

