

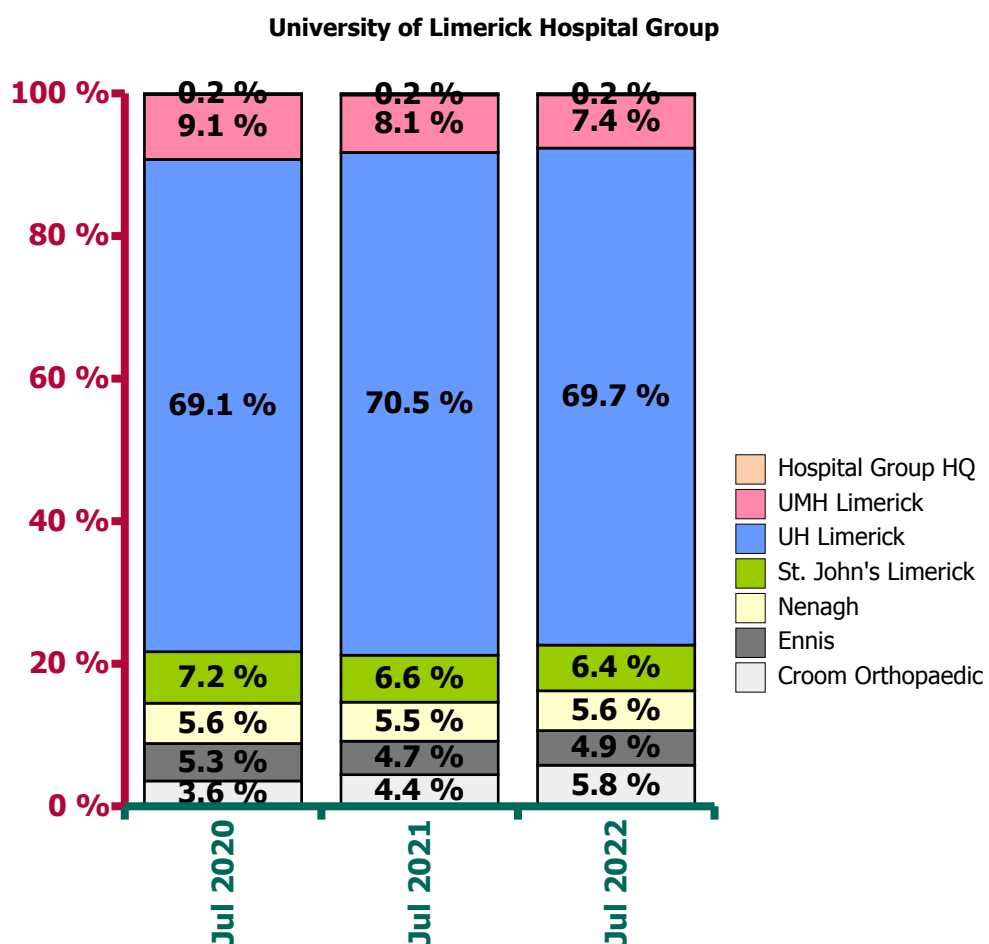
University of Limerick Hospital Group Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
Consultants	165	184	193	194	+1	+10	+5.5%	+29	+17.3%	205
Registrars	190	204	231	238	+7	+34	+16.8%	+48	+25.0%	246
SHO/ Interns	197	259	261	257	-4	-2	-0.7%	+60	+30.5%	311
Medical/ Dental, other	1	1	1	1	+0	+0	+2.5%	+0	+2.5%	2
Medical & Dental	553	647	686	689	+4	+43	+6.6%	+136	+24.6%	764
Nurse/ Midwife Manager	325	346	408	410	+2	+63	+18.3%	+85	+26.0%	442
Nurse/ Midwife Specialist & AN/MP	76	81	106	108	+2	+27	+32.7%	+32	+42.4%	118
Staff Nurse/ Staff Midwife	1,226	1,300	1,447	1,465	+18	+165	+12.7%	+239	+19.5%	1,661
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+34	+3379.0%	+32	+1015.1%	70
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	4	-1	-6	-60.0%	-12	-74.7%	4
Nursing/ Midwifery awaiting registration			12	2	-10	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	51	41	-11	+29	+240.2%	+22	+115.5%	76
Nursing/ Midwifery other	11	11	10	10	-0	-1	-12.3%	-1	-9.2%	12
Nursing & Midwifery	1,657	1,751	2,023	2,034	+11	+282	+16.1%	+377	+22.7%	2,309
Therapy Professions	84	98	113	112	-0	+15	+15.1%	+28	+33.6%	129
Health Science/ Diagnostics	252	254	250	258	+8	+4	+1.6%	+6	+2.4%	280
Social Workers	11	11	12	11	-0	+0	+2.0%	+0	+1.9%	13
Psychologists	3	4	5	4	-1	+1	+16.9%	+1	+38.2%	6
Pharmacy	45	51	61	62	+1	+11	+21.4%	+17	+38.0%	71
H&SC, Other	7	6	10	9	-0	+3	+59.1%	+2	+26.8%	10
Health & Social Care Professionals	403	423	450	457	+7	+34	+8.0%	+55	+13.6%	509
Management (VIII & above)	36	37	44	41	-2	+4	+10.4%	+5	+15.2%	42
Administrative/ Supervisory (V to VII)	103	129	197	200	+3	+71	+54.7%	+97	+94.2%	210
Clerical (III & IV)	485	508	584	593	+8	+85	+16.7%	+107	+22.1%	638
Management & Administrative	624	674	825	833	+9	+159	+23.7%	+210	+33.6%	890
Support	286	584	716	725	+9	+141	+24.1%	+438	+153.0%	788
Maintenance/ Technical	39	38	36	37	+0	-1	-2.7%	-2	-5.1%	37
General Support	325	622	752	761	+9	+140	+22.5%	+436	+134.3%	825
Health Care Assistants	577	383	425	418	-7	+35	+9.1%	-159	-27.6%	454
Care, other	8	6	6	7	+0	+1	+9.4%	-1	-14.6%	9
Patient & Client Care	585	389	431	425	-6	+35	+9.1%	-160	-27.4%	463

University of Limerick Hospital Group Employment by Hospital: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
Croom Orthopaedic	156	173	296	300	+3	+127	+73.0%	+144	+92.2%	329
Ennis	235	228	252	253	+1	+24	+10.7%	+18	+7.5%	285
Nenagh	250	259	287	291	+4	+32	+12.3%	+41	+16.5%	328
St. John's Limerick	311	321	339	334	-5	+13	+4.0%	+22	+7.1%	371
UH Limerick	2,814	3,122	3,588	3,625	+38	+503	+16.1%	+812	+28.8%	3,994
UMH Limerick	375	393	394	387	-6	-6	-1.4%	+13	+3.4%	442
Hospital Group HQ	6	10	11	11	-1	+1	+5.5%	+5	+76.4%	11



University of Limerick Hospital Group Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
HSE	3,835	4,186	4,827	4,866	+39	+681	+16.3%	+1,031	+26.9%	5,389
Section 38 Hospitals	311	321	339	334	-5	+13	+4.0%	+22	+7.1%	371

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,835	4,186	4,827	4,866	+39	+681	+16.3%	+1,031	+26.9%	5,389
Consultants	158	176	188	189	+2	+14	+7.8%	+32	+20%	200
Registrars	181	194	220	227	+7	+33	+17.2%	+46	+25%	235
SHO/ Interns	190	248	254	249	-5	+1	+0.5%	+59	+31%	303
Medical/ Dental, other	1	1	1	1	+0	+0	+2.5%	+0	+2%	2
Medical & Dental	530	618	663	666	+4	+48	+7.8%	+137	+25.8%	740
Nurse/ Midwife Manager	301	321	381	382	+1	+61	+19.1%	+82	+27%	410
Nurse/ Midwife Specialist & AN/MP	68	72	97	99	+2	+27	+36.7%	+31	+46%	108
Staff Nurse/ Staff Midwife	1,133	1,208	1,359	1,371	+12	+164	+13.5%	+238	+21%	1,557
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+32	+3379.0%	+32	+1015.1%	70
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	4	-1	-12	-60.0%	-12	-74.7%	4
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	41	41	-1	+29	+240.2%	+22	+115%	76
Nursing/ Midwifery other	10	11	10	10	-0	-1	-12.3%	-0	-0%	12
Nursing & Midwifery	1,530	1,624	1,889	1,903	+14	+279	+17.2%	+373	+24.4%	2,163
Therapy Professions	79	92	107	107	-0	+15	+15.9%	+28	+35%	122
Health Science/ Diagnostics	240	244	238	247	+8	+3	+1.1%	+6	+3%	267
Social Workers	11	11	12	11	-0	+0	+2.0%	+0	+2%	13
Psychologists	3	4	5	4	-1	+1	+16.9%	+1	+38%	6
Pharmacy	40	45	56	57	+1	+12	+27.0%	+17	+41%	64
H&SC, Other	7	6	10	9	-0	+3	+59.1%	+2	+27%	10
Health & Social Care Professionals	382	402	428	435	+7	+34	+8.4%	+54	+14.1%	482
Management (VIII & above)	29	30	37	34	-2	+4	+12.7%	+5	+19%	35
Administrative/ Supervisory (V to VII)	87	109	175	178	+3	+70	+63.9%	+91	+105%	188
Clerical (III & IV)	440	466	533	544	+10	+77	+16.6%	+104	+24%	585
Management & Administrative	556	606	745	756	+11	+151	+24.9%	+201	+36.1%	808
Support	247	543	676	685	+9	+142	+26.2%	+439	+178%	740
Maintenance/ Technical	37	36	34	35	+0	-1	-2.8%	-2	-5%	35
General Support	283	579	711	720	+9	+141	+24.4%	+437	+154.2%	775
Health Care Assistants	548	352	386	380	-7	+27	+7.8%	-168	-31%	413
Care, other	7	5	5	6	+0	+1	+11.2%	-1	-17%	8
Patient & Client Care	555	357	392	385	-6	+28	+7.8%	-169	-30.5%	421

Section 38 Hospitals

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	311	321	339	334	-5	+13	+4.0%	+22	+7.1%	371
Consultants	8	8	5	4	-1	-4	-45.9%	-3	-44%	5
Registrars	9	10	11	11		+1	+10.0%	+2	+22%	11
SHO/ Interns	7	11	7	8	+1	-3	-27.3%	+1	+14%	8
Medical & Dental	24	29	23	23		-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	27	28	+1	+2	+8.2%	+3	+13%	32
Nurse/ Midwife Specialist & AN/MP	8	9	9	9				+1	+13%	10
Staff Nurse/ Staff Midwife	93	92	88	94	+6	+1	+1.6%	+1	+1%	104
<i>Nursing/ Midwifery awaiting registration</i>			10		-10		-100.0%		-100.0%	
Nursing/ Midwifery Student			10		-10		-100.0%		-100%	
Nursing/ Midwifery other	1						-100.0%	-1	-100%	
Nursing & Midwifery	127	127	134	130	-3	+4	+2.8%	+4	+3.1%	146
Therapy Professions	5	6	6	6		+0	+2.5%	+1	+15%	7
Health Science/ Diagnostics	12	10	11	11	+0	+1	+13.0%	-0	-3%	13
Pharmacy	4	6	5	5		-1	-20.1%	+0	+9%	7
Health & Social Care Professionals	21	22	22	22		+0	+1.2%	+1	+3.7%	27
Management (VIII & above)	7	7	7	7						7
Administrative/ Supervisory (V to VII)	16	20	21	21		+1	+5.0%	+5	+35%	22
Clerical (III & IV)	45	41	51	49	-2	+8	+18.9%	+4	+8%	53
Management & Administrative	68	68	79	77	-2	+9	+12.9%	+9	+13.4%	82
Support	40	41	39	39		-2	-4.0%	-0	-1%	48
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	41	41		-2	-3.8%	-0	-1.1%	50
Health Care Assistants	29	31	39	39		+7	+23.7%	+9	+31%	41
Care, other	1	1	1	1						1
Patient & Client Care	30	32	40	40		+7	+23.0%	+9	+30.3%	42

University of Limerick Hospital Group Employment by Hospital & Staff Category: July 2022

Croom Orthopaedic

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	156	173	296	300	+3	+127	+73.0%	+144	+92.2%	329
Consultants	5	8	10	10	+0	+2	+26.4%	+5	+95.7%	10
Registrars	3	3	10	10	0	+7	+225.8%	+7	+225.8%	11
SHO/ Interns	5	8	7	8	+1	-0	-0.4%	+3	+58.4%	8
Medical & Dental	13	19	27	28	+1	+9	+48.2%	+15	+112.4%	29
Nurse/ Midwife Manager	14	19	27	28	+1	+9	+47.7%	+14	+97.1%	28
Nurse/ Midwife Specialist & AN/MP	6	5	8	9	+0	+4	+80.0%	+3	+48.4%	9
Staff Nurse/ Staff Midwife	50	54	88	89	+2	+36	+66.0%	+39	+77.1%	102
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	124	126	+3	+49	+63.7%	+56	+80.2%	140
Therapy Professions		2	4	5	+1	+3	+148.9%	+5	-100.0%	6
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Psychologists			1		-1		-100.0%		-100.0%	
Health & Social Care Professionals	1	3	6	6	-0	+3	+96.2%	+5	+469.0%	7
Administrative/ Supervisory (V to VII)	2	2	5	5	-0	+3	+136.0%	+3	+136.0%	5
Clerical (III & IV)	15	17	28	30	+2	+13	+73.8%	+15	+99.2%	35
Management & Administrative	17	19	33	35	+2	+15	+80.3%	+18	+103.5%	40
Support	7	8	51	52	+1	+44	+589.8%	+45	+599.1%	55
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	52	53	+1	+43	+455.5%	+44	+461.4%	56
Health Care Assistants	44	45	54	51	-3	+7	+14.9%	+7	+15.9%	56
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	55	52	-3	+7	+14.6%	+7	+15.5%	57

