	0	+0.0%	
<i>Radiographers</i>	56	60	+4	+0.1%	+5



Health Science/ Diagnostics	224	227	+3	+0.0%	+10
<i>Social Workers</i>	9	9	-0	-0.0%	+2
Social Workers	9	9	-0	-0.0%	-1
<i>Psychologists</i>	4	4	0	+0.0%	+2
Psychologists	4	4	0	+0.0%	+1
<i>Pharmacy</i>	37	39	+2	+0.1%	+0
Pharmacy	37	39	+2	+0.1%	+2
<i>HSCP Trainees/ Students</i>	1	2	+1	+0.7%	-6
<i>Play Therapists/ Specialists</i>	2	2	0	+0.0%	
H&SC, Other	3	4	+1	+0.2%	-3
<b>Health &amp; Social Care Professionals</b>	<b>344</b>	<b>349</b>	<b>+5</b>	<b>+5</b>	<b>+10</b>
<i>Executive Management</i>				-1.0%	-1
<i>Senior Management (VIII &amp; GM)</i>	24	25	+1	+0.0%	+3
Management (VIII & above)	24	25	+1	+0.0%	-0
<i>Middle Management (V-VII)</i>	86	88	+2	+0.0%	+8
Administrative/ Supervisory (V to VII)	86	88	+2	+0.0%	+10
<i>General Administrative (III &amp; IV)</i>	319	323	+3	+0.0%	-25
Clerical (III & IV)	319	323	+3	+0.0%	+5
<b>Management &amp; Administrative</b>	<b>429</b>	<b>435</b>	<b>+6</b>	<b>+6</b>	<b>+16</b>
<i>Catering</i>	8	8	-0	-0.0%	-3
<i>Household Services</i>	210	213	+3	+0.0%	+184
<i>Other Labs &amp; Associated</i>	29	30	+1	+0.0%	-4
<i>Other Support</i>	27	27	-1	-0.0%	+2
<i>Portering</i>	97	97	+0	+0.0%	-3
Support	371	375	+4	+0.0%	+179
<i>Maintenance</i>	31	31	+0	+0.0%	+2
<i>Technical Services</i>	1	1	0	+0.0%	
Maintenance/ Technical	32	32	+0	+0.0%	-0
<b>General Support</b>	<b>403</b>	<b>406</b>	<b>+4</b>	<b>+4</b>	<b>+179</b>
<i>HCA, Nurse's Aide, etc.</i>	226	237	+11	+0.0%	-131
<i>Health &amp; Social Care Assistants</i>	3	3	0	+0.0%	
Health Care Assistants	228	240	+11	+0.0%	-134
<i>Other Care Grades</i>	4	4	+0	+0.0%	-0
Care, other	4	4	+0	+0.0%	-0
<b>Patient &amp; Client Care</b>	<b>233</b>	<b>244</b>	<b>+11</b>	<b>+11</b>	<b>-135</b>

## UMH Limerick

Jul 2020 (Dec 2019 figure: 375)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>408</b>	<b>399</b>	<b>-9</b>	<b>-2.1%</b>	<b>+25</b>
<i>Consultant Obstetrics &amp; Gynaecology</i>	13	13	-1	-0.0%	
<i>Consultant Paediatrics</i>	3	3	-0	-0.0%	-1
Consultants	16	15	-1	-0.0%	-0
<i>Registrar</i>	11	11	+0	+0.0%	-0
<i>Senior Registrar</i>				-1.0%	
<i>Specialist Registrar</i>	5	5	-0	-0.0%	-0
Registrars	16	16	-0	-0.0%	-0
<i>Interns</i>	3	1	-2	-0.6%	-1
<i>Senior House Officer</i>	15	13	-2	-0.2%	-1
SHO/ Interns	18	14	-4	-0.2%	-3
<b>Medical &amp; Dental</b>	<b>50</b>	<b>45</b>	<b>-5</b>	<b>-5</b>	<b>-3</b>
<i>Clinical Nurse/ Midwife Manager</i>	32	33	+1	+0.0%	-4
<i>Director Nursing/Midwifery, Assistant</i>	5	5	0	+0.0%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	38	39	+1	+0.0%	+7
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	2	3	+1	+0.8%	+1
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+0.4%	+1
<i>Staff Midwives</i>	145	142	-3	-0.0%	+1
<i>Staff Nurses [General/ Children's]</i>	24	24	+0	+0.0%	+6
Staff Nurse/ Staff Midwife	169	166	-3	-0.0%	-0
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	0	+0.0%	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	18	17	-1	-0.0%	+17
<i>Post-registration Nurse/ Midwife Student</i>	14	14	-0	-0.0%	+4
Nursing/ Midwifery Student	33	33	-1	-0.0%	+14
<i>Nursing Education/Clinical</i>	3	3	-0	-0.0%	-1
Nursing/ Midwifery other	3	3	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>248</b>	<b>247</b>	<b>-1</b>	<b>-1</b>	<b>+22</b>
<i>Physiotherapists</i>	2	2	0	+0.0%	-1
Therapy Professions	2	2	0	+0.0%	-1
<i>Radiographers</i>	2	1	-1	-0.5%	
Health Science/ Diagnostics	2	1	-1	-0.5%	
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<i>Senior Management (VIII &amp; GM)</i>		1	+1	-1.0%	-0
Management (VIII & above)		1	+1	-1.0%	+1
<i>Middle Management (V-VII)</i>	3	2	-1	-0.3%	+0
Administrative/ Supervisory (V to VII)	3	2	-1	-0.3%	-0
<i>General Administrative (III &amp; IV)</i>	38	37	-1	-0.0%	+1
Clerical (III & IV)	38	37	-1	-0.0%	+3
<b>Management &amp; Administrative</b>	<b>41</b>	<b>39</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>
<i>Catering</i>	4	4	0	+0.0%	+0
<i>Household Services</i>	33	33	-0	-0.0%	+24
<i>Portering</i>	10	10	-1	-0.1%	-0

Support	47	46	-1	-0.0%	+25
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
<b>General Support</b>	<b>47</b>	<b>46</b>	<b>-1</b>	<b>-1</b>	<b>+25</b>
<i>HCA, Nurse's Aide, etc.</i>	<i>18</i>	<i>18</i>	<i>-0</i>	<i>-0.0%</i>	<i>-20</i>
Health Care Assistants	18	18	-0	-0.0%	-22
<i>Other Care Grades</i>	<i>1</i>	<i>1</i>	<i>0</i>	<i>+0.0%</i>	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>-0</b>	<b>-22</b>

## Croom Orthopaedic

Jul 2020 (Dec 2019 figure: 156)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>160</b>	<b>157</b>	<b>-4</b>	<b>-2.2%</b>	<b>+1</b>
<i>Consultant Surgery</i>	6	6	0	+0.0%	+2
Consultants	6	6	0	+0.0%	+1
<i>Registrar</i>	0	0	0	+0.0%	-3
<i>Specialist Registrar</i>	3	2	-1	-0.3%	-3
Registrars	3	2	-1	-0.3%	-1
<i>Senior House Officer</i>	4	4	0	+0.0%	-5
SHO/ Interns	4	4	0	+0.0%	-1
<b>Medical &amp; Dental</b>	<b>13</b>	<b>12</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<i>Clinical Nurse/ Midwife Manager</i>	16	17	+1	+0.1%	+3
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	17	18	+1	+0.1%	+4
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	4	4	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	6	6	0	+0.0%	+0
<i>Staff Nurses [General/ Children's]</i>	47	45	-3	-0.1%	-2
Staff Nurse/ Staff Midwife	47	45	-3	-0.1%	-6
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>68</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
<i>Physiotherapists</i>	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	+1
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>			<b>+1</b>
<i>Middle Management (V-VII)</i>	1	2	+1	+1.0%	-0
Administrative/ Supervisory (V to VII)	1	2	+1	+1.0%	-0
<i>General Administrative (III &amp; IV)</i>	20	19	-1	-0.0%	+2
Clerical (III & IV)	20	19	-1	-0.0%	+4
<b>Management &amp; Administrative</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>+0</b>	<b>+4</b>
<i>Catering</i>	3	3	0	+0.0%	+1
<i>Household Services</i>	3	3	0	+0.0%	
<i>Other Support</i>	2	1	-0	-0.1%	-0
Support	7	7	-0	-0.0%	-0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
<i>HCA, Nurse's Aide, etc.</i>	43	43	-1	-0.0%	-2
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%	
Health Care Assistants	44	44	-1	-0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>45</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>

## St. John's Limerick

Jul 2020 (Dec 2019 figure: 311)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19
<b>Overall</b>	<b>318</b>	<b>318</b>	<b>-0</b>	<b>-0.1%</b>	<b>+6</b>
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	2	3	+1	+0.6%	-1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	7	8	+1	+0.1%	+0
Registrar	12	10	-2	-0.2%	+1
Registrars	12	10	-2	-0.2%	+1
Interns	4	3	-1	-0.3%	+1
Senior House Officer	6	6	0	+0.0%	
SHO/ Interns	10	9	-1	-0.1%	+2
<b>Medical &amp; Dental</b>	<b>29</b>	<b>27</b>	<b>-2</b>	<b>-2</b>	<b>+3</b>
Clinical Nurse/ Midwife Manager	21	21	-0	-0.0%	-1
Director Nursing/Midwifery, Assistant	5	5	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	26	26	-0	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	
Clinical Nurse/ Midwife Specialist	5	5	-1	-0.1%	+1
Nurse/ Midwife Specialist & AN/MP	8	8	-1	-0.1%	-1
Staff Nurses [General/ Children's]	93	93	0	+0.0%	-0
Staff Nurse/ Staff Midwife	93	93	0	+0.0%	+0
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>129</b>	<b>128</b>	<b>-1</b>	<b>-1</b>	<b>+1</b>
Dietitians	1	1	0	+0.0%	-0
Physiotherapists	4	5	+1	+0.2%	+1
Therapy Professions	5	6	+1	+0.2%	+1
Radiographers	10	11	+1	+0.1%	+1
Health Science/ Diagnostics	10	11	+1	+0.1%	-1
Pharmacy	6	6	0	+0.0%	+2
Pharmacy	6	6	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>23</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	6	6	0	+0.0%	
Management (VIII & above)	7	7	0	+0.0%	
Middle Management (V-VII)	19	20	+1	+0.1%	+5
Administrative/ Supervisory (V to VII)	19	20	+1	+0.1%	+4
General Administrative (III & IV)	42	41	-1	-0.0%	-4
Clerical (III & IV)	42	41	-1	-0.0%	-5
<b>Management &amp; Administrative</b>	<b>68</b>	<b>68</b>			<b>-0</b>
Catering	4	4	0	+0.0%	+1
Household Services	21	21	+0	+0.0%	+1
Other Support	4	4	0	+0.0%	
Portering	11	11	0	+0.0%	+1
Support	40	40	+0	+0.0%	+0
Maintenance	2	2	0	+0.0%	

Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>
<i>HCA, Nurse's Aide, etc.</i>	25	25	0	+0.0%	-2
<i>Health &amp; Social Care Assistants</i>	4	4	0	+0.0%	+0
Health Care Assistants	30	30	0	+0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>31</b>	<b>31</b>			<b>+0</b>

