

## University of Limerick Hospital Group Employment Report: June 2020

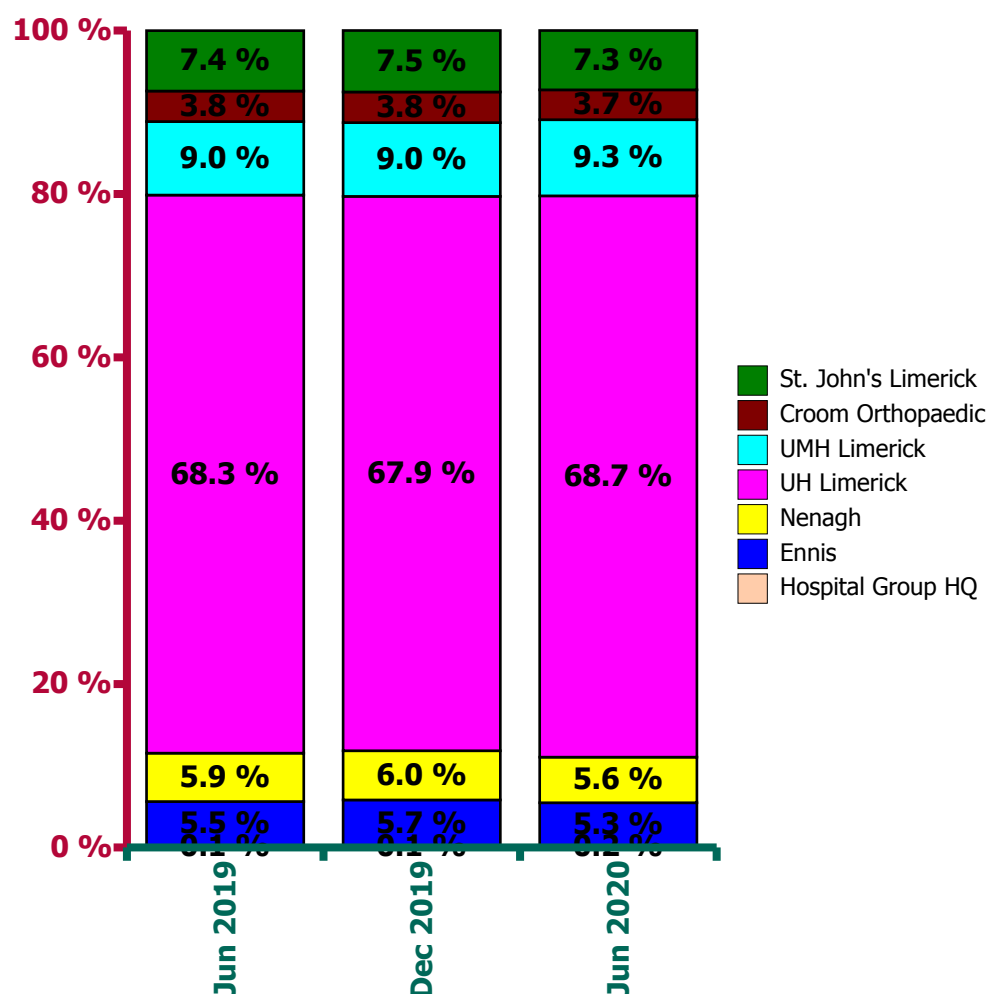
### Employment by Staff Group

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,276</b>	<b>4,380</b>	<b>+103.61</b>	<b>+2.4%</b>	<b>+234</b>	<b>+183</b>
Consultants	176	176	+0	+0.1%	+11	+13
Registrars	197	196	-1	-0.5%	+6	+12
SHO/ Interns	195	263	+68	+34.9%	+66	+80
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>569</b>	<b>636</b>	<b>+67</b>	<b>+11.8%</b>	<b>+83</b>	<b>+105</b>
Nurse/ Midwife Manager	340	338	-2	-0.6%	+13	+4
Nurse/ Midwife Specialist & AN/MP	78	76	-3	-3.3%	-0	+0
Staff Nurse/ Staff Midwife	1,237	1,243	+7	+0.5%	+17	+2
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2			-0	-35
<i>Pre-registration Nurse Intern (COVID-19)</i>	54	61	+7	+13.0%	+61	+61
<i>Post-registration Nurse/ Midwife Student</i>	14	14	+0	+0.1%	+4	+5
Nursing/ Midwifery Student	70	77	+7	+10.0%	+58	+31
Nursing/ Midwifery other	12	12	+0	+0.6%	+1	-2
<b>Nursing &amp; Midwifery</b>	<b>1,737</b>	<b>1,746</b>	<b>+9</b>	<b>+0.5%</b>	<b>+89</b>	<b>+37</b>
Therapy Professions	89	87	-1	-1.7%	+3	+8
Health Science/ Diagnostics	255	259	+4	+1.6%	+7	+13
Social Workers	10	10	-0	-1.0%	-1	+2
Psychologists	4	4			+1	+2
Pharmacy	47	47	-0	-0.4%	+2	+0
H&SC, Other	3	3	+0	+8.0%	-4	-9
<b>Health &amp; Social Care Professionals</b>	<b>407</b>	<b>410</b>	<b>+2</b>	<b>+0.6%</b>	<b>+7</b>	<b>+15</b>
Management (VIII & above)	34	36	+2	+5.4%	+0	+3
Administrative/ Supervisory (V to VII)	118	117	-1	-0.9%	+14	+12
Clerical (III & IV)	492	492	-1	-0.1%	+6	-22
<b>Management &amp; Administrative</b>	<b>644</b>	<b>644</b>	<b>+0</b>	<b>+0.0%</b>	<b>+21</b>	<b>-8</b>
Support	521	517	-4	-0.8%	+231	+230
Maintenance/ Technical	38	39	+1	+2.6%	+0	-1
<b>General Support</b>	<b>559</b>	<b>556</b>	<b>-3</b>	<b>-0.6%</b>	<b>+231</b>	<b>+229</b>
Health Care Assistants	353	380	+28	+7.8%	-197	-195
Care, other	7	7	+0	+2.7%	-0	-0
<b>Patient &amp; Client Care</b>	<b>360</b>	<b>388</b>	<b>+28</b>	<b>+7.7%</b>	<b>-197</b>	<b>-195</b>

## University of Limerick Hospital Group Employment by Hospital: Jun 2020

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,276</b>	<b>4,380</b>	<b>+104</b>	<b>+2.4%</b>	<b>+234</b>	<b>+183</b>
Hospital Group HQ	8	7	-0	-1.6%	+1	+1
Ennis	232	232	+1	+0.3%	-3	+2
Nenagh	244	244	+0	+0.1%	-5	-4
UH Limerick	2,909	3,010	+101	+3.5%	+196	+143
UMH Limerick	405	408	+2	+0.6%	+33	+31
Croom Orthopaedic	161	160	-1	-0.5%	+4	+3
St. John's Limerick	318	318	+0	+0.0%	+7	+8

University of Limerick Hospital Group



University of Limerick Hospital Group Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,276</b>	<b>4,380</b>	<b>+104</b>	<b>+2.4%</b>	<b>+234</b>	<b>+183</b>
<b>HSE</b>	<b>3,958</b>	<b>4,062</b>	<b>+104</b>	<b>+2.6%</b>	<b>+227</b>	<b>+176</b>
<b>Section 38 Hospitals</b>	<b>318</b>	<b>318</b>	<b>+0</b>	<b>+0.0%</b>	<b>+7</b>	<b>+8</b>

## HSE

Jun 2020 (Dec 2019 figure: 3,835)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>3,958</b>	<b>4,062</b>	<b>+104</b>	<b>+2.6%</b>	<b>+227</b>	<b>+176</b>
Consultants	169	169	+0	+0.0%	+12	+15
Registrars	185	184	-1	-0.0%	+3	+9
SHO/ Interns	185	253	+68	+0.4%	+63	+78
Medical/ Dental, other	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>540</b>	<b>607</b>	<b>+67</b>	<b>+12.5%</b>	<b>+78</b>	<b>+102</b>
Nurse/ Midwife Manager	313	312	-1	-0.0%	+11	+2
Nurse/ Midwife Specialist & AN/MP	70	68	-3	-0.0%	-0	+0
Staff Nurse/ Staff Midwife	1,142	1,150	+8	+0.0%	+17	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2		+0.0%	-0	-35
<i>Pre-registration Nurse Intern (COVID-19)</i>	54	61	+7	+0.1%	+61	+61
<i>Post-registration Nurse/ Midwife Student</i>	14	14	+0	+0.0%	+4	+5
Nursing/ Midwifery Student	70	77	+7	+0.1%	+58	+31
Nursing/ Midwifery other	11	11	+0	+0.0%	+1	-2
<b>Nursing &amp; Midwifery</b>	<b>1,606</b>	<b>1,618</b>	<b>+11</b>	<b>+0.7%</b>	<b>+87</b>	<b>+32</b>
Therapy Professions	84	82	-2	-0.0%	+3	+8
Health Science/ Diagnostics	245	249	+4	+0.0%	+9	+12
Social Workers	10	10	-0	-0.0%	-1	+2
Psychologists	4	4		+0.0%	+1	+2
Pharmacy	41	41	-0	-0.0%	+1	-0
H&SC, Other	3	3	+0	+0.1%	-4	-9
<b>Health &amp; Social Care Professionals</b>	<b>387</b>	<b>389</b>	<b>+2</b>	<b>+0.6%</b>	<b>+8</b>	<b>+15</b>
Management (VIII & above)	28	29	+1	+0.0%	+0	+3
Administrative/ Supervisory (V to VII)	99	98	-1	-0.0%	+11	+7
Clerical (III & IV)	450	450	-1	-0.0%	+10	-19
<b>Management &amp; Administrative</b>	<b>577</b>	<b>577</b>	<b>-1</b>	<b>-0.1%</b>	<b>+21</b>	<b>-8</b>
Support	482	477	-4	-0.0%	+231	+231
Maintenance/ Technical	36	37	+1	+0.0%	+0	-1
<b>General Support</b>	<b>517</b>	<b>514</b>	<b>-3</b>	<b>-0.6%</b>	<b>+231</b>	<b>+230</b>
Health Care Assistants	324	351	+27	+0.1%	-197	-195
Care, other	6	6	+0	+0.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>330</b>	<b>357</b>	<b>+27</b>	<b>+8.1%</b>	<b>-197</b>	<b>-195</b>

## Section 38 Hospitals

Jun 2020 (Dec 2019 figure: 311)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>318</b>	<b>318</b>	<b>+0</b>	<b>+0.0%</b>	<b>+7</b>	<b>+8</b>
Consultants	7	7		+0.0%	-1	-2
Registrars	12	12		+0.0%	+3	+3
SHO/ Interns	10	10		+0.0%	+3	+2
<b>Medical &amp; Dental</b>	<b>29</b>	<b>29</b>			<b>+5</b>	<b>+3</b>
Nurse/ Midwife Manager	27	26	-1	-0.0%	+2	+2
Nurse/ Midwife Specialist & AN/MP	8	8		+0.0%		
Staff Nurse/ Staff Midwife	94	93	-1	-0.0%	+0	+3
Nursing/ Midwifery other	1	1		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>131</b>	<b>129</b>	<b>-2</b>	<b>-1.5%</b>	<b>+2</b>	<b>+5</b>
Therapy Professions	5	5		+0.0%		-0
Health Science/ Diagnostics	10	10	+0	+0.0%	-2	+0
Pharmacy	6	6		+0.0%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>21</b>			<b>-0</b>	<b>+1</b>
Management (VIII & above)	6	7	+1	+0.2%		
Administrative/ Supervisory (V to VII)	19	19		+0.0%	+3	+4
Clerical (III & IV)	42	42		+0.0%	-4	-4
<b>Management &amp; Administrative</b>	<b>67</b>	<b>68</b>	<b>+1</b>	<b>+1.5%</b>	<b>-0</b>	<b>+1</b>
Support	40	40	+0	+0.0%	-0	-1
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+0.0%</b>	<b>-0</b>	<b>-1</b>
<i>HCA, Nurse's Aide, etc.</i>	25	25		+0.0%	-2	-2
<i>Health &amp; Social Care Assistants</i>	3	4	+1	+0.3%	+0	+1
Health Care Assistants	29	30	+1	+0.0%	+0	-1
<i>Other Care Grades</i>	1	1		+0.0%		
Care, other	1	1		+0.0%		
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>+3.4%</b>	<b>+0</b>	<b>-1</b>

## Hospital Group HQ

Jun 2020 (Dec 2019 figure: 6)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>8</b>	<b>7</b>	<b>-0</b>	<b>-1.6%</b>	<b>+1</b>
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>1</b>	<b>1</b>			
<i>Executive Management</i>	4	4	+0	+0.0%	+2
<i>Senior Management (VIII &amp; GM)</i>	2	1	-0	-0.1%	+0
Management (VIII & above)	6	5	-0	-0.0%	+1
<i>Middle Management (V-VII)</i>	1	1	0	+0.0%	+0
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	
<b>Management &amp; Administrative</b>	<b>7</b>	<b>6</b>	<b>-0</b>	<b>-0</b>	<b>+1</b>

## Ennis

Jun 2020 (Dec 2019 figure: 235)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>232</b>	<b>232</b>	<b>+1</b>	<b>+0.3%</b>	<b>-3</b>
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
<i>Consultant Medicine</i>	7	7	-0	-0.0%	+2
Consultants	8	8	-0	-0.0%	-0
<i>Registrar</i>	2	2	+0	+0.1%	-1
Registrars	2	2	+0	+0.1%	-1
<i>Senior House Officer</i>	5	5	0	+0.0%	+1
SHO/ Interns	5	5	0	+0.0%	+0
<b>Medical &amp; Dental</b>	<b>15</b>	<b>15</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>
<i>Clinical Nurse/ Midwife Manager</i>	22	22	+0	+0.0%	-1
<i>Director Nursing/Midwifery, Assistant</i>	4	4	0	+0.0%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	27	27	+0	+0.0%	+0
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	0	+0.0%	
Nurse/ Midwife Specialist & AN/MP	3	3	0	+0.0%	+1
<i>Staff Nurses [General/ Children's]</i>	73	74	+1	+0.0%	-1
Staff Nurse/ Staff Midwife	73	74	+1	+0.0%	-5
<b>Nursing &amp; Midwifery</b>	<b>103</b>	<b>105</b>	<b>+1</b>	<b>+1</b>	<b>-3</b>
<i>Physiotherapists</i>	5	5	0	+0.0%	-0
Therapy Professions	5	5	0	+0.0%	+0
<i>Clinical Measurement</i>	2	2	-0	-0.1%	-0
<i>Medical Laboratory</i>	8	8	+0	+0.0%	-0
<i>Radiographers</i>	6	6	-0	-0.0%	+0
Health Science/ Diagnostics	15	15	-0	-0.0%	+0
<i>Pharmacy</i>	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>
<i>Middle Management (V-VII)</i>	4	4	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	+2
<i>General Administrative (III &amp; IV)</i>	40	39	-0	-0.0%	-1
Clerical (III & IV)	40	39	-0	-0.0%	-3
<b>Management &amp; Administrative</b>	<b>44</b>	<b>43</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>
<i>Catering</i>	2	2	0	+0.0%	
<i>Household Services</i>	22	22	+0	+0.0%	+21
<i>Other Support</i>	4	3	-0	-0.1%	-1
<i>Portering</i>	8	8	-0	-0.0%	-0
Support	36	35	-1	-0.0%	+21
<b>General Support</b>	<b>36</b>	<b>35</b>	<b>-1</b>	<b>-1</b>	<b>+21</b>
<i>HCA, Nurse's Aide, etc.</i>	11	11	+1	+0.1%	-18
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%	+1
Health Care Assistants	12	12	+1	+0.1%	-20
<b>Patient &amp; Client Care</b>	<b>12</b>	<b>12</b>	<b>+1</b>	<b>+1</b>	<b>-20</b>