Ennis

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	235	228	252	253	+1	+24	+10.7%	+18	+7.5%	285
Consultants	8	7	7	7	+0		0.0	-1	-7.8%	8
Registrars	3	3	4	4	+0	+1	+33.0%	+1	+33.0%	4
SHO/ Interns	5	4	9	9	-0	+5	+114.1%	+4	+83.0%	9
Medical & Dental	16	15	20	20	+0	+6	+39.6%	+4	+27.9%	21
Nurse/ Midwife Manager	27	24	28	27	-1	+3	+11.8%	+0	+0.2%	29
Nurse/ Midwife Specialist & AN/MP	2	3	6	6	+0	+3	+113.7%	+4	+228.4%	7
Staff Nurse/ Staff Midwife	79	72	79	78	-1	+6	+7.7%	-1	-1.6%	94
Nursing & Midwifery	108	99	112	111	-1	+12	+11.8%	+3	+2.9%	130
Therapy Professions	5	5	5	5	-1	-0	-8.9%	-0	-4.0%	7
Health Science/ Diagnostics	15	13	13	14	+1	+1	+4.6%	-1	-6.0%	16
Pharmacy	2	2	2	2	0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	21	21	-0	+0	+0.7%	-1	-4.1%	25
Administrative/ Supervisory (V to VII)	2	4	4	4	+0	-0	-0.5%	+2	+99.0%	4
Clerical (III & IV)	42	39	40	39	-1	+0	+0.2%	-3	-6.6%	43
Management & Administrative	44	43	44	43	-1	+0	+0.1%	-1	-1.7%	47
Support	14	37	41	43	+2	+6	+16.3%	+29	+208.7%	46
General Support	14	37	41	43	+2	+6	+16.3%	+29	+208.7%	46
Health Care Assistants	32	14	14	15	+1	+1	+5.9%	-17	-54.6%	16
Patient & Client Care	32	14	14	15	+1	+1	+5.9%	-17	-54.6%	16

Nenagh

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	250	259	287	291	+4	+32	+12.3%	+41	+16.5%	328
Consultants	4	5	6	6	+0	+1	+25.0%	+2	+56.3%	7
Registrars	4	4	4	4	0		0.0			4
SHO/ Interns	8	10	9	11	+2	+1	+9.8%	+3	+37.3%	11
Medical & Dental	16	19	19	21	+2	+2	+11.7%	+5	+32.7%	22
Nurse/ Midwife Manager	28	31	30	32	+3	+2	+5.6%	+4	+15.4%	35
Nurse/ Midwife Specialist & AN/MP	4	4	10	9	-1	+6	+153.5%	+6	+153.5%	10
Staff Nurse/ Staff Midwife	81	82	90	89	-2	+7	+8.5%	+8	+9.3%	108
Nursing & Midwifery	113	116	131	130	-0	+14	+12.3%	+18	+15.5%	153
Therapy Professions	8	9	10	10	-0	+1	+10.2%	+2	+21.9%	14
Health Science/ Diagnostics	6	7	7	7	+0	-0	-3.7%	+1	+10.0%	8
Pharmacy	2	2	2	2	+0	+1	+27.4%	+1	+41.1%	3
Health & Social Care Professionals	16	18	19	19	-0	+1	+6.4%	+3	+19.2%	25
Administrative/ Supervisory (V to VII)	3	2	6	6	0	+3	+141.6%	+3	+100.3%	6
Clerical (III & IV)	32	35	36	36	-0	+1	+3.9%	+4	+13.0%	38
Management & Administrative	35	37	42	42	-0	+5	+12.9%	+7	+20.4%	44
Support	9	18	22	23	+1	+5	+29.2%	+14	+155.1%	26
Maintenance/ Technical	3	3	4	4	+1	+1	+33.3%	+1	+45.5%	4
General Support	12	21	25	27	+2	+6	+29.8%	+15	+129.6%	30
Health Care Assistants	58	48	49	50	+1	+2	+4.4%	-8	-14.0%	53
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	50	51	+1	+3	+6.5%	-7	-12.2%	54

St. John's Limerick

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	311	321	339	334	-5	+13	+4.0%	+22	+7.1%	371
Consultants	8	8	5	4	-1	-4	-45.9%	-3	-44.4%	5
Registrars	9	10	11	11	0	+1	+10.0%	+2	+22.2%	11
SHO/ Interns	7	11	7	8	+1	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	23	23		-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	27	28	+1	+2	+8.2%	+3	+12.7%	32
Nurse/ Midwife Specialist & AN/MP	8	9	9	9	0		0.0	+1	+12.5%	10
Staff Nurse/ Staff Midwife	93	92	88	94	+6	+1	+1.6%	+1	+0.8%	104
Nursing/ Midwifery awaiting registration			10		-10		-100.0%		-100.0%	
Nursing/ Midwifery Student			10		-10		-100.0%		-100.0%	
Nursing/ Midwifery other	1						-100.0%	-1	-100.0%	
Nursing & Midwifery	127	127	134	130	-3	+4	+2.8%	+4	+3.1%	146
Therapy Professions	5	6	6	6	0	+0	+2.5%	+1	+15.1%	7
Health Science/ Diagnostics	12	10	11	11	0	+1	+13.0%	-0	-2.9%	13
Pharmacy	4	6	5	5	0	-1	-20.1%	+0	+8.8%	7
Health & Social Care Professionals	21	22	22	22		+0	+1.2%	+1	+3.7%	27
Management (VIII & above)	7	7	7	7	0		0.0			7
Administrative/ Supervisory (V to VII)	16	20	21	21	0	+1	+5.0%	+5	+35.0%	22
Clerical (III & IV)	45	41	51	49	-2	+8	+18.9%	+4	+8.0%	53
Management & Administrative	68	68	79	77	-2	+9	+12.9%	+9	+13.4%	82
Support	40	41	39	39	0	-2	-4.0%	-0	-1.2%	48
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	41	41		-2	-3.8%	-0	-1.1%	50
Health Care Assistants	29	31	39	39	0	+7	+23.7%	+9	+31.4%	41
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	40	40		+7	+23.0%	+9	+30.3%	42

UH Limerick

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	2,814	3,122	3,588	3,625	+38	+503	+16.1%	+812	+28.8%	3,994
Consultants	125	141	150	151	+1	+10	+7.4%	+26	+20.8%	159
Registrars	155	167	187	195	+8	+28	+17.0%	+40	+25.6%	202
SHO/ Interns	155	213	213	212	-2	-1	-0.5%	+56	+36.3%	263
Medical/ Dental, other	1	1	1	1	+0	+0	+2.5%	+0	+2.5%	2
Medical & Dental	437	521	551	559	+8	+38	+7.3%	+122	+28.0%	626
Nurse/ Midwife Manager	198	204	255	252	-3	+48	+23.3%	+54	+27.2%	272
Nurse/ Midwife Specialist & AN/MP	53	57	67	71	+4	+14	+25.6%	+18	+35.1%	77
Staff Nurse/ Staff Midwife	756	826	936	949	+13	+123	+14.9%	+193	+25.6%	1,059
Pre-registration Nurse/ Midwife Intern	0		26	26	-0	+26	-100.0%	+26	+21466.7%	52
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	27	27	-0	+26	+2588.0%	+27	+22300.0%	53
Nursing/ Midwifery other	6	7	6	5	-1	-2	-32.8%	-2	-29.3%	6
Nursing & Midwifery	1,014	1,095	1,291	1,304	+13	+209	+19.1%	+291	+28.7%	1,467
Therapy Professions	64	74	87	87	-0	+12	+16.5%	+23	+35.6%	94
Health Science/ Diagnostics	217	221	216	224	+8	+2	+1.1%	+7	+3.1%	241
Social Workers	10	10	12	11	-0	+1	+12.0%	+1	+11.9%	13
Psychologists	3	4	4	4	+0	+1	+16.9%	+1	+38.2%	6
Pharmacy	37	41	52	53	+1	+12	+28.2%	+16	+42.7%	59
H&SC, Other	7	6	10	9	-0	+3	+59.1%	+2	+26.8%	10
Health & Social Care Professionals	338	356	380	388	+8	+32	+8.9%	+49	+14.6%	423
Management (VIII & above)	25	22	27	26	-1	+3	+14.8%	+1	+3.5%	26
Administrative/ Supervisory (V to VII)	77	97	155	157	+2	+61	+62.7%	+80	+103.3%	166
Clerical (III & IV)	317	338	390	399	+9	+61	+18.1%	+82	+25.8%	427
Management & Administrative	419	457	571	582	+10	+125	+27.4%	+162	+38.8%	619
Support	196	435	513	517	+4	+83	+19.1%	+322	+164.4%	558
Maintenance/ Technical	32	31	30	30	-0	-1	-3.3%	-2	-6.9%	30
General Support	227	465	543	547	+4	+82	+17.6%	+319	+140.5%	588
Health Care Assistants	374	225	249	243	-5	+18	+7.9%	-131	-35.0%	266
Care, other	5	3	3	3	+0	-0	-12.6%	-2	-34.5%	5
Patient & Client Care	379	229	251	246	-5	+17	+7.6%	-133	-35.0%	271

UMH Limerick

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	375	393	394	387	-6	-6	-1.4%	+13	+3.4%	442
Consultants	16	15	15	15	0	-0	-0.1%	-1	-3.3%	16
Registrars	16	17	15	14	-1	-3	-17.8%	-2	-12.6%	14
SHO/ Interns	17	13	16	9	-6	-4	-27.7%	-7	-43.8%	12
Medical & Dental	48	45	46	38	-7	-7	-14.7%	-10	-20.4%	42
Nurse/ Midwife Manager	33	42	41	42	+2	+0	+0.3%	+10	+29.4%	45
Nurse/ Midwife Specialist & AN/MP	4	4	5	4	-1	-1	-14.3%	-0	-0.8%	5
Staff Nurse/ Staff Midwife	166	174	166	166	-0	-8	-4.6%	-0	-0.2%	194
Pre-registration Nurse/ Midwife Intern	3	1	9	9	-0	+8	+791.0%	+6	+197.0%	18
Post-registration Nurse/ Midwife Student	16	10	5	4	-1	-6	-60.0%	-12	-74.7%	4
Nursing/ Midwifery Student	19	11	14	13	-1	+2	+17.5%	-6	-31.4%	22
Nursing/ Midwifery other	3	5	5	5	+1	+1	+18.9%	+2	+54.6%	6
Nursing & Midwifery	225	236	230	230	-0	-6	-2.4%	+5	+2.3%	272
Physiotherapists	2	2	1	1	+0	-1	-53.1%	-1	-64.3%	1
Therapy Professions	2	2	1	1	+0	-1	-53.1%	-1	-64.3%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	+0	-2	-51.5%	-2	-57.7%	2
Management (VIII & above)		1	1	1	+0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	5	5	-0	+3	+152.4%	+3	+145.9%	5
Clerical (III & IV)	34	38	39	40	+0	+2	+5.0%	+6	+16.6%	42
Management & Administrative	36	41	45	46	+0	+5	+11.8%	+10	+26.4%	48
Support	21	46	49	50	+1	+4	+8.2%	+29	+142.6%	55
General Support	21	46	49	50	+1	+4	+8.2%	+29	+142.6%	55
Health Care Assistants	39	21	21	21	+0	-0	-0.2%	-19	-47.3%	22
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	21	21	+0	-0	-0.2%	-19	-47.4%	23

Hospital Group HQ

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6	10	11	11	-1	+1	+5.5%	+5	+76.4%	11
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	9	8	-1	+1	+7.9%	+4	+89.7%	8
Administrative/ Supervisory (V to VII)	1	2	2	2	+1		0.0	+1	+100.0%	2
Management & Administrative	5	9	10	10	-1	+1	+6.1%	+5	+91.8%	10