**University of Limerick Hospital Group Employment by Grade Group & Staff Category: July 2020**

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,380</b>	<b>4,398</b>	<b>+18</b>	<b>+0.4%</b>	<b>+251</b>	<b>+254</b>
Consultant Anaesthesia	22	24	+2	+7.0%	+6	+6
Consultant Emergency Medicine	8	8			+1	+1
Consultant Medicine	53	55	+2	+3.8%	+2	+6
Consultant Obstetrics & Gynaecology	14	14	-1	-3.6%		
Consultant Paediatrics	13	13	-0	-0.2%	+2	+1
Consultant Pathology	14	13	-1	-4.0%	-0	-1
Consultant Radiology	15	15			+0	+0
Consultant Surgery	37	37	-0	-0.0%	+4	+5
<b>Consultants</b>	<b>176</b>	<b>179</b>	<b>+2</b>	<b>+1.4%</b>	<b>+14</b>	<b>+17</b>
Registrar	129	139	+10	+7.4%	+12	+5
Senior Registrar	7	7	-0	-0.3%	+2	+3
Specialist Registrar	60	58	-2	-2.7%	-1	+7
<b>Registrars</b>	<b>196</b>	<b>204</b>	<b>+8</b>	<b>+4.0%</b>	<b>+14</b>	<b>+15</b>
Interns	121	122	+1	+0.6%	+66	+77
Senior House Officer	142	141	-0	-0.2%	+1	+18
<b>SHO/ Interns</b>	<b>263</b>	<b>263</b>	<b>+0</b>	<b>+0.1%</b>	<b>+66</b>	<b>+95</b>
Other Medical	1	1				
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>				
<b>Medical &amp; Dental</b>	<b>636</b>	<b>647</b>	<b>+11</b>	<b>+1.7%</b>	<b>+94</b>	<b>+127</b>
Clinical Nurse/ Midwife Manager	292	293	+1	+0.2%	+12	+1
Director Nursing/Midwifery, Assistant	39	38	-1	-3.2%	+1	-1
Director of Nursing/Midwifery	7	7			-0	+1
<b>Nurse/ Midwife Manager</b>	<b>338</b>	<b>337</b>	<b>-1</b>	<b>-0.2%</b>	<b>+12</b>	<b>+1</b>
Advanced Nurse/ Midwife Practitioner	23	24	+1	+3.1%	+2	+2
Clinical Nurse/ Midwife Specialist	53	52	-1	-1.7%	-2	-3
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>76</b>	<b>-0</b>	<b>-0.2%</b>	<b>-0</b>	<b>-1</b>
Staff Midwives	145	142	-3	-2.0%	-3	+3
Staff Nurses [General/ Children's]	1,099	1,086	-12	-1.1%	+5	-6
<b>Staff Nurse/ Staff Midwife</b>	<b>1,243</b>	<b>1,228</b>	<b>-15</b>	<b>-1.2%</b>	<b>+2</b>	<b>-3</b>
Pre-registration Nurse/ Midwife Intern	2	2			-1	-35
Pre-registration Nurse Intern (COVID-19)	61	60	-1	-2.0%	+60	+60
Post-registration Nurse/ Midwife Student	14	14	-0	-0.1%	-2	+5
<b>Nursing/ Midwifery Student</b>	<b>77</b>	<b>76</b>	<b>-1</b>	<b>-1.6%</b>	<b>+57</b>	<b>+30</b>
Nursing Education/Clinical	12	11	-1	-5.0%	+0	-1
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>11</b>	<b>-1</b>	<b>-5.0%</b>	<b>+0</b>	<b>-1</b>
<b>Nursing &amp; Midwifery</b>	<b>1,746</b>	<b>1,728</b>	<b>-18</b>	<b>-1.0%</b>	<b>+71</b>	<b>+27</b>
Dietitians	17	17	-0	-1.4%	-1	+1
Occupational Therapists	9	8	-1	-8.3%	+1	+2
Physiotherapists	52	53	+1	+2.4%	+1	+3
Podiatrists & Chiropodists	3	3				

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,380</b>	<b>4,398</b>	<b>+18</b>	<b>+0.4%</b>	<b>+251</b>	<b>+254</b>
Speech & Language Therapists	6	7	+1	+8.4%	+2	+2
<b>Therapy Professions</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>+0.9%</b>	<b>+4</b>	<b>+8</b>
Audiology	1	1				
Biochemists	6	6			-1	+0
Clinical Engineering	9	9	-0	-2.7%	+3	+2
Clinical Measurement	28	27	-1	-2.6%	+1	+0
Medical Laboratory	134	133	-1	-0.5%	+4	+14
Phlebotomists	1	1	+0	+25.9%	-0	-0
Physicists	2	2				
Radiographers	79	84	+4	+5.3%	+3	+2
<b>Health Science/ Diagnostics</b>	<b>259</b>	<b>262</b>	<b>+3</b>	<b>+1.0%</b>	<b>+10</b>	<b>+18</b>
<b>Social Workers</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-3.6%</b>	<b>-1</b>	<b>+1</b>
<b>Psychologists</b>	<b>4</b>	<b>4</b>			<b>+1</b>	<b>+2</b>
<b>Pharmacy</b>	<b>47</b>	<b>49</b>	<b>+2</b>	<b>+4.5%</b>	<b>+4</b>	<b>+3</b>
HSCP Trainees/ Students	1	2	+1	+68.8%	-3	-2
Play Therapists/ Specialists	2	2				
<b>H&amp;SC, Other</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+24.7%</b>	<b>-3</b>	<b>-2</b>
<b>Health &amp; Social Care Professionals</b>	<b>410</b>	<b>416</b>	<b>+6</b>	<b>+1.5%</b>	<b>+13</b>	<b>+29</b>
Executive Management	5	5				+1
Senior Management (VIII & GM)	31	32	+1	+4.5%	+2	+2
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>+3.9%</b>	<b>+2</b>	<b>+3</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>117</b>	<b>120</b>	<b>+3</b>	<b>+2.5%</b>	<b>+17</b>	<b>+18</b>
<b>Clerical (III &amp; IV)</b>	<b>492</b>	<b>491</b>	<b>-0</b>	<b>-0.1%</b>	<b>+6</b>	<b>-14</b>
<b>Management &amp; Administrative</b>	<b>644</b>	<b>648</b>	<b>+4</b>	<b>+0.6%</b>	<b>+25</b>	<b>+6</b>
Catering	23	24	+1	+4.0%	-1	+2
Household Services	299	303	+3	+1.1%	+234	+235
Other Labs & Associated	29	30	+1	+2.8%	-1	-2
Other Support	39	38	-1	-3.3%	-2	-0
Portering	126	126	-0	-0.4%	+3	+6
<b>Support</b>	<b>517</b>	<b>520</b>	<b>+3</b>	<b>+0.6%</b>	<b>+234</b>	<b>+242</b>
<b>Maintenance/ Technical</b>	<b>39</b>	<b>39</b>	<b>+0</b>	<b>+0.1%</b>	<b>+0</b>	<b>-0</b>
<b>General Support</b>	<b>556</b>	<b>559</b>	<b>+3</b>	<b>+0.6%</b>	<b>+234</b>	<b>+241</b>
HCA, Nurse's Aide, etc.	371	383	+12	+3.1%	-185	-175
Health & Social Care Assistants	9	9				+0
<b>Health Care Assistants</b>	<b>380</b>	<b>392</b>	<b>+12</b>	<b>+3.0%</b>	<b>-185</b>	<b>-175</b>
<b>Care, other</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+0.4%</b>	<b>-0</b>	<b>-1</b>
<b>Patient &amp; Client Care</b>	<b>388</b>	<b>399</b>	<b>+12</b>	<b>+3.0%</b>	<b>-186</b>	<b>-175</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,398</b>	<b>4,919</b>	<b>1.12</b>	<b>20.1%</b>	<b>79.9%</b>	<b>1.03</b>	<b>1.14</b>	<b>77.8%</b>	<b>63.4%</b>	<b>81.5%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>94.6%</b>	<b>69.9%</b>
Consultant Anaesthesia	24	24	1.02	79.2%	20.8%	1.03	1.00	87.5%	87.5%	60.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.08	66.7%	33.3%	1.00	1.30	66.7%	66.7%	100.0%	88.9%	11.1%	100.0%	66.7%
Consultant Medicine	55	59	1.08	59.3%	40.7%	1.03	1.16	62.7%	62.7%	45.8%	84.7%	15.3%	94.3%	70.8%
Consultant Obstetrics & Gynaecology	14	14	1.04	42.9%	57.1%	1.09	1.00	71.4%	71.4%	87.5%	85.7%	14.3%	83.3%	87.5%
Consultant Paediatrics	13	14	1.06	64.3%	35.7%	1.09	1.00	78.6%	78.6%	100.0%	85.7%	14.3%	77.8%	100.0%
Consultant Pathology	13	13	1.00	30.8%	69.2%	1.00	1.00	92.3%	92.3%	88.9%	92.3%	7.7%	100.0%	88.9%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	37	39	1.04	89.7%	10.3%	1.03	1.14	69.2%	69.2%	75.0%	87.2%	12.8%	88.6%	75.0%
<b>Consultants</b>	<b>179</b>	<b>187</b>	<b>1.05</b>	<b>66.8%</b>	<b>33.2%</b>	<b>1.03</b>	<b>1.08</b>	<b>73.8%</b>	<b>75.2%</b>	<b>71.0%</b>	<b>89.3%</b>	<b>10.7%</b>	<b>92.8%</b>	<b>82.3%</b>
Registrar	139	144	1.04	63.2%	36.8%	1.02	1.07	2.1%	2.1%	1.9%	91.0%	9.0%	95.6%	83.0%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	58	60	1.03	45.0%	55.0%	1.01	1.04	0.0%	0.0%	0.0%	95.0%	5.0%	96.3%	93.9%
<b>Registrars</b>	<b>204</b>	<b>211</b>	<b>1.03</b>	<b>58.8%</b>	<b>41.2%</b>	<b>1.02</b>	<b>1.06</b>	<b>1.9%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>92.4%</b>	<b>7.6%</b>	<b>96.0%</b>	<b>87.4%</b>
Interns	122	122	1.00	44.3%	55.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	141	145	1.03	45.5%	54.5%	1.02	1.03	0.7%	0.7%	1.3%	97.9%	2.1%	95.5%	100.0%
<b>SHO/ Interns</b>	<b>263</b>	<b>267</b>	<b>1.01</b>	<b>44.9%</b>	<b>55.1%</b>	<b>1.01</b>	<b>1.02</b>	<b>0.4%</b>	<b>0.0%</b>	<b>0.7%</b>	<b>98.9%</b>	<b>1.1%</b>	<b>97.5%</b>	<b>100.0%</b>
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>2.47</b>		<b>100.0%</b>		<b>2.47</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>647</b>	<b>667</b>	<b>1.03</b>	<b>55.3%</b>	<b>44.7%</b>	<b>1.02</b>	<b>1.05</b>	<b>21.4%</b>	<b>26.3%</b>	<b>15.4%</b>	<b>93.9%</b>	<b>6.1%</b>	<b>95.4%</b>	<b>91.9%</b>
Clinical Nurse/ Midwife Manager	293	327	1.12	3.1%	96.9%	1.05	1.12	97.6%	97.6%	97.5%	71.3%	28.7%	100.0%	70.3%
Director Nursing/Midwifery, Assistant	38	39	1.03	12.8%	87.2%	1.11	1.02	97.4%	97.4%	97.1%	94.9%	5.1%	80.0%	97.1%
Director of Nursing/Midwifery	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
<b>Nurse/ Midwife Manager</b>	<b>337</b>	<b>373</b>	<b>1.11</b>	<b>4.0%</b>	<b>96.0%</b>	<b>1.07</b>	<b>1.11</b>	<b>97.6%</b>	<b>100.0%</b>	<b>97.5%</b>	<b>74.0%</b>	<b>26.0%</b>	<b>93.3%</b>	<b>73.2%</b>