## Nenagh

Jun 2020 (Dec 2019 figure: 250)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>244</b>	<b>244</b>	<b>+0</b>	<b>+0.1%</b>	<b>-5</b>
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
<i>Consultant Medicine</i>	3	3	0	+0.0%	
Consultants	5	5	0	+0.0%	+1
<i>Registrar</i>	4	4	+1	+0.1%	
Registrars	4	4	+1	+0.1%	
<i>Senior House Officer</i>	7	7	0	+0.0%	+1
SHO/ Interns	7	7	0	+0.0%	-1
<b>Medical &amp; Dental</b>	<b>16</b>	<b>16</b>	<b>+1</b>	<b>+1</b>	
<i>Clinical Nurse/ Midwife Manager</i>	27	27	-0	-0.0%	+4
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	-1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	29	29	-0	-0.0%	+1
<i>Advanced Nurse/ Midwife Practitioner</i>	1	1	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	2	2	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	3	3	0	+0.0%	-1
<i>Staff Nurses [General/ Children's]</i>	76	75	-1	-0.0%	-4
Staff Nurse/ Staff Midwife	76	75	-1	-0.0%	-6
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>107</b>	<b>-1</b>	<b>-1</b>	<b>-6</b>
<i>Physiotherapists</i>	8	8	+0	+0.0%	-1
Therapy Professions	8	8	+0	+0.0%	+0
<i>Clinical Measurement</i>	2	2	0	+0.0%	+0
<i>Radiographers</i>	5	5	0	+0.0%	-0
Health Science/ Diagnostics	7	7	0	+0.0%	+0
<i>Pharmacy</i>	2	2	0	+0.0%	+0
Pharmacy	2	2	0	+0.0%	+0
<b>Health &amp; Social Care Professionals</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>
<i>Middle Management (V-VII)</i>	3	3	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	-0
<i>General Administrative (III &amp; IV)</i>	34	33	-0	-0.0%	-1
Clerical (III & IV)	34	33	-0	-0.0%	+2
<b>Management &amp; Administrative</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>
<i>Catering</i>	2	2	-0	-0.0%	-0
<i>Household Services</i>	11	11	-0	-0.0%	+9
<i>Other Support</i>	4	4	0	+0.0%	-0
<i>Portering</i>	1	1	0	+0.0%	-1
Support	17	17	-0	-0.0%	+8
<i>Maintenance</i>	2	3	+1	+0.5%	-1
Maintenance/ Technical	2	3	+1	+0.5%	+0
<b>General Support</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>+1</b>	<b>+8</b>
<i>HCA, Nurse's Aide, etc.</i>	48	48	+0	+0.0%	-7
<i>Health &amp; Social Care Assistants</i>				-1.0%	-1
Health Care Assistants	48	48	+0	+0.0%	-10
<b>Patient &amp; Client Care</b>	<b>48</b>	<b>48</b>	<b>+0</b>	<b>+0</b>	<b>-10</b>

## UH Limerick

Jun 2020 (Dec 2019 figure: 2,814)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>2,909</b>	<b>3,010</b>	<b>+101</b>	<b>+3.5%</b>	<b>+196</b>
<i>Consultant Anaesthesia</i>	17	17	+0	+0.0%	+3
<i>Consultant Emergency Medicine</i>	8	8	0	+0.0%	+1
<i>Consultant Medicine</i>	41	41	+0	+0.0%	+3
<i>Consultant Paediatrics</i>	9	10	+1	+0.1%	+2
<i>Consultant Pathology</i>	13	13	-0	-0.0%	+1
<i>Consultant Radiology</i>	15	15	-0	-0.0%	-0
<i>Consultant Surgery</i>	31	31	-0	-0.0%	+5
Consultants	134	135	+1	+0.0%	+10
<i>Registrar</i>	102	100	-2	-0.0%	+2
<i>Senior Registrar</i>	7	7	0	+0.0%	+5
<i>Specialist Registrar</i>	51	52	+1	+0.0%	+11
Registrars	161	159	-2	-0.0%	+4
<i>Interns</i>	48	114	+67	+1.4%	+62
<i>Senior House Officer</i>	104	105	+1	+0.0%	+17
SHO/ Interns	152	219	+67	+0.4%	+64
<i>Other Medical</i>	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
<b>Medical &amp; Dental</b>	<b>447</b>	<b>514</b>	<b>+66</b>	<b>+66</b>	<b>+77</b>
<i>Clinical Nurse/ Midwife Manager</i>	176	175	-2	-0.0%	+6
<i>Director Nursing/Midwifery, Assistant</i>	24	24	-1	-0.0%	+3
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%	+1
Nurse/ Midwife Manager	202	200	-2	-0.0%	+2
<i>Advanced Nurse/ Midwife Practitioner</i>	13	13	0	+0.0%	+4
<i>Clinical Nurse/ Midwife Specialist</i>	42	39	-3	-0.1%	+0
Nurse/ Midwife Specialist & AN/MP	55	52	-3	-0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	776	784	+8	+0.0%	-0
Staff Nurse/ Staff Midwife	776	784	+8	+0.0%	+28
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	39	44	+5	+0.1%	+44
Nursing/ Midwifery Student	39	44	+5	+0.1%	+44
<i>Nursing Education/Clinical</i>	7	7	+0	+0.0%	+2
Nursing/ Midwifery other	7	7	+0	+0.0%	+1
<b>Nursing &amp; Midwifery</b>	<b>1,079</b>	<b>1,088</b>	<b>+9</b>	<b>+9</b>	<b>+74</b>
<i>Dietitians</i>	17	16	-1	-0.1%	-1
<i>Occupational Therapists</i>	8	9	+1	+0.2%	+3
<i>Physiotherapists</i>	33	32	-1	-0.0%	-1
<i>Podiatrists &amp; Chiropodists</i>	3	3	0	+0.0%	+0
<i>Speech &amp; Language Therapists</i>	7	6	-0	-0.0%	+1
Therapy Professions	68	67	-1	-0.0%	+3
<i>Audiology</i>	1	1	0	+0.0%	
<i>Biochemists</i>	6	6	+1	+0.1%	+1
<i>Clinical Engineering</i>	9	9	0	+0.0%	+2
<i>Clinical Measurement</i>	24	24	0	+0.0%	+0
<i>Medical Laboratory</i>	124	126	+2	+0.0%	+6
<i>Phlebotomists</i>	1	1	-0	-0.3%	-0
<i>Physicists</i>	2	2	0	+0.0%	
<i>Radiographers</i>	54	56	+2	+0.0%	+1

Health Science/ Diagnostics	220	224	+4	+0.0%	+7
<i>Social Workers</i>	9	9	-0	-0.0%	+2
Social Workers	9	9	-0	-0.0%	-1
<i>Psychologists</i>	4	4	0	+0.0%	+2
Psychologists	4	4	0	+0.0%	+1
<i>Pharmacy</i>	37	37	-0	-0.0%	-2
Pharmacy	37	37	-0	-0.0%	+0
<i>HSCP Trainees/ Students</i>	1	1	+0	+0.3%	-7
<i>Play Therapists/ Specialists</i>	2	2	0	+0.0%	
H&SC, Other	3	3	+0	+0.1%	-4
<b>Health &amp; Social Care Professionals</b>	<b>341</b>	<b>344</b>	<b>+3</b>	<b>+3</b>	<b>+5</b>
<i>Executive Management</i>				-1.0%	-1
<i>Senior Management (VIII &amp; GM)</i>	23	24	+1	+0.0%	+2
Management (VIII & above)	23	24	+1	+0.0%	-1
<i>Middle Management (V-VII)</i>	86	86	+0	+0.0%	+6
Administrative/ Supervisory (V to VII)	86	86	+0	+0.0%	+9
<i>General Administrative (III &amp; IV)</i>	320	319	-1	-0.0%	-28
Clerical (III & IV)	320	319	-1	-0.0%	+2
<b>Management &amp; Administrative</b>	<b>428</b>	<b>429</b>	<b>+0</b>	<b>+0</b>	<b>+10</b>
<i>Catering</i>	9	8	-1	-0.1%	-3
<i>Household Services</i>	214	210	-4	-0.0%	+181
<i>Other Labs &amp; Associated</i>	27	29	+2	+0.1%	-5
<i>Other Support</i>	27	27	-0	-0.0%	+3
<i>Portering</i>	97	97	-0	-0.0%	-4
Support	374	371	-4	-0.0%	+175
<i>Maintenance</i>	31	31	-0	-0.0%	+2
<i>Technical Services</i>	1	1	0	+0.0%	
Maintenance/ Technical	32	32	-0	-0.0%	-0
<b>General Support</b>	<b>406</b>	<b>403</b>	<b>-4</b>	<b>-4</b>	<b>+175</b>
<i>HCA, Nurse's Aide, etc.</i>	200	226	+26	+0.1%	-142
<i>Health &amp; Social Care Assistants</i>	3	3	0	+0.0%	
Health Care Assistants	202	228	+26	+0.1%	-146
<i>Other Care Grades</i>	4	4	+0	+0.0%	-1
Care, other	4	4	+0	+0.0%	-0
<b>Patient &amp; Client Care</b>	<b>206</b>	<b>233</b>	<b>+26</b>	<b>+26</b>	<b>-146</b>

## UMH Limerick

Jun 2020 (Dec 2019 figure: 375)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>405</b>	<b>408</b>	<b>+2</b>	<b>+0.6%</b>	<b>+33</b>
<i>Consultant Obstetrics &amp; Gynaecology</i>	13	13	-0	-0.0%	+1
<i>Consultant Paediatrics</i>	3	3	0	+0.0%	-1
Consultants	16	16	-0	-0.0%	+1
<i>Registrar</i>	11	11	-0	-0.0%	-0
<i>Senior Registrar</i>				-1.0%	
<i>Specialist Registrar</i>	5	5	+0	+0.0%	
Registrars	16	16	-0	-0.0%	-0
<i>Interns</i>	2	3	+1	+0.4%	+1
<i>Senior House Officer</i>	15	15	-0	-0.0%	+2
SHO/ Interns	17	18	+1	+0.0%	+1
<b>Medical &amp; Dental</b>	<b>49</b>	<b>50</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>
<i>Clinical Nurse/ Midwife Manager</i>	32	32	+0	+0.0%	-6
<i>Director Nursing/Midwifery, Assistant</i>	5	5	+0	+0.1%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	37	38	+1	+0.0%	+5
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	2	2	-0	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	-0
<i>Staff Midwives</i>	146	145	-2	-0.0%	+3
<i>Staff Nurses [General/ Children's]</i>	23	24	+2	+0.1%	+5
Staff Nurse/ Staff Midwife	169	169	-0	-0.0%	+2
<i>Pre-registration Nurse/ Midwife Intern</i>	2	2	0	+0.0%	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	16	18	+2	+0.1%	+18
<i>Post-registration Nurse/ Midwife Student</i>	14	14	+0	+0.0%	+4
Nursing/ Midwifery Student	32	33	+2	+0.1%	+15
<i>Nursing Education/Clinical</i>	3	3	-0	-0.0%	-1
Nursing/ Midwifery other	3	3	-0	-0.0%	-0
<b>Nursing &amp; Midwifery</b>	<b>245</b>	<b>248</b>	<b>+2</b>	<b>+2</b>	<b>+23</b>
<i>Physiotherapists</i>	2	2	-0	-0.2%	-1
Therapy Professions	2	2	-0	-0.2%	-1
<i>Radiographers</i>	2	2	+0	+0.0%	+1
Health Science/ Diagnostics	2	2	+0	+0.0%	+1
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>
<i>Senior Management (VIII &amp; GM)</i>				-1.0%	-1
Management (VIII & above)				-1.0%	
<i>Middle Management (V-VII)</i>	3	3	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	+1
<i>General Administrative (III &amp; IV)</i>	38	38	-0	-0.0%	+2
Clerical (III & IV)	38	38	-0	-0.0%	+4
<b>Management &amp; Administrative</b>	<b>41</b>	<b>41</b>	<b>-0</b>	<b>-0</b>	<b>+5</b>
<i>Catering</i>	4	4	-0	-0.0%	+0
<i>Household Services</i>	33	33	+0	+0.0%	+25
<i>Portering</i>	10	10	0	+0.0%	+0

Support	47	47	+0	+0.0%	+26
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
<b>General Support</b>	<b>47</b>	<b>47</b>	<b>+0</b>	<b>+0</b>	<b>+26</b>
<i>HCA, Nurse's Aide, etc.</i>	17	18	+0	+0.0%	-20
Health Care Assistants	17	18	+0	+0.0%	-22
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>19</b>	<b>+0</b>	<b>+0</b>	<b>-22</b>

## Croom Orthopaedic

Jun 2020 (Dec 2019 figure: 156)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>161</b>	<b>160</b>	<b>-1</b>	<b>-0.5%</b>	<b>+4</b>
<i>Consultant Surgery</i>	6	6	0	+0.0%	+2
Consultants	6	6	0	+0.0%	+1
<i>Registrar</i>	0	0	0	+0.0%	-3
<i>Specialist Registrar</i>	3	3	0	+0.0%	-2
Registrars	3	3	0	+0.0%	
<i>Senior House Officer</i>	4	4	0	+0.0%	-5
SHO/ Interns	4	4	0	+0.0%	-1
<b>Medical &amp; Dental</b>	<b>13</b>	<b>13</b>			<b>-0</b>
<i>Clinical Nurse/ Midwife Manager</i>	15	16	+0	+0.0%	+2
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	16	17	+0	+0.0%	+3
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	4	4	0	+0.0%	-0
Nurse/ Midwife Specialist & AN/MP	6	6	0	+0.0%	+0
<i>Staff Nurses [General/ Children's]</i>	48	47	-1	-0.0%	+1
Staff Nurse/ Staff Midwife	48	47	-1	-0.0%	-3
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>70</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>
<i>Physiotherapists</i>	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	+1
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>			<b>+1</b>
<i>Middle Management (V-VII)</i>	2	1	-1	-0.5%	-1
Administrative/ Supervisory (V to VII)	2	1	-1	-0.5%	-1
<i>General Administrative (III &amp; IV)</i>	19	20	+1	+0.1%	+3
Clerical (III & IV)	19	20	+1	+0.1%	+5
<b>Management &amp; Administrative</b>	<b>21</b>	<b>21</b>			<b>+4</b>
<i>Catering</i>	3	3	0	+0.0%	+1
<i>Household Services</i>	3	3	+0	+0.0%	
<i>Other Support</i>	2	2	0	+0.0%	
Support	7	7	+0	+0.0%	+0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>
<i>HCA, Nurse's Aide, etc.</i>	44	43	-0	-0.0%	-2
<i>Health &amp; Social Care Assistants</i>	1	1	0	+0.0%	
Health Care Assistants	45	44	-0	-0.0%	
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>46</b>	<b>45</b>	<b>-0</b>	<b>-0</b>	