University of Limerick Hospital Group Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
Consultant Anaesthesia	18	25	24	24	+0	-1	-3.0%	+6	+33.3%	+24
Consultant Emergency Medicine	7	8	8	9	+1	+1	+11.8%	+2	+21.5%	+10
Consultant Medicine	53	55	62	62	-0	+7	+12.0%	+9	+16.9%	+68
Consultant Obstetrics & Gynaecology	14	13	12	12	+0	-1	-7.6%	-1	-11.0%	+13
Consultant Paediatrics	11	13	14	14	+0	+0	+2.0%	+2	+20.1%	+14
Consultant Pathology	13	13	14	14	+0	+1	+4.5%	+1	+4.1%	+14
Consultant Radiology	15	15	17	17	+0	+2	+15.2%	+2	+16.0%	+18
Consultant Surgery	34	41	42	42	+0	+1	+2.8%	+8	+24.7%	+44
Consultants	165	184	193	194	+1	+10	+5.5%	+29	+17.3%	+205
Registrar	127	132	147	153	+6	+21	+15.8%	+26	+20.9%	+160
Senior Registrar	5	7	11	9	-2	+2	+30.2%	+5	+100.0%	+9
Specialist Registrar	59	65	73	76	+3	+11	+17.4%	+17	+28.2%	+77
Registrars	190	204	231	238	+7	+34	+16.8%	+48	+25.0%	+246
Interns	56	101	73	64	-9	-37	-36.6%	+8	+14.3%	+112
Senior House Officer	141	158	188	193	+5	+35	+22.3%	+52	+37.0%	+199
SHO/ Interns	197	259	261	257	-4	-2	-0.7%	+60	+30.5%	+311
Other Medical	1	1	1	1	+0	+0	+2.5%	+0	+2.5%	+2
Medical/ Dental, other	1	1	1	1	+0	+0	+2.5%	+0	+2.5%	+2
Medical & Dental	553	647	686	689	+4	+43	+6.6%	+0	+24.6%	+764
Clinical Nurse/ Midwife Manager	281	299	349	351	+1	+52	+17.3%	+70	+24.9%	+381
Director Nursing/Midwifery, Assistant	37	42	50	52	+2	+11	+25.5%	+15	+39.6%	+54
Director of Nursing/Midwifery	7	6	8	7	-1	+1	+16.9%	+0	+0.1%	+7
Nurse/ Midwife Manager	325	346	408	410	+2	+63	+18.3%	+85	+26.0%	+442
Advanced Nurse/ Midwife Practitioner	22	27	39	37	-2	+10	+38.5%	+15	+70.5%	+39
Clinical Nurse/ Midwife Specialist	54	55	67	71	+4	+16	+29.8%	+17	+31.1%	+79
Nurse/ Midwife Specialist & AN/MP	76	81	106	108	+2	+27	+32.7%	+32	+42.4%	+118
Staff Midwives	145	150	138	136	-2	-14	-9.1%	-9	-6.2%	+162
Staff Nurses [General/ Children's]	1,081	1,151	1,309	1,329	+20	+179	+15.5%	+248	+22.9%	+1,499
Staff Nurse/ Staff Midwife	1,226	1,300	1,447	1,465	+18	+165	+12.7%	+239	+19.5%	+1,661
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+34	+3379.0%	+32	+1015.1%	+70
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	4	-1	-6	-60.0%	-12	-74.7%	+4
Nursing/ Midwifery awaiting registration			12	2	-10	+2	-100.0%	+2	-100.0%	+2
Nursing/ Midwifery Student	19	12	51	41	-11	+29	+240.2%	+22	+115.5%	+76
Nursing Education/Clinical	11	11	10	10	-0	-1	-12.3%	-1	-9.2%	+12
Nursing/ Midwifery other	11	11	10	10	-0	-1	-12.3%	-1	-9.2%	+12
Nursing & Midwifery	1,657	1,751	2,023	2,034	+11	+282	+16.1%	+0	+22.7%	+2,309
Dietitians	17	18	22	22	+0	+3	+18.2%	+5	+27.6%	+24
Occupational Therapists	8	11	19	18	-1	+7	+67.5%	+10	+137.9%	+19
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
Physiotherapists	52	55	59	58	-1	+3	+5.0%	+6	+11.4%	+69
Podiatrists & Chiropodists	3	4	3	3	+0	-1	-16.2%	+0	+11.7%	+4
Speech & Language Therapists	5	10	9	11	+1	+1	+11.6%	+6	+128.9%	+12
Therapy Professions	84	98	113	112	-0	+15	+15.1%	+28	+33.6%	+129
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	5	5	+0	-2	-31.5%	-2	-30.7%	+5
Cardiac Physiologists	16	17	12	12	-0	-4	-26.4%	-4	-22.6%	+13
Clinical Engineering	6	8	12	12	+0	+4	+49.9%	+6	+99.8%	+12
E.C.G. Technicians	2	2	2	1	-0	-0	-23.8%	-1	-31.0%	+2
Medical Science	129	125	117	125	+8	-0	-0.4%	-4	-3.2%	+137
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	3	2	-1	-0	-0.5%	-0	-0.5%	+2
Radiographers	80	84	91	93	+2	+9	+10.3%	+13	+15.8%	+101
Respiratory Physiologists	4	4	2	2		-2	-49.7%	-2	-49.7%	+2
Vascular Physiologists	3	3	4	3	-1	-0	-5.7%	-0	-2.4%	+3
Health Science/ Diagnostics	252	254	250	258	+8	+4	+1.6%	+6	+2.4%	+280
Social Workers	11	11	12	11	-0	+0	+2.0%	+0	+1.9%	+13
Psychologists	3	4	5	4	-1	+1	+16.9%	+1	+38.2%	+6
Pharmacists	25	30	32	33	+0	+3	+8.5%	+7	+29.5%	+36
Pharmacy Technicians	20	21	29	29	+0	+8	+39.9%	+10	+49.0%	+35
Pharmacy	45	51	61	62	+1	+11	+21.4%	+17	+38.0%	+71
HSCP Trainees/ Students	5	4	6	6	-0	+2	+41.9%	+0	+2.4%	+6
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	1	-0	+1	-100.0%	+1	-100.0%	+1
H&SC, Other	7	6	10	9	-0	+3	+59.1%	+2	+26.8%	+10
Health & Social Care Professionals	403	423	450	457	+7	+34	+8.0%	+0	+13.6%	+509
Executive Management	5	6	8	8	-0	+2	+25.8%	+3	+51.0%	+8
Senior Management (VIII & GM)	31	31	36	34	-2	+2	+7.4%	+3	+9.4%	+34
Management (VIII & above)	36	37	44	41	-2	+4	+10.4%	+5	+15.2%	+42
Administrative/ Supervisory (V to VII)	103	129	197	200	+3	+71	+54.7%	+97	+94.2%	+210
Clerical (III & IV)	485	508	584	593	+8	+85	+16.7%	+107	+22.1%	+638
Management & Administrative	624	674	825	833	+9	+159	+23.7%	+0	+33.6%	+890
Catering	25	27	34	35	+1	+8	+31.0%	+10	+39.9%	+37
Household Services	68	348	412	420	+8	+72	+20.7%	+352	+515.2%	+460
Other Labs & Associated	31	27	37	37	-0	+10	+36.4%	+6	+20.2%	+44
Other Support	40	37	51	51	+0	+14	+38.2%	+11	+28.7%	+58
Portering	123	145	181	182	+0	+36	+25.1%	+59	+48.0%	+189
Support	286	584	716	725	+9	+141	+24.1%	+438	+153.0%	+788
Maintenance/ Technical	39	38	36	37	+0	-1	-2.7%	-2	-5.1%	+37
General Support	325	622	752	761	+9	+140	+22.5%	+0	+134.3%	+825

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
Attendant/ Aide	354	113	111	108	-2	-5	-4.2%	-246	-69.4%	+118
Health & Social Care Assistants	9	8	10	10		+2	+19.2%	+1	+10.7%	+12
Health Care Assistant/ Care Assistant	214	259	304	300	-4	+41	+15.8%	+86	+40.2%	+324
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	425	418	-7	+35	+9.1%	-159	-27.6%	+454
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	5	6	+0	-0	-7.4%	-1	-16.8%	+8
Care, other	8	6	6	7	+0	+1	+9.4%	-1	-14.6%	+9
Patient & Client Care	585	389	431	425	-6	+35	+9.1%	+0	-27.4%	+463

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,200	5,760	1.11	20.6%	79.4%	1.04	1.13	80.0%	67.8%	83.2%	80.1%	19.9%	95.7%	76.1%
Consultant Anaesthesia	24	24	1.00	75.0%	25.0%	1.00	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	9	10	1.13	70.0%	30.0%	1.03	1.44	80.0%	80.0%	100.0%	70.0%	30.0%	85.7%	33.3%
Consultant Medicine	62	68	1.10	67.6%	32.4%	1.06	1.19	61.8%	61.8%	59.1%	89.7%	10.3%	95.7%	77.3%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	14	1.04	57.1%	42.9%	1.00	1.08	92.9%	92.9%	100.0%	92.9%	7.1%	100.0%	83.3%
Consultant Pathology	14	14	1.00	42.9%	57.1%	1.00	1.00	78.6%	78.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	18	1.04	72.2%	27.8%	1.00	1.17	94.4%	94.4%	100.0%	94.4%	5.6%	100.0%	80.0%
Consultant Surgery	42	44	1.04	90.9%	9.1%	1.04	1.14	63.6%	63.6%	75.0%	90.9%	9.1%	92.5%	75.0%
Consultants	194	205	1.06	69.8%	30.2%	1.03	1.12	73.7%	70.6%	80.6%	91.2%	8.8%	95.1%	82.3%
Registrar	153	160	1.05	54.4%	45.6%	1.03	1.07	2.5%	2.5%	1.4%	94.4%	5.6%	95.4%	93.2%
Senior Registrar	9	9	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	76	77	1.01	40.3%	59.7%	1.01	1.02	0.0%	0.0%	0.0%	98.7%	1.3%	96.8%	100.0%
Registrars	238	246	1.03	50.4%	49.6%	1.02	1.05	1.6%	2.4%	0.8%	95.9%	4.1%	96.0%	95.9%
Interns	64	112	1.75	32.1%	67.9%	2.09	1.63	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	193	199	1.03	37.2%	62.8%	1.02	1.04	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	97.6%
SHO/ Interns	257	311	1.21	35.4%	64.6%	1.23	1.20	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.5%
Other Medical	1	2	2.41		100.0%		2.41	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.41		100.0%		2.41	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	689	764	1.11	49.3%	50.7%	1.08	1.14	20.3%	27.6%	13.2%	95.7%	4.3%	96.8%	94.6%
Clinical Nurse/ Midwife Manager	351	381	1.09	4.5%	95.5%	1.01	1.09	99.2%	99.2%	99.2%	76.6%	23.4%	100.0%	75.5%
Director Nursing/Midwifery, Assistant	52	54	1.04	13.0%	87.0%	1.08	1.03	98.1%	98.1%	97.9%	92.6%	7.4%	85.7%	93.6%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	410	442	1.08	5.4%	94.6%	1.03	1.08	99.1%	100.0%	99.0%	79.0%	21.0%	95.8%	78.0%
Advanced Nurse/ Midwife Practitioner	37	39	1.05	2.6%	97.4%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	71	79	1.12		100.0%		1.12	100.0%	100.0%	100.0%	69.6%	30.4%		69.6%
Nurse/ Midwife Specialist & AN/MP	108	118	1.09	0.8%	99.2%	1.00	1.09	100.0%	100.0%	100.0%	79.7%	20.3%	100.0%	79.5%
Staff Midwives	136	162	1.19		100.0%		1.19	98.8%	98.8%	98.8%	57.4%	42.6%		57.4%
Staff Nurses [General/ Children's]	1,329	1,499	1.13	7.9%	92.1%	1.02	1.14	99.3%	99.3%	99.3%	72.1%	27.9%	96.6%	70.0%
Staff Nurse/ Staff Midwife	1,465	1,661	1.13	7.1%	92.9%	1.02	1.14	99.2%	99.2%	99.2%	70.7%	29.3%	96.6%	68.7%
Pre-registration Nurse/ Midwife Intern	35	70	2.01	1.4%	98.6%	2.00	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	41	76	1.86	1.3%	98.7%	2.00	1.86	3.9%	0.0%	4.0%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	10	12	1.21		100.0%		1.21	100.0%	100.0%	100.0%	58.3%	41.7%		58.3%
Nursing/ Midwifery other	10	12	1.21		100.0%		1.21	100.0%		100.0%	58.3%	41.7%		58.3%
Nursing & Midwifery	2,034	2,309	1.14	6.2%	93.8%	1.03	1.14	96.1%	98.6%	95.9%	73.6%	26.4%	96.5%	72.1%
Dietitians	22	24	1.10	4.2%	95.8%	1.00	1.10	87.5%	87.5%	87.0%	75.0%	25.0%	100.0%	73.9%
Occupational Therapists	18	19	1.07	5.3%	94.7%	1.00	1.07	63.2%	63.2%	66.7%	94.7%	5.3%	100.0%	94.4%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	58	69	1.19	23.2%	76.8%	1.08	1.23	82.6%	82.6%	83.0%	71.0%	29.0%	75.0%	69.8%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	11	12	1.13		100.0%		1.13	58.3%	58.3%	58.3%	91.7%	8.3%		91.7%
Therapy Professions	112	129	1.15	14.0%	86.0%	1.07	1.16	77.5%	77.8%	77.5%	76.7%	23.3%	77.8%	76.6%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	5	5	1.05	40.0%	60.0%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	12	13	1.06	7.7%	92.3%	1.00	1.07	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Clinical Engineering	12	12	1.00	66.7%	33.3%	1.01	1.00	75.0%	75.0%	50.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	1	2	1.45		100.0%		1.45	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	125	137	1.10	19.0%	81.0%	1.06	1.10	97.1%	97.1%	97.3%	81.0%	19.0%	84.6%	80.2%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	2	2	1.01	50.0%	50.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	93	101	1.09	19.8%	80.2%	1.01	1.11	91.1%	91.1%	91.4%	82.2%	17.8%	100.0%	77.8%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.06		100.0%		1.06	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	258	280	1.08	21.4%	78.6%	1.03	1.10	94.3%	93.3%	94.5%	82.9%	17.1%	93.3%	80.0%
Social Workers	11	13	1.14	23.1%	76.9%	1.01	1.19	92.3%	66.7%	100.0%	92.3%	7.7%	100.0%	90.0%
Psychologists	4	6	1.47		100.0%		1.47	100.0%		100.0%	50.0%	50.0%		50.0%
Pharmacists	33	36	1.10	8.3%	91.7%	1.00	1.11	88.9%	88.9%	90.9%	80.6%	19.4%	100.0%	78.8%
Pharmacy Technicians	29	35	1.20		100.0%		1.20	100.0%	100.0%	100.0%	68.6%	31.4%		68.6%
Pharmacy	62	71	1.15	4.2%	95.8%	1.00	1.15	94.4%	66.7%	95.6%	74.6%	25.4%	100.0%	73.5%
HSCP Trainees/ Students	6	6	1.09	33.3%	66.7%	1.00	1.14	16.7%	16.7%	25.0%	83.3%	16.7%	100.0%	75.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Health & Social Care	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	9	10	1.07	30.0%	70.0%	1.00	1.10	40.0%	0.0%	57.1%	90.0%	10.0%	100.0%	85.7%
Health & Social Care	457	509	1.11	17.1%	82.9%	1.04	1.13	89.0%	85.1%	89.8%	80.2%	19.8%	90.8%	78.0%
Executive Management	8	8	1.06	37.5%	62.5%	1.03	1.08	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	34	34	1.01	23.5%	76.5%	1.00	1.02	97.1%	97.1%	96.2%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	41	42	1.02	26.2%	73.8%	1.01	1.02	95.2%	90.9%	96.8%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	200	210	1.05	16.7%	83.3%	1.04	1.06	94.3%	91.4%	94.9%	88.6%	11.4%	100.0%	86.3%
Clerical (III & IV)	593	638	1.08	9.2%	90.8%	1.01	1.08	60.3%	32.2%	63.2%	82.8%	17.2%	98.3%	81.2%
Management & Administrative	833	890	1.07	11.8%	88.2%	1.02	1.07	70.0%	58.1%	71.6%	84.9%	15.1%	99.0%	83.1%
Catering	35	37	1.06	27.0%	73.0%	1.00	1.08	100.0%	100.0%	100.0%	81.1%	18.9%	100.0%	74.1%
Household Services	420	460	1.09	26.7%	73.3%	1.02	1.13	88.9%	88.9%	90.2%	77.6%	22.4%	98.4%	70.0%
Other Labs & Associated	37	44	1.19	13.6%	86.4%	1.07	1.21	93.2%	93.2%	94.7%	65.9%	34.1%	83.3%	63.2%
Other Support	51	58	1.14	25.9%	74.1%	1.04	1.18	100.0%	100.0%	100.0%	62.1%	37.9%	93.3%	51.2%
Portering	182	189	1.04	85.2%	14.8%	1.03	1.11	92.6%	92.6%	96.4%	93.1%	6.9%	96.9%	71.4%
Support	725	788	1.09	40.0%	60.0%	1.03	1.13	91.4%	89.8%	92.4%	79.7%	20.3%	97.1%	68.1%
Maintenance	36	36	1.01	100.0%		1.01		100.0%	100.0%		97.2%	2.8%	97.2%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	37	37	1.01	100.0%		1.01		100.0%	100.0%	#DIV/0	97.3%	2.7%	97.3%	
General Support	761	825	1.08	42.7%	57.3%	1.02	1.13	91.8%	90.9%	92.4%	80.5%	19.5%	97.2%	68.1%
Attendant/ Aide	108	118	1.09	35.6%	64.4%	1.03	1.13	96.6%	96.6%	97.4%	74.6%	25.4%	88.1%	67.1%