Advanced Nurse/ Midwife Practitioner	24	24	1.01	4.2%	95.8%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	52	61	1.18		100.0%		1.18	100.0%	100.0%	100.0%		65.6%	34.4%	65.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>85</b>	<b>1.13</b>	<b>1.2%</b>	<b>98.8%</b>	<b>1.00</b>	<b>1.13</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>75.3%</b>	<b>24.7%</b>	<b>75.0%</b>
Staff Midwives	142	168	1.19		100.0%		1.19	97.6%	97.6%	97.6%		57.7%	42.3%	57.7%
Staff Nurses [General/ Children's]	1,086	1,288	1.19	7.0%	93.0%	1.03	1.20	97.3%	97.3%	97.2%		61.5%	38.5%	58.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,228</b>	<b>1,456</b>	<b>1.19</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.03</b>	<b>1.20</b>	<b>97.3%</b>	<b>98.9%</b>	<b>97.2%</b>		<b>61.1%</b>	<b>38.9%</b>	<b>58.7%</b>
Pre-registration Nurse/ Midwife Intern	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	60	61	1.01	6.6%	93.4%	1.01	1.01	0.0%	0.0%	0.0%		100.0%	0.0%	100.0%
Post-registration Nurse/ Midwife Student	14	14	1.01		100.0%		1.01	35.7%	35.7%	35.7%		100.0%	0.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>76</b>	<b>77</b>	<b>1.01</b>	<b>5.2%</b>	<b>94.8%</b>	<b>1.01</b>	<b>1.01</b>	<b>9.1%</b>	<b>0.0%</b>	<b>9.6%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	11	13	1.18		100.0%		1.18	100.0%	100.0%	100.0%		69.2%	30.8%	69.2%
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>100.0%</b>		<b>100.0%</b>		<b>69.2%</b>	<b>30.8%</b>	<b>69.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,728</b>	<b>2,004</b>	<b>1.16</b>	<b>5.5%</b>	<b>94.5%</b>	<b>1.03</b>	<b>1.17</b>	<b>94.1%</b>	<b>95.5%</b>	<b>94.0%</b>		<b>65.6%</b>	<b>34.4%</b>	<b>63.8%</b>
Dietitians	17	19	1.15		100.0%		1.15	89.5%	89.5%	89.5%		63.2%	36.8%	63.2%
Occupational Therapists	8	9	1.07	11.1%	88.9%	1.00	1.08	33.3%	33.3%	37.5%		88.9%	11.1%	87.5%
Physiotherapists	53	61	1.15	21.3%	78.7%	1.04	1.18	73.8%	73.8%	77.1%		75.4%	24.6%	75.0%
Podiatrists & Chiropodists	3	4	1.33		100.0%		1.33	50.0%	50.0%	50.0%		50.0%	50.0%	50.0%
Speech & Language Therapists	7	9	1.29		100.0%		1.29	55.6%	55.6%	55.6%		77.8%	22.2%	77.8%
<b>Therapy Professions</b>	<b>88</b>	<b>102</b>	<b>1.16</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.04</b>	<b>1.18</b>	<b>70.6%</b>	<b>57.1%</b>	<b>72.7%</b>		<b>73.5%</b>	<b>26.5%</b>	<b>72.7%</b>
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Biochemists	6	6	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Clinical Engineering	9	9	1.03	66.7%	33.3%	1.00	1.09	44.4%	44.4%	33.3%		100.0%	0.0%	100.0%
Clinical Measurement	27	30	1.11	13.3%	86.7%	1.00	1.13	76.7%	76.7%	76.9%		83.3%	16.7%	80.8%
Medical Laboratory	133	144	1.08	19.4%	80.6%	1.04	1.09	82.6%	82.6%	84.5%		82.6%	17.4%	81.0%
Phlebotomists	1	2	2.94		100.0%		2.94	0.0%	0.0%	0.0%		0.0%	100.0%	0.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%
Radiographers	84	92	1.10	17.4%	82.6%	1.02	1.12	84.8%	84.8%	84.2%		80.4%	19.6%	77.6%
<b>Health Science/ Diagnostics</b>	<b>262</b>	<b>286</b>	<b>1.09</b>	<b>19.9%</b>	<b>80.1%</b>	<b>1.03</b>	<b>1.11</b>	<b>81.5%</b>	<b>77.2%</b>	<b>82.5%</b>		<b>82.5%</b>	<b>17.5%</b>	<b>79.9%</b>
<b>Social Workers</b>	<b>10</b>	<b>12</b>	<b>1.23</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.01</b>	<b>1.29</b>	<b>83.3%</b>	<b>100.0%</b>	<b>80.0%</b>		<b>83.3%</b>	<b>16.7%</b>	<b>80.0%</b>

<b>Psychologists</b>	<b>4</b>	<b>4</b>	<b>1.14</b>		<b>100.0%</b>		<b>1.14</b>	<b>100.0%</b>		<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Pharmacy</b>	<b>49</b>	<b>59</b>	<b>1.21</b>	<b>5.1%</b>	<b>94.9%</b>	<b>1.00</b>	<b>1.22</b>	<b>76.3%</b>	<b>66.7%</b>	<b>76.8%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>100.0%</b>	<b>73.2%</b>
HSCP Trainees/ Students	2	2	1.06		100.0%		1.06	<b>50.0%</b>	50.0%	50.0%	<b>50.0%</b>	50.0%		50.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>4</b>	<b>4</b>	<b>1.03</b>		<b>100.0%</b>		<b>1.03</b>	<b>75.0%</b>		<b>75.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Health &amp; Social Care</b>	<b>416</b>	<b>467</b>	<b>1.12</b>	<b>16.3%</b>	<b>83.7%</b>	<b>1.03</b>	<b>1.14</b>	<b>78.6%</b>	<b>73.7%</b>	<b>79.5%</b>	<b>79.4%</b>	<b>20.6%</b>	<b>90.8%</b>	<b>77.2%</b>
Executive Management	5	5	1.00	20.0%	80.0%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	32	33	1.02	33.3%	66.7%	1.01	1.02	<b>97.0%</b>	97.0%	95.5%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>37</b>	<b>38</b>	<b>1.01</b>	<b>31.6%</b>	<b>68.4%</b>	<b>1.01</b>	<b>1.02</b>	<b>97.4%</b>	<b>100.0%</b>	<b>96.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>120</b>	<b>128</b>	<b>1.07</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.00</b>	<b>1.08</b>	<b>91.4%</b>	<b>77.8%</b>	<b>93.6%</b>	<b>85.9%</b>	<b>14.1%</b>	<b>100.0%</b>	<b>83.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>491</b>	<b>549</b>	<b>1.12</b>	<b>8.0%</b>	<b>92.0%</b>	<b>1.01</b>	<b>1.13</b>	<b>66.3%</b>	<b>29.5%</b>	<b>69.5%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>97.7%</b>	<b>75.0%</b>
<b>Management &amp; Administrative</b>	<b>648</b>	<b>715</b>	<b>1.10</b>	<b>10.3%</b>	<b>89.7%</b>	<b>1.01</b>	<b>1.12</b>	<b>72.4%</b>	<b>52.7%</b>	<b>74.7%</b>	<b>79.7%</b>	<b>20.3%</b>	<b>98.6%</b>	<b>77.5%</b>
Catering	24	25	1.06	20.0%	80.0%	1.00	1.07	<b>100.0%</b>	100.0%	100.0%	<b>80.0%</b>	20.0%	100.0%	75.0%
Household Services	303	348	1.15	21.8%	78.2%	1.03	1.19	<b>95.4%</b>	95.4%	96.0%	<b>69.8%</b>	30.2%	96.1%	62.5%
Other Labs & Associated	30	36	1.21	13.9%	86.1%	1.09	1.23	<b>72.2%</b>	72.2%	71.0%	<b>58.3%</b>	41.7%	80.0%	54.8%
Other Support	38	46	1.21	19.6%	80.4%	1.09	1.24	<b>100.0%</b>	100.0%	100.0%	<b>54.3%</b>	45.7%	88.9%	45.9%
Portering	126	132	1.05	90.2%	9.8%	1.05	1.03	<b>96.2%</b>	96.2%	92.3%	<b>93.9%</b>	6.1%	95.8%	76.9%
<b>Support</b>	<b>520</b>	<b>587</b>	<b>1.13</b>	<b>36.5%</b>	<b>63.5%</b>	<b>1.04</b>	<b>1.18</b>	<b>94.7%</b>	<b>95.3%</b>	<b>94.4%</b>	<b>73.8%</b>	<b>26.2%</b>	<b>95.3%</b>	<b>61.4%</b>
Maintenance	38	38	1.01	100.0%		1.01		<b>97.4%</b>	97.4%		<b>97.4%</b>	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>39</b>	<b>39</b>	<b>1.01</b>	<b>100.0%</b>		<b>1.01</b>		<b>97.4%</b>	<b>97.4%</b>	<b>#DIV/0</b>	<b>97.4%</b>	<b>2.6%</b>	<b>97.4%</b>	
<b>General Support</b>	<b>559</b>	<b>626</b>	<b>1.12</b>	<b>40.4%</b>	<b>59.6%</b>	<b>1.04</b>	<b>1.18</b>	<b>94.9%</b>	<b>95.7%</b>	<b>94.4%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>95.7%</b>	<b>61.4%</b>
HCA, Nurse's Aide, etc.	383	421	1.10	24.0%	76.0%	1.05	1.12	<b>72.9%</b>	72.9%	69.1%	<b>75.8%</b>	24.2%	89.1%	71.6%
Health & Social Care Assistants	9	11	1.22	9.1%	90.9%	1.00	1.25	<b>90.9%</b>	90.9%	90.0%	<b>36.4%</b>	63.6%	100.0%	30.0%
<b>Health Care Assistants</b>	<b>392</b>	<b>432</b>	<b>1.10</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.05</b>	<b>1.12</b>	<b>73.4%</b>	<b>85.3%</b>	<b>69.7%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>89.2%</b>	<b>70.3%</b>
Other Care Grades	7	8	1.10	75.0%	25.0%	1.13	1.03	<b>50.0%</b>	50.0%	100.0%	<b>75.0%</b>	25.0%	66.7%	100.0%
<b>Care, other</b>	<b>7</b>	<b>8</b>	<b>1.10</b>	<b>75.0%</b>	<b>25.0%</b>	<b>1.13</b>	<b>1.03</b>	<b>50.0%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>66.7%</b>	<b>100.0%</b>
<b>Patient &amp; Client Care</b>	<b>399</b>	<b>440</b>	<b>1.10</b>	<b>24.5%</b>	<b>75.5%</b>	<b>1.05</b>	<b>1.12</b>	<b>73.0%</b>	<b>82.4%</b>	<b>69.9%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>88.0%</b>	<b>70.5%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,398</b>	<b>4,919</b>	<b>1.12</b>	<b>20.1%</b>	<b>79.9%</b>	<b>1.03</b>	<b>1.14</b>	<b>77.8%</b>	<b>63.4%</b>	<b>81.5%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>94.6%</b>	<b>69.9%</b>
Hospital Group HQ	7	7	1.00	14.3%	85.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Ennis	231	267	1.16	15.0%	85.0%	1.06	1.17	86.9%	86.9%	88.5%	65.2%	34.8%	87.5%	87.5%
Nenagh	248	283	1.14	15.2%	84.8%	1.01	1.17	88.0%	88.0%	90.8%	65.4%	34.6%	100.0%	100.0%
UH Limerick	3,038	3,373	1.11	22.9%	77.1%	1.03	1.14	74.4%	74.4%	78.4%	78.2%	21.8%	95.1%	95.1%
UMH Limerick	399	447	1.12	7.8%	92.2%	1.06	1.12	82.1%	82.1%	83.7%	73.6%	26.4%	88.6%	88.6%
Croom Orthopaedic	157	179	1.14	22.3%	77.7%	1.03	1.18	91.6%	91.6%	97.1%	63.1%	36.9%	92.5%	92.5%
St. John's Limerick	318	363	1.14	15.7%	84.3%	1.02	1.17	82.4%	82.4%	84.3%	65.3%	34.7%	94.7%	94.7%

# University of Limerick Hospital Group Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>3,438</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,380</b>	<b>4,398</b>
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.5%	3.6%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.3%	1.3%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	8.3%	8.4%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.2%	2.1%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.1%	2.0%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.1%	2.0%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.4%	2.3%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	5.9%	5.8%
<b>Consultants</b>	<b>30.6%</b>	<b>30.6%</b>	<b>30.1%</b>	<b>30.6%</b>	<b>29.9%</b>	<b>27.6%</b>	<b>27.6%</b>
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	20.3%	21.4%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	9.5%	9.0%
<b>Registrars</b>	<b>28.7%</b>	<b>30.7%</b>	<b>32.5%</b>	<b>34.5%</b>	<b>34.4%</b>	<b>31.6%</b>	<b>31.6%</b>
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	19.1%	18.9%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	22.3%	21.8%
<b>SHO/ Interns</b>	<b>39.6%</b>	<b>37.5%</b>	<b>37.2%</b>	<b>34.7%</b>	<b>35.6%</b>	<b>40.7%</b>	<b>40.7%</b>
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
<b>Medical/ Dental, other</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Medical &amp; Dental</b>	<b>12.5%</b>	<b>13.2%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>14.7%</b>	<b>14.7%</b>
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	16.7%	16.9%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.2%	2.2%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>20.2%</b>	<b>20.6%</b>	<b>20.5%</b>	<b>19.8%</b>	<b>19.6%</b>	<b>19.5%</b>	<b>19.5%</b>
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.3%	1.4%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.0%	3.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>4.6%</b>	<b>4.4%</b>	<b>4.4%</b>
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.3%	8.2%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	62.9%	62.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.7%</b>	<b>74.3%</b>	<b>74.8%</b>	<b>74.5%</b>	<b>74.0%</b>	<b>71.1%</b>	<b>71.1%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%
Pre-registration Nurse Intern (COVID-19)						3.5%	3.5%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.8%	0.8%
Nursing/ Midwifery awaiting registration		0.2%					
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>4.4%</b>	<b>4.4%</b>
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>41.4%</b>	<b>40.0%</b>	<b>39.2%</b>	<b>40.0%</b>	<b>40.0%</b>	<b>39.3%</b>	<b>39.3%</b>
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	4.1%	4.0%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	2.2%	2.0%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	12.7%	12.8%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	0.7%	0.7%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	1.6%	1.7%
<b>Therapy Professions</b>	<b>19.7%</b>	<b>21.2%</b>	<b>20.5%</b>	<b>21.4%</b>	<b>20.9%</b>	<b>21.2%</b>	<b>21.2%</b>
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.5%	1.4%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	2.2%	2.1%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.8%	6.5%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	32.6%	31.9%