## St. John's Limerick

Jun 2020 (Dec 2019 figure: 311)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19
<b>Overall</b>	<b>318</b>	<b>318</b>	<b>+0</b>	<b>+0.0%</b>	<b>+7</b>
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	2	2	0	+0.0%	-2
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	7	7	0	+0.0%	-1
Registrar	12	12	0	+0.0%	+3
Registrars	12	12	0	+0.0%	+3
Interns	4	4	0	+0.0%	+2
Senior House Officer	6	6	0	+0.0%	
SHO/ Interns	10	10	0	+0.0%	+3
<b>Medical &amp; Dental</b>	<b>29</b>	<b>29</b>			<b>+5</b>
Clinical Nurse/ Midwife Manager	21	21	0	+0.0%	-1
Director Nursing/Midwifery, Assistant	6	5	-1	-0.2%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	27	26	-1	-0.0%	+2
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	
Clinical Nurse/ Midwife Specialist	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	8	8	0	+0.0%	
Staff Nurses [General/ Children's]	94	93	-1	-0.0%	-0
Staff Nurse/ Staff Midwife	94	93	-1	-0.0%	+0
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
<b>Nursing &amp; Midwifery</b>	<b>131</b>	<b>129</b>	<b>-2</b>	<b>-2</b>	<b>+2</b>
Dietitians	1	1	0	+0.0%	-0
Physiotherapists	4	4	0	+0.0%	-0
Therapy Professions	5	5	0	+0.0%	
Radiographers	10	10	+0	+0.0%	-0
Health Science/ Diagnostics	10	10	+0	+0.0%	-2
Pharmacy	6	6	0	+0.0%	+2
Pharmacy	6	6	0	+0.0%	+1
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	5	6	+1	+0.2%	
Management (VIII & above)	6	7	+1	+0.2%	
Middle Management (V-VII)	19	19	0	+0.0%	+4
Administrative/ Supervisory (V to VII)	19	19	0	+0.0%	+3
General Administrative (III & IV)	42	42	0	+0.0%	-3
Clerical (III & IV)	42	42	0	+0.0%	-4
<b>Management &amp; Administrative</b>	<b>67</b>	<b>68</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>
Catering	4	4	0	+0.0%	+1
Household Services	21	21	+0	+0.0%	+0
Other Support	4	4	0	+0.0%	
Portering	11	11	0	+0.0%	+1
Support	40	40	+0	+0.0%	-0
Maintenance	2	2	0	+0.0%	

Maintenance/ Technical	2	2	0	+0.0%	
<b>General Support</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>
<i>HCA, Nurse's Aide, etc.</i>	25	25	0	+0.0%	-2
<i>Health &amp; Social Care Assistants</i>	3	4	+1	+0.3%	+0
Health Care Assistants	29	30	+1	+0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>

**University of Limerick Hospital Group Employment by Grade Group & Staff Category: June 2020**

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,276</b>	<b>4,380</b>	<b>+104</b>	<b>+2.4%</b>	<b>+234</b>	<b>+183</b>
Consultant Anaesthesia	22	22	+0	+1.4%	+4	+4
Consultant Emergency Medicine	8	8			+1	+1
Consultant Medicine	53	53	+0	+0.2%	-0	+2
Consultant Obstetrics & Gynaecology	14	14	-0	-3.0%	+1	+1
Consultant Paediatrics	12	13	+1	+6.1%	+2	+1
Consultant Pathology	14	14	-0	-3.3%	+0	-0
Consultant Radiology	15	15	-0	-0.1%	+0	
Consultant Surgery	38	37	-0	-0.1%	+4	+5
<b>Consultants</b>	<b>176</b>	<b>176</b>	<b>+0</b>	<b>+0.1%</b>	<b>+11</b>	<b>+13</b>
Registrar	131	129	-2	-1.2%	+3	-4
Senior Registrar	7	7			+3	+3
Specialist Registrar	59	60	+1	+1.2%	+1	+13
<b>Registrars</b>	<b>197</b>	<b>196</b>	<b>-1</b>	<b>-0.5%</b>	<b>+6</b>	<b>+12</b>
Interns	54	121	+67	+125.1%	+65	+66
Senior House Officer	141	142	+1	+0.4%	+1	+14
<b>SHO/ Interns</b>	<b>195</b>	<b>263</b>	<b>+68</b>	<b>+34.9%</b>	<b>+66</b>	<b>+80</b>
Other Medical	1	1				
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>				
<b>Medical &amp; Dental</b>	<b>569</b>	<b>636</b>	<b>+67</b>	<b>+11.8%</b>	<b>+83</b>	<b>+105</b>
Clinical Nurse/ Midwife Manager	293	292	-1	-0.3%	+11	+4
Director Nursing/Midwifery, Assistant	40	39	-1	-3.2%	+2	+1
Director of Nursing/Midwifery	7	7			-0	+0
<b>Nurse/ Midwife Manager</b>	<b>340</b>	<b>338</b>	<b>-2</b>	<b>-0.6%</b>	<b>+13</b>	<b>+4</b>
Advanced Nurse/ Midwife Practitioner	23	23			+1	+1
Clinical Nurse/ Midwife Specialist	55	53	-3	-4.7%	-1	-1
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>78</b>	<b>76</b>	<b>-3</b>	<b>-3.3%</b>	<b>-0</b>	<b>+0</b>
Staff Midwives	146	145	-2	-1.2%	-0	+8
Staff Nurses [General/ Children's]	1,090	1,099	+9	+0.8%	+18	-6
<b>Staff Nurse/ Staff Midwife</b>	<b>1,237</b>	<b>1,243</b>	<b>+7</b>	<b>+0.5%</b>	<b>+17</b>	<b>+2</b>
Pre-registration Nurse/ Midwife Intern	2	2			-1	-35
Pre-registration Nurse Intern (COVID-19)	54	61	+7	+13.0%	+61	+61
Post-registration Nurse/ Midwife Student	14	14	+0	+0.1%	-2	+5
<b>Nursing/ Midwifery Student</b>	<b>70</b>	<b>77</b>	<b>+7</b>	<b>+10.0%</b>	<b>+58</b>	<b>+31</b>
Nursing Education/Clinical	12	12	+0	+0.6%	+1	-2
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+0.6%</b>	<b>+1</b>	<b>-2</b>
<b>Nursing &amp; Midwifery</b>	<b>1,737</b>	<b>1,746</b>	<b>+9</b>	<b>+0.5%</b>	<b>+89</b>	<b>+37</b>
Dietitians	18	17	-1	-6.7%	-0	+1
Occupational Therapists	8	9	+1	+16.6%	+2	+2
Physiotherapists	53	52	-1	-2.5%		+1
Podiatrists & Chiropodists	3	3				+0

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,276</b>	<b>4,380</b>	<b>+104</b>	<b>+2.4%</b>	<b>+234</b>	<b>+183</b>
Speech & Language Therapists	7	6	-0	-3.7%	+2	+2
<b>Therapy Professions</b>	<b>89</b>	<b>87</b>	<b>-1</b>	<b>-1.7%</b>	<b>+3</b>	<b>+8</b>
Audiology	1	1				
Biochemists	6	6	+1	+9.1%	-1	+1
Clinical Engineering	9	9			+3	+2
Clinical Measurement	28	28	-0	-0.5%	+2	+0
Medical Laboratory	131	134	+2	+1.7%	+4	+12
Phlebotomists	1	1	-0	-33.3%	-0	-0
Physicists	2	2				
Radiographers	78	79	+2	+2.2%	-1	-2
<b>Health Science/ Diagnostics</b>	<b>255</b>	<b>259</b>	<b>+4</b>	<b>+1.6%</b>	<b>+7</b>	<b>+13</b>
<b>Social Workers</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-1.0%</b>	<b>-1</b>	<b>+2</b>
<b>Psychologists</b>	<b>4</b>	<b>4</b>			<b>+1</b>	<b>+2</b>
<b>Pharmacy</b>	<b>47</b>	<b>47</b>	<b>-0</b>	<b>-0.4%</b>	<b>+2</b>	<b>+0</b>
HSCP Trainees/ Students	1	1	+0	+25.8%	-4	-9
Play Therapists/ Specialists	2	2				
<b>H&amp;SC, Other</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+8.0%</b>	<b>-4</b>	<b>-9</b>
<b>Health &amp; Social Care Professionals</b>	<b>407</b>	<b>410</b>	<b>+2</b>	<b>+0.6%</b>	<b>+7</b>	<b>+15</b>
Executive Management	5	5	+0	+0.6%		+1
Senior Management (VIII & GM)	29	31	+2	+6.2%	+0	+2
<b>Management (VIII &amp; above)</b>	<b>34</b>	<b>36</b>	<b>+2</b>	<b>+5.4%</b>	<b>+0</b>	<b>+3</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>118</b>	<b>117</b>	<b>-1</b>	<b>-0.9%</b>	<b>+14</b>	<b>+12</b>
<b>Clerical (III &amp; IV)</b>	<b>492</b>	<b>492</b>	<b>-1</b>	<b>-0.1%</b>	<b>+6</b>	<b>-22</b>
<b>Management &amp; Administrative</b>	<b>644</b>	<b>644</b>	<b>+0</b>	<b>+0.0%</b>	<b>+21</b>	<b>-8</b>
Catering	24	23	-1	-3.9%	-2	-1
Household Services	303	299	-4	-1.3%	+231	+232
Other Labs & Associated	27	29	+2	+6.8%	-2	-3
Other Support	40	39	-1	-1.7%	-0	-0
Portering	127	126	-0	-0.4%	+4	+1
<b>Support</b>	<b>521</b>	<b>517</b>	<b>-4</b>	<b>-0.8%</b>	<b>+231</b>	<b>+230</b>
<b>Maintenance/ Technical</b>	<b>38</b>	<b>39</b>	<b>+1</b>	<b>+2.6%</b>	<b>+0</b>	<b>-1</b>
<b>General Support</b>	<b>559</b>	<b>556</b>	<b>-3</b>	<b>-0.6%</b>	<b>+231</b>	<b>+229</b>
HCA, Nurse's Aide, etc.	345	371	+27	+7.7%	-197	-195
Health & Social Care Assistants	8	9	+1	+12.5%		
<b>Health Care Assistants</b>	<b>353</b>	<b>380</b>	<b>+28</b>	<b>+7.8%</b>	<b>-197</b>	<b>-195</b>
<b>Care, other</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+2.7%</b>	<b>-0</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>360</b>	<b>388</b>	<b>+28</b>	<b>+7.7%</b>	<b>-197</b>	<b>-195</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,380</b>	<b>4,899</b>	<b>1.12</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.04</b>	<b>1.14</b>	<b>78.0%</b>	<b>63.2%</b>	<b>81.8%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>95.3%</b>	<b>69.7%</b>
Consultant Anaesthesia	22	22	1.00	77.3%	22.7%	1.00	1.00	90.9%	90.9%	60.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.08	66.7%	33.3%	1.00	1.30	66.7%	66.7%	100.0%	88.9%	11.1%	100.0%	66.7%
Consultant Medicine	53	57	1.08	61.4%	38.6%	1.04	1.16	64.9%	64.9%	50.0%	87.7%	12.3%	94.3%	77.3%
Consultant Obstetrics & Gynaecology	14	15	1.07	46.7%	53.3%	1.17	1.00	73.3%	73.3%	87.5%	86.7%	13.3%	85.7%	87.5%
Consultant Paediatrics	13	14	1.06	64.3%	35.7%	1.09	1.00	78.6%	78.6%	100.0%	85.7%	14.3%	77.8%	100.0%
Consultant Pathology	14	14	1.03	28.6%	71.4%	1.00	1.05	85.7%	85.7%	80.0%	92.9%	7.1%	100.0%	90.0%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	37	39	1.04	89.7%	10.3%	1.03	1.14	66.7%	66.7%	75.0%	87.2%	12.8%	88.6%	75.0%
<b>Consultants</b>	<b>176</b>	<b>185</b>	<b>1.05</b>	<b>67.0%</b>	<b>33.0%</b>	<b>1.03</b>	<b>1.08</b>	<b>74.1%</b>	<b>75.0%</b>	<b>72.1%</b>	<b>90.3%</b>	<b>9.7%</b>	<b>92.7%</b>	<b>85.2%</b>
Registrar	129	133	1.03	63.9%	36.1%	1.01	1.07	2.3%	2.3%	2.1%	91.7%	8.3%	96.5%	83.3%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	60	62	1.03	50.0%	50.0%	1.01	1.06	0.0%	0.0%	0.0%	95.2%	4.8%	96.8%	93.5%
<b>Registrars</b>	<b>196</b>	<b>202</b>	<b>1.03</b>	<b>60.4%</b>	<b>39.6%</b>	<b>1.01</b>	<b>1.06</b>	<b>2.0%</b>	<b>2.5%</b>	<b>1.3%</b>	<b>93.1%</b>	<b>6.9%</b>	<b>96.7%</b>	<b>87.5%</b>
Interns	121	145	1.20	44.1%	55.9%	1.22	1.18	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	142	142	1.00	45.1%	54.9%	1.01	1.00	0.7%	0.7%	1.3%	99.3%	0.7%	98.4%	100.0%
<b>SHO/ Interns</b>	<b>263</b>	<b>287</b>	<b>1.09</b>	<b>44.6%</b>	<b>55.4%</b>	<b>1.10</b>	<b>1.08</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.6%</b>	<b>99.7%</b>	<b>0.3%</b>	<b>99.2%</b>	<b>100.0%</b>
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>2.47</b>		<b>100.0%</b>		<b>2.47</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>636</b>	<b>676</b>	<b>1.06</b>	<b>55.3%</b>	<b>44.7%</b>	<b>1.05</b>	<b>1.08</b>	<b>21.0%</b>	<b>25.7%</b>	<b>15.2%</b>	<b>94.8%</b>	<b>5.2%</b>	<b>96.3%</b>	<b>93.0%</b>
Clinical Nurse/ Midwife Manager	292	325	1.11	2.2%	97.8%	1.08	1.11	97.5%	97.5%	97.5%	71.1%	28.9%	100.0%	70.4%
Director Nursing/Midwifery, Assistant	39	40	1.02	15.0%	85.0%	1.09	1.01	97.5%	97.5%	97.1%	95.0%	5.0%	83.3%	97.1%
Director of Nursing/Midwifery	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
<b>Nurse/ Midwife Manager</b>	<b>338</b>	<b>372</b>	<b>1.10</b>	<b>3.5%</b>	<b>96.5%</b>	<b>1.08</b>	<b>1.10</b>	<b>97.6%</b>	<b>100.0%</b>	<b>97.5%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>92.3%</b>	<b>73.3%</b>