Health & Social Care Assistants	10	12	1.20	8.3%	91.7%	1.00	1.22	91.7%	91.7%	90.9%	41.7%	58.3%	100.0%	36.4%
Health Care Assistant/ Care Assistant	300	324	1.08	21.3%	78.7%	1.05	1.09	84.0%	84.0%	84.3%	79.3%	20.7%	89.9%	76.5%
Health Care Assistants	418	454	1.09	24.7%	75.3%	1.04	1.10	87.4%	87.5%	87.4%	77.1%	22.9%	89.3%	73.1%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	8	1.44	87.5%	12.5%	1.38	2.17	62.5%	62.5%	100.0%	50.0%	50.0%	57.1%	0.0%
Care, other	7	9	1.38	77.8%	22.2%	1.38	1.37	66.7%	57.1%	100.0%	55.6%	44.4%	57.1%	50.0%
Patient & Client Care	425	463	1.09	25.7%	74.3%	1.06	1.10	87.0%	85.7%	87.5%	76.7%	23.3%	87.4%	73.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,200	5,760	1.11	20.6%	79.4%	1.04	1.13	80.0%	67.8%	83.2%	80.1%	19.9%	95.7%	76.1%
Croom Orthopaedic	300	329	1.10	23.7%	76.3%	1.03	1.12	84.8%	84.8%	89.2%	77.2%	22.8%	94.9%	94.9%
Ennis	253	285	1.13	15.4%	84.6%	1.05	1.14	84.6%	84.6%	88.4%	68.4%	31.6%	86.4%	86.4%
Nenagh	291	328	1.13	16.5%	83.5%	1.04	1.15	87.8%	87.8%	91.2%	68.0%	32.0%	98.1%	98.1%
St. John's Limerick	334	371	1.11	14.0%	86.0%	1.01	1.13	91.9%	91.9%	94.0%	71.4%	28.6%	96.2%	96.2%
UH Limerick	3,625	3,994	1.10	23.0%	77.0%	1.05	1.12	77.3%	77.3%	80.3%	83.5%	16.5%	96.3%	96.3%
UMH Limerick	387	442	1.14	7.7%	92.3%	1.08	1.15	82.6%	82.6%	84.1%	74.7%	25.3%	88.2%	88.2%
Hospital Group HQ	11	11	1.04	27.3%	72.7%	1.03	1.05	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: July 2022

Jul 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,166	5,200
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.5%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.3%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	9.1%	9.0%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.7%	1.7%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	2.0%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.0%	2.0%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.5%	2.5%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.1%	6.1%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.1%	28.1%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	21.5%	22.2%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.6%	1.3%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.6%	11.0%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	34.5%	34.5%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	10.6%	9.3%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.5%	28.0%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	37.3%	37.3%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.3%	17.2%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.5%	2.6%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.3%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	20.1%	20.1%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.9%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.3%	3.5%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	5.3%	5.3%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.8%	6.7%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	64.7%	65.4%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	72.0%	72.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.2%					0.6%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	2.0%	2.0%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.1%	39.1%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.8%	4.8%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.3%	3.9%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	13.0%	12.7%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.0%	2.3%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	24.6%	24.6%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.0%	1.0%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	2.8%	2.7%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.6%	2.6%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.3%	0.3%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	26.0%	27.3%

Jul 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,166	5,200
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.6%	0.4%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	20.2%	20.3%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.8%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	56.4%	56.4%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.5%	2.5%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	0.9%	0.9%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	7.2%	7.1%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	6.4%	6.4%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	13.5%	13.5%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.3%	1.2%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.2%	0.2%
Other Health & Social Care						0.2%	0.2%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	2.0%	2.0%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	8.8%	8.8%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	1.0%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.3%	4.0%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	4.9%	4.9%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	23.9%	23.9%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	70.9%	71.1%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	71.1%	71.1%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	16.0%	16.0%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.6%	4.6%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.8%	55.2%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	5.0%	4.9%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.8%	6.7%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.1%	23.8%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	95.2%	95.2%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	4.7%	4.7%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	4.8%	4.8%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.6%	14.6%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	25.7%	25.5%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.3%	2.4%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	70.5%	70.6%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.5%	98.5%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.2%	1.3%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.5%	1.5%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.2%	8.2%
Total	100%	100%	100%	100%	100%	100%	100%

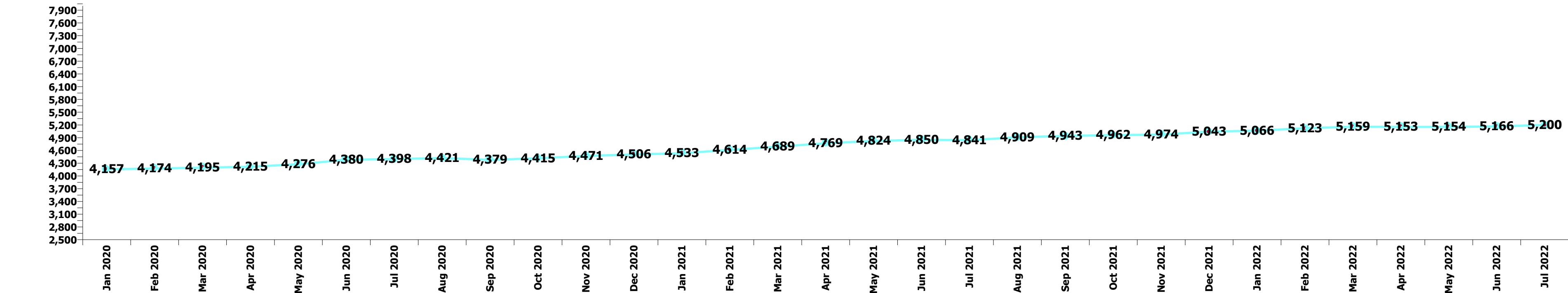
Summary Staff Movement: July 2022

Month-on-month Summary

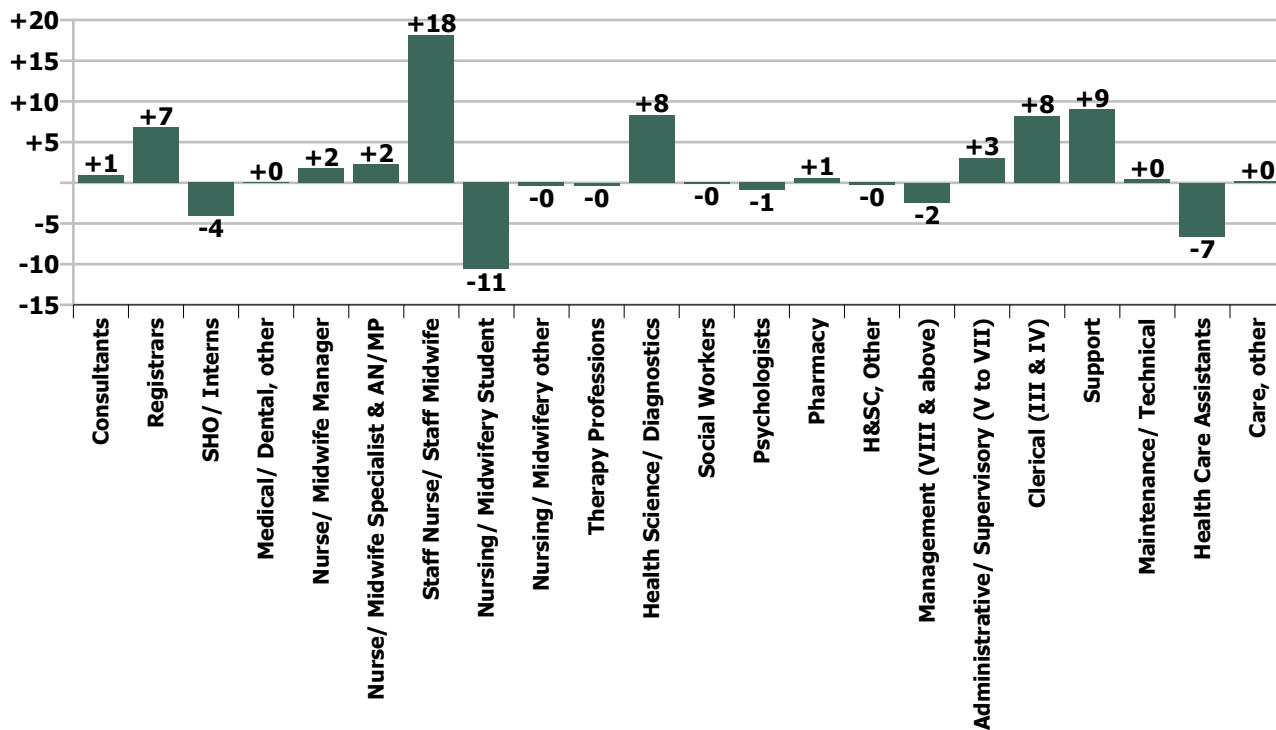
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+34	+1	+7	-4	+0	+4	+2	+2	+18	-11	-0	+11	-0	+8	-0	-1	+1	-0	+7	-2	+3	+8	+9	+9	-7	+0	-6
Croom Orthopaedic	+1.1%	+3	+0		+1		+1	+1	+0	+2			+3	+1			-1			-0		-0	+2	+2	+1	-3		-3
Ennis	+0.5%	+1	+0	+0	-0		+0	-1	+0	-1			-1	-1	+1					-0	+0	-1	-1	+2	+1		+1	
Nenagh	+1.4%	+4	+0		+2		+2	+3	-1	-2			-0	-0	+0			+0		-0			-0	-0	+2	+1		+1
St. John's Limerick	-1.5%	-5	-1		+1			+1		+6	-10		-3										-2	-2				
UH Limerick	+1.0%	+38	+1	+8	-2	+0	+8	-3	+4	+13	-0	-1	+13	-0	+8	-0	+0	+1	-0	+8	-1	+2	+9	+10	+4	-5	+0	-5
UMH Limerick	-1.6%	-6		-1	-6		-7	+2	-1	-0	-1		-0	+0						+0	+0	-0	+0	+0	+1	+0		+0
Hospital Group HQ	-6.3%	-1																			-1	+1		-1				
			+0.5%	+2.9%	-1.6%	+2.5%	+0.5%	+0.4%	+2.1%	+1.3%	-20.7%	-3.7%	+0.6%	-0.3%	+3.3%	-1.2%	-17.7%	+1.0%	-2.6%	+1.6%	-5.6%	+1.5%	+1.4%	+1.1%	+1.3%	-1.6%	+3.3%	-1.5%