Jul 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>3,438</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,380</b>	<b>4,398</b>
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%	0.1%	0.2%
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	19.3%	20.1%
<b>Health Science/ Diagnostics</b>	<b>65.7%</b>	<b>63.7%</b>	<b>63.4%</b>	<b>61.9%</b>	<b>62.6%</b>	<b>63.0%</b>	<b>63.0%</b>
<b>Social Workers</b>	<b>1.6%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Psychologists</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Pharmacy</b>	<b>9.8%</b>	<b>10.7%</b>	<b>11.2%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>11.8%</b>	<b>11.8%</b>
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	0.3%	0.5%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>3.2%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.0%</b>	<b>10.2%</b>	<b>9.8%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>9.5%</b>	<b>9.5%</b>
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.8%	0.8%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.8%	5.0%
<b>Management (VIII &amp; above)</b>	<b>4.9%</b>	<b>5.3%</b>	<b>5.4%</b>	<b>5.2%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>14.8%</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>16.5%</b>	<b>18.4%</b>	<b>18.4%</b>
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	76.3%	75.8%
<b>Clerical (III &amp; IV)</b>	<b>80.3%</b>	<b>79.2%</b>	<b>79.1%</b>	<b>79.1%</b>	<b>77.8%</b>	<b>75.8%</b>	<b>75.8%</b>
<b>Management &amp; Administrative</b>	<b>16.6%</b>	<b>16.7%</b>	<b>16.2%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>14.7%</b>	<b>14.7%</b>
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.1%	4.2%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	53.9%	54.1%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	5.2%	5.3%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	7.1%	6.8%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	22.8%	22.6%
<b>Support</b>	<b>88.0%</b>	<b>88.9%</b>	<b>89.2%</b>	<b>88.2%</b>	<b>88.1%</b>	<b>93.1%</b>	<b>93.1%</b>
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	6.8%	6.8%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>12.0%</b>	<b>11.1%</b>	<b>10.8%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>6.9%</b>	<b>6.9%</b>
<b>General Support</b>	<b>7.2%</b>	<b>7.4%</b>	<b>8.3%</b>	<b>7.9%</b>	<b>7.8%</b>	<b>12.7%</b>	<b>12.7%</b>
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	95.8%	95.9%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.3%	2.3%
<b>Health Care Assistants</b>	<b>96.8%</b>	<b>97.3%</b>	<b>98.8%</b>	<b>98.7%</b>	<b>98.7%</b>	<b>98.2%</b>	<b>98.2%</b>
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	1.9%	1.8%
<b>Care, other</b>	<b>3.2%</b>	<b>2.7%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Patient &amp; Client Care</b>	<b>12.3%</b>	<b>12.5%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>9.1%</b>	<b>9.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

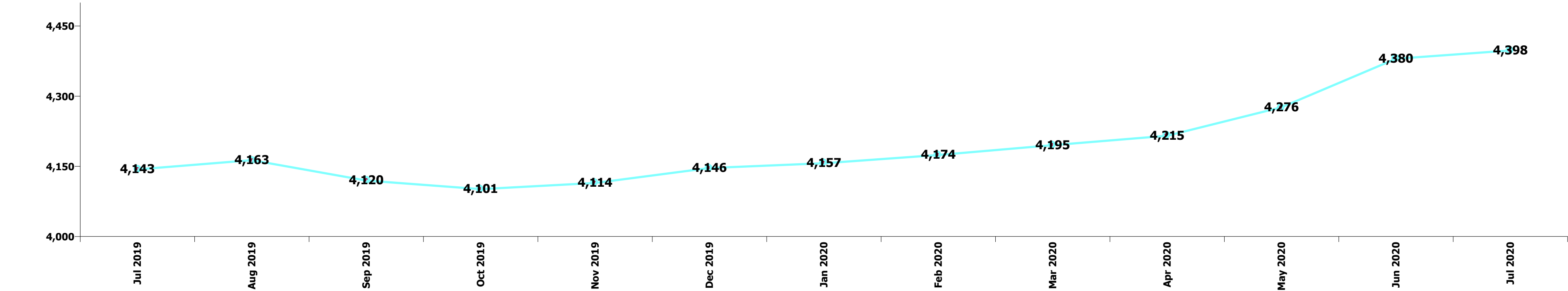
Summary Staff Movement: July 2020

Month-on-month Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+18	+2	+8	+0		+11	-1	-0	-15	-1	-1	-18	+1	+3	-0		+2	+1	+6	+1	+3	-0	+4	+3	+12	+0	+12
Hospital Group HQ	-5.1%	-0																			-0			-0				
Ennis	-0.6%	-1	+0	+2	-0		+2	-0	-1	-1			-2	-1	-0						-1		-1	-1	+1			+1
Nenagh	+1.6%	+4		-0	+3		+3	-0		-1			-1	+1				-0			+1	+0	+0	+0	+1	+0		+0
UH Limerick	+0.9%	+28	+2	+9	+3		+14	-3	-1	-8	-1	-0	-12	-0	+3	-0		+2	+1	+5	+1	+2	+3	+6	+4	+11	+0	+11
UMH Limerick	-2.1%	-9	-1	-0	-4		-5	+1	+1	-3	-1	-0	-1		-1					-1	+1	-1	-1	-1	-1	-0		-0
Croom Orthopaedic	-2.2%	-4		-1			-1	+1		-3			-2									+1	-1	+0	-0	-1		-1
St. John's Limerick	-0.1%	-0	+1	-2	-1		-2	-0	-1				-1	+1	+1					+2		+1	-1		+0			
			+1.4%	+4.0%	+0.1%		+1.7%	-0.2%	-0.2%	-1.2%	-1.6%	-5.0%	-1.0%	+0.9%	+1.0%	-3.6%		+4.5%	+24.7%	+1.5%	+3.9%	+2.5%	-0.1%	+0.6%	+0.6%	+3.0%	+0.4%	+3.0%

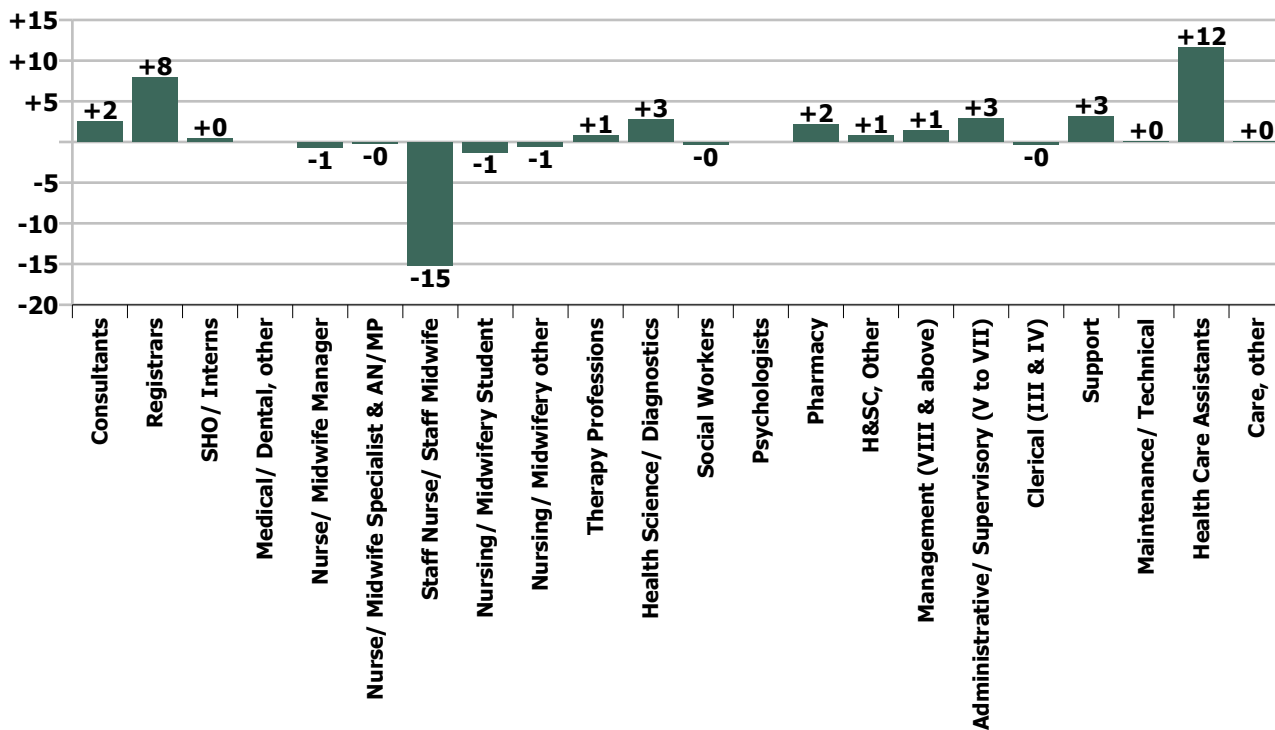
Year-on-year Summary

WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+6.1%	+254	+17	+15	+95		+127	+1	-1	-3	+30	-1	+27	+8	+18	+1	+2	+3	-2	+29	+3	+18	-14	+6	+241	-175	-1	-175	
Hospital Group HQ	+18.6%	+1																			+2	-1		+1					
Ennis	+1.3%	+3	+0	+1	+3		+3	-1	+0	-2			-2	-0	-0						-1	+2	-2	+0	+21	-18			-18
Nenagh	-0.4%	-1	+1	-0	+4		+5	-1	-1	-6	+4		-8	+1	+0			+0		+1			-1	-1	+9	-8			-8
UH Limerick	+7.9%	+221	+17	+12	+90		+118	-2	-1	+5	+17	+0	+18	+7	+18	+1	+2	+2	-2	+28	-0	+11	-12	-1	+187	-128	-1	-129	
UMH Limerick	+6.6%	+25	-1	+1	-2		-2	+1	+1	+7	+13	-1	+21	-1						-1	+1	-0	+2	+3	+24	-21		-21	
Croom Orthopaedic	+1.6%	+2	+1	-2	+1		-1	+3	+0	-4			-2								+0	+2	+2	+1	+1			+1	
St. John's Limerick	+0.9%	+3	-0	+3	-1		+2	+2	-1	-2			-1	+1	+0			+1		+2		+6	-5	+2	-1	-1		-1	
			+10.8%	+7.7%	+56.0%		+24.3%	+0.4%	-1.0%	-0.2%	+66.3%	-9.1%	+1.6%	+9.6%	+7.5%	+6.6%	+78.6%	+6.7%	-38.0%	+7.4%	+7.4%	+17.9%	-2.9%	+1.0%	+76.0%	-30.8%	-8.1%	-30.5%	