Advanced Nurse/ Midwife Practitioner	23	23	1.00	4.3%	95.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	53	61	1.16		100.0%		1.16	100.0%	100.0%	100.0%	62.3%	37.7%		62.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>84</b>	<b>1.11</b>	<b>1.2%</b>	<b>98.8%</b>	<b>1.00</b>	<b>1.11</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>72.6%</b>	<b>27.4%</b>	<b>100.0%</b>	<b>72.3%</b>
Staff Midwives	145	171	1.18		100.0%		1.18	97.7%	97.7%	97.7%	57.3%	42.7%		57.3%
Staff Nurses [General/ Children's]	1,099	1,296	1.18	7.0%	93.0%	1.02	1.19	97.3%	97.3%	97.1%	61.2%	38.8%	96.7%	58.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,243</b>	<b>1,467</b>	<b>1.18</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.02</b>	<b>1.19</b>	<b>97.3%</b>	<b>100.0%</b>	<b>97.2%</b>	<b>60.7%</b>	<b>39.3%</b>	<b>96.7%</b>	<b>58.4%</b>
Pre-registration Nurse/ Midwife Intern	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	61	62	1.01	6.5%	93.5%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	14	14	1.01		100.0%		1.01	35.7%	35.7%	35.7%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>77</b>	<b>78</b>	<b>1.01</b>	<b>5.1%</b>	<b>94.9%</b>	<b>1.02</b>	<b>1.01</b>	<b>9.0%</b>	<b>0.0%</b>	<b>9.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	12	14	1.21		100.0%		1.21	100.0%	100.0%	100.0%	64.3%	35.7%		64.3%
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>14</b>	<b>1.21</b>		<b>100.0%</b>		<b>1.21</b>	<b>100.0%</b>		<b>100.0%</b>	<b>64.3%</b>	<b>35.7%</b>		<b>64.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,746</b>	<b>2,015</b>	<b>1.15</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.03</b>	<b>1.16</b>	<b>94.1%</b>	<b>96.3%</b>	<b>94.0%</b>	<b>65.2%</b>	<b>34.8%</b>	<b>96.3%</b>	<b>63.4%</b>
Dietitians	17	19	1.14		100.0%		1.14	89.5%	89.5%	89.5%	63.2%	36.8%		63.2%
Occupational Therapists	9	10	1.09	10.0%	90.0%	1.00	1.11	40.0%	40.0%	44.4%	90.0%	10.0%	100.0%	88.9%
Physiotherapists	52	59	1.14	22.0%	78.0%	1.03	1.17	74.6%	74.6%	78.3%	74.6%	25.4%	76.9%	73.9%
Podiatrists & Chiropodists	3	4	1.33		100.0%		1.33	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	6	8	1.25		100.0%		1.25	50.0%	50.0%	50.0%	62.5%	37.5%		62.5%
<b>Therapy Professions</b>	<b>87</b>	<b>100</b>	<b>1.15</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.03</b>	<b>1.17</b>	<b>71.0%</b>	<b>57.1%</b>	<b>73.3%</b>	<b>72.0%</b>	<b>28.0%</b>	<b>78.6%</b>	<b>70.9%</b>
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	6	6	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	9	9	1.00	66.7%	33.3%	1.00	1.00	44.4%	44.4%	33.3%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	28	30	1.08	13.3%	86.7%	1.00	1.10	76.7%	76.7%	76.9%	83.3%	16.7%	100.0%	80.8%
Medical Laboratory	134	144	1.08	20.1%	79.9%	1.08	1.08	81.9%	81.9%	83.5%	83.3%	16.7%	89.7%	81.7%
Phlebotomists	1	2	3.70		100.0%		3.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	79	90	1.13	17.8%	82.2%	1.09	1.14	85.6%	85.6%	85.1%	80.0%	20.0%	93.8%	77.0%
<b>Health Science/ Diagnostics</b>	<b>259</b>	<b>284</b>	<b>1.10</b>	<b>20.4%</b>	<b>79.6%</b>	<b>1.06</b>	<b>1.11</b>	<b>81.3%</b>	<b>77.6%</b>	<b>82.3%</b>	<b>82.7%</b>	<b>17.3%</b>	<b>93.1%</b>	<b>80.1%</b>
<b>Social Workers</b>	<b>10</b>	<b>11</b>	<b>1.09</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.00</b>	<b>1.11</b>	<b>81.8%</b>	<b>100.0%</b>	<b>77.8%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>77.8%</b>

<b>Psychologists</b>	<b>4</b>	<b>4</b>	<b>1.14</b>		<b>100.0%</b>		<b>1.14</b>	<b>100.0%</b>		<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Pharmacy</b>	<b>47</b>	<b>57</b>	<b>1.22</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.05</b>	<b>1.23</b>	<b>75.4%</b>	<b>66.7%</b>	<b>75.9%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>100.0%</b>	<b>72.2%</b>
HSCP Trainees/ Students	1	2	1.79		100.0%		1.79	<b>50.0%</b>	50.0%	50.0%	<b>50.0%</b>	50.0%		50.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>3</b>	<b>4</b>	<b>1.28</b>		<b>100.0%</b>		<b>1.28</b>	<b>75.0%</b>		<b>75.0%</b>	<b>75.0%</b>	<b>25.0%</b>		<b>75.0%</b>
<b>Health &amp; Social Care</b>	<b>410</b>	<b>460</b>	<b>1.12</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.05</b>	<b>1.14</b>	<b>78.5%</b>	<b>74.0%</b>	<b>79.4%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>90.9%</b>	<b>76.8%</b>
Executive Management	5	5	1.00	20.0%	80.0%	1.00	1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	31	32	1.03	28.1%	71.9%	1.00	1.04	<b>93.8%</b>	93.8%	91.3%	<b>96.9%</b>	3.1%	100.0%	95.7%
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>37</b>	<b>1.03</b>	<b>27.0%</b>	<b>73.0%</b>	<b>1.00</b>	<b>1.04</b>	<b>94.6%</b>	<b>100.0%</b>	<b>92.6%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>100.0%</b>	<b>96.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>117</b>	<b>125</b>	<b>1.07</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.00</b>	<b>1.08</b>	<b>92.8%</b>	<b>84.2%</b>	<b>94.3%</b>	<b>86.4%</b>	<b>13.6%</b>	<b>100.0%</b>	<b>84.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>492</b>	<b>540</b>	<b>1.10</b>	<b>8.1%</b>	<b>91.9%</b>	<b>1.04</b>	<b>1.10</b>	<b>67.8%</b>	<b>29.5%</b>	<b>71.2%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>97.7%</b>	<b>74.8%</b>
<b>Management &amp; Administrative</b>	<b>644</b>	<b>702</b>	<b>1.09</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.02</b>	<b>1.10</b>	<b>73.6%</b>	<b>53.4%</b>	<b>76.0%</b>	<b>79.5%</b>	<b>20.5%</b>	<b>98.6%</b>	<b>77.3%</b>
Catering	23	25	1.10	24.0%	76.0%	1.15	1.09	<b>100.0%</b>	100.0%	100.0%	<b>80.0%</b>	20.0%	100.0%	73.7%
Household Services	299	343	1.15	22.2%	77.8%	1.03	1.18	<b>95.3%</b>	95.3%	95.9%	<b>70.8%</b>	29.2%	96.1%	63.7%
Other Labs & Associated	29	37	1.28	13.5%	86.5%	1.09	1.32	<b>70.3%</b>	70.3%	68.8%	<b>59.5%</b>	40.5%	80.0%	56.3%
Other Support	39	46	1.17	19.6%	80.4%	1.13	1.18	<b>100.0%</b>	100.0%	100.0%	<b>54.3%</b>	45.7%	88.9%	45.9%
Portering	126	131	1.04	90.1%	9.9%	1.03	1.08	<b>96.2%</b>	96.2%	92.3%	<b>93.9%</b>	6.1%	95.8%	76.9%
<b>Support</b>	<b>517</b>	<b>582</b>	<b>1.13</b>	<b>36.8%</b>	<b>63.2%</b>	<b>1.04</b>	<b>1.18</b>	<b>94.5%</b>	<b>95.3%</b>	<b>94.0%</b>	<b>74.4%</b>	<b>25.6%</b>	<b>95.3%</b>	<b>62.2%</b>
Maintenance	38	38	1.01	100.0%		1.01		<b>97.4%</b>	97.4%		<b>97.4%</b>	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>39</b>	<b>39</b>	<b>1.01</b>	<b>100.0%</b>		<b>1.01</b>		<b>97.4%</b>	<b>97.4%</b>	<b>#DIV/0</b>	<b>97.4%</b>	<b>2.6%</b>	<b>97.4%</b>	
<b>General Support</b>	<b>556</b>	<b>621</b>	<b>1.12</b>	<b>40.7%</b>	<b>59.3%</b>	<b>1.03</b>	<b>1.18</b>	<b>94.7%</b>	<b>95.7%</b>	<b>94.0%</b>	<b>75.8%</b>	<b>24.2%</b>	<b>95.7%</b>	<b>62.2%</b>
HCA, Nurse's Aide, etc.	371	406	1.09	24.1%	75.9%	1.02	1.12	<b>75.1%</b>	75.1%	71.8%	<b>76.4%</b>	23.6%	91.8%	71.4%
Health & Social Care Assistants	9	11	1.22	9.1%	90.9%	1.00	1.25	<b>90.9%</b>	90.9%	90.0%	<b>36.4%</b>	63.6%	100.0%	30.0%
<b>Health Care Assistants</b>	<b>380</b>	<b>417</b>	<b>1.10</b>	<b>23.7%</b>	<b>76.3%</b>	<b>1.02</b>	<b>1.12</b>	<b>75.5%</b>	<b>85.9%</b>	<b>72.3%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>91.9%</b>	<b>70.1%</b>
Other Care Grades	7	8	1.11	75.0%	25.0%	1.13	1.05	<b>50.0%</b>	50.0%	100.0%	<b>75.0%</b>	25.0%	66.7%	100.0%
<b>Care, other</b>	<b>7</b>	<b>8</b>	<b>1.11</b>	<b>75.0%</b>	<b>25.0%</b>	<b>1.13</b>	<b>1.05</b>	<b>50.0%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>66.7%</b>	<b>100.0%</b>
<b>Patient &amp; Client Care</b>	<b>388</b>	<b>425</b>	<b>1.10</b>	<b>24.7%</b>	<b>75.3%</b>	<b>1.03</b>	<b>1.12</b>	<b>75.1%</b>	<b>82.9%</b>	<b>72.5%</b>	<b>75.3%</b>	<b>24.7%</b>	<b>90.5%</b>	<b>70.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,380</b>	<b>4,899</b>	<b>1.12</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.04</b>	<b>1.14</b>	<b>78.0%</b>	<b>63.2%</b>	<b>81.8%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>95.3%</b>	<b>69.7%</b>
Hospital Group HQ	7	8	1.08	12.5%	87.5%	1.00	1.10	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	100.0%
Ennis	232	265	1.14	15.1%	84.9%	1.05	1.16	86.8%	86.8%	88.4%	64.5%	35.5%	87.5%	87.5%
Nenagh	244	275	1.13	14.5%	85.5%	1.00	1.15	89.5%	89.5%	91.9%	64.4%	35.6%	100.0%	100.0%
UH Limerick	3,010	3,349	1.11	23.2%	76.8%	1.04	1.14	74.7%	74.7%	78.9%	78.3%	21.7%	95.9%	95.9%
UMH Limerick	408	456	1.12	7.7%	92.3%	1.06	1.12	81.4%	81.4%	82.7%	73.2%	26.8%	88.6%	88.6%
Croom Orthopaedic	160	183	1.14	23.0%	77.0%	1.05	1.17	91.3%	91.3%	97.2%	64.5%	35.5%	92.9%	92.9%
St. John's Limerick	318	363	1.14	15.7%	84.3%	1.02	1.17	82.9%	82.9%	85.0%	65.8%	34.2%	94.7%	94.7%

# University of Limerick Hospital Group Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>3,438</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,276</b>	<b>4,380</b>
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.5%	1.3%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	9.2%	8.3%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.5%	2.2%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.2%	2.1%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.5%	2.1%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.6%	2.4%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	6.6%	5.9%
<b>Consultants</b>	<b>30.6%</b>	<b>30.6%</b>	<b>30.1%</b>	<b>30.6%</b>	<b>29.9%</b>	<b>27.7%</b>	<b>27.7%</b>
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	23.0%	20.3%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.2%	1.1%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	10.4%	9.5%
<b>Registrars</b>	<b>28.7%</b>	<b>30.7%</b>	<b>32.5%</b>	<b>34.5%</b>	<b>34.4%</b>	<b>30.9%</b>	<b>30.9%</b>
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	9.5%	19.1%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	24.8%	22.3%
<b>SHO/ Interns</b>	<b>39.6%</b>	<b>37.5%</b>	<b>37.2%</b>	<b>34.7%</b>	<b>35.6%</b>	<b>41.3%</b>	<b>41.3%</b>
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
<b>Medical/ Dental, other</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Medical &amp; Dental</b>	<b>12.5%</b>	<b>13.2%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>14.5%</b>	<b>14.5%</b>
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	16.9%	16.7%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.3%	2.2%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>20.2%</b>	<b>20.6%</b>	<b>20.5%</b>	<b>19.8%</b>	<b>19.6%</b>	<b>19.4%</b>	<b>19.4%</b>
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.3%	1.3%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.2%	3.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>4.6%</b>	<b>4.3%</b>	<b>4.3%</b>
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.4%	8.3%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	62.8%	62.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.7%</b>	<b>74.3%</b>	<b>74.8%</b>	<b>74.5%</b>	<b>74.0%</b>	<b>71.2%</b>	<b>71.2%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%
Pre-registration Nurse Intern (COVID-19)						3.1%	3.5%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.8%	0.8%
Nursing/ Midwifery awaiting registration		0.2%					
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>4.4%</b>	<b>4.4%</b>
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>41.4%</b>	<b>40.0%</b>	<b>39.2%</b>	<b>40.0%</b>	<b>40.0%</b>	<b>39.9%</b>	<b>39.9%</b>
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	4.4%	4.1%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	1.9%	2.2%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	13.1%	12.7%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	0.7%	0.7%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	1.6%	1.6%
<b>Therapy Professions</b>	<b>19.7%</b>	<b>21.2%</b>	<b>20.5%</b>	<b>21.4%</b>	<b>20.9%</b>	<b>21.3%</b>	<b>21.3%</b>
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.3%	1.5%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	2.2%	2.2%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.8%	6.8%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	32.2%	32.6%