Year-on-year Summary

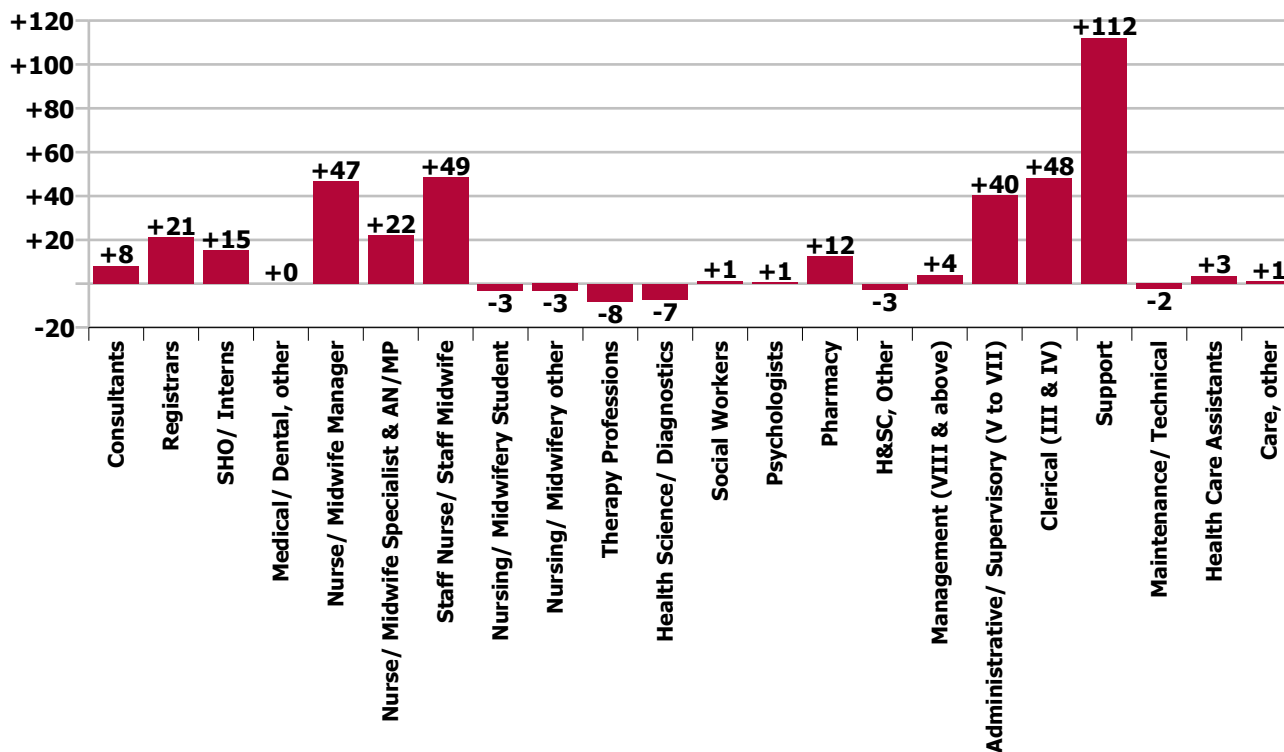
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.4%	+359	+8	+21	+15	+0	+45	+47	+22	+49	-3	-3	+111	-8	-7	+1	+1	+12	-3	-4	+4	+40	+48	+93	+110	+3	+1	+5
Croom Orthopaedic	+39.4%	+85	+1	+3	-1		+3	+11	+3	+23	+1		+38	+1						+1		+2	+12	+13	+23	+7		+7
Ennis	+11.2%	+25	+0	-3	+4		+1	+6	+3	+8			+17	+1	+0					+1		+1	-2	-1	+6	+1		+1
Nenagh	+9.5%	+25	+1	+0	+1		+3	+3	+5	+3			+10	+3	-0			+1		+4		+2	+2	+4	+5	-1	+1	-0
St. John's Limerick	+4.8%	+15	-4	+1	+1		-2	+0	+1	+6		-1	+6	-0	+0			-1		-1	-1	+2	+7	+8	+1	+3		+3
UH Limerick	+6.2%	+211	+8	+22	+14	+0	+44	+30	+11	+17	-1	-3	+54	-12	-9	+2	+1	+13	-3	-8	+4	+33	+23	+60	+68	-7	+0	-7
UMH Limerick	-0.8%	-3	+1	-2	-3		-4	-3	-1	-8	-3	+1	-14	-0	+1	-1				-0	+0	+1	+8	+9	+6	+0		+0
Hospital Group HQ	-1.9%	-0						+0					+0							+1			-1	-0				
			+4.4%	+9.8%	+6.3%	+2.5%	+6.9%	+12.9%	+25.4%	+3.4%	-7.1%	-25.8%	+5.7%	-6.8%	-2.7%	+13.5%	+19.9%	+25.1%	-22.0%	-0.8%	+10.9%	+25.3%	+8.9%	+12.5%	+16.8%	+0.8%	+19.8%	+1.1%



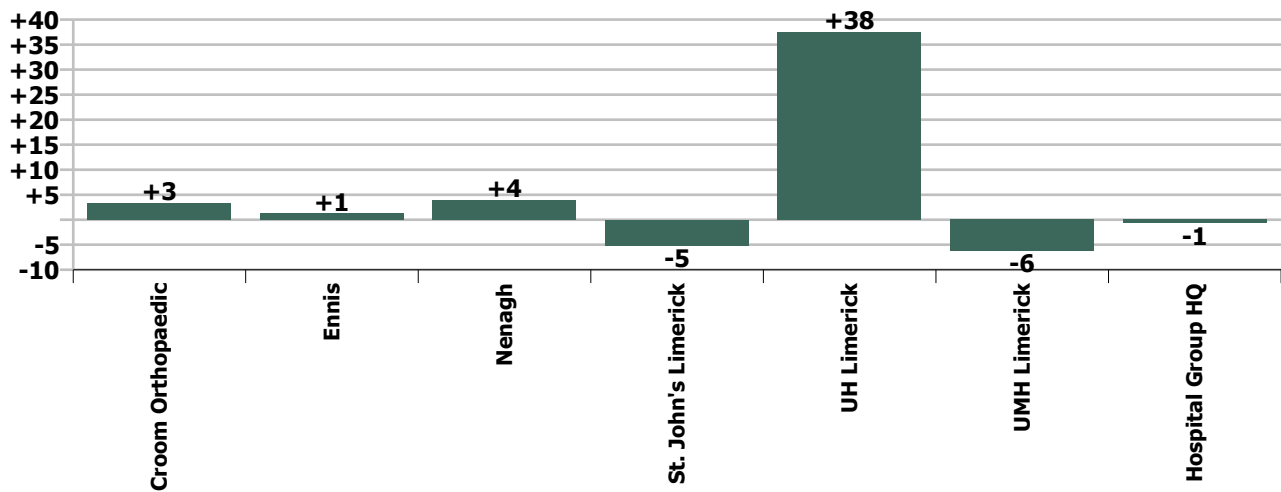
Staff Group change since: Jun 2022



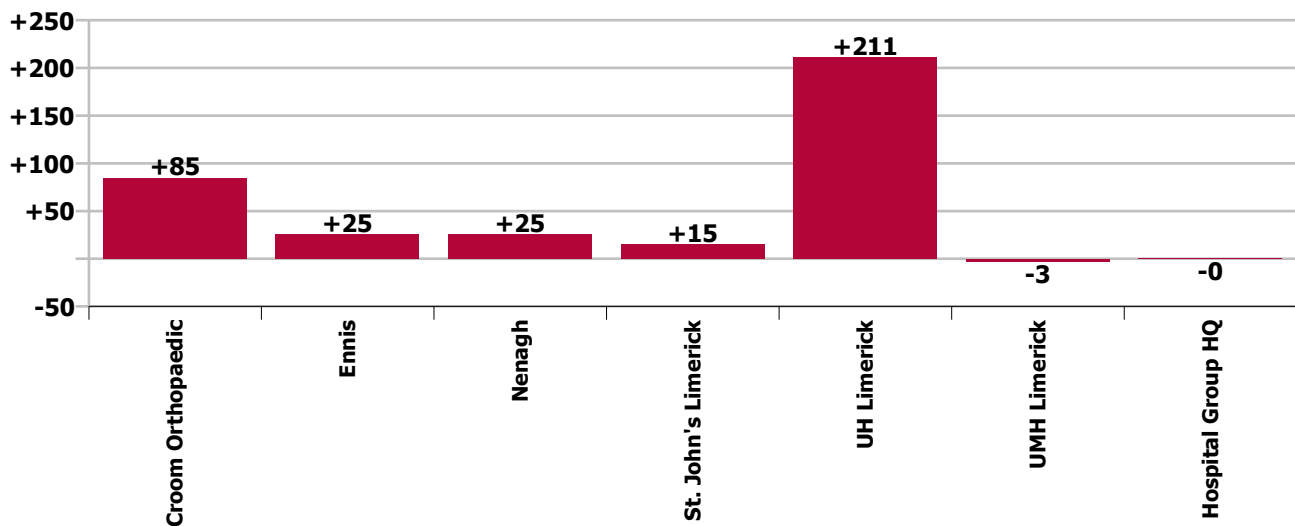
Staff Group change since: Jul 2021



Hospital change since: Jun 2022



Hospital change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Consultant Anaesthesia	24	+3	+3	+5	+6	-1	+0	+14.2%	+14.2%	+26.3%	+33.3%	-3.0%	+1.0%
Consultant in Emergency Medicine	9	+4	+3	+2	+2	+1	+1	+77.6%	+40.7%	+21.5%	+21.5%	+11.8%	+10.2%
Consultant Emergency Medicine	9	+4	+3	+2	+2	+1	+1	+77.6%	+40.7%	+21.5%	+21.5%	+11.8%	+10.2%
Consultant Cardiologist	3	+0	-1	+0	-1	-1	+0	+7.0%	-23.6%	+0.3%	-23.6%	-23.6%	+0.3%
Consultant Dermatologist	4					+1						+33.3%	
Consultant General Physician	31	+8	+8	+7	+5	+2	-0	+34.3%	+31.4%	+29.7%	+17.6%	+8.4%	-0.2%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1	-0	-0	+66.0%	+24.5%	+24.5%	+24.5%	-0.4%	-0.4%
Consultant Medical Oncologist	4	+2	+2	+1	+0	-0	-0	+124.5%	+124.5%	+12.5%	+12.3%	-9.8%	-5.5%
Consultant Nephrologist & General Physician	2	-0	-0	-0	-0	+1	+0	-14.5%	-14.5%	-14.5%	-14.5%	+71.0%	+1.2%
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	5			+1	+1	+1				+25.0%	+25.0%	+25.0%	
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	
Consultant Medicine	62	+15	+12	+12	+9	+7	-0	+32.5%	+25.2%	+24.4%	+16.9%	+12.0%	-0.5%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-1	-1	-1	+0	+41.3%	+26.4%	-11.0%	-11.0%	-7.6%	+0.2%
Consultant Obstetrics & Gynaecology	12	+4	+3	-1	-1	-1	+0	+41.3%	+26.4%	-11.0%	-11.0%	-7.6%	+0.2%
Consultant Neonatologist	4	+2	-0	-0	+1	+1	-0	+62.4%	-0.5%	-0.5%	+32.7%	+32.7%	-0.5%
Consultant Paediatrician	9	+2	+2	+2	+1	-1	+0	+31.2%	+21.9%	+21.9%	+17.7%	-7.7%	+0.4%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	14	+4	+2	+2	+2	+0	+0	+35.8%	+12.6%	+12.6%	+20.1%	+2.0%	+0.1%
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0		+24.4%	+25.3%		-8.3%	-7.4%	
Consultant Histopathologist	5		+1	+1	+1	+1	+0		+25.0%	+25.0%	+25.0%	+25.0%	+0.4%
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	14	+2	+3	+1	+1	+1	+0	+16.5%	+27.4%	+7.7%	+4.1%	+4.5%	+0.1%
Consultant Radiologist	17	+3	+3	+2	+2	+2	+0	+23.4%	+23.4%	+15.2%	+16.0%	+15.2%	+0.2%
Consultant Radiology	17	+3	+3	+2	+2	+2	+0	+23.4%	+23.4%	+15.2%	+16.0%	+15.2%	+0.2%
Consultant General Surgeon	14	+4	+4	+3	+2	-0	+0	+35.8%	+40.9%	+23.1%	+16.9%	-3.2%	+0.2%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1	+0	+87.6%	+159.8%	+87.6%	+28.8%	+28.8%	+2.0%
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1												