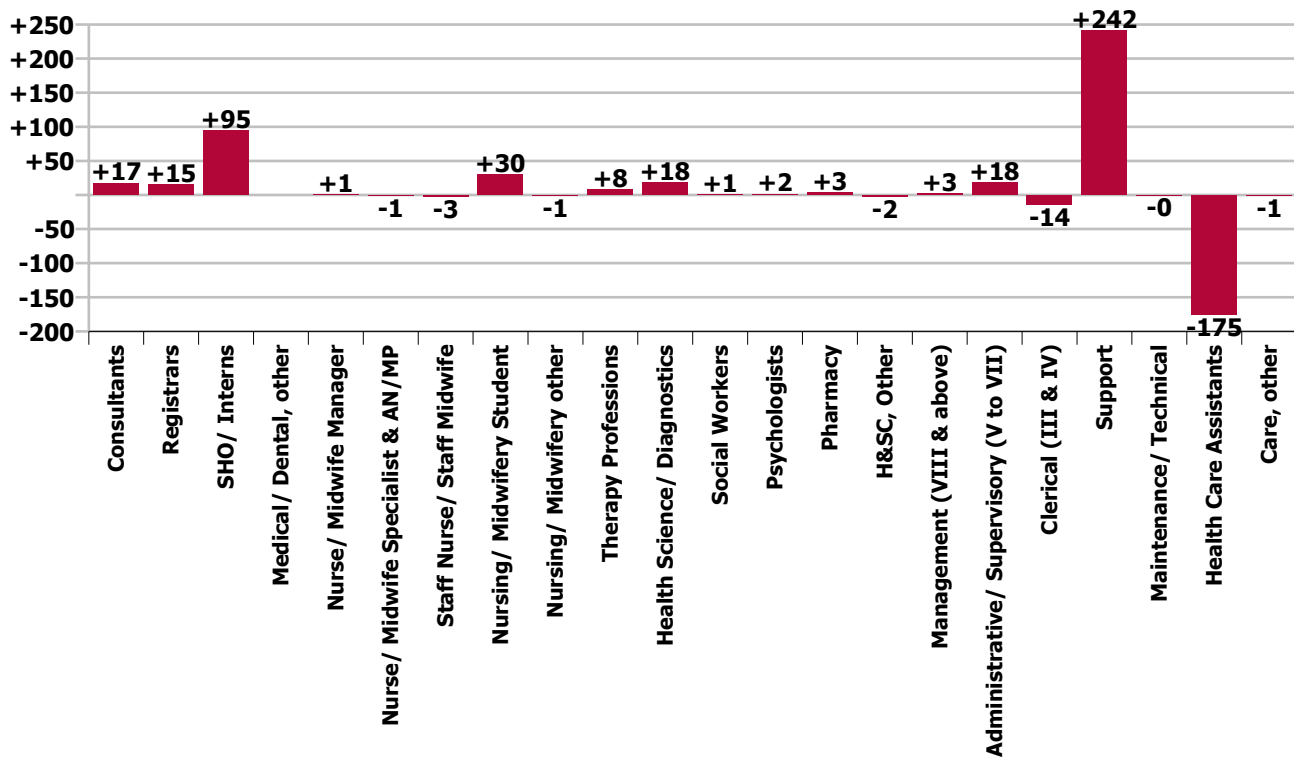




### Staff Group change since: Jun 2020

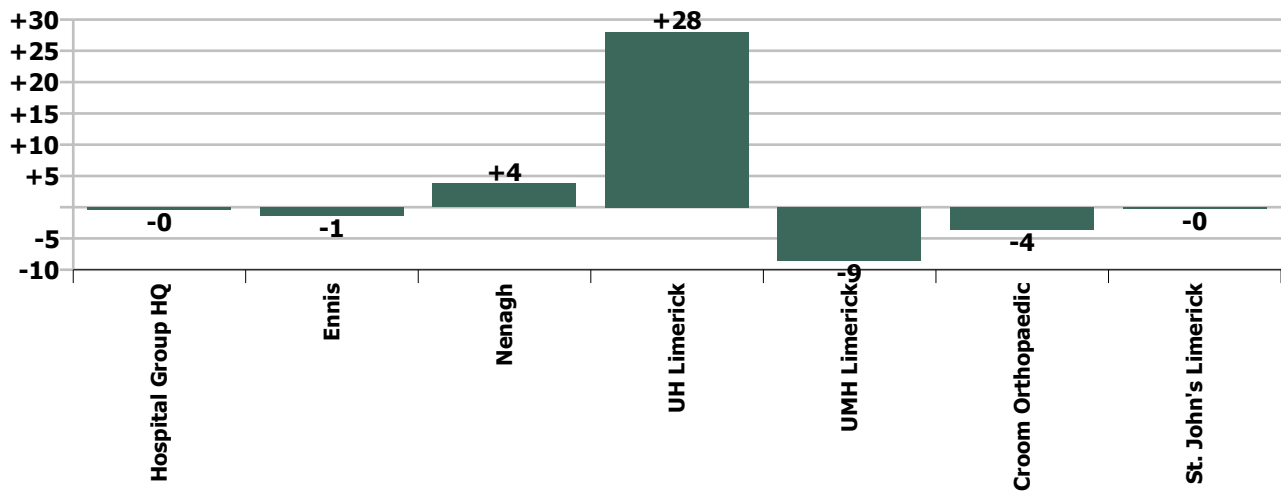


### Staff Group change since: Jul 2019

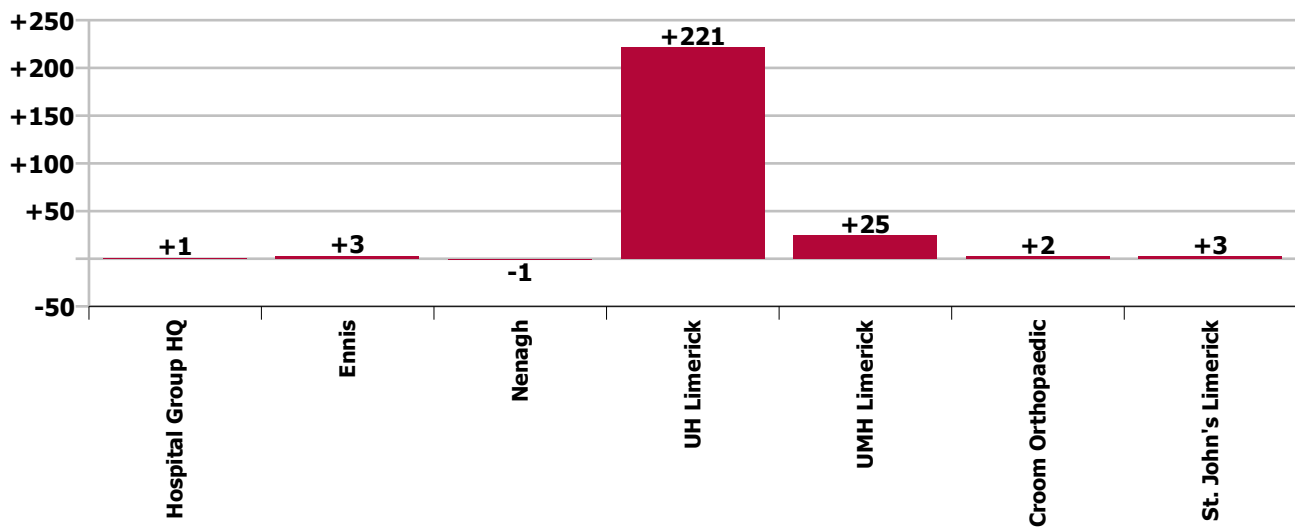




### Hospital change since: Jun 2020



### Hospital change since: Jul 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
<b>Consultant Anaesthesia</b>	<b>24</b>	<b>+3</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+12.0%</b>	<b>+12.0%</b>	<b>+23.8%</b>	<b>+7.0%</b>
Consultant in Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
<b>Consultant Emergency Medicine</b>	<b>8</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>		<b>+107.8%</b>	<b>+31.7%</b>	<b>+13.7%</b>	
Consultant Cardiologist	3	+1	-1		-1	+60.0%	-23.8%		-13.5%
Consultant Dermatologist	3		-1	-1	+0		-25.0%	-25.0%	+1.4%
Consultant General Physician	28	+6	+4	+4	+1	+27.0%	+17.5%	+15.9%	+4.5%
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Medical Oncologist	5	+3	+3	+1	+1	+165.0%	+165.0%	+32.8%	+30.2%
Consultant Nephrologist & General Physician	2				+0				+2.0%
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
<b>Consultant Medicine</b>	<b>55</b>	<b>+12</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+28.8%</b>	<b>+10.6%</b>	<b>+9.9%</b>	<b>+3.8%</b>
Consultant Obstetrician & Gynaecologist	14	+5	+4		-1	+62.8%	+42.1%		-3.6%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>14</b>	<b>+5</b>	<b>+4</b>		<b>-1</b>	<b>+62.8%</b>	<b>+42.1%</b>		<b>-3.6%</b>
Consultant Neonatologist	3	-0	-1	-1	-0	-0.7%	-25.5%	-25.5%	-0.7%
Consultant Paediatrician	9	+4	+2	+2		+68.2%	+32.1%	+32.1%	
Consultant Paediatrician s.i. in respiratory medicine	1								
<b>Consultant Paediatrics</b>	<b>13</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+39.3%</b>	<b>+10.3%</b>	<b>+10.3%</b>	<b>-0.2%</b>
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	5	+3	+1		-1	+150.0%	+25.3%		-9.7%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1			+50.0%	+50.0%		
<b>Consultant Pathology</b>	<b>13</b>	<b>+3</b>	<b>+2</b>		<b>-1</b>	<b>+30.0%</b>	<b>+18.3%</b>		<b>-4.0%</b>
Consultant Radiologist	15	+3	+1	-0		+26.7%	+7.1%	-0.1%	
<b>Consultant Radiology</b>	<b>15</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>		<b>+26.7%</b>	<b>+7.1%</b>	<b>-0.1%</b>	
Consultant General Surgeon	14	+6	+4	+3	+0	+66.9%	+40.5%	+22.7%	+0.1%
Consultant General Surgeon Breast	4	+1	+2	+1		+67.1%	+101.7%	+45.6%	
Consultant General Surgeon s.i. in vascular surgery	2								
Consultant Ophthalmic Surgeon	4	+2	+1	-0	-0	+99.0%	+33.1%	-0.3%	-0.5%
Consultant Oral & Maxillo Facial Surgeon	1								

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<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Consultant Oral Surgeon	1	+1				-100.0%			
Consultant Orthopaedic Surgeon	5	+1	+1	+2		+15.0%	+15.0%	+53.3%	
Consultant Otolaryngologist	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Urologist	2	+0	+0	+0		+20.5%	+20.5%	+20.5%	
<b>Consultant Surgery</b>	<b>37</b>	<b>+13</b>	<b>+9</b>	<b>+7</b>	<b>+0</b>	<b>+53.1%</b>	<b>+30.7%</b>	<b>+21.7%</b>	<b>+0.0%</b>
<b>Consultants</b>	<b>179</b>	<b>+47</b>	<b>+27</b>	<b>+18</b>	<b>+2</b>	<b>+35.9%</b>	<b>+17.6%</b>	<b>+11.5%</b>	<b>+1.4%</b>
Registrar	114	+36	+6	+6	+11	+45.8%	+5.3%	+5.5%	+10.2%
Registrar, Anaesthesia	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Registrar, Emergency Medicine	9	+8	+9	+2	+0	+800.0%	-100.0%	+28.6%	+0.3%
Registrar, General Practice	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7	+3	+1	+1	-2	+75.0%	+16.7%	+16.7%	-22.2%
Registrar, Obstetrics & Gynaecology	4	+3	+2	-1		+300.0%	+100.0%	-20.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
<b>Registrar</b>	<b>139</b>	<b>+55</b>	<b>+23</b>	<b>+11</b>	<b>+10</b>	<b>+65.1%</b>	<b>+19.5%</b>	<b>+8.6%</b>	<b>+7.4%</b>
Registrar, Senior	7	+6	+4	+5	-0	+598.0%	+132.7%	+249.0%	-0.3%
<b>Senior Registrar</b>	<b>7</b>	<b>+6</b>	<b>+4</b>	<b>+5</b>	<b>-0</b>	<b>+598.0%</b>	<b>+132.7%</b>	<b>+249.0%</b>	<b>-0.3%</b>
Registrar, Specialist	52	+14	+7	+5	-2	+35.1%	+16.3%	+10.8%	-3.5%
Specialist Registrar, Anaesthesia	1	+1	+1	+0	+0	-100.0%	-100.0%	+46.0%	+2.8%
Specialist Registrar, Emergency Medicine	4	+4	+4	+2	+0	-100.0%	-100.0%	+98.5%	+5.9%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0		-100.0%	-100.0%	+2.0%	
<b>Specialist Registrar</b>	<b>58</b>	<b>+20</b>	<b>+14</b>	<b>+8</b>	<b>-2</b>	<b>+51.7%</b>	<b>+30.7%</b>	<b>+14.8%</b>	<b>-2.7%</b>
<b>Registrars</b>	<b>204</b>	<b>+81</b>	<b>+40</b>	<b>+23</b>	<b>+8</b>	<b>+65.3%</b>	<b>+24.7%</b>	<b>+13.0%</b>	<b>+4.0%</b>
Intern	122	+68	+68	+66	+1	+127.6%	+125.9%	+117.8%	+0.6%
<b>Interns</b>	<b>122</b>	<b>+68</b>	<b>+68</b>	<b>+66</b>	<b>+1</b>	<b>+127.6%</b>	<b>+125.9%</b>	<b>+117.8%</b>	<b>+0.6%</b>
House Officer, Senior	129	+18	+3	+13	+5	+15.9%	+2.3%	+10.7%	+3.7%
Senior House Officer, Emergency Medicine	3	+3	+3	+1	-2	-100.0%	-100.0%	+50.0%	-38.7%
Senior House Officer, Medicine	8	+3	+2	+1	-1	+60.0%	+33.3%	+14.3%	-11.1%
Senior House Officer, Psychiatry	1	+1	-0	+1	-2	-100.0%	-3.0%	-100.0%	-67.7%
<b>Senior House Officer</b>	<b>141</b>	<b>+25</b>	<b>+8</b>	<b>+15</b>	<b>-0</b>	<b>+21.2%</b>	<b>+5.9%</b>	<b>+12.3%</b>	<b>-0.2%</b>
<b>SHO/ Interns</b>	<b>263</b>	<b>+93</b>	<b>+76</b>	<b>+81</b>	<b>+0</b>	<b>+54.7%</b>	<b>+40.5%</b>	<b>+44.8%</b>	<b>+0.1%</b>
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-4</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Area Medical Officer	0	-0	-1			-11.1%	-61.9%		