Jun 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>3,438</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,276</b>	<b>4,380</b>
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%	0.2%	0.1%
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	19.1%	19.3%
<b>Health Science/ Diagnostics</b>	<b>65.7%</b>	<b>63.7%</b>	<b>63.4%</b>	<b>61.9%</b>	<b>62.6%</b>	<b>63.2%</b>	<b>63.2%</b>
<b>Social Workers</b>	<b>1.6%</b>	<b>1.8%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Psychologists</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Pharmacy</b>	<b>9.8%</b>	<b>10.7%</b>	<b>11.2%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>11.4%</b>	<b>11.4%</b>
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	0.2%	0.3%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>3.2%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.0%</b>	<b>10.2%</b>	<b>9.8%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>9.4%</b>	<b>9.4%</b>
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.8%	0.8%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.5%	4.8%
<b>Management (VIII &amp; above)</b>	<b>4.9%</b>	<b>5.3%</b>	<b>5.4%</b>	<b>5.2%</b>	<b>5.7%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>14.8%</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>16.5%</b>	<b>18.1%</b>	<b>18.1%</b>
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	76.4%	76.3%
<b>Clerical (III &amp; IV)</b>	<b>80.3%</b>	<b>79.2%</b>	<b>79.1%</b>	<b>79.1%</b>	<b>77.8%</b>	<b>76.3%</b>	<b>76.3%</b>
<b>Management &amp; Administrative</b>	<b>16.6%</b>	<b>16.7%</b>	<b>16.2%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>14.7%</b>	<b>14.7%</b>
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.2%	4.1%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	54.3%	53.9%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	4.8%	5.2%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	7.2%	7.1%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	22.7%	22.8%
<b>Support</b>	<b>88.0%</b>	<b>88.9%</b>	<b>89.2%</b>	<b>88.2%</b>	<b>88.1%</b>	<b>93.0%</b>	<b>93.0%</b>
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	6.6%	6.8%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>12.0%</b>	<b>11.1%</b>	<b>10.8%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>General Support</b>	<b>7.2%</b>	<b>7.4%</b>	<b>8.3%</b>	<b>7.9%</b>	<b>7.8%</b>	<b>12.7%</b>	<b>12.7%</b>
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	95.8%	95.8%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.2%	2.3%
<b>Health Care Assistants</b>	<b>96.8%</b>	<b>97.3%</b>	<b>98.8%</b>	<b>98.7%</b>	<b>98.7%</b>	<b>98.1%</b>	<b>98.1%</b>
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	2.0%	1.9%
<b>Care, other</b>	<b>3.2%</b>	<b>2.7%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Patient &amp; Client Care</b>	<b>12.3%</b>	<b>12.5%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>8.9%</b>	<b>8.9%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

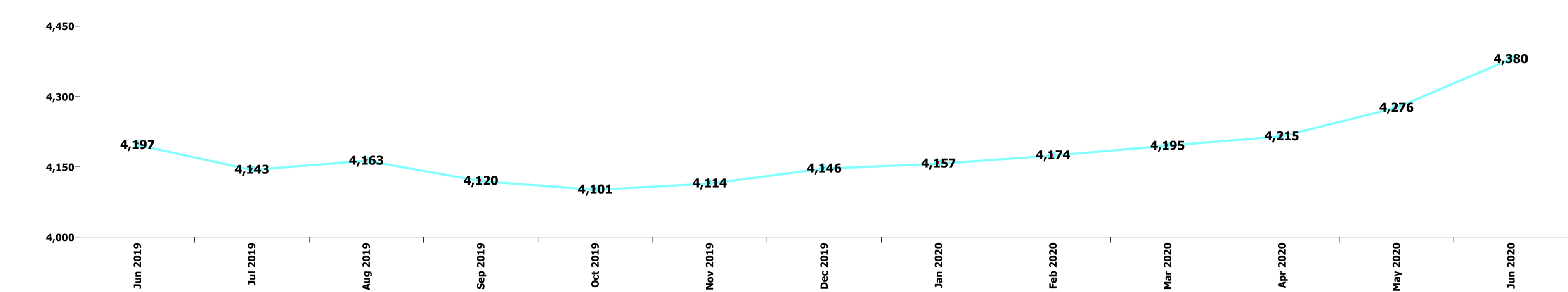
Summary Staff Movement: June 2020

Month-on-month Summary

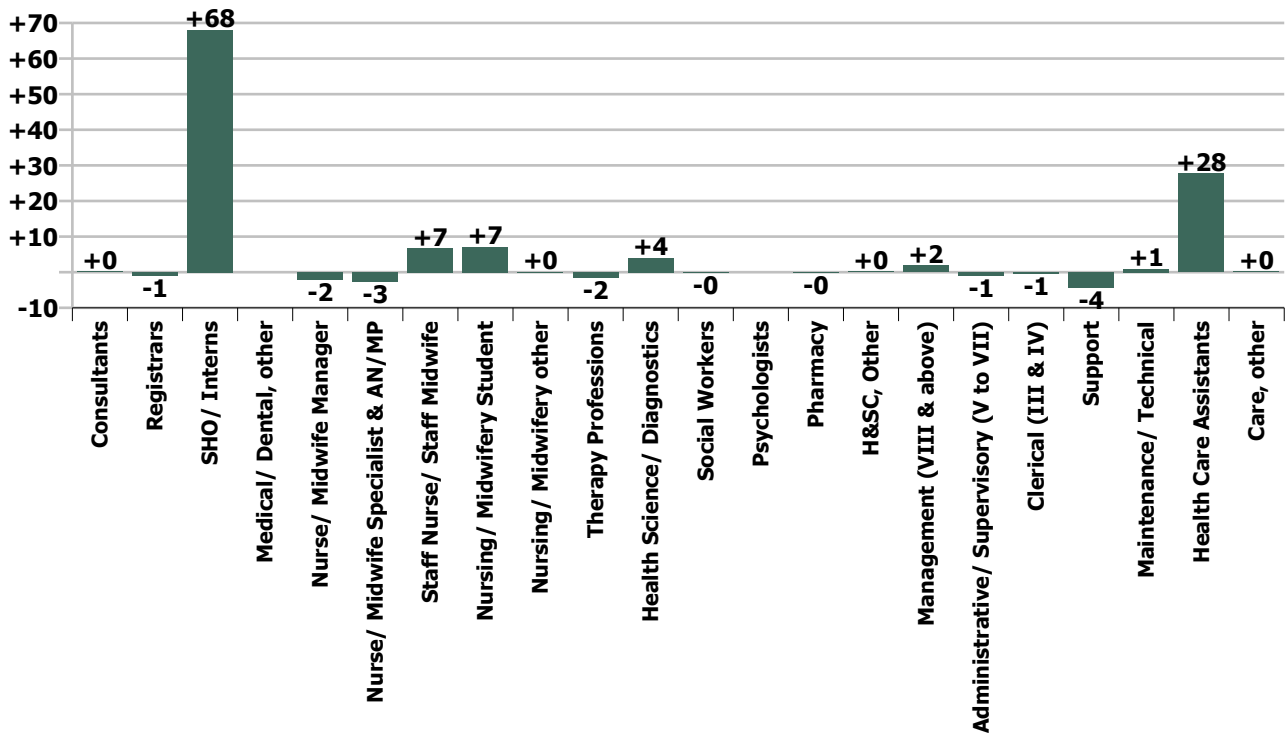
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+2.4%	+104	+0	-1	+68		+67	-2	-3	+7	+7	+0	+9	-2	+4	-0			-0	+0	+2	+2	-1	-1	+0	-3	+28	+0	+28
Hospital Group HQ	-1.6%	-0																			-0			-0					
Ennis	+0.3%	+1	-0	+0			+0	+0		+1			+1		-0						-0		-0	-0	-1	+1		+1	
Nenagh	+0.1%	+0		+1			+1	-0		-1			-1	+0							+0		-0	-0	+1	+0		+0	
UH Limerick	+3.5%	+101	+1	-2	+67		+66	-2	-3	+8	+5	+0	+9	-1	+4	-0			-0	+0	+3	+1	+0	-1	+0	-4	+26	+0	+26
UMH Limerick	+0.6%	+2	-0	-0	+1		+0	+1	-0	-0	+2	-0	+2	-0	+0						-0		-0	-0	+0	+0		+0	
Croom Orthopaedic	-0.5%	-1						+0		-1			-0										-1	+1		+0	-0	-0	
St. John's Limerick	+0.0%	+0						-1		-1			-2		+0						+0	+1		+1	+0	+1		+1	
			+0.1%	-0.5%	+34.9%		+11.8%	-0.6%	-3.3%	+0.5%	+10.0%	+0.6%	+0.5%	-1.7%	+1.6%	-1.0%			-0.4%	+8.0%	+0.6%	+5.4%	-0.9%	-0.1%	+0.0%	-0.6%	+7.8%	+2.7%	+7.7%

Year-on-year Summary

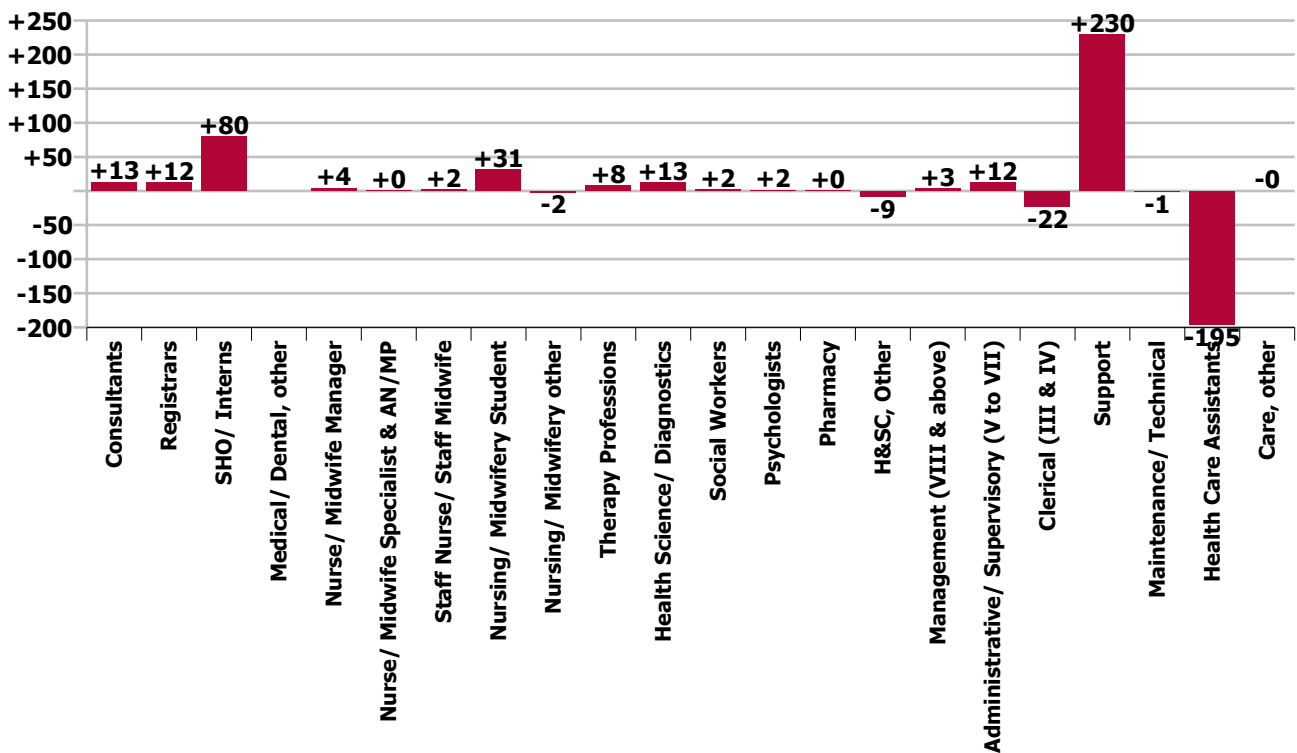
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.4%	+183	+13	+12	+80		+105	+4	+0	+2	+31	-2	+37	+8	+13	+2	+2	+0	-9	+15	+3	+12	-22	-8	+229	-195	-0	-195
Hospital Group HQ	+24.2%	+1																			+2	-1		+1				
Ennis	+0.9%	+2	+0	-1	+1		+0	-1	+1	-2			-2	+0	-1						-0		+2	-2	+0	+22	-18	-18
Nenagh	-1.7%	-4	+1		+1		+2	+1	-1	-5			-6	+0	-0				+0		+0		-0	-1	-1	+7	-7	-7
UH Limerick	+5.0%	+143	+14	+10	+74		+97	+3	+0	-2	+17	-1	+18	+8	+12	+2	+2	-0	-9	+15	+1	+5	-20	-14	+176	-149	-0	-149
UMH Limerick	+8.2%	+31	-1	+2	+2		+3	-2	-0	+11	+14	-1	+22	-1	+1					+0			+1	+2	+3	+25	-22	-22
Croom Orthopaedic	+1.8%	+3	+1	-1			-1	+2	+0	-2			-1										+2	+2	+1	+1		+1
St. John's Limerick	+2.5%	+8	-2	+3	+2		+3	+2		+3			+5	-0	+0			+1		+1		+4	-4	+1	-1	-1	-1	-1
			+8.2%	+6.6%	+43.6%		+19.8%	+1.3%	+0.6%	+0.2%	+68.6%	-12.4%	+2.2%	+9.5%	+5.1%	+22.3%	+78.6%	+0.7%	-73.2%	+3.9%	+9.0%	+11.2%	-4.4%	-1.2%	+70.2%	-33.9%	-0.6%	-33.5%