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	9	+5	+5	+6	+5	+2	+0	+115.2%	+115.2%	+187.0%	+120.2%	+30.5%	+0.1%
Consultant Otolaryngologist	4	+2				-1		+100.0%				-20.0%	
Consultant Urologist	3		+1	+1	+1	+1			+50.0%	+50.0%	+24.5%	+24.5%	
Consultant Surgery	42	+14	+13	+11	+8	+1	+0	+49.7%	+47.0%	+36.9%	+24.7%	+2.8%	+0.3%
Consultants	194	+48		+33	+29		+1	+33.3%		+20.8%	+17.3%		+0.5%
Registrar	132	+41	+24	+24	+30	+23	+6	+44.9%	+21.9%	+22.2%	+29.6%	+21.6%	+4.6%
Registrar, Anaesthesia	2	+2	+2	+1	+1	-1		-100.0%	-100.0%	+100.0%	+100.0%	-20.0%	
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1	-1	-100.0%	-100.0%	-8.6%	-41.8%	+18.3%	-13.6%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7		+1	+1	+1				+16.7%	+16.7%	+16.7%		
Registrar, Obstetrics & Gynaecology	6	+4	+4	+1	+1	-1	+1	+200.0%	+200.0%	+20.0%	+20.2%	-14.3%	+20.0%
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	153	+53	+37	+25	+26	+21	+6	+53.3%	+31.9%	+19.8%	+20.9%	+15.8%	+3.9%
Registrar, Senior	9	+5	+6	+7	+5	+2	-2	+125.0%	+200.0%	+350.0%	+100.0%	+30.2%	-18.0%
Senior Registrar	9	+5	+6	+7	+5	+2	-2	+125.0%	+200.0%	+350.0%	+100.0%	+30.2%	-18.0%
Registrar, Specialist	67	+25	+23	+20	+14	+11	+2	+60.4%	+50.3%	+43.2%	+25.7%	+18.7%	+2.7%
Specialist Registrar, Anaesthesia	1	+1	+1					-100.0%	-100.0%				
Specialist Registrar, Emergency Medicine	7	+7	+7	+5	+3	+1	+1	-100.0%	-100.0%	+234.5%	+78.4%	+11.5%	+21.6%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0				-100.0%	-100.0%	+2.0%			
Specialist Registrar	76	+34	+31	+25	+17	+11	+3	+81.1%	+69.7%	+49.1%	+28.2%	+17.4%	+4.1%
Registrars	238	+92		+57	+48		+7	+63.2%		+31.7%	+25.0%		+2.9%
Intern	64	+11	+10	+8	+8	-37	-9	+20.8%	+18.5%	+14.3%	+14.3%	-36.6%	-12.0%
Interns	64	+11	+10	+8	+8	-37	-9	+20.8%	+18.5%	+14.3%	+14.3%	-36.6%	-12.0%
House Officer, Senior	177	+60	+51	+60	+44	+33	+4	+51.4%	+40.0%	+51.6%	+33.3%	+23.2%	+2.2%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+4	+1	-1	-100.0%	-100.0%	+150.0%	+400.0%	+25.0%	-16.7%
Senior House Officer, Medicine	9	+1	+3	+2	+2	-1	+2	+11.5%	+48.7%	+27.4%	+27.4%	-10.8%	+27.4%
Senior House Officer, Obstetrics & Gynaecology	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+92.0%
Senior House Officer, Psychiatry			-1				-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	193	+68	+59	+67	+52	+35	+5	+54.4%	+44.6%	+53.3%	+37.0%	+22.3%	+2.5%
SHO/ Interns	257	+79		+75	+60		-4	+44.4%		+41.3%	+30.5%		-1.6%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1	+0	+0	+0	+0	-59.3%	-60.7%	+3.1%	+3.1%	+3.1%	+3.1%
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0	+0	-100.0%	-100.0%	+2.0%	+2.0%	+2.0%	+2.0%
Other Medical	1	+0	-0	+0	+0	+0	+0	+2.5%	-1.2%	+2.5%	+2.5%	+2.5%	+2.5%
Medical/ Dental, other	1	-4		+0	+0		+0	-84.1%		+2.5%	+2.5%		+2.5%
Medical & Dental	689	+215		+166	+136		+4	+45.4%		+31.7%	+24.6%		+0.5%
Clinical Midwife Manager 1	7	-5	-3	-6	-0	-4	+2	-40.5%	-30.8%	-45.9%	-6.0%	-36.5%	+44.2%
Clinical Midwife Manager 2	22	+6	+4	+4	+8	+3	-1	+37.0%	+20.9%	+20.5%	+55.9%	+17.6%	-3.9%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	+0	+28.7%	+2.4%	+2.4%	+39.4%	+31.3%	+2.1%
Clinical Nurse Manager 1	86	+33	+27	+31	+24	+25	+3	+62.5%	+44.6%	+55.0%	+38.5%	+40.0%	+3.6%
Clinical Nurse Manager 1 - Theatre	8	+3	+3	+4	+1	+1	-1	+61.2%	+57.7%	+100.0%	+21.3%	+18.0%	-10.1%
Clinical Nurse Manager 2	189	+53	+40	+30	+34	+23	-2	+39.4%	+27.0%	+18.8%	+21.9%	+13.8%	-1.1%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	12	-1	-1	-1	-4	-1	+0	-4.9%	-4.9%	-7.4%	-22.2%	-4.6%	+0.1%
Clinical Nurse Manager 3	17	+7	+5	+4	+5	+2	-0	+69.8%	+47.8%	+29.9%	+43.9%	+17.1%	-1.5%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	351	+94	+72	+63	+70	+52	+1	+36.9%	+25.7%	+22.0%	+24.9%	+17.3%	+0.4%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	27	+4	+2	+3	+0	-1	+0	+17.2%	+7.8%	+10.5%	+1.5%	-2.9%	+0.2%
Director of Nursing 2, Assistant	12	+6	+6	+7	+6	+5	+2	+103.2%	+98.2%	+137.8%	+98.2%	+69.9%	+19.6%
Director of Nursing 3, Assistant	12	+8	+9	+7	+9	+7		+200.0%	+300.0%	+118.2%	+242.9%	+118.2%	
Director Nursing/Midwifery, Assistant	52	+19	+18	+17	+15	+11	+2	+57.5%	+52.1%	+48.3%	+39.6%	+25.5%	+4.0%
Director of Nursing 1	3	+1	+1	+0	+1	+1	-1	+50.0%	+50.0%	+3.8%	+50.0%	+50.0%	-14.3%
Director of Nursing 3	3	-2		+0	+0	+0	-1	-40.0%		+0.3%	+0.3%	+0.3%	-24.6%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	7		+1	-0	+0	+1	-1		+16.7%	-5.1%	+0.1%	+16.9%	-17.5%
Nurse/ Midwife Manager	410	+114		+80	+85		+2	+38.3%		+24.2%	+26.0%		+0.4%
Advanced Midwife Practitioner				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	15	+13	+15	+8	+8	+7	-2	+669.0%	-100.0%	+95.4%	+119.7%	+90.8%	-9.3%
Advanced Nurse Practitioner (General)	22	+16	+15	+14	+8	+4	+1	+269.9%	+216.5%	+176.9%	+58.0%	+22.7%	+2.6%
Advanced Nurse/ Midwife Practitioner	37	+29	+30	+21	+15	+10	-2	+370.7%	+438.7%	+122.2%	+70.5%	+38.5%	-5.2%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Clinical Midwife Specialist	3	+0	+0	-0	+1	+0	+0	+7.9%	+0.4%	-7.8%	+38.3%	+4.4%	+12.1%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	67	+22	+21	+18	+16	+16	+4	+49.7%	+45.7%	+36.9%	+31.4%	+31.6%	+6.3%
Clinical Nurse/ Midwife Specialist	71	+23	+21	+18	+17	+16	+4	+46.6%	+42.4%	+33.8%	+31.1%	+29.8%	+6.4%
Nurse/ Midwife Specialist & AN/MP	108	+52		+38	+32		+2	+92.3%		+55.1%	+42.4%		+2.1%
Enhanced Midwife	70	+70	+70	+70	+70	+20	-0	-100.0%	-100.0%	-100.0%	-100.0%	+39.1%	-0.1%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	+2.5%	-2.7%
Staff Midwife	35	-91	-92	-89	-94	-29	-1	-72.5%	-72.7%	-71.9%	-73.2%	-46.0%	-2.6%
Staff Midwife, Senior	8	-12	-11	-10	-8	-4	-0	-60.3%	-58.8%	-57.6%	-52.4%	-37.1%	-1.8%
Staff Midwives	136	-9	-9	-5	-9	-14	-2	-6.4%	-6.5%	-3.7%	-6.2%	-9.1%	-1.3%
Enhanced Nurse (General)	567	+567	+567	+567	+567	+186	+2	-100.0%	-100.0%	-100.0%	-100.0%	+48.9%	+0.4%
Enhanced Nurse, Senior (General)	235	+235	+235	+235	+235	+36	+1	-100.0%	-100.0%	-100.0%	-100.0%	+17.8%	+0.2%
Staff Nurse - General	470	-238	-336	-402	-382	+22	+18	-33.6%	-41.7%	-46.1%	-44.8%	+4.9%	+3.9%
Staff Nurse, Senior (Dual Qualified)	11	-28	-26	-23	-20	-15	+0	-72.1%	-70.7%	-68.3%	-65.2%	-57.8%	+0.9%
Staff Nurse, Senior (General)	46	-131	-131	-146	-152	-51	-0	-73.8%	-73.9%	-75.9%	-76.7%	-52.2%	-0.9%
Staff Nurses [General/ Children's]	1,329	+405	+309	+231	+248	+179	+20	+43.9%	+30.2%	+21.0%	+22.9%	+15.5%	+1.5%
Staff Nurse/ Staff Midwife	1,465	+396		+226	+239		+18	+37.1%		+18.2%	+19.5%		+1.3%
Student General Nursing Intern (pre-registration)	26	+26	+25	+25	+26	+26	-0	+10252.0%	+4074.2%	+2775.6%	+21466.7%	-100.0%	-0.1%
Student Midwifery Intern (pre-registration)	9	+9	+9	+7	+6	+8	-0	-100.0%	+7325.0%	+474.8%	+197.0%	+791.0%	-1.0%
Pre-registration Nurse/ Midwife Intern	35	+35	+34	+32	+32	+34	-0	+13816.0%	+4601.4%	+1320.0%	+1015.1%	+3379.0%	-0.3%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	4	+1	-1	-6	-12	-6	-1	+33.3%	-19.4%	-60.0%	-74.7%	-60.0%	-11.1%
Post-registration Nurse/ Midwife Student	4	+1	-1	-6	-12	-6	-1	+33.3%	-19.4%	-60.0%	-74.7%	-60.0%	-11.1%
Staff Nurse, General (awaiting-registration)	2	-1	+2	+2	+2	+2	-10	-33.3%	-100.0%	-100.0%	-100.0%	-100.0%	-83.3%
Nursing/ Midwifery awaiting registration	2	-1	+2	+2	+2	+2	-10	-33.3%	-100.0%	-100.0%	-100.0%	-100.0%	-83.3%
Nursing/ Midwifery Student	41	+35		+28	+22		-11	+552.6%		+227.9%	+115.5%		-20.7%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+1	+1	+1	+2	+0	-0	+15.2%	+17.9%	+18.4%	+22.8%	+5.7%	-4.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0		+14.9%	+14.9%	+14.9%	+14.9%	+14.9%	
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	10	-1	-1	-1	-1	-1	-0	-10.7%	-12.0%	-11.4%	-9.2%	-12.3%	-3.7%
Nursing/ Midwifery other	10	-1		-1	-1		-0	-10.7%		-11.4%	-9.2%		-3.7%

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Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Nursing & Midwifery	2,034	+595		+371	+377		+11	+41.3%		+22.3%	+22.7%		+0.6%
Dietitian	5	+2	+0	+3	+3	+3	+0	+85.2%	+2.9%	+151.3%	+151.3%	+151.3%	+1.0%
Dietitian, Clinical Specialist	1	+0	+0	+0	+0	-1	+0	+2.0%	+2.0%	+2.0%	+2.0%	-61.4%	+2.0%
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+4	+4	+1	+2	+1	+0	+30.2%	+41.3%	+6.1%	+12.5%	+7.6%	+1.5%
Dietitians	22	+6	+5	+4	+5	+3	+0	+37.1%	+26.9%	+21.9%	+27.6%	+18.2%	+1.3%
Occupational Therapist	5	+5	+5	+5	+5	+4		-100.0%	-100.0%	-100.0%	-100.0%	+400.0%	
Occupational Therapist, Clinical Specialist				-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	11	+7	+6	+6	+3	+2	-0	+171.0%	+140.9%	+116.8%	+44.5%	+25.3%	-3.3%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	18	+14	+13	+12	+10	+7	-1	+346.0%	+296.4%	+207.6%	+137.9%	+67.5%	-7.1%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	13	-9	-10	-8	-5	-2	-1	-41.5%	-44.1%	-37.5%	-29.0%	-10.3%	-9.0%
Physiotherapist, Clinical Specialist	8	+6	+6	+3	+4	+3	+0	+232.8%	+316.0%	+51.3%	+87.0%	+54.6%	+2.1%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	5	+2	+3	+2	+2	+2		+67.3%	+166.3%	+50.0%	+55.2%	+50.0%	
Physiotherapist, Senior	32	+11	+9	+8	+7	+1	+0	+51.9%	+41.1%	+33.1%	+27.0%	+2.7%	+1.0%
Physiotherapists	58	+8	+7	+3	+6	+3	-1	+16.6%	+14.0%	+6.3%	+11.4%	+5.0%	-1.4%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Chiropodist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2	+0	-12.6%	+39.1%	-12.6%	-21.7%	-41.3%	+2.2%
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1	+0	+24.5%	+98.2%	+24.5%	+11.7%	-16.2%	+1.8%
Speech & Language Therapist	6	+6	+6	+6	+6	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	+500.0%	+26.1%
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	1	+1	+1	+1	+1		-0	-100.0%	-100.0%	-100.0%	-100.0%		-21.3%
Speech & Language Therapist, Senior	3	-2	-2	-3	-1	-4	+1	-39.4%	-42.9%	-55.6%	-28.4%	-60.0%	+23.8%
Speech & Language Therapy, Practice Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	11	+6	+6	+5	+6	+1	+1	+147.1%	+133.0%	+80.9%	+128.9%	+11.6%	+16.1%
Therapy Professions	112	+35		+26	+28		-0	+45.1%		+29.7%	+33.6%		-0.3%
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Audiology	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Biochemist, Senior	5	+3	+3	+1	-0	-0	+0	+137.5%	+137.5%	+30.1%	-5.0%	-3.7%	+3.3%
Biochemists	5	+2	+3	-1	-2	-2	+0	+58.3%	+137.5%	-13.3%	-30.7%	-31.5%	+3.3%
Cardiac Physiologist	4	-3	-7	-6	-4	-5	-0	-48.4%	-64.6%	-62.9%	-50.1%	-56.0%	-7.3%
Cardiac Physiologist, Chief II	1				-1	-1					-50.0%	-50.0%	
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	+0	+39.2%	+18.7%	+18.3%	+17.4%	+20.4%	+1.7%
Cardiac Physiologists	12	-1	-6	-5	-4	-4	-0	-9.7%	-31.2%	-29.3%	-22.6%	-26.4%	-1.3%
Clinical Engineering Technician	4	+2	+2	+2	+4	+2	+0	+100.0%	+100.0%	+100.0%	-100.0%	+100.0%	+0.8%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	5	+2	+3	+2	+1	+2	+0	+70.1%	+150.0%	+66.1%	+24.4%	+66.1%	+0.4%
Clinical Engineering	12	+6	+6	+5	+6	+4	+0	+102.2%	+99.8%	+71.2%	+99.8%	+49.9%	+0.4%
E.C.G. Technician	1	-1	-1	-1	-1	-0	-0	-31.0%	-31.0%	-31.0%	-31.0%	-23.8%	-8.0%
E.C.G. Technicians	1	-1	-1	-1	-1	-0	-0	-31.0%	-31.0%	-31.0%	-31.0%	-23.8%	-8.0%
Laboratory Manager	1												
Medical Scientist	62	-21	-17	-9	-14	-10	+5	-25.3%	-21.2%	-13.1%	-18.2%	-13.7%	+9.6%
Medical Scientist, Chief	10		+1	-1	+2	+2	+1		+12.9%	-7.5%	+25.0%	+25.0%	+5.7%
Medical Scientist, Senior	51	+13	+6	+7	+7	+7	+2	+33.1%	+13.5%	+15.5%	+15.3%	+17.1%	+4.1%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
Medical Science	125	-9	-10	-3	-4	-0	+8	-6.4%	-7.1%	-2.6%	-3.2%	-0.4%	+6.8%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Neuro-Physiologists	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	1	+1	+1	-1	-1	-1	-1	-100.0%	-100.0%	-50.5%	-50.5%	-50.5%	-42.8%
Physicists	2	+2	+2	-0	-0	-0	-1	-100.0%	-100.0%	-0.5%	-0.5%	-0.5%	-27.1%
Radiographer	45	+15	+11	+7	+8	+2	+1	+50.9%	+31.3%	+17.3%	+20.2%	+4.5%	+1.7%
Radiographer, Clinical Specialist	19	+5	+2	+1	+3	+2	+0	+36.8%	+11.2%	+5.6%	+19.5%	+12.3%	+1.0%
Radiographer, Senior	23	+7	+6	+8	+2	+5	+1	+41.5%	+34.4%	+49.6%	+9.4%	+27.0%	+4.3%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	+0	+21.0%	+47.3%	+1.2%	+2.1%	-1.4%	+2.1%
Radiography Service Manager, II	1												
Radiographers	93	+28	+20	+15	+13	+9	+2	+42.6%	+27.9%	+19.5%	+15.8%	+10.3%	+2.2%
Respiratory Physiologist	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Respiratory Physiologists	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Vascular Physiologist	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			