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<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		
<b>Other Medical</b>	<b>1</b>	<b>+0</b>	<b>-0</b>			<b>+125.0%</b>	<b>-3.6%</b>		
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-4</b>	<b>-0</b>			<b>-82.8%</b>	<b>-3.6%</b>		
<b>Medical &amp; Dental</b>	<b>647</b>	<b>+217</b>	<b>+143</b>	<b>+123</b>	<b>+11</b>	<b>+50.5%</b>	<b>+28.4%</b>	<b>+23.5%</b>	<b>+1.7%</b>
Clinical Midwife Manager 1	11	-2	+0	-2	+1	-18.2%	+4.5%	-18.3%	+10.0%
Clinical Midwife Manager 2	17	+0	-1	-1	+0	+1.7%	-5.0%	-5.3%	+0.6%
Clinical Midwife Manager 3	3	-0	-1	-1	-0	-1.7%	-22.0%	-22.0%	-1.0%
Clinical Nurse Manager 1	59	+3	-1	+3	-2	+5.1%	-1.0%	+6.1%	-3.0%
Clinical Nurse Manager 1 - Theatre	7	-0	+2	+3	-1	-0.1%	+38.1%	+75.2%	-13.3%
Clinical Nurse Manager 2	163	+37	+15	+5	+1	+29.3%	+10.0%	+3.0%	+0.7%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	14	-1	+1	+1	+1	-3.8%	+6.6%	+3.7%	+5.2%
Clinical Nurse Manager 3	13	+8	+2	+0	+1	+171.9%	+14.0%	+0.2%	+4.7%
Clinical Nurse Manager 3 - Night	3	-0	-2	-1		-4.1%	-36.7%	-25.1%	
Clinical Nurse Manager 3 - Theatre	1	-0	-1	-0	-0	-1.0%	-48.4%	-1.0%	-1.0%
<b>Clinical Nurse/ Midwife Manager</b>	<b>293</b>	<b>+44</b>	<b>+14</b>	<b>+5</b>	<b>+1</b>	<b>+17.8%</b>	<b>+5.0%</b>	<b>+1.9%</b>	<b>+0.2%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	27	+2	+1	+2	-1	+7.3%	+4.9%	+7.5%	-4.2%
Director of Nursing 2, Assistant	6	+1	-0	+1	-0	+18.2%	-1.5%	+18.2%	-1.5%
Director of Nursing 3, Assistant	5	+1	+2	-1		+12.5%	+50.0%	-18.2%	
<b>Director Nursing/Midwifery, Assistant</b>	<b>38</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>+12.5%</b>	<b>+10.6%</b>	<b>+7.9%</b>	<b>-3.2%</b>
Director of Nursing 1	3	+1	+1	-0		+42.5%	+42.5%	-1.4%	
Director of Nursing 3	3	-1		+0		-21.9%		+0.3%	
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>		<b>+17.3%</b>	<b>+14.2%</b>	<b>-7.2%</b>	
<b>Nurse/ Midwife Manager</b>	<b>337</b>	<b>+50</b>	<b>+18</b>	<b>+8</b>	<b>-1</b>	<b>+17.2%</b>	<b>+5.7%</b>	<b>+2.3%</b>	<b>-0.2%</b>
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	8	+8	+8	+0		-100.0%	-100.0%	+1.7%	
Advanced Nurse Practitioner (General)	15	+10	+8	+7	+1	+199.4%	+112.4%	+85.8%	+5.2%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>24</b>	<b>+19</b>	<b>+17</b>	<b>+7</b>	<b>+1</b>	<b>+382.7%</b>	<b>+242.5%</b>	<b>+41.2%</b>	<b>+3.1%</b>
Clinical Midwife Specialist	3	+2	+1	+1	+1	+190.4%	+29.0%	+18.4%	+79.6%
Clinical Nurse Specialist (Children's)	1		+0	+0			+1.0%	+1.0%	
Clinical Nurse Specialist (General)	47	+6	+1	-2	-2	+13.6%	+2.9%	-3.3%	-4.8%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>52</b>	<b>+8</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+17.9%</b>	<b>+4.2%</b>	<b>-2.1%</b>	<b>-1.7%</b>

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<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>+27</b>	<b>+19</b>	<b>+6</b>	<b>-0</b>	<b>+54.5%</b>	<b>+33.3%</b>	<b>+8.4%</b>	<b>-0.2%</b>
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
<b>Graduate Nursing/ Midwifery</b>		<b>-7</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Midwife	116	-1	-11	-8	-1	-0.7%	-8.9%	-6.2%	-1.2%
Staff Midwife, Senior	26	+3	+8	+8	-1	+14.5%	+42.1%	+46.2%	-5.1%
<b>Staff Midwives</b>	<b>142</b>	<b>+2</b>	<b>-4</b>	<b>+1</b>	<b>-3</b>	<b>+1.8%</b>	<b>-2.4%</b>	<b>+0.4%</b>	<b>-2.0%</b>
Enhanced Nurse (General)	23	+23	+23	+23	+4	-100.0%	-100.0%	-100.0%	+21.5%
Enhanced Nurse, Senior (General)	20	+20	+20	+20		-100.0%	-100.0%	-100.0%	
Staff Nurse - General	827	+115	+21	-45	+31	+16.1%	+2.6%	-5.1%	+3.9%
Staff Nurse, Senior (Dual Qualified)	30	-18	-7	-4	-1	-37.6%	-18.8%	-12.2%	-2.2%
Staff Nurse, Senior (General)	187	+29	+9	-5	-47	+18.6%	+5.1%	-2.7%	-20.0%
<b>Staff Nurses [General/ Children's]</b>	<b>1,086</b>	<b>+168</b>	<b>+66</b>	<b>-12</b>	<b>-12</b>	<b>+18.3%</b>	<b>+6.5%</b>	<b>-1.1%</b>	<b>-1.1%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1,228</b>	<b>+164</b>	<b>+62</b>	<b>-11</b>	<b>-15</b>	<b>+15.4%</b>	<b>+5.3%</b>	<b>-0.9%</b>	<b>-1.2%</b>
Student General Nursing Intern (pre-registration)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)	2	+2	+2	+0		-100.0%	+1566.7%	+29.0%	
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>		<b>+40.8%</b>	<b>+170.3%</b>	<b>-18.4%</b>	
Student General Nursing Intern (COVID-19 HCA)	43	+43	+43	+43	-1	-100.0%	-100.0%	-100.0%	-1.4%
Student Midwifery Intern (COVID-19 HCA)	17	+17	+17	+17	-1	-100.0%	-100.0%	-100.0%	-3.5%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>60</b>	<b>+60</b>	<b>+60</b>	<b>+60</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-2.0%</b>
Student Midwifery (post registration)	14	+1	+9	+4	-0	+8.0%	+179.2%	+38.6%	-0.1%
<b>Post-registration Nurse/ Midwife Student</b>	<b>14</b>	<b>+1</b>	<b>+9</b>	<b>+4</b>	<b>-0</b>	<b>+8.0%</b>	<b>+179.2%</b>	<b>+38.6%</b>	<b>-0.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>76</b>	<b>+62</b>	<b>+70</b>	<b>+64</b>	<b>-1</b>	<b>+433.9%</b>	<b>+1234.7%</b>	<b>+511.6%</b>	<b>-1.6%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	-0		-1	-100.0%	-5.9%		-38.5%
Nursing/ Midwifery Clinical Placement Co-ordinator	7	+1	-0	-0	-0	+10.0%	-2.9%	-2.5%	-1.1%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
<b>Nursing Education/Clinical</b>	<b>11</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+28.9%</b>	<b>-2.4%</b>	<b>-1.7%</b>	<b>-5.0%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+28.9%</b>	<b>-2.4%</b>	<b>-1.7%</b>	<b>-5.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,728</b>	<b>+305</b>	<b>+170</b>	<b>+66</b>	<b>-18</b>	<b>+21.4%</b>	<b>+10.9%</b>	<b>+4.0%</b>	<b>-1.0%</b>
Dietitian	2	+1	-3	+0	+1	+100.0%	-58.8%	+0.5%	+102.0%
Dietitian, Clinical Specialist	1								
Dietitian Manager	1			+0				+3.1%	

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Dietitian, Senior	13	+3	+2	-1	-1	+28.7%	+19.8%	-10.0%	-8.7%
<b>Dietitians</b>	<b>17</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+31.0%</b>	<b>-4.1%</b>	<b>-7.9%</b>	<b>-1.4%</b>
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	8	+6	+4	+3	-1	+262.8%	+86.2%	+67.6%	-8.3%
<b>Occupational Therapists</b>	<b>8</b>	<b>+6</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>+262.8%</b>	<b>+86.2%</b>	<b>+44.5%</b>	<b>-8.3%</b>
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>Orthoptists</b>		<b>-1</b>	<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Physiotherapist	18	-1	-6	-3	+4	-4.7%	-24.4%	-15.5%	+29.2%
Physiotherapist, Clinical Specialist	5	+3	+3	-0	+0	+118.0%	+172.5%	-0.9%	+0.4%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	3	-0	+1	-0	+1	-0.7%	+58.0%	-11.0%	+33.5%
Physiotherapist, Senior	26	+5	+4	+2	-3	+24.3%	+16.5%	+9.9%	-11.5%
<b>Physiotherapists</b>	<b>53</b>	<b>+7</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>	<b>+15.6%</b>	<b>+4.8%</b>	<b>-2.3%</b>	<b>+2.4%</b>
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	3	+1	+1	+0		+97.4%	+77.5%	+11.5%	
<b>Podiatrists &amp; Chiropodists</b>	<b>3</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>		<b>+19.0%</b>	<b>+77.5%</b>	<b>+11.5%</b>	
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Senior	5	+2	+1	-1	-0	+76.8%	+15.4%	-10.4%	-3.1%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-1.0%
<b>Speech &amp; Language Therapists</b>	<b>7</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+134.3%</b>	<b>+53.0%</b>	<b>+18.8%</b>	<b>+8.4%</b>
<b>Therapy Professions</b>	<b>88</b>	<b>+21</b>	<b>+8</b>	<b>+1</b>	<b>+1</b>	<b>+30.6%</b>	<b>+10.5%</b>	<b>+1.5%</b>	<b>+0.9%</b>
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
<b>Audiology</b>	<b>1</b>								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1			-100.0%	-100.0%		
Biochemist, Senior	4		+2	+0			+100.0%	+9.6%	
<b>Biochemists</b>	<b>6</b>	<b>+1</b>	<b>+4</b>	<b>+1</b>		<b>+20.0%</b>	<b>+200.0%</b>	<b>+9.5%</b>	
Clinical Engineering Technician	3		+1	+1			+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	3	+1	+1	-0	-0	+38.0%	+39.4%	-7.4%	-8.0%
<b>Clinical Engineering</b>	<b>9</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+46.0%</b>	<b>+46.5%</b>	<b>+25.5%</b>	<b>-2.7%</b>
Cardiac Physiologist	9	-0	-1	-1	-0	-1.1%	-13.4%	-9.3%	-0.6%
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	6	+3	+0	+0		+88.3%	+1.4%	+1.1%	