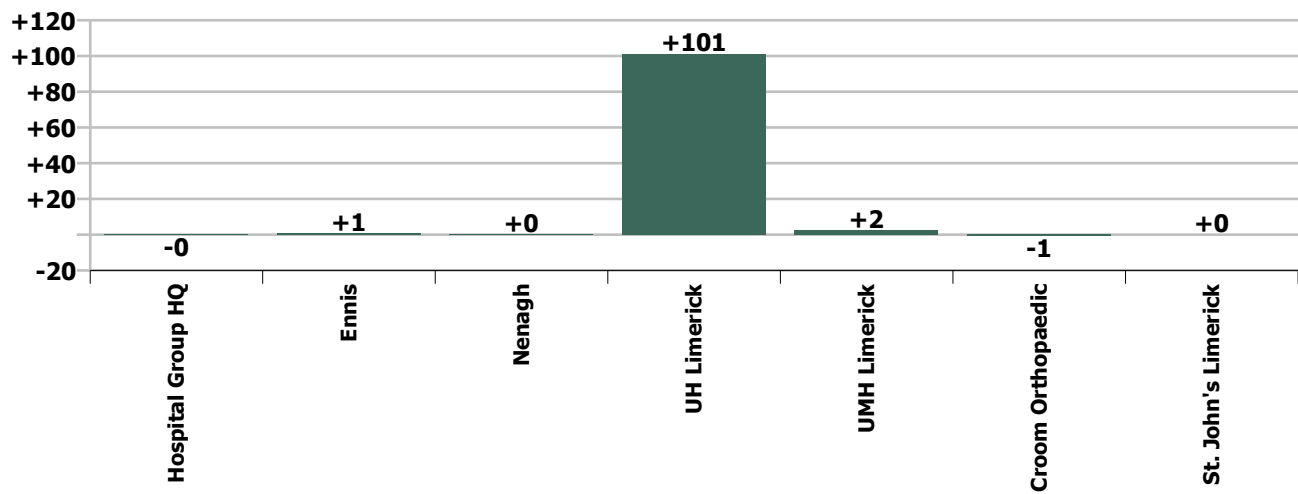
Staff Group change since: May 2020



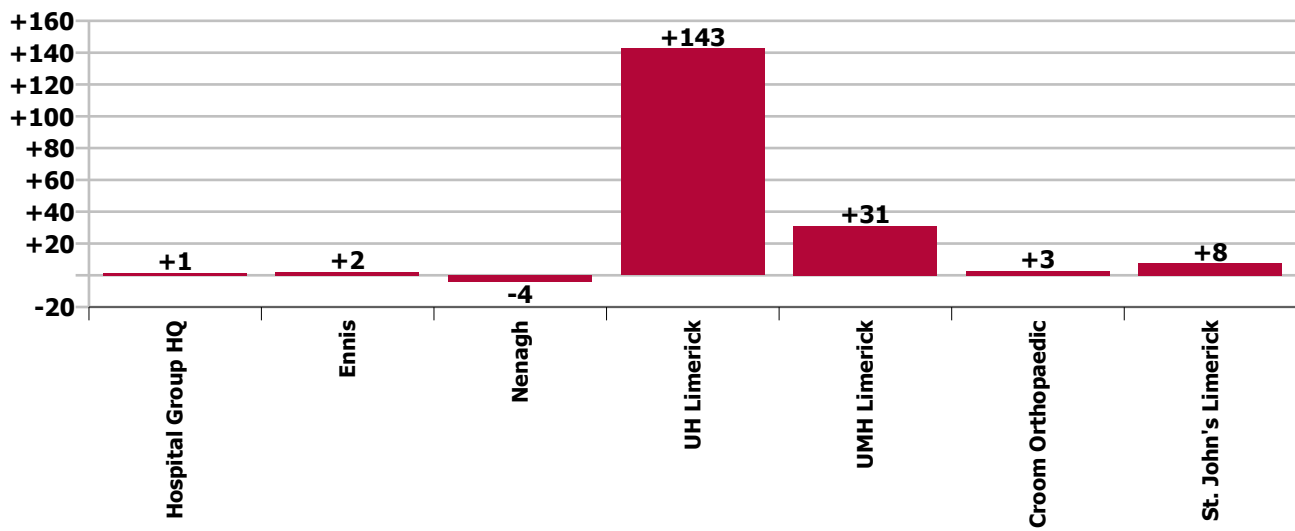
Staff Group change since: Jun 2019



### Hospital change since: May 2020



### Hospital change since: Jun 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
<b>Consultant Anaesthesia</b>	<b>22</b>	<b>+1</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>+4.8%</b>	<b>+4.8%</b>	<b>+15.8%</b>	<b>+1.4%</b>
Consultant in Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
<b>Consultant Emergency Medicine</b>	<b>8</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>		<b>+107.8%</b>	<b>+31.7%</b>	<b>+13.7%</b>	
Consultant Cardiologist	4	+2	-1	+1	-0	+85.0%	-11.9%	+15.6%	-11.7%
Consultant Dermatologist	3	-0	-1	-1	+0	-1.3%	-26.0%	-26.0%	+2.8%
Consultant General Physician	27	+5	+3	+3	-0	+21.5%	+12.4%	+10.9%	-0.2%
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1	+66.7%	+25.0%	+25.0%	+11.9%
Consultant Medical Oncologist	4	+2	+2	+0	+0	+103.5%	+103.5%	+2.0%	+1.8%
Consultant Nephrologist & General Physician	2	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
<b>Consultant Medicine</b>	<b>53</b>	<b>+10</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>+24.1%</b>	<b>+6.5%</b>	<b>+5.8%</b>	<b>+0.2%</b>
Consultant Obstetrician & Gynaecologist	14	+6	+5	+1	-0	+68.9%	+47.4%	+3.7%	-3.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>14</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>+68.9%</b>	<b>+47.4%</b>	<b>+3.7%</b>	<b>-3.0%</b>
Consultant Neonatologist	3		-1	-1			-25.0%	-25.0%	
Consultant Paediatrician	9	+4	+2	+2	+1	+68.2%	+32.1%	+32.1%	+8.4%
Consultant Paediatrician s.i. in respiratory medicine	1				+0				+4.2%
<b>Consultant Paediatrics</b>	<b>13</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+39.5%</b>	<b>+10.4%</b>	<b>+10.4%</b>	<b>+6.1%</b>
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	6	+4	+2	+1	-0	+177.0%	+38.8%	+10.8%	-7.7%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1			+50.0%	+50.0%		
<b>Consultant Pathology</b>	<b>14</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>+35.4%</b>	<b>+23.2%</b>	<b>+4.2%</b>	<b>-3.3%</b>
Consultant Radiologist	15	+3	+1	-0	-0	+26.7%	+7.1%	-0.1%	-0.1%
<b>Consultant Radiology</b>	<b>15</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>+26.7%</b>	<b>+7.1%</b>	<b>-0.1%</b>	<b>-0.1%</b>
Consultant General Surgeon	14	+6	+4	+3	-0	+66.7%	+40.3%	+22.5%	-0.2%
Consultant General Surgeon Breast	4	+1	+2	+1		+67.1%	+101.7%	+45.6%	
Consultant General Surgeon s.i. in vascular surgery	2								
Consultant Ophthalmic Surgeon	4	+2	+1	+0		+100.0%	+33.8%	+0.3%	
Consultant Oral & Maxillo Facial Surgeon	1								

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<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Consultant Oral Surgeon	1	+1				-100.0%			
Consultant Orthopaedic Surgeon	5	+1	+1	+2		+15.0%	+15.0%	+53.3%	
Consultant Otolaryngologist	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Urologist	2	+0	+0	+0		+20.5%	+20.5%	+20.5%	
<b>Consultant Surgery</b>	<b>37</b>	<b>+13</b>	<b>+9</b>	<b>+7</b>	<b>-0</b>	<b>+53.1%</b>	<b>+30.7%</b>	<b>+21.7%</b>	<b>-0.1%</b>
<b>Consultants</b>	<b>176</b>	<b>+45</b>	<b>+24</b>	<b>+16</b>	<b>+0</b>	<b>+34.0%</b>	<b>+16.0%</b>	<b>+9.9%</b>	<b>+0.1%</b>
Registrar	103	+25	-5	-5	-2	+32.3%	-4.5%	-4.2%	-1.5%
Registrar, Anaesthesia	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Registrar, Emergency Medicine	9	+8	+9	+2	-0	+797.0%	-100.0%	+28.1%	-0.3%
Registrar, Medicine	9	+5	+3	+3		+125.0%	+50.0%	+50.0%	
Registrar, Obstetrics & Gynaecology	4	+3	+2	-1		+300.0%	+100.0%	-20.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
<b>Registrar</b>	<b>129</b>	<b>+45</b>	<b>+13</b>	<b>+1</b>	<b>-2</b>	<b>+53.8%</b>	<b>+11.3%</b>	<b>+1.1%</b>	<b>-1.2%</b>
Registrar, Senior	7	+6	+4	+5		+600.0%	+133.3%	+250.0%	
<b>Senior Registrar</b>	<b>7</b>	<b>+6</b>	<b>+4</b>	<b>+5</b>		<b>+600.0%</b>	<b>+133.3%</b>	<b>+250.0%</b>	
Registrar, Specialist	54	+15	+9	+7	+0	+40.0%	+20.6%	+14.9%	+0.9%
Specialist Registrar, Anaesthesia	1	+1	+1	+0	+0	-100.0%	-100.0%	+42.0%	+10.1%
Specialist Registrar, Emergency Medicine	4	+4	+4	+2	+0	-100.0%	-100.0%	+87.5%	+2.7%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0		-100.0%	-100.0%	+2.0%	
<b>Specialist Registrar</b>	<b>60</b>	<b>+22</b>	<b>+15</b>	<b>+9</b>	<b>+1</b>	<b>+56.0%</b>	<b>+34.3%</b>	<b>+18.0%</b>	<b>+1.2%</b>
<b>Registrars</b>	<b>196</b>	<b>+73</b>	<b>+33</b>	<b>+16</b>	<b>-1</b>	<b>+58.9%</b>	<b>+19.9%</b>	<b>+8.6%</b>	<b>-0.5%</b>
Intern	121	+68	+67	+65	+67	+126.2%	+124.5%	+116.5%	+125.1%
<b>Interns</b>	<b>121</b>	<b>+68</b>	<b>+67</b>	<b>+65</b>	<b>+67</b>	<b>+126.2%</b>	<b>+124.5%</b>	<b>+116.5%</b>	<b>+125.1%</b>
House Officer, Senior	125	+13	-2	+8	+1	+11.8%	-1.3%	+6.8%	+0.5%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	-0	-100.0%	-100.0%	+144.5%	-2.2%
Senior House Officer, Medicine	9	+4	+3	+2		+80.0%	+50.0%	+28.6%	
Senior House Officer, Psychiatry	3	+3	+2	+3		-100.0%	+200.0%	-100.0%	
<b>Senior House Officer</b>	<b>142</b>	<b>+25</b>	<b>+8</b>	<b>+16</b>	<b>+1</b>	<b>+21.5%</b>	<b>+6.1%</b>	<b>+12.6%</b>	<b>+0.4%</b>
<b>SHO/ Interns</b>	<b>263</b>	<b>+93</b>	<b>+75</b>	<b>+81</b>	<b>+68</b>	<b>+54.5%</b>	<b>+40.2%</b>	<b>+44.6%</b>	<b>+34.9%</b>
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-4</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Area Medical Officer	0	-0	-1			-11.1%	-61.9%		
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		

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<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Other Medical	1	+0	-0			+125.0%	-3.6%		
Medical/ Dental, other	1	-4	-0			-82.8%	-3.6%		
<b>Medical &amp; Dental</b>	<b>636</b>	<b>+206</b>	<b>+132</b>	<b>+113</b>	<b>+67</b>	<b>+48.0%</b>	<b>+26.2%</b>	<b>+21.5%</b>	<b>+11.8%</b>
Clinical Midwife Manager 1	10	-3	-1	-3	+0	-25.6%	-4.9%	-25.7%	+1.0%
Clinical Midwife Manager 2	17	+0	-1	-1	+0	+1.1%	-5.6%	-5.9%	+1.5%
Clinical Midwife Manager 3	3	-0	-1	-1	+0	-0.7%	-21.2%	-21.2%	+1.4%
Clinical Nurse Manager 1	61	+5	+1	+5	-1	+8.4%	+2.1%	+9.5%	-2.2%
Clinical Nurse Manager 1 - Theatre	8	+1	+3	+4	+1	+15.1%	+59.3%	+102.0%	+14.5%
Clinical Nurse Manager 2	162	+36	+14	+4	-1	+28.4%	+9.2%	+2.2%	-0.5%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	13	-1	+0	-0	-1	-8.5%	+1.4%	-1.3%	-5.9%
Clinical Nurse Manager 3	12	+8	+1	-1	+1	+159.7%	+8.9%	-4.3%	+7.0%
Clinical Nurse Manager 3 - Night	3	-0	-2	-1	-0	-4.1%	-36.7%	-25.1%	-2.1%
Clinical Nurse Manager 3 - Theatre	1		-1				-47.9%		
<b>Clinical Nurse/ Midwife Manager</b>	<b>292</b>	<b>+44</b>	<b>+13</b>	<b>+5</b>	<b>-1</b>	<b>+17.6%</b>	<b>+4.7%</b>	<b>+1.7%</b>	<b>-0.3%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+35.1%
Director of Nursing 1, Assistant	28	+3	+2	+3	-1	+12.1%	+9.5%	+12.3%	-2.0%
Director of Nursing 2, Assistant	6	+1		+1		+20.0%		+20.0%	
Director of Nursing 3, Assistant	5	+1	+2	-1	-1	+12.5%	+50.0%	-18.2%	-18.2%
<b>Director Nursing/Midwifery, Assistant</b>	<b>39</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>-1</b>	<b>+16.3%</b>	<b>+14.3%</b>	<b>+11.4%</b>	<b>-3.2%</b>
Director of Nursing 1	3	+1	+1	-0		+42.5%	+42.5%	-1.4%	
Director of Nursing 3	3	-1		+0		-21.9%		+0.3%	
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>		<b>+17.3%</b>	<b>+14.2%</b>	<b>-7.2%</b>	
<b>Nurse/ Midwife Manager</b>	<b>338</b>	<b>+50</b>	<b>+19</b>	<b>+8</b>	<b>-2</b>	<b>+17.4%</b>	<b>+6.0%</b>	<b>+2.5%</b>	<b>-0.6%</b>
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	8	+8	+8	+0		-100.0%	-100.0%	+1.7%	
Advanced Nurse Practitioner (General)	14	+9	+7	+6		+184.7%	+102.0%	+76.7%	
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>23</b>	<b>+18</b>	<b>+16</b>	<b>+6</b>		<b>+368.0%</b>	<b>+232.1%</b>	<b>+36.9%</b>	
Clinical Midwife Specialist	2	+1	-1	-1	-0	+61.7%	-28.2%	-34.0%	-1.1%
Clinical Nurse Specialist (Children's)	1		+0	+0			+1.0%	+1.0%	
Clinical Nurse Specialist (General)	50	+8	+4	+1	-3	+19.2%	+8.0%	+1.5%	-4.9%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>53</b>	<b>+9</b>	<b>+3</b>	<b>-0</b>	<b>-3</b>	<b>+19.9%</b>	<b>+6.0%</b>	<b>-0.4%</b>	<b>-4.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>+27</b>	<b>+19</b>	<b>+6</b>	<b>-3</b>	<b>+54.9%</b>	<b>+33.6%</b>	<b>+8.6%</b>	<b>-3.3%</b>

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<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
<b>Graduate Nursing/ Midwifery</b>		<b>-7</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Staff Midwife	117	+1	-10	-6	+0	+0.5%	-7.7%	-5.0%	+0.2%
Staff Midwife, Senior	28	+5	+9	+10	-2	+20.6%	+49.7%	+54.1%	-6.9%
<b>Staff Midwives</b>	<b>145</b>	<b>+5</b>	<b>-1</b>	<b>+3</b>	<b>-2</b>	<b>+3.8%</b>	<b>-0.5%</b>	<b>+2.5%</b>	<b>-1.2%</b>
Enhanced Nurse (General)	19	+19	+19	+19	+3	-100.0%	-100.0%	-100.0%	+19.2%
Enhanced Nurse, Senior (General)	20	+20	+20	+20		-100.0%	-100.0%	-100.0%	
Staff Nurse - General	796	+83	-10	-76	+17	+11.7%	-1.2%	-8.7%	+2.1%
Staff Nurse, Senior (Dual Qualified)	31	-17	-6	-3	-0	-36.2%	-16.9%	-10.2%	-1.5%
Staff Nurse, Senior (General)	234	+76	+56	+42	-11	+48.3%	+31.5%	+21.7%	-4.4%
<b>Staff Nurses [General/ Children's]</b>	<b>1,099</b>	<b>+181</b>	<b>+78</b>	<b>+1</b>	<b>+9</b>	<b>+19.7%</b>	<b>+7.7%</b>	<b>+0.1%</b>	<b>+0.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1,243</b>	<b>+179</b>	<b>+77</b>	<b>+4</b>	<b>+7</b>	<b>+16.9%</b>	<b>+6.6%</b>	<b>+0.3%</b>	<b>+0.5%</b>
Student General Nursing Intern (pre-registration)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)	2	+2	+2	+0		-100.0%	+1566.7%	+29.0%	
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>		<b>+40.8%</b>	<b>+170.3%</b>	<b>-18.4%</b>	
Student General Nursing Intern (COVID-19 HCA)	44	+44	+44	+44	+5	-100.0%	-100.0%	-100.0%	+13.7%
Student Midwifery Intern (COVID-19 HCA)	18	+18	+18	+18	+2	-100.0%	-100.0%	-100.0%	+11.2%
<b>Pre-registration Nurse Intern (COVID-19)</b>	<b>61</b>	<b>+61</b>	<b>+61</b>	<b>+61</b>	<b>+7</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+13.0%</b>
Student Midwifery (post registration)	14	+1	+9	+4	+0	+8.0%	+179.4%	+38.7%	+0.1%
<b>Post-registration Nurse/ Midwife Student</b>	<b>14</b>	<b>+1</b>	<b>+9</b>	<b>+4</b>	<b>+0</b>	<b>+8.0%</b>	<b>+179.4%</b>	<b>+38.7%</b>	<b>+0.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>77</b>	<b>+63</b>	<b>+72</b>	<b>+65</b>	<b>+7</b>	<b>+442.7%</b>	<b>+1256.8%</b>	<b>+521.7%</b>	<b>+10.0%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+0	+1		-100.0%	+52.9%	+62.5%	
Nursing/ Midwifery Clinical Placement Co-ordinator	7	+1	-0	-0	+0	+11.2%	-1.8%	-1.5%	+0.9%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
<b>Nursing Education/Clinical</b>	<b>12</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+35.6%</b>	<b>+2.7%</b>	<b>+3.5%</b>	<b>+0.6%</b>
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+35.6%</b>	<b>+2.7%</b>	<b>+3.5%</b>	<b>+0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,746</b>	<b>+322</b>	<b>+187</b>	<b>+84</b>	<b>+9</b>	<b>+22.6%</b>	<b>+12.0%</b>	<b>+5.0%</b>	<b>+0.5%</b>
Dietitian	1	-0	-4	-1	-0	-1.0%	-79.6%	-50.3%	-1.0%
Dietitian, Clinical Specialist	1								
Dietitian Manager	1			+0				+3.1%	
Dietitian, Senior	14	+4	+3	-0	-1	+41.0%	+31.2%	-1.5%	-7.8%