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Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Vascular Physiologist, Chief I	0						-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	-0	-17.0%	+33.9%	-17.0%	-56.3%	-17.0%	-4.6%
Vascular Physiologists	3	-0	+0	-0	-0	-0	-1	-5.7%	+8.0%	-5.7%	-2.4%	-5.7%	-22.7%
Health Science/ Diagnostics	258	+25		+8	+6		+8	+10.6%		+3.1%	+2.4%		+3.3%
Social Worker	2	-3	-5	-4	-5	-5	-0	-62.7%	-73.4%	-68.3%	-76.5%	-73.0%	-16.0%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4		-100.0%	-100.0%	+416.1%	+140.0%	+380.0%	
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	+0	+289.0%	+289.0%	+289.0%	+289.0%	+33.2%	+4.9%
Social Workers	11	+5	+3	+3	+0	+0	-0	+75.5%	+36.8%	+38.2%	+1.9%	+2.0%	-1.2%
Social Workers	11	+5		+3	+0		-0	+75.5%		+38.2%	+1.9%		-1.2%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.0%
Psychologist, Senior Clinical	4	+2	+2	+2	+1	+0	-1	+78.5%	+78.5%	+78.5%	+20.6%	+2.0%	-20.1%
Psychologists	4	+2	+2	+2	+1	+1	-1	+104.5%	+104.5%	+104.5%	+38.2%	+16.9%	-17.7%
Psychologists	4	+2		+2	+1		-1	+104.5%		+104.5%	+38.2%		-17.7%
Pharmacist	3	-1	-1	+0	+3	-1	+0	-16.0%	-16.9%	+1.4%	-100.0%	-21.3%	+2.4%
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1	-0	+1	+0	+1	+24.1%	+25.1%	-0.2%	+25.1%	+0.4%	+23.5%
Pharmacist, Senior	24	+10	+8	+6	+3	+3	-1	+76.4%	+48.1%	+31.0%	+17.0%	+16.5%	-2.9%
Pharmacists	33	+11	+8	+6	+7	+3	+0	+48.5%	+32.9%	+20.9%	+29.5%	+8.5%	+0.9%
Pharmaceutical Technician	20	+8	+7	+6	+6	+4	+1	+66.7%	+56.4%	+39.9%	+42.4%	+26.8%	+3.3%
Pharmaceutical Technician, Senior	10	+4	+3	+4	+4	+4	-0	+74.5%	+56.0%	+56.5%	+64.2%	+76.4%	-3.2%
Pharmacy Technicians	29	+12	+11	+9	+10	+8	+0	+69.2%	+56.3%	+45.0%	+49.0%	+39.9%	+1.0%
Pharmacy	62	+23		+15	+17		+1	+57.6%		+31.2%	+38.0%		+1.0%
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0	+0	+3.4%	+3.4%	+3.4%	+3.4%	+3.4%	+3.4%
Medical Scientist, Student	5	+1	+1	-0	+0	+2	-0	+15.0%	+15.0%	-8.0%	+2.2%	+53.3%	-5.9%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	-1	-1	-2	+0	+2	-0	-16.9%	-19.9%	-30.0%	+2.4%	+41.9%	-4.5%
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%
Vaccinators	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.4%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.6%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Other Health & Social Care	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.6%
H&SC, Other	9	+2		-1	+2		-0	+23.1%		-5.3%	+26.8%		-2.6%
Health & Social Care Professionals	457	+91		+53	+55		+7	+24.8%		+13.1%	+13.6%		+1.6%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive, Hospital Group	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%
National Director, Assistant (Services)	1					-1	-2					-50.0%	-66.7%
National Director, Assistant (Support)	3	+2	+2	+1	-0	+1	-0	+182.0%	+182.0%	+41.0%	-6.0%	+41.0%	-6.0%
Executive Management	8	+5	+5	+4	+3	+2	-0	+151.7%	+151.7%	+88.8%	+51.0%	+25.8%	-5.6%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	11	+0	-3	-2	-1	+0	-3	+0.2%	-21.3%	-14.8%	-8.0%	+0.5%	-20.1%
Grade VIII	23	+6	+6	+7	+5	+3	+1	+34.8%	+35.8%	+40.7%	+27.2%	+16.8%	+3.5%
Senior Management (VIII & GM)	34	+5	+2	+4	+3	+2	-2	+16.9%	+6.3%	+12.1%	+9.4%	+7.4%	-5.6%
Management (VIII & above)	41	+9		+7	+5		-2	+29.6%		+21.2%	+15.2%		-5.6%
Accountant	1		+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	97	+62	+61	+57	+54	+40	+0	+178.2%	+168.4%	+142.2%	+126.9%	+68.4%	+0.5%
Grade VI	22	-1	+0	+3	+5	+4	-1	-2.2%	+1.3%	+17.9%	+32.4%	+25.1%	-4.4%
Grade VII	79	+44	+37	+35	+36	+26	+3	+126.5%	+87.8%	+77.1%	+83.0%	+47.8%	+3.3%
Middle Management (V-VII)	200	+106	+99	+96	+97	+71	+3	+113.7%	+99.4%	+92.7%	+94.2%	+54.7%	+1.5%
Administrative/ Supervisory (V to VII)	200	+106		+96	+97		+3	+113.7%		+92.7%	+94.2%		+1.5%
Clerical Officer	462	+99	+66	+46	+91	+61	+7	+27.4%	+16.7%	+11.0%	+24.4%	+15.3%	+1.5%
Grade IV	130	+16	+16	+27	+17	+24	+1	+14.2%	+13.8%	+26.0%	+14.7%	+22.3%	+0.9%
Supplies Officer Grade C	1												
General Administrative (III & IV)	593	+115	+82	+73	+107	+85	+8	+24.2%	+16.0%	+13.9%	+22.1%	+16.7%	+1.4%
Clerical (III & IV)	593	+115		+73	+107		+8	+24.2%		+13.9%	+22.1%		+1.4%
Management & Administrative	833	+231		+176	+210		+9	+38.3%		+26.7%	+33.6%		+1.1%
Catering	35	+10	+9	+12	+10	+8	+1	+42.5%	+33.4%	+52.0%	+39.9%	+31.0%	+1.6%
Household Services	420	+359	+356	+356	+352	+72	+8	+587.2%	+555.5%	+555.9%	+515.2%	+20.7%	+2.0%
Other Labs & Associated	37	+10	+6	+3	+6	+10	-0	+37.9%	+17.7%	+9.4%	+20.2%	+36.4%	-0.7%
Other Support	51	+27	+14	+14	+11	+14	+0	+116.1%	+39.4%	+36.0%	+28.7%	+38.2%	+0.5%
Portering	182	+83	+45	+51	+59	+36	+0	+84.0%	+32.6%	+39.5%	+48.0%	+25.1%	+0.2%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Support	725	+490		+436	+438		+9	+208.5%		+151.1%	+153.0%		+1.3%
Electrician	5	+3	+1	+1	+1	+1	+1	+147.5%	+23.8%	+23.8%	+25.3%	+26.0%	+11.7%
General Operative	7	-2	-2	-2	-1	-1		-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												
Maintenance Manager	7	+2		-1	-1	-1		+50.5%		-12.5%	-12.5%	-12.5%	
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	5	+1	-0	-1	-1	-0	-0	+20.9%	-4.1%	-20.5%	-20.6%	-4.1%	-2.1%
Maintenance	36	+7	+1	-2	-2	-1	+0	+24.9%	+2.2%	-5.0%	-5.2%	-2.8%	+1.2%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	37	+7		-2	-2		+0	+24.1%		-4.9%	-5.1%		+1.2%
General Support	761	+497		+434	+436		+9	+188.0%		+132.8%	+134.3%		+1.3%
Attendant/ Aide	31	-141	-247	-223	-231	+7	+0	-82.1%	-88.9%	-87.8%	-88.2%	+28.2%	+0.5%
Attendant, Multi-Task	75	-26	+18	-17	-17	-14	-3	-25.4%	+30.8%	-18.8%	-18.2%	-15.3%	-3.3%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
Attendant/ Aide	108	-166	-228	-239	-246	-5	-2	-60.5%	-67.8%	-68.9%	-69.4%	-4.2%	-2.2%
Physiotherapy Assistant	7	+4	+2	+1	+1	+2		+103.3%	+31.2%	+21.1%	+15.1%	+27.8%	
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+2		+60.3%	+21.4%	+14.8%	+10.7%	+19.2%	
Health Care Assistant	300	+149	+108	+90	+89	+41	-4	+99.1%	+55.9%	+42.6%	+42.1%	+15.8%	-1.4%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	300	+143	+104	+84	+86	+41	-4	+90.7%	+52.8%	+39.1%	+40.2%	+15.8%	-1.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	418	-20		-154	-159		-7	-4.5%		-26.9%	-27.6%		-1.6%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1		-83.6%				-100.0%	
Chaplain	5	-1	+0	-1	-1	-0	+0	-11.3%	+1.6%	-20.6%	-19.8%	-8.8%	+4.8%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Pastoral Care Worker	1												
Pastoral Care	6	-1	+0	-1	-1	-0	+0	-9.5%	+1.3%	-17.6%	-16.8%	-7.4%	+3.9%
Care, other	7	-6		-1	-1		+0	-46.4%		-15.3%	-14.6%		+3.3%
Patient & Client Care	425	-25		-155	-160		-6	-5.6%		-26.7%	-27.4%		-1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jul 2022