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
E.C.G. Technician	1	+0	-1	-1	-0	+0.7%	-27.0%	-27.0%	-19.3%
Neuro-Physiologist, Chief I	1								
Respiratory Physiologist	4	+2		+0		+60.0%		+1.0%	
Vascular Physiologist		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	2	+1	+1	+1	-0	+67.0%	+169.4%	+67.0%	-16.5%
<b>Clinical Measurement</b>	<b>27</b>	<b>+5</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+23.3%</b>	<b>-2.9%</b>	<b>-2.5%</b>	<b>-2.6%</b>
Laboratory Manager	1								
Medical Scientist	74	-11	-6	+2	-2	-12.6%	-7.0%	+2.6%	-3.1%
Medical Scientist, Chief	8	-0	-1	-3	-1	-5.3%	-14.6%	-30.0%	-7.6%
Medical Scientist, Senior	47	+11	+2	+3	+2	+31.2%	+4.9%	+6.7%	+5.3%
Medical Scientist, Specialist	1								
Medical Scientist, Undergraduate	3	+3	+3	+3		-100.0%	-100.0%	-100.0%	
<b>Medical Laboratory</b>	<b>133</b>	<b>+3</b>	<b>-2</b>	<b>+5</b>	<b>-1</b>	<b>+2.4%</b>	<b>-1.3%</b>	<b>+3.5%</b>	<b>-0.5%</b>
Phlebotomist	1	-1	-1	-0	+0	-61.1%	-64.2%	-28.4%	+25.9%
<b>Phlebotomists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>-61.1%</b>	<b>-64.2%</b>	<b>-28.4%</b>	<b>+25.9%</b>
Physicist, Senior	2	+2	+2			-100.0%	-100.0%		
<b>Physicists</b>	<b>2</b>	<b>+2</b>	<b>+2</b>			<b>-100.0%</b>	<b>-100.0%</b>		
Radiographer	42	+14	+7	+3	+3	+52.1%	+21.8%	+8.8%	+8.1%
Radiographer, Clinical Specialist	17	+4	-0	-1	-1	+32.7%	-0.2%	-5.3%	-5.2%
Radiographer, Senior	18	+4	+2	+3	+2	+32.2%	+9.2%	+21.5%	+12.5%
Radiography Service Manager, I	6	+1	+2	-0	-0	+19.7%	+44.3%	-0.9%	-0.9%
Radiography Service Manager, II	1								
<b>Radiographers</b>	<b>84</b>	<b>+24</b>	<b>+11</b>	<b>+6</b>	<b>+4</b>	<b>+39.9%</b>	<b>+14.8%</b>	<b>+7.3%</b>	<b>+5.3%</b>
<b>Health Science/ Diagnostics</b>	<b>262</b>	<b>+37</b>	<b>+16</b>	<b>+12</b>	<b>+3</b>	<b>+16.3%</b>	<b>+6.4%</b>	<b>+4.6%</b>	<b>+1.0%</b>
Social Worker	7	+4	+1	+2	-1	+109.9%	+17.4%	+39.8%	-8.5%
Social Worker, Principal	1								
Social Worker, Senior Medical	0	+0	+0	-1	+0	-100.0%	-100.0%	-64.5%	-100.0%
Social Work Practitioner, Senior	1								
<b>Social Workers</b>	<b>10</b>	<b>+4</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>+76.1%</b>	<b>+17.2%</b>	<b>+18.3%</b>	<b>-3.6%</b>
<b>Social Workers</b>	<b>10</b>	<b>+4</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>+76.1%</b>	<b>+17.2%</b>	<b>+18.3%</b>	<b>-3.6%</b>
Psychologist, Senior Clinical	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
<b>Psychologists</b>	<b>4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>-100.0%</b>	<b>+75.0%</b>	<b>+75.0%</b>	
<b>Psychologists</b>	<b>4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>-100.0%</b>	<b>+75.0%</b>	<b>+75.0%</b>	
Pharmaceutical Technician	15	+7	+2	+1	+0	+80.9%	+18.8%	+6.3%	+1.9%



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<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Pharmaceutical Technician, Senior	6	-0	-1	-1	+0	-6.1%	-10.8%	-10.5%	+0.5%
Pharmacist	2	-1	-2	-1	+0	-38.6%	-41.8%	-29.1%	+5.0%
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1	+0	+0	+66.0%	+26.1%	+0.6%	+0.6%
Pharmacist, Senior	20	+8	+4	+2	+2	+68.8%	+27.5%	+12.8%	+9.0%
<b>Pharmacy</b>	<b>49</b>	<b>+15</b>	<b>+6</b>	<b>+2</b>	<b>+2</b>	<b>+45.3%</b>	<b>+12.9%</b>	<b>+3.6%</b>	<b>+4.5%</b>
<b>Pharmacy</b>	<b>49</b>	<b>+15</b>	<b>+6</b>	<b>+2</b>	<b>+2</b>	<b>+45.3%</b>	<b>+12.9%</b>	<b>+3.6%</b>	<b>+4.5%</b>
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student	1	-5	-3	-4	+1	-84.0%	-75.0%	-80.0%	+334.8%
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>2</b>	<b>-7</b>	<b>-5</b>	<b>-6</b>	<b>+1</b>	<b>-79.3%</b>	<b>-72.6%</b>	<b>-76.0%</b>	<b>+68.8%</b>
Play Specialist	2	+0	+0			+6.4%	+8.1%		
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+0</b>	<b>+0</b>			<b>+6.4%</b>	<b>+8.1%</b>		
<b>H&amp;SC, Other</b>	<b>4</b>	<b>-7</b>	<b>-5</b>	<b>-6</b>	<b>+1</b>	<b>-64.7%</b>	<b>-55.5%</b>	<b>-60.7%</b>	<b>+24.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>416</b>	<b>+73</b>	<b>+28</b>	<b>+12</b>	<b>+6</b>	<b>+21.4%</b>	<b>+7.2%</b>	<b>+2.9%</b>	<b>+1.5%</b>
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
National Director, Assistant (Support)	2	+1	+1			+100.0%	+100.0%		
<b>Executive Management</b>	<b>5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>		<b>+66.7%</b>	<b>+66.7%</b>	<b>+25.0%</b>	
Functional Officer	1								
General Manager	12	+6	-2	-1	+1	+94.8%	-16.3%	-9.2%	+12.8%
Grade VIII	20	+2	+3	+4	+0	+10.3%	+18.6%	+22.9%	+0.3%
<b>Senior Management (VIII &amp; GM)</b>	<b>32</b>	<b>+8</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+30.3%</b>	<b>+2.6%</b>	<b>+8.3%</b>	<b>+4.5%</b>
<b>Management (VIII &amp; above)</b>	<b>37</b>	<b>+10</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+34.2%</b>	<b>+8.2%</b>	<b>+10.3%</b>	<b>+3.9%</b>
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	57	+25	+20	+16	+6	+77.5%	+56.3%	+41.0%	+12.0%
Grade VI	19	-4	-3	+0	-1	-16.2%	-13.4%	+0.8%	-4.6%
Grade VII	44	+15	+2	-1	-2	+51.4%	+4.7%	-1.2%	-4.9%
<b>Middle Management (V-VII)</b>	<b>120</b>	<b>+35</b>	<b>+20</b>	<b>+16</b>	<b>+3</b>	<b>+41.6%</b>	<b>+19.5%</b>	<b>+15.5%</b>	<b>+2.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>120</b>	<b>+35</b>	<b>+20</b>	<b>+16</b>	<b>+3</b>	<b>+41.6%</b>	<b>+19.5%</b>	<b>+15.5%</b>	<b>+2.5%</b>
Clerical Officer	385	+45	-11	-31	+3	+13.1%	-2.7%	-7.4%	+0.8%
Grade IV	105	-11	-9	+2	-3	-9.5%	-7.8%	+2.1%	-3.1%
Supplies Officer Grade C	1								



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<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
General Administrative (III & IV)	491	+34	-19	-29	-0	+7.3%	-3.8%	-5.5%	-0.1%
Clerical (III & IV)	491	+34	-19	-29	-0	+7.3%	-3.8%	-5.5%	-0.1%
<b>Management &amp; Administrative</b>	<b>648</b>	<b>+78</b>	<b>+3</b>	<b>-9</b>	<b>+4</b>	<b>+13.7%</b>	<b>+0.4%</b>	<b>-1.4%</b>	<b>+0.6%</b>
Catering	24	+5	-3	+1	+1	+23.6%	-9.9%	+2.6%	+4.0%
Household Services	303	+243	+238	+239	+3	+409.1%	+372.1%	+372.4%	+1.1%
Other Labs & Associated	30	+2	-2	-4	+1	+7.1%	-5.5%	-12.2%	+2.8%
Other Support	38	+13	+2	+1	-1	+48.9%	+4.2%	+1.6%	-3.3%
Portering	126	+39	-11	-4	-0	+45.2%	-8.0%	-3.2%	-0.4%
<b>Support</b>	<b>520</b>	<b>+301</b>	<b>+225</b>	<b>+231</b>	<b>+3</b>	<b>+137.8%</b>	<b>+76.1%</b>	<b>+80.2%</b>	<b>+0.6%</b>
Electrician	4	+2	-0	-0	+0	+96.0%	-2.0%	-2.0%	+0.5%
General Operative	8	-2	-1	-1		-20.0%	-11.1%	-11.1%	
Maintenance Craftsman/Technician	5	+2	+2	+1		+66.7%	+66.7%	+25.0%	
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1			+100.0%	+14.3%		
Maintenance Officer	1	+1				-100.0%			
Painter	2								
Plumber	6	+2	+1	+0		+52.4%	+20.7%	+0.2%	
<b>Maintenance</b>	<b>38</b>	<b>+9</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+31.0%</b>	<b>+8.4%</b>	<b>+0.8%</b>	<b>+0.1%</b>
Draughtsman/Technician I	1								
<b>Technical Services</b>	<b>1</b>								
<b>Maintenance/ Technical</b>	<b>39</b>	<b>+9</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+29.9%</b>	<b>+8.2%</b>	<b>+0.8%</b>	<b>+0.1%</b>
<b>General Support</b>	<b>559</b>	<b>+310</b>	<b>+228</b>	<b>+232</b>	<b>+3</b>	<b>+124.9%</b>	<b>+68.7%</b>	<b>+70.9%</b>	<b>+0.6%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>383</b>	<b>-21</b>	<b>-149</b>	<b>-180</b>	<b>+12</b>	<b>-5.1%</b>	<b>-28.0%</b>	<b>-32.0%</b>	<b>+3.1%</b>
Physiotherapy Assistant	5	+2	-0	-1		+41.8%	-3.7%	-11.1%	
Radiography Aide	4	+1	+1	+1		+38.5%	+38.5%	+38.5%	
<b>Health &amp; Social Care Assistants</b>	<b>9</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+40.4%</b>	<b>+9.6%</b>	<b>+3.7%</b>	<b>+0.0%</b>
<b>Health Care Assistants</b>	<b>392</b>	<b>-18</b>	<b>-148</b>	<b>-180</b>	<b>+12</b>	<b>-4.4%</b>	<b>-27.5%</b>	<b>-31.5%</b>	<b>+3.0%</b>
Chaplain	5	-0	+1	-0	+0	-5.2%	+17.4%	-8.2%	+0.6%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)	1	+0				+4.2%			
Pastoral Care Worker	1								

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Other Care Grades	7	-6	+1	-0	+0	-46.1%	+12.1%	-6.1%	+0.4%
Care, other	7	-6	+1	-0	+0	-46.1%	+12.1%	-6.1%	+0.4%
<b>Patient &amp; Client Care</b>	<b>399</b>	<b>-24</b>	<b>-148</b>	<b>-180</b>	<b>+12</b>	<b>-5.7%</b>	<b>-27.0%</b>	<b>-31.1%</b>	<b>+3.0%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+801</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+22.3%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	5	+2	+1		+2	-0	+68.4%	+25.3%		+66.7%	-7.1%
Administrative/ Supervisory (V to VII)	1	-5	-4	-1	+0		-82.8%	-80.0%	-47.9%	+6.4%	
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>7</b>	<b>-8</b>	<b>-11</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-54.3%</b>	<b>-61.1%</b>	<b>-11.6%</b>	<b>+10.6%</b>	<b>-5.1%</b>
Consultants	8	+2	+3	+1	+2	+0	+42.9%	+48.7%	+19.6%	+28.0%	+0.6%
Registrars	4	+3	+1	+1	+1	+2	+266.0%	+22.0%	+22.8%	+22.0%	+69.4%
SHO/ Interns	5	+0	+1	+1	+1	-0	+1.6%	+35.7%	+26.1%	+24.5%	-0.4%
Nurse/ Midwife Manager	27	+0	-1	+1	+0	-0	+0.5%	-3.3%	+4.4%	+1.6%	-0.4%
Nurse/ Midwife Specialist & AN/MP	2	+1	+1	+0	+0	-1	+133.0%	+133.0%	+16.5%	+16.5%	-21.8%
Staff Nurse/ Staff Midwife	73	+6	-3	-2	-2	-1	+9.6%	-4.0%	-2.2%	-3.2%	-1.6%
Therapy Professions	5	+0	+0	-1	-1	-1	+0.2%	+3.1%	-13.8%	-10.7%	-9.8%
Health Science/ Diagnostics	15	+2	+2	+0	-0	-0	+17.6%	+17.9%	+2.3%	-2.5%	-0.6%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1		+40.4%	+4.2%		+37.0%	
Clerical (III & IV)	39	+2	+2	+1	-2	-1	+4.8%	+4.3%	+2.5%	-4.9%	-1.4%
Support	34	+21	+22	+18	+19	-1	+165.8%	+189.4%	+116.2%	+131.6%	-2.4%
Health Care Assistants	13	-19	-18	-17	-16	+1	-59.1%	-57.1%	-55.6%	-54.7%	+8.1%
<b>Ennis</b>	<b>231</b>	<b>+19</b>	<b>+11</b>	<b>+5</b>	<b>+3</b>	<b>-1</b>	<b>+9.1%</b>	<b>+4.9%</b>	<b>+2.2%</b>	<b>+1.4%</b>	<b>-0.6%</b>
Consultants	5	-1	-2	-1			-16.7%	-28.6%	-16.1%		
Registrars	4	+1	+1	-0	-0	-0	+32.7%	+32.7%	-0.5%	-0.5%	-0.5%
SHO/ Interns	10	+6	+3	+4	+4	+3	+147.8%	+47.4%	+73.5%	+59.0%	+36.3%
Nurse/ Midwife Manager	29	+5	+4	+2	+3	-0	+22.5%	+15.8%	+6.5%	+11.9%	-0.1%
Nurse/ Midwife Specialist & AN/MP	3	-0	+0	-2	-0		-6.9%	+0.4%	-40.4%	-6.9%	
Staff Nurse/ Staff Midwife	75	+8	+4	+1	-5	-1	+11.4%	+5.0%	+1.8%	-6.4%	-1.0%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	9	+3	+3	+3	-0	+1	+61.9%	+65.5%	+52.0%	-4.0%	+7.9%
Health Science/ Diagnostics	7	+0	-1	+0	-0		+4.6%	-10.5%	+3.8%	-2.6%	
Pharmacy	2	-0	-0	+0	+0	-0	-1.5%	-1.5%	+8.8%	+5.9%	-1.5%
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	+0	+0	+1	+0	+57.4%	+1.4%	+5.0%	+61.7%	+2.4%

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+801</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+22.3%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Clerical (III & IV)	34	+2	+2	+1	-1	+0	+6.9%	+4.7%	+2.8%	-3.2%	+0.3%
Support	18	+13	+12	+8	+9	+1	+277.4%	+212.5%	+71.0%	+89.7%	+6.3%
Maintenance/ Technical	3	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-17.4%	
Health Care Assistants	48	+14	+7	-2	-8	+0	+40.8%	+18.1%	-3.2%	-14.2%	+0.5%
<b>Nenagh</b>	<b>248</b>	<b>+50</b>	<b>+30</b>	<b>+12</b>	<b>+1</b>	<b>+4</b>	<b>+25.0%</b>	<b>+14.0%</b>	<b>+5.0%</b>	<b>+0.4%</b>	<b>+1.6%</b>
Consultants	137	+41	+28	+24	+17	+2	+42.1%	+25.9%	+21.8%	+14.0%	+1.5%
Registrars	169	+71	+52	+34	+27	+9	+73.0%	+44.0%	+25.0%	+19.5%	+5.9%
SHO/ Interns	222	+82	+78	+69	+83	+3	+58.2%	+54.4%	+45.2%	+59.3%	+1.4%
Medical/ Dental, other	1	-4	-4	-0			-82.8%	-84.5%	-3.6%		
Nurse/ Midwife Manager	198	+35	+30	+15	+7	-3	+21.3%	+18.1%	+8.2%	+3.9%	-1.3%
Nurse/ Midwife Specialist & AN/MP	52	+16	+11	+13	+4	-1	+43.9%	+28.3%	+34.3%	+8.5%	-1.0%
Staff Nurse/ Staff Midwife	776	+133	+132	+58	-8	-8	+20.7%	+20.5%	+8.1%	-1.0%	-1.0%
Nursing/ Midwifery Student	43	+43	+43	+43	+42	-1	+10192.9%	+17192.0%	+6872.6%	+4703.3%	-1.4%
Nursing/ Midwifery other	7	+3	+1	+1	+1	-0	+83.6%	+24.4%	+19.6%	+19.4%	-6.7%
Therapy Professions	66	+16	+8	+6	+2	-0	+31.0%	+14.0%	+10.7%	+3.7%	-0.5%
Health Science/ Diagnostics	227	+36	+33	+15	+11	+3	+19.1%	+16.9%	+6.9%	+5.2%	+1.2%
Social Workers	9	+3	+2	+0	+2	-0	+58.0%	+34.9%	+5.2%	+20.9%	-4.0%
Psychologists	4	+4	+2	+2	+2		-100.0%	+75.0%	+75.0%	+75.0%	
Pharmacy	39	+12	+8	+6	+0	+2	+42.2%	+25.6%	+17.4%	+0.0%	+5.8%
H&SC, Other	4	-6	-4	-5	-6	+1	-61.1%	-48.9%	-55.5%	-60.7%	+24.7%
Management (VIII & above)	25	+10	+9	+6	+2	+1	+64.1%	+55.7%	+31.4%	+6.6%	+3.5%
Administrative/ Supervisory (V to VII)	88	+29	+26	+15	+8	+2	+50.4%	+41.4%	+20.5%	+10.2%	+2.1%
Clerical (III & IV)	323	+31	+18	-22	-25	+3	+10.8%	+5.8%	-6.5%	-7.1%	+1.0%
Support	375	+238	+228	+176	+176	+4	+174.6%	+155.0%	+89.1%	+88.3%	+1.0%
Maintenance/ Technical	32	+11	+11	+5	+2	+0	+52.4%	+55.1%	+18.3%	+6.5%	+0.1%
Health Care Assistants	240	-11	-34	-119	-131	+11	-4.5%	-12.5%	-33.2%	-35.4%	+4.9%
Care, other	4	-6	-5	-0	-0	+0	-59.3%	-53.8%	-4.9%	-10.0%	+0.7%
<b>UH Limerick</b>	<b>3,038</b>	<b>+785</b>	<b>+673</b>	<b>+343</b>	<b>+215</b>	<b>+28</b>	<b>+34.9%</b>	<b>+28.5%</b>	<b>+12.7%</b>	<b>+7.6%</b>	<b>+0.9%</b>
Consultants	15	+5	+6	+3	-1	-1	+50.4%	+55.6%	+23.8%	-6.2%	-3.2%
Registrars	16	+7	+9	+8	-0	-0	+74.2%	+132.7%	+98.6%	-0.7%	-0.3%
SHO/ Interns	14	+7	+9	+6	-2	-4	+94.7%	+172.6%	+70.4%	-11.2%	-23.1%
Nurse/ Midwife Manager	39	-1	+1	-1	-3	+1	-3.4%	+3.6%	-3.2%	-7.9%	+3.0%
Nurse/ Midwife Specialist & AN/MP	5	+4	+3	+3	+2	+1	+364.3%	+121.6%	+106.2%	+39.8%	+38.3%
Staff Nurse/ Staff Midwife	166	+15	+11	+7	+6	-3	+9.7%	+6.9%	+4.6%	+3.9%	-1.5%

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<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+801</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+22.3%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Nursing/ Midwifery Student	33	+20	+30	+28	+21	-1	+156.0%	+995.0%	+546.7%	+184.7%	-1.9%
Nursing/ Midwifery other	3	-1	-1	-1	-1	-0	-15.1%	-30.0%	-29.3%	-27.9%	-2.9%
Therapy Professions	2	-0	-1	-1	-1		-16.7%	-25.0%	-25.0%	-25.0%	
Health Science/ Diagnostics	1	+0	+0			-1	+9.9%	+6.4%			-50.0%
Social Workers	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Management (VIII & above)	1	-0	-1	-1	-0	+1	-7.0%	-53.5%	-52.6%	-3.1%	-100.0%
Administrative/ Supervisory (V to VII)	2	-0	-0	+1	+0	-1	-3.0%	-3.0%	+94.0%	+16.9%	-33.1%
Clerical (III & IV)	37	+8	+2	+2	+1	-1	+27.5%	+6.9%	+6.7%	+3.0%	-2.8%
Support	46	+24	+24	+23	+24	-1	+107.1%	+112.2%	+96.5%	+111.7%	-2.0%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	18	-14	-15	-19	-20	-0	-45.0%	-46.4%	-52.1%	-53.6%	-0.6%
Care, other	1			+1					-100.0%		
<b>UMH Limerick</b>	<b>399</b>	<b>+72</b>	<b>+77</b>	<b>+58</b>	<b>+25</b>	<b>-9</b>	<b>+22.2%</b>	<b>+23.7%</b>	<b>+16.9%</b>	<b>+6.8%</b>	<b>-2.1%</b>
Consultants	6	+1	+1	+1	+2		+12.0%	+12.0%	+12.0%	+40.0%	
Registrars	2	-5	-5	-4	-6	-1	-70.3%	-70.1%	-65.3%	-72.6%	-32.9%
SHO/ Interns	4	-3	-5	-5	-5		-42.9%	-55.6%	-55.6%	-55.6%	
Nurse/ Midwife Manager	18	+3	+2	+0	+3	+1	+20.7%	+12.9%	+0.1%	+23.2%	+6.9%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+3	-0		+106.7%	+112.7%	+96.3%	-5.9%	
Staff Nurse/ Staff Midwife	45	-9	-3	-3	-2	-3	-16.0%	-6.5%	-5.6%	-3.4%	-5.8%
Therapy Professions	1										
Health Science/ Diagnostics	1										
Administrative/ Supervisory (V to VII)	2	+1	-0	-0	-0	+1	+96.0%	-2.0%	-2.0%	-2.0%	+96.0%
Clerical (III & IV)	19	+2	+5	+2	+2	-1	+12.8%	+33.2%	+12.6%	+11.4%	-4.5%
Support	7	+0	-3	-6	+1	-0	+0.8%	-32.5%	-47.1%	+14.0%	-2.8%
Maintenance/ Technical	2										
Health Care Assistants	44	+6	+12	+5	-2	-1	+16.6%	+36.3%	+12.3%	-5.1%	-1.8%
Care, other	1										
<b>Croom Orthopaedic</b>	<b>157</b>	<b>-0</b>	<b>+6</b>	<b>-8</b>	<b>-7</b>	<b>-4</b>	<b>-0.2%</b>	<b>+3.7%</b>	<b>-4.6%</b>	<b>-4.3%</b>	<b>-2.2%</b>
Consultants	8	-1	-2	-2	-1	+1	-7.1%	-17.0%	-17.0%	-9.3%	+14.8%
Registrars	10	+4	+1	+2	+1	-2	+66.7%	+11.1%	+25.0%	+11.1%	-16.7%
SHO/ Interns	9	+2	-1	+1	+1	-1	+28.6%	-10.0%	+12.5%	+12.5%	-10.0%
Nurse/ Midwife Manager	26	+7	+3	+2	-2	-0	+35.4%	+15.4%	+6.8%	-6.5%	-0.7%
Nurse/ Midwife Specialist & AN/MP	8	+3	+1	+2	+1	-1	+50.0%	+7.1%	+25.0%	+7.1%	-6.3%
Staff Nurse/ Staff Midwife	93	+11	+19	-0	-0		+13.0%	+25.3%	-0.4%	-0.4%	

Jul 2020 (Dec 2015 figure: 3,438)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jun 20
<b>Overall</b>	<b>4,398</b>	<b>+959</b>	<b>+801</b>	<b>+423</b>	<b>+243</b>	<b>+18</b>	<b>+27.9%</b>	<b>+22.3%</b>	<b>+10.7%</b>	<b>+5.8%</b>	<b>+0.4%</b>
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1										
Therapy Professions	6	+2	-1	+0	+0	+1	+47.5%	-10.6%	+3.3%	+7.5%	+20.4%
Health Science/ Diagnostics	11	-2	-6	+0	+1	+1	-17.4%	-35.0%	+4.6%	+8.5%	+9.9%
Pharmacy	6	+4	+2	-0	+2		+181.0%	+40.5%	-6.3%	+39.8%	
Management (VIII & above)	7	-1	-1				-12.5%	-12.5%			
Administrative/ Supervisory (V to VII)	20	+7	+4	+4	+5	+1	+59.2%	+28.6%	+28.6%	+37.4%	+5.2%
Clerical (III & IV)	41	-5	-5	-3	-4	-1	-11.7%	-10.7%	-7.7%	-9.1%	-2.4%
Support	40	+5	+2	+6	+3	+0	+13.4%	+5.1%	+18.0%	+7.0%	+1.0%
Maintenance/ Technical	2										
Health Care Assistants	30	+7	+3	+3	-2		+29.9%	+9.5%	+12.1%	-5.8%	
Care, other	1										
<b>St. John's Limerick</b>	<b>318</b>	<b>+41</b>	<b>+16</b>	<b>+15</b>	<b>+5</b>	<b>-0</b>	<b>+14.9%</b>	<b>+5.4%</b>	<b>+4.9%</b>	<b>+1.5%</b>	<b>-0.1%</b>

Source: Health Service Personnel Census