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
<b>Dietitians</b>	<b>17</b>	<b>+4</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>+32.8%</b>	<b>-2.8%</b>	<b>-6.6%</b>	<b>-6.7%</b>
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	9	+7	+5	+4	+1	+295.7%	+103.1%	+82.8%	+16.6%
<b>Occupational Therapists</b>	<b>9</b>	<b>+7</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>+295.7%</b>	<b>+103.1%</b>	<b>+57.6%</b>	<b>+16.6%</b>
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
<b>Orthoptists</b>		<b>-1</b>	<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Physiotherapist	14	-5	-10	-7		-26.2%	-41.4%	-34.5%	
Physiotherapist, Clinical Specialist	5	+3	+3	-0	+0	+117.2%	+171.5%	-1.3%	+1.3%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	2	-1	+0	-1		-25.7%	+18.3%	-33.3%	
Physiotherapist, Senior	30	+9	+7	+6	-1	+40.4%	+31.7%	+24.2%	-4.5%
<b>Physiotherapists</b>	<b>52</b>	<b>+6</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>+12.9%</b>	<b>+2.4%</b>	<b>-4.6%</b>	<b>-2.5%</b>
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	3	+1	+1	+0		+97.4%	+77.5%	+11.5%	
<b>Podiatrists &amp; Chiropodists</b>	<b>3</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>		<b>+19.0%</b>	<b>+77.5%</b>	<b>+11.5%</b>	
Speech & Language Therapist, Senior	5	+2	+1	-0	-0	+82.5%	+19.1%	-7.5%	-4.4%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
<b>Speech &amp; Language Therapists</b>	<b>6</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+116.2%</b>	<b>+41.1%</b>	<b>+9.6%</b>	<b>-3.7%</b>
<b>Therapy Professions</b>	<b>87</b>	<b>+20</b>	<b>+8</b>	<b>+1</b>	<b>-1</b>	<b>+29.4%</b>	<b>+9.5%</b>	<b>+0.6%</b>	<b>-1.7%</b>
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
<b>Audiology</b>	<b>1</b>								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1			-100.0%	-100.0%		
Biochemist, Senior	4		+2	+0	+1		+100.0%	+9.6%	+14.3%
<b>Biochemists</b>	<b>6</b>	<b>+1</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+20.0%</b>	<b>+200.0%</b>	<b>+9.5%</b>	<b>+9.1%</b>
Clinical Engineering Technician	3		+1	+1			+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	3	+1	+1	+0		+50.0%	+51.5%	+0.7%	
<b>Clinical Engineering</b>	<b>9</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>		<b>+50.0%</b>	<b>+50.5%</b>	<b>+28.9%</b>	
Cardiac Physiologist	9	-0	-1	-1		-0.5%	-13.0%	-8.8%	
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	6	+3	+0	+0	-0	+88.3%	+1.4%	+1.1%	-2.1%
E.C.G. Technician	2	+0	-0	-0		+24.8%	-9.5%	-9.5%	
Neuro-Physiologist, Chief I	1								

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<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Respiratory Physiologist	4	+2		+0		+60.0%		+1.0%	
Vascular Physiologist		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	2	+1	+1	+1		+100.0%	+222.6%	+100.0%	
<b>Clinical Measurement</b>	<b>28</b>	<b>+6</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>+26.7%</b>	<b>-0.3%</b>	<b>+0.2%</b>	<b>-0.5%</b>
Laboratory Manager	1				+0				+7.5%
Medical Scientist	76	-8	-3	+4	-0	-9.7%	-4.0%	+5.9%	-0.3%
Medical Scientist, Chief	8	+0	-1	-3	-0	+2.5%	-7.6%	-24.2%	-3.1%
Medical Scientist, Senior	44	+9	-0	+1	+1	+24.6%	-0.4%	+1.3%	+1.7%
Medical Scientist, Specialist	1								
Medical Scientist, Undergraduate	3	+3	+3	+3	+2	-100.0%	-100.0%	-100.0%	+177.8%
<b>Medical Laboratory</b>	<b>134</b>	<b>+4</b>	<b>-1</b>	<b>+5</b>	<b>+2</b>	<b>+2.9%</b>	<b>-0.8%</b>	<b>+4.1%</b>	<b>+1.7%</b>
Phlebotomist	1	-1	-1	-0	-0	-69.1%	-71.6%	-43.2%	-33.3%
<b>Phlebotomists</b>	<b>1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-69.1%</b>	<b>-71.6%</b>	<b>-43.2%</b>	<b>-33.3%</b>
Physicist, Senior	2	+2	+2			-100.0%	-100.0%		
<b>Physicists</b>	<b>2</b>	<b>+2</b>	<b>+2</b>			<b>-100.0%</b>	<b>-100.0%</b>		
Radiographer	39	+11	+4	+0	+2	+40.6%	+12.7%	+0.6%	+4.3%
Radiographer, Clinical Specialist	18	+5	+1	-0	+1	+40.0%	+5.3%	-0.1%	+6.5%
Radiographer, Senior	16	+2	-0	+1	-1	+17.5%	-2.9%	+8.1%	-6.0%
Radiography Service Manager, I	6	+1	+2	-0	+0	+20.8%	+45.6%	-0.0%	+0.9%
Radiography Service Manager, II	1								
<b>Radiographers</b>	<b>79</b>	<b>+20</b>	<b>+7</b>	<b>+1</b>	<b>+2</b>	<b>+32.9%</b>	<b>+9.0%</b>	<b>+1.8%</b>	<b>+2.2%</b>
<b>Health Science/ Diagnostics</b>	<b>259</b>	<b>+34</b>	<b>+13</b>	<b>+9</b>	<b>+4</b>	<b>+15.1%</b>	<b>+5.3%</b>	<b>+3.5%</b>	<b>+1.6%</b>
Social Worker	8	+5	+2	+3	-0	+129.5%	+28.4%	+52.8%	-1.2%
Social Worker, Principal	1								
Social Worker, Senior Medical				-1		-100.0%	-100.0%	-100.0%	-100.0%
Social Work Practitioner, Senior	1								
<b>Social Workers</b>	<b>10</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+82.6%</b>	<b>+21.5%</b>	<b>+22.7%</b>	<b>-1.0%</b>
<b>Social Workers</b>	<b>10</b>	<b>+5</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+82.6%</b>	<b>+21.5%</b>	<b>+22.7%</b>	<b>-1.0%</b>
Psychologist, Senior Clinical	4	+4	+2	+2		-100.0%	+75.0%	+75.0%	
<b>Psychologists</b>	<b>4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>-100.0%</b>	<b>+75.0%</b>	<b>+75.0%</b>	
<b>Psychologists</b>	<b>4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>		<b>-100.0%</b>	<b>+75.0%</b>	<b>+75.0%</b>	
Pharmaceutical Technician	15	+6	+2	+1	-0	+77.6%	+16.7%	+4.4%	-2.2%
Pharmaceutical Technician, Senior	6	-0	-1	-1	+0	-6.6%	-11.2%	-11.0%	+0.4%
Pharmacist	2	-1	-2	-1	-3	-41.5%	-44.6%	-32.4%	-57.9%

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<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1			+65.0%	+25.3%		
Pharmacist, Senior	19	+7	+3	+1	+3	+54.8%	+16.9%	+3.5%	+18.1%
<b>Pharmacy</b>	<b>47</b>	<b>+13</b>	<b>+3</b>	<b>-0</b>	<b>-0</b>	<b>+39.0%</b>	<b>+8.0%</b>	<b>-0.8%</b>	<b>-0.4%</b>
<b>Pharmacy</b>	<b>47</b>	<b>+13</b>	<b>+3</b>	<b>-0</b>	<b>-0</b>	<b>+39.0%</b>	<b>+8.0%</b>	<b>-0.8%</b>	<b>-0.4%</b>
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student	0	-6	-4	-5	+0	-96.3%	-94.3%	-95.4%	-100.0%
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>1</b>	<b>-8</b>	<b>-6</b>	<b>-7</b>	<b>+0</b>	<b>-87.7%</b>	<b>-83.7%</b>	<b>-85.8%</b>	<b>+25.8%</b>
Play Specialist	2	+0	+0			+6.4%	+8.1%		
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+0</b>	<b>+0</b>			<b>+6.4%</b>	<b>+8.1%</b>		
<b>H&amp;SC, Other</b>	<b>3</b>	<b>-8</b>	<b>-6</b>	<b>-7</b>	<b>+0</b>	<b>-71.7%</b>	<b>-64.3%</b>	<b>-68.5%</b>	<b>+8.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>410</b>	<b>+67</b>	<b>+22</b>	<b>+6</b>	<b>+2</b>	<b>+19.6%</b>	<b>+5.6%</b>	<b>+1.4%</b>	<b>+0.6%</b>
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+1.5%
National Director, Assistant (Support)	2	+1	+1			+100.0%	+100.0%		
<b>Executive Management</b>	<b>5</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+66.7%</b>	<b>+66.7%</b>	<b>+25.0%</b>	<b>+0.6%</b>
Functional Officer	1								
General Manager	10	+4	-4	-3	-1	+72.7%	-25.8%	-19.6%	-9.7%
Grade VIII	20	+2	+3	+4	+3	+10.0%	+18.2%	+22.5%	+17.4%
<b>Senior Management (VIII &amp; GM)</b>	<b>31</b>	<b>+6</b>	<b>-1</b>	<b>+1</b>	<b>+2</b>	<b>+24.7%</b>	<b>-1.8%</b>	<b>+3.7%</b>	<b>+6.2%</b>
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>+8</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+29.2%</b>	<b>+4.2%</b>	<b>+6.2%</b>	<b>+5.4%</b>
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	51	+19	+14	+10	-3	+58.6%	+39.6%	+26.0%	-4.9%
Grade VI	20	-3	-2	+1	-0	-12.2%	-9.2%	+5.6%	-0.8%
Grade VII	47	+17	+4	+2	+2	+59.2%	+10.1%	+3.9%	+3.8%
<b>Middle Management (V-VII)</b>	<b>117</b>	<b>+32</b>	<b>+17</b>	<b>+13</b>	<b>-1</b>	<b>+38.2%</b>	<b>+16.6%</b>	<b>+12.7%</b>	<b>-0.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>117</b>	<b>+32</b>	<b>+17</b>	<b>+13</b>	<b>-1</b>	<b>+38.2%</b>	<b>+16.6%</b>	<b>+12.7%</b>	<b>-0.9%</b>
Clerical Officer	382	+42	-14	-34	-0	+12.2%	-3.4%	-8.2%	-0.1%
Grade IV	109	-8	-6	+6	-0	-6.6%	-4.8%	+5.4%	-0.2%
Supplies Officer Grade C	1								
<b>General Administrative (III &amp; IV)</b>	<b>492</b>	<b>+34</b>	<b>-19</b>	<b>-28</b>	<b>-1</b>	<b>+7.4%</b>	<b>-3.7%</b>	<b>-5.5%</b>	<b>-0.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>492</b>	<b>+34</b>	<b>-19</b>	<b>-28</b>	<b>-1</b>	<b>+7.4%</b>	<b>-3.7%</b>	<b>-5.5%</b>	<b>-0.1%</b>

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<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
<b>Management &amp; Administrative</b>	<b>644</b>	<b>+74</b>	<b>-1</b>	<b>-13</b>	<b>+0</b>	<b>+13.0%</b>	<b>-0.2%</b>	<b>-2.0%</b>	<b>+0.0%</b>
Catering	23	+4	-4	-0	-1	+18.8%	-13.4%	-1.4%	-3.9%
Household Services	299	+240	+235	+235	-4	+403.8%	+367.2%	+367.4%	-1.3%
Other Labs & Associated	29	+1	-3	-5	+2	+4.1%	-8.1%	-14.6%	+6.8%
Other Support	39	+14	+3	+2	-1	+54.1%	+7.8%	+5.1%	-1.7%
Portering	126	+40	-10	-4	-0	+45.8%	-7.7%	-2.8%	-0.4%
<b>Support</b>	<b>517</b>	<b>+298</b>	<b>+222</b>	<b>+228</b>	<b>-4</b>	<b>+136.4%</b>	<b>+75.0%</b>	<b>+79.1%</b>	<b>-0.8%</b>
Electrician	4	+2	-0	-0	-0	+95.0%	-2.5%	-2.5%	-0.8%
General Operative	8	-2	-1	-1		-20.0%	-11.1%	-11.1%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+1	+66.7%	+66.7%	+25.0%	+25.0%
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1			+100.0%	+14.3%		
Maintenance Officer	1	+1				-100.0%			
Painter	2								
Plumber	6	+2	+1	+0		+52.4%	+20.7%	+0.2%	
<b>Maintenance</b>	<b>38</b>	<b>+9</b>	<b>+3</b>	<b>+0</b>	<b>+1</b>	<b>+30.9%</b>	<b>+8.3%</b>	<b>+0.7%</b>	<b>+2.6%</b>
Draughtsman/Technician I	1								
<b>Technical Services</b>	<b>1</b>								
<b>Maintenance/ Technical</b>	<b>39</b>	<b>+9</b>	<b>+3</b>	<b>+0</b>	<b>+1</b>	<b>+29.8%</b>	<b>+8.1%</b>	<b>+0.7%</b>	<b>+2.6%</b>
<b>General Support</b>	<b>556</b>	<b>+307</b>	<b>+224</b>	<b>+229</b>	<b>-3</b>	<b>+123.6%</b>	<b>+67.8%</b>	<b>+69.9%</b>	<b>-0.6%</b>
<b>HCA, Nurse's Aide, etc.</b>	<b>371</b>	<b>-32</b>	<b>-161</b>	<b>-192</b>	<b>+27</b>	<b>-8.0%</b>	<b>-30.2%</b>	<b>-34.1%</b>	<b>+7.7%</b>
Physiotherapy Assistant	5	+2	-0	-1		+41.8%	-3.7%	-11.1%	
Radiography Aide	4	+1	+1	+1	+1	+38.5%	+38.5%	+38.5%	+38.5%
<b>Health &amp; Social Care Assistants</b>	<b>9</b>	<b>+3</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+40.4%</b>	<b>+9.6%</b>	<b>+3.7%</b>	<b>+12.5%</b>
<b>Health Care Assistants</b>	<b>380</b>	<b>-30</b>	<b>-160</b>	<b>-191</b>	<b>+28</b>	<b>-7.2%</b>	<b>-29.6%</b>	<b>-33.5%</b>	<b>+7.8%</b>
Chaplain	5	-0	+1	-1	+0	-5.8%	+16.8%	-8.7%	+3.8%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)	1	+0				+4.2%			
Pastoral Care Worker	1								
<b>Other Care Grades</b>	<b>7</b>	<b>-6</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>-46.3%</b>	<b>+11.6%</b>	<b>-6.5%</b>	<b>+2.7%</b>
<b>Care, other</b>	<b>7</b>	<b>-6</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>-46.3%</b>	<b>+11.6%</b>	<b>-6.5%</b>	<b>+2.7%</b>