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Consultants	10	+5	+5	+6	+5	+2	+0	+92.2%	+92.2%	+140.3%	+95.7%	+26.4%	+0.1%
Registrars	10	+3	+4	+3	+7	+7		+45.3%	+68.3%	+32.9%	+225.8%	+225.8%	
SHO/ Interns	8	-1	-1	-1	+3	-0	+1	-12.0%	-12.0%	-12.0%	+58.4%	-0.4%	+13.1%
Nurse/ Midwife Manager	28	+12	+10	+13	+14	+9	+1	+75.4%	+55.6%	+91.4%	+97.1%	+47.7%	+3.8%
Nurse/ Midwife Specialist & AN/MP	9	+6	+6	+2	+3	+4	+0	+209.8%	+186.0%	+37.0%	+48.4%	+80.0%	+2.0%
Staff Nurse/ Staff Midwife	89	+42	+42	+43	+39	+36	+2	+87.7%	+89.5%	+94.0%	+77.1%	+66.0%	+2.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	5	+4	+4	+4	+5	+3	+1	+373.0%	+373.0%	+373.0%	-100.0%	+148.9%	+12.4%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Psychologists							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	5	+3	+3	+3	+3	+3	-0	+136.0%	+136.0%	+136.0%	+136.0%	+136.0%	-0.6%
Clerical (III & IV)	30	+16	+13	+13	+15	+13	+2	+107.5%	+75.4%	+73.5%	+99.2%	+73.8%	+7.8%
Support	52	+41	+38	+46	+45	+44	+1	+385.0%	+280.0%	+719.2%	+599.1%	+589.8%	+1.1%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	51	+19	+13	+5	+7	+7	-3	+60.7%	+32.5%	+11.9%	+15.9%	+14.9%	-5.1%
Care, other	1												
Croom Orthopaedic	300	+149	+135	+136	+144	+127	+3	+98.4%	+82.4%	+83.0%	+92.2%	+73.0%	+1.1%
Consultants	7	+2	+1	+1	-1		+0	+37.2%	+10.3%	+18.1%	-7.8%		+3.5%
Registrars	4	+1	+1	+1	+1	+1	+0	+33.0%	+33.9%	+33.0%	+33.0%	+33.0%	+0.5%
SHO/ Interns	9	+5	+5	+5	+4	+5	-0	+143.9%	+126.6%	+123.8%	+83.0%	+114.1%	-0.1%
Nurse/ Midwife Manager	27	-1	+1	+0	+0	+3	-1	-4.3%	+3.4%	+0.6%	+0.2%	+11.8%	-2.9%
Nurse/ Midwife Specialist & AN/MP	6	+5	+4	+4	+4	+3	+0	+524.0%	+212.0%	+212.0%	+228.4%	+113.7%	+4.2%
Staff Nurse/ Staff Midwife	78	+2	+3	+2	-1	+6	-1	+2.0%	+3.9%	+2.9%	-1.6%	+7.7%	-1.2%
Therapy Professions	5	+0	-1	-0	-0	-0	-1	+8.1%	-9.7%	-6.4%	-4.0%	-8.9%	-10.9%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+1	+1	+11.2%	-3.5%	-8.1%	-6.0%	+4.6%	+4.2%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	4	+0	-0	+1	+2	-0	+0	+3.6%	-0.5%	+36.3%	+99.0%	-0.5%	+6.4%
Clerical (III & IV)	39	+2	+1	-2	-3	+0	-1	+5.4%	+3.6%	-3.9%	-6.6%	+0.2%	-2.6%
Support	43	+31	+27	+28	+29	+6	+2	+264.3%	+172.2%	+191.5%	+208.7%	+16.3%	+6.1%
Health Care Assistants	15	-17	-16	-15	-17	+1	+1	-53.4%	-51.9%	-50.9%	-54.6%	+5.9%	+5.1%
Ennis	253	+32	+27	+25	+18	+24	+1	+14.7%	+11.8%	+10.9%	+7.5%	+10.7%	+0.5%
Consultants	6	-1	+0	+1	+2	+1	+0	-10.7%	+4.9%	+25.0%	+56.3%	+25.0%	+4.2%

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Registrars	4	+1						+33.3%					
SHO/ Interns	11	+5	+5	+5	+3	+1	+2	+69.7%	+99.6%	+83.0%	+37.3%	+9.8%	+22.0%
Nurse/ Midwife Manager	32	+8	+5	+7	+4	+2	+3	+30.3%	+19.8%	+25.9%	+15.4%	+5.6%	+8.7%
Nurse/ Midwife Specialist & AN/MP	9	+7	+5	+6	+6	+6	-1	+249.4%	+107.3%	+224.0%	+153.5%	+153.5%	-9.4%
Staff Nurse/ Staff Midwife	89	+18	+15	+9	+8	+7	-2	+24.7%	+21.0%	+11.3%	+9.3%	+8.5%	-1.9%
Therapy Professions	10	+5	+4	+1	+2	+1	-0	+85.8%	+70.6%	+7.8%	+21.9%	+10.2%	-2.6%
Health Science/ Diagnostics	7	-1	+0	+0	+1	-0	+0	-7.5%	+7.3%	+0.7%	+10.0%	-3.7%	+0.4%
Pharmacy	2	+0	+1	+1	+1	+1	+0	+18.5%	+30.9%	+27.4%	+41.1%	+27.4%	+2.6%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+3		+101.0%	+108.2%	+220.8%	+100.3%	+141.6%	
Clerical (III & IV)	36	+4	+3	+1	+4	+1	-0	+12.1%	+10.1%	+3.7%	+13.0%	+3.9%	-0.7%
Support	23	+17	+12	+14	+14	+5	+1	+297.1%	+117.2%	+141.0%	+155.1%	+29.2%	+5.2%
Maintenance/ Technical	4			+0	+1	+1	+1			+10.2%	+45.5%	+33.3%	+14.3%
Health Care Assistants	50	+9	+0	-6	-8	+2	+1	+22.2%	+0.2%	-11.2%	-14.0%	+4.4%	+1.2%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nenagh	291	+73	+54	+43	+41	+32	+4	+33.6%	+23.0%	+17.6%	+16.5%	+12.3%	+1.4%
Consultants	4	-5	-5	-4	-3	-4	-1	-55.1%	-55.1%	-50.9%	-44.4%	-45.9%	-19.2%
Registrars	11	+2	+3	+2	+2	+1		+22.2%	+37.5%	+22.2%	+22.2%	+10.0%	
SHO/ Interns	8	-2			+1	-3	+1	-20.0%			+14.3%	-27.3%	+14.3%
Nurse/ Midwife Manager	28	+5	+3	-0	+3	+2	+1	+21.9%	+12.9%	-1.2%	+12.7%	+8.2%	+2.4%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1			+28.6%	+50.0%	+28.6%	+12.5%		
Staff Nurse/ Staff Midwife	94	+19	+0	+0	+1	+1	+6	+26.1%	+0.2%	+0.2%	+0.8%	+1.6%	+7.1%
Nursing/ Midwifery Student		-3					-10	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	6	-1	-0	+0	+1	+0		-14.5%	-1.2%	+2.7%	+15.1%	+2.5%	
Health Science/ Diagnostics	11	-6	+1	+1	-0	+1		-33.2%	+7.6%	+11.6%	-2.9%	+13.0%	
Pharmacy	5	+1	-1	+1	+0	-1		+20.3%	-19.8%	+19.7%	+8.8%	-20.1%	
Management (VIII & above)	7	-1						-12.5%					
Administrative/ Supervisory (V to VII)	21	+5	+5	+6	+5	+1		+35.0%	+35.0%	+44.3%	+35.0%	+5.0%	
Clerical (III & IV)	49	+3	+5	+4	+4	+8	-2	+7.5%	+11.2%	+9.5%	+8.0%	+18.9%	-3.9%
Support	39	+1	+5	+2	-0	-2		+3.3%	+16.0%	+5.2%	-1.2%	-4.0%	
Maintenance/ Technical	2												
Health Care Assistants	39	+11	+12	+7	+9	+7		+42.5%	+45.8%	+22.6%	+31.4%	+23.7%	
Care, other	1												

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
St. John's Limerick	334	+32	+31	+20	+22	+13	-5	+10.6%	+10.1%	+6.5%	+7.1%	+4.0%	-1.5%
Consultants	151	+43	+39	+31	+26	+10	+1	+39.2%	+34.6%	+26.0%	+20.8%	+7.4%	+1.0%
Registrars	195	+78	+60	+54	+40	+28	+8	+66.6%	+44.6%	+38.2%	+25.6%	+17.0%	+4.2%
SHO/ Interns	212	+68	+59	+72	+56	-1	-2	+47.2%	+38.4%	+51.8%	+36.3%	-0.5%	-0.7%
Medical/ Dental, other	1	-4	-0	+0	+0	+0	+0	-84.1%	-1.2%	+2.5%	+2.5%	+2.5%	+2.5%
Nurse/ Midwife Manager	252	+85	+70	+62	+54	+48	-3	+50.8%	+38.2%	+32.6%	+27.2%	+23.3%	-1.2%
Nurse/ Midwife Specialist & AN/MP	71	+31	+33	+23	+18	+14	+4	+76.2%	+84.4%	+48.9%	+35.1%	+25.6%	+6.4%
Staff Nurse/ Staff Midwife	949	+305	+231	+165	+193	+123	+13	+47.4%	+32.2%	+21.0%	+25.6%	+14.9%	+1.4%
Nursing/ Midwifery Student	27	+27	+26	+26	+27	+26	-0	+10652.0%	+4235.5%	+2886.7%	+22300.0%	+2588.0%	-0.1%
Nursing/ Midwifery other	5	-1	-1	-1	-2	-2	-1	-15.0%	-18.3%	-18.5%	-29.3%	-32.8%	-20.5%
Therapy Professions	87	+28	+27	+23	+23	+12	-0	+49.0%	+44.7%	+35.5%	+35.6%	+16.5%	-0.0%
Health Science/ Diagnostics	224	+30	+11	+8	+7	+2	+8	+15.2%	+5.4%	+3.6%	+3.1%	+1.1%	+3.6%
Social Workers	11	+5	+3	+4	+1	+1	-0	+75.5%	+36.8%	+57.3%	+11.9%	+12.0%	-1.2%
Psychologists	4	+2	+2	+2	+1	+1	+0	+104.5%	+104.5%	+104.5%	+38.2%	+16.9%	+2.2%
Pharmacy	53	+21	+19	+13	+16	+12	+1	+68.5%	+57.5%	+34.2%	+42.7%	+28.2%	+1.0%
H&SC, Other	9	+2	+1	-1	+2	+3	-0	+23.1%	+7.2%	-5.3%	+26.8%	+59.1%	-2.6%
Management (VIII & above)	26	+10	+7	+3	+1	+3	-1	+62.5%	+37.2%	+11.3%	+3.5%	+14.8%	-4.7%
Administrative/ Supervisory (V to VII)	157	+95	+84	+78	+80	+61	+2	+153.3%	+115.9%	+97.4%	+103.3%	+62.7%	+1.6%
Clerical (III & IV)	399	+94	+54	+52	+82	+61	+9	+30.8%	+15.6%	+14.9%	+25.8%	+18.1%	+2.3%
Support	517	+370	+319	+318	+322	+83	+4	+252.2%	+161.3%	+160.2%	+164.4%	+19.1%	+0.8%
Maintenance/ Technical	30	+9	+3	-0	-2	-1	-0	+44.5%	+10.3%	-0.8%	-6.9%	-3.3%	-0.3%
Health Care Assistants	243	-31	-115	-128	-131	+18	-5	-11.3%	-32.2%	-34.4%	-35.0%	+7.9%	-2.2%
Care, other	3	-6	-1	-2	-2	-0	+0	-66.8%	-31.8%	-35.4%	-34.5%	-12.6%	+7.4%
UH Limerick	3,625	+1,261	+930	+803	+812	+503	+38	+53.3%	+34.5%	+28.5%	+28.8%	+16.1%	+1.0%
Consultants	15	+5	+2	-2	-1	-0		+50.7%	+19.9%	-9.2%	-3.3%	-0.1%	
Registrars	14	+7	+6	-2	-2	-3	-1	+104.7%	+74.8%	-12.6%	-12.6%	-17.8%	-6.8%
SHO/ Interns	9	+4	+1	-6	-7	-4	-6	+86.8%	+16.8%	-39.2%	-43.8%	-27.7%	-40.7%
Nurse/ Midwife Manager	42	+4	+2	-0	+10	+0	+2	+11.5%	+4.2%	-0.9%	+29.4%	+0.3%	+3.7%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	+0	-0	-1	-1	+59.8%	+48.6%	+0.8%	-0.8%	-14.3%	-27.6%
Staff Nurse/ Staff Midwife	166	+11	+7	+6	-0	-8	-0	+6.8%	+4.5%	+3.9%	-0.2%	-4.6%	-0.3%
Nursing/ Midwifery Student	13	+10	+8	+1	-6	+2	-1	+330.3%	+154.1%	+11.9%	-31.4%	+17.5%	-4.4%
Nursing/ Midwifery other	5	+1	+1	+1	+2	+1	+1	+13.1%	+14.3%	+16.6%	+54.6%	+18.9%	+17.6%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-59.0%	-59.0%	-59.0%	-64.3%	-53.1%	+1.2%
Health Science/ Diagnostics	1	+0						+6.4%					

Jul 2022	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	5,200	+1,604	+1,226	+1,045	+1,054	+693	+34	+44.6%	+30.8%	+25.2%	+25.4%	+15.4%	+0.7%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1		+0	-50.0%	-49.0%	+4.2%	-100.0%		+1.0%
Administrative/ Supervisory (V to VII)	5	+3	+4	+3	+3	+3	-0	+141.0%	+382.0%	+190.4%	+145.9%	+152.4%	-3.2%
Clerical (III & IV)	40	+6	+5	+4	+6	+2	+0	+16.1%	+15.9%	+11.9%	+16.6%	+5.0%	+1.2%
Support	50	+28	+27	+28	+29	+4	+1	+131.2%	+114.1%	+130.6%	+142.6%	+8.2%	+1.7%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	21	-12	-16	-17	-19	-0	+0	-36.9%	-43.6%	-45.4%	-47.3%	-0.2%	+1.2%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	387	+64	+46	+13	+13	-6	-6	+19.9%	+13.4%	+3.5%	+3.4%	-1.4%	-1.6%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	8	+4	+3	+5	+4	+1	-1	+89.2%	+51.0%	+151.7%	+89.7%	+7.9%	-13.8%
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1		+1	-60.0%	+4.2%	+112.8%	+100.0%		+33.3%
Clerical (III & IV)		-9						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	11	-7	+3	+4	+5	+1	-1	-41.4%	+33.2%	+66.7%	+76.4%	+5.5%	-6.3%

Source: Health Service Personnel Census