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since May 20
Overall	4,380	+942	+406	+225	+104	+27.4%	+10.2%	+5.4%	+2.4%
Patient & Client Care	388	-36	-159	-192	+28	-8.4%	-29.1%	-33.1%	+7.7%

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+784</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+21.8%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	5	+2	+1	+0	+2	-0	+81.1%	+34.8%	+7.6%	+79.3%	-2.2%
Administrative/ Supervisory (V to VII)	1	-5	-4	-1	+0		-82.8%	-80.0%	-47.9%	+6.4%	
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>7</b>	<b>-8</b>	<b>-11</b>	<b>-1</b>	<b>+1</b>	<b>-0</b>	<b>-51.8%</b>	<b>-59.0%</b>	<b>-6.8%</b>	<b>+16.6%</b>	<b>-1.6%</b>
Consultants	8	+2	+3	+1	+2	-0	+42.0%	+47.8%	+18.8%	+27.2%	-0.6%
Registrars	2	+1	-1	-1	-1	+0	+116.0%	-28.0%	-27.5%	-28.0%	+8.0%
SHO/ Interns	5	+0	+1	+1	+1		+2.0%	+36.2%	+26.6%	+25.0%	
Nurse/ Midwife Manager	27	+0	-1	+1	+1	+0	+1.0%	-2.9%	+4.8%	+2.1%	+0.3%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+1	+1		+198.0%	+198.0%	+49.0%	+49.0%	
Staff Nurse/ Staff Midwife	74	+8	-2	-0	-1	+1	+11.4%	-2.5%	-0.6%	-1.6%	+1.6%
Therapy Professions	5	+1	+1	-0	-0	+0	+11.1%	+14.3%	-4.5%	-1.0%	+0.0%
Health Science/ Diagnostics	15	+2	+2	+0	-0	-0	+18.3%	+18.6%	+3.0%	-1.9%	-1.6%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1		+40.4%	+4.2%		+37.0%	
Clerical (III & IV)	39	+2	+2	+2	-1	-0	+6.3%	+5.9%	+4.0%	-3.5%	-1.1%
Support	35	+22	+23	+19	+20	-1	+172.3%	+196.4%	+121.5%	+137.2%	-1.6%
Health Care Assistants	12	-20	-19	-18	-17	+1	-62.1%	-60.3%	-58.9%	-58.1%	+5.9%
<b>Ennis</b>	<b>232</b>	<b>+21</b>	<b>+12</b>	<b>+6</b>	<b>+5</b>	<b>+1</b>	<b>+9.7%</b>	<b>+5.5%</b>	<b>+2.8%</b>	<b>+2.0%</b>	<b>+0.3%</b>
Consultants	5	-1	-2	-1			-16.7%	-28.6%	-16.1%		
Registrars	4	+1	+1			+1	+33.3%	+33.3%			+14.3%
SHO/ Interns	7	+3	+1	+2	+1		+81.8%	+8.2%	+27.3%	+16.7%	
Nurse/ Midwife Manager	29	+5	+4	+2	+3	-0	+22.6%	+15.9%	+6.6%	+12.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	3	-0	+0	-2	-0		-6.9%	+0.4%	-40.4%	-6.9%	
Staff Nurse/ Staff Midwife	75	+8	+4	+2	-4	-1	+12.5%	+6.1%	+2.9%	-5.4%	-0.7%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	8	+3	+3	+2	-1	+0	+50.0%	+53.4%	+40.9%	-11.0%	+0.5%
Health Science/ Diagnostics	7	+0	-1	+0	-0		+4.6%	-10.5%	+3.8%	-2.6%	
Pharmacy	2			+0	+0				+10.5%	+7.5%	
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	-0	+0	+1	-0	+53.7%	-1.0%	+2.5%	+57.9%	-2.4%

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+784</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+21.8%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Clerical (III & IV)	33	+2	+1	+1	-1	-0	+6.6%	+4.5%	+2.5%	-3.4%	-1.3%
Support	17	+12	+11	+6	+8	-0	+255.0%	+194.0%	+60.8%	+78.4%	-1.8%
Maintenance/ Technical	3	-1	-1	-1	-1	+1	-25.0%	-25.0%	-25.0%	-17.4%	+50.0%
Health Care Assistants	48	+14	+7	-2	-8	+0	+40.2%	+17.6%	-3.6%	-14.6%	+0.2%
<b>Nenagh</b>	<b>244</b>	<b>+46</b>	<b>+27</b>	<b>+8</b>	<b>-3</b>	<b>+0</b>	<b>+23.1%</b>	<b>+12.3%</b>	<b>+3.4%</b>	<b>-1.2%</b>	<b>+0.1%</b>
Consultants	135	+39	+26	+22	+15	+1	+40.1%	+24.1%	+20.0%	+12.4%	+0.5%
Registrars	159	+62	+42	+24	+18	-2	+63.3%	+35.9%	+18.0%	+12.8%	-0.9%
SHO/ Interns	219	+79	+75	+66	+80	+67	+56.1%	+52.4%	+43.2%	+57.2%	+44.3%
Medical/ Dental, other	1	-4	-4	-0			-82.8%	-84.5%	-3.6%		
Nurse/ Midwife Manager	200	+37	+33	+18	+10	-2	+22.9%	+19.7%	+9.7%	+5.2%	-1.1%
Nurse/ Midwife Specialist & AN/MP	52	+16	+12	+14	+5	-3	+45.3%	+29.6%	+35.6%	+9.5%	-4.7%
Staff Nurse/ Staff Midwife	784	+141	+140	+66	-0	+8	+21.9%	+21.8%	+9.2%	-0.0%	+1.0%
Nursing/ Midwifery Student	44	+43	+44	+43	+43	+5	+10342.9%	+17444.0%	+6974.2%	+4773.3%	+13.7%
Nursing/ Midwifery other	7	+4	+2	+2	+2	+0	+96.7%	+33.3%	+28.1%	+27.9%	+1.1%
Therapy Professions	67	+16	+8	+7	+3	-1	+31.6%	+14.5%	+11.3%	+4.2%	-1.7%
Health Science/ Diagnostics	224	+34	+30	+12	+8	+4	+17.7%	+15.5%	+5.6%	+3.9%	+1.9%
Social Workers	9	+4	+3	+1	+2	-0	+64.6%	+40.4%	+9.5%	+25.9%	-1.1%
Psychologists	4	+4	+2	+2	+2		-100.0%	+75.0%	+75.0%	+75.0%	
Pharmacy	37	+10	+6	+4	-2	-0	+34.4%	+18.8%	+11.0%	-5.4%	-0.5%
H&SC, Other	3	-7	-4	-6	-7	+0	-68.8%	-59.0%	-64.3%	-68.5%	+8.0%
Management (VIII & above)	24	+9	+8	+5	+1	+1	+58.5%	+50.3%	+26.9%	+3.0%	+4.2%
Administrative/ Supervisory (V to VII)	86	+28	+24	+13	+6	+0	+47.3%	+38.5%	+18.0%	+7.9%	+0.0%
Clerical (III & IV)	319	+28	+15	-26	-28	-1	+9.7%	+4.8%	-7.4%	-8.0%	-0.2%
Support	371	+234	+224	+173	+172	-4	+171.9%	+152.5%	+87.3%	+86.5%	-0.9%
Maintenance/ Technical	32	+11	+11	+5	+2	-0	+52.4%	+55.0%	+18.3%	+6.4%	-0.1%
Health Care Assistants	228	-22	-46	-130	-142	+26	-9.0%	-16.6%	-36.3%	-38.4%	+12.8%
Care, other	4	-6	-5	-0	-1	+0	-59.6%	-54.1%	-5.6%	-10.6%	+4.7%
<b>UH Limerick</b>	<b>3,010</b>	<b>+757</b>	<b>+645</b>	<b>+314</b>	<b>+187</b>	<b>+101</b>	<b>+33.6%</b>	<b>+27.3%</b>	<b>+11.7%</b>	<b>+6.6%</b>	<b>+3.5%</b>
Consultants	16	+6	+6	+4	-1	-0	+55.5%	+60.8%	+28.0%	-3.0%	-2.7%
Registrars	16	+7	+9	+8	-0	-0	+74.8%	+133.4%	+99.3%	-0.4%	-0.2%
SHO/ Interns	18	+11	+13	+10	+2	+1	+153.1%	+254.4%	+121.5%	+15.4%	+4.2%
Nurse/ Midwife Manager	38	-3	+0	-2	-5	+1	-6.2%	+0.6%	-6.0%	-10.6%	+1.9%
Nurse/ Midwife Specialist & AN/MP	4	+3	+1	+1	+0	-0	+235.7%	+60.2%	+49.0%	+1.0%	-0.5%
Staff Nurse/ Staff Midwife	169	+17	+13	+10	+9	-0	+11.4%	+8.6%	+6.2%	+5.6%	-0.1%

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+784</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+21.8%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Nursing/ Midwifery Student	33	+21	+30	+28	+22	+2	+161.0%	+1016.0%	+559.1%	+190.1%	+5.6%
Nursing/ Midwifery other	3	-0	-1	-1	-1	-0	-12.6%	-27.9%	-27.1%	-25.7%	-0.3%
Therapy Professions	2	-0	-1	-1	-1	-0	-16.7%	-25.0%	-25.0%	-25.0%	-21.1%
Health Science/ Diagnostics	2	+1	+1	+1	+1	+0	+119.8%	+112.8%	+100.0%	+100.0%	+4.7%
Social Workers	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Management (VIII & above)		-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	+1	+2	+1	-0	+45.0%	+45.0%	+190.0%	+74.7%	-0.3%
Clerical (III & IV)	38	+9	+3	+3	+2	-0	+31.3%	+10.0%	+9.8%	+6.0%	-0.5%
Support	47	+25	+25	+24	+25	+0	+111.4%	+116.6%	+100.6%	+116.1%	+0.1%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	18	-14	-15	-19	-20	+0	-44.7%	-46.1%	-51.8%	-53.3%	+2.5%
Care, other	1			+1					-100.0%		
<b>UMH Limerick</b>	<b>408</b>	<b>+81</b>	<b>+85</b>	<b>+66</b>	<b>+34</b>	<b>+2</b>	<b>+24.8%</b>	<b>+26.3%</b>	<b>+19.4%</b>	<b>+9.0%</b>	<b>+0.6%</b>
Consultants	6	+1	+1	+1	+2		+12.0%	+12.0%	+12.0%	+40.0%	
Registrars	3	-4	-4	-3	-5		-55.7%	-55.4%	-48.3%	-59.2%	
SHO/ Interns	4	-3	-5	-5	-5		-42.9%	-55.6%	-55.6%	-55.6%	
Nurse/ Midwife Manager	17	+2	+1	-1	+2	+0	+12.9%	+5.6%	-6.4%	+15.2%	+2.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+3	-0		+106.7%	+112.7%	+96.3%	-5.9%	
Staff Nurse/ Staff Midwife	47	-6	-0	+0	+1	-1	-10.9%	-0.8%	+0.2%	+2.5%	-1.6%
Therapy Professions	1										
Health Science/ Diagnostics	1										
Administrative/ Supervisory (V to VII)	1		-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%
Clerical (III & IV)	20	+3	+6	+3	+3	+1	+18.0%	+39.4%	+17.9%	+16.6%	+5.2%
Support	7	+0	-3	-6	+1	+0	+3.8%	-30.5%	-45.6%	+17.4%	+0.7%
Maintenance/ Technical	2										
Health Care Assistants	44	+7	+12	+6	-2	-0	+18.7%	+38.7%	+14.4%	-3.4%	-1.1%
Care, other	1										
<b>Croom Orthopaedic</b>	<b>160</b>	<b>+3</b>	<b>+9</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>	<b>+2.0%</b>	<b>+6.1%</b>	<b>-2.5%</b>	<b>-2.1%</b>	<b>-0.5%</b>
Consultants	7	-2	-3	-3	-2		-19.0%	-27.7%	-27.7%	-21.0%	
Registrars	12	+6	+3	+4	+3		+100.0%	+33.3%	+50.0%	+33.3%	
SHO/ Interns	10	+3		+2	+2		+42.9%		+25.0%	+25.0%	
Nurse/ Midwife Manager	26	+7	+4	+2	-2	-1	+36.4%	+16.3%	+7.6%	-5.8%	-3.7%
Nurse/ Midwife Specialist & AN/MP	8	+3	+1	+2	+1		+60.0%	+14.3%	+33.3%	+14.3%	
Staff Nurse/ Staff Midwife	93	+11	+19	-0	-0	-1	+13.0%	+25.3%	-0.4%	-0.4%	-1.1%

Jun 2020 (Dec 2015 figure: 3,438)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since May 20
<b>Overall</b>	<b>4,380</b>	<b>+942</b>	<b>+784</b>	<b>+406</b>	<b>+225</b>	<b>+104</b>	<b>+27.4%</b>	<b>+21.8%</b>	<b>+10.2%</b>	<b>+5.4%</b>	<b>+2.4%</b>
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1										
Therapy Professions	5	+1	-2	-1	-1		+22.5%	-25.8%	-14.2%	-10.7%	
Health Science/ Diagnostics	10	-3	-7	-1	-0		-24.8%	-40.9%	-4.8%	-1.3%	
Pharmacy	6	+4	+2	-0	+2		+181.0%	+40.5%	-6.3%	+39.8%	
Management (VIII & above)	7	-1	-1			+1	-12.5%	-12.5%			+16.7%
Administrative/ Supervisory (V to VII)	19	+6	+3	+3	+4		+51.3%	+22.2%	+22.2%	+30.6%	
Clerical (III & IV)	42	-4	-4	-2	-3		-9.5%	-8.5%	-5.5%	-6.9%	
Support	40	+4	+2	+6	+2	+0	+12.3%	+4.0%	+16.9%	+5.9%	+0.0%
Maintenance/ Technical	2										
Health Care Assistants	30	+7	+3	+3	-2	+1	+29.9%	+9.5%	+12.1%	-5.8%	+3.5%
Care, other	1										
<b>St. John's Limerick</b>	<b>318</b>	<b>+42</b>	<b>+16</b>	<b>+15</b>	<b>+5</b>	<b>+0</b>	<b>+15.0%</b>	<b>+5.5%</b>	<b>+5.0%</b>	<b>+1.6%</b>	<b>+0.0%</b>

Source: Health Service Personnel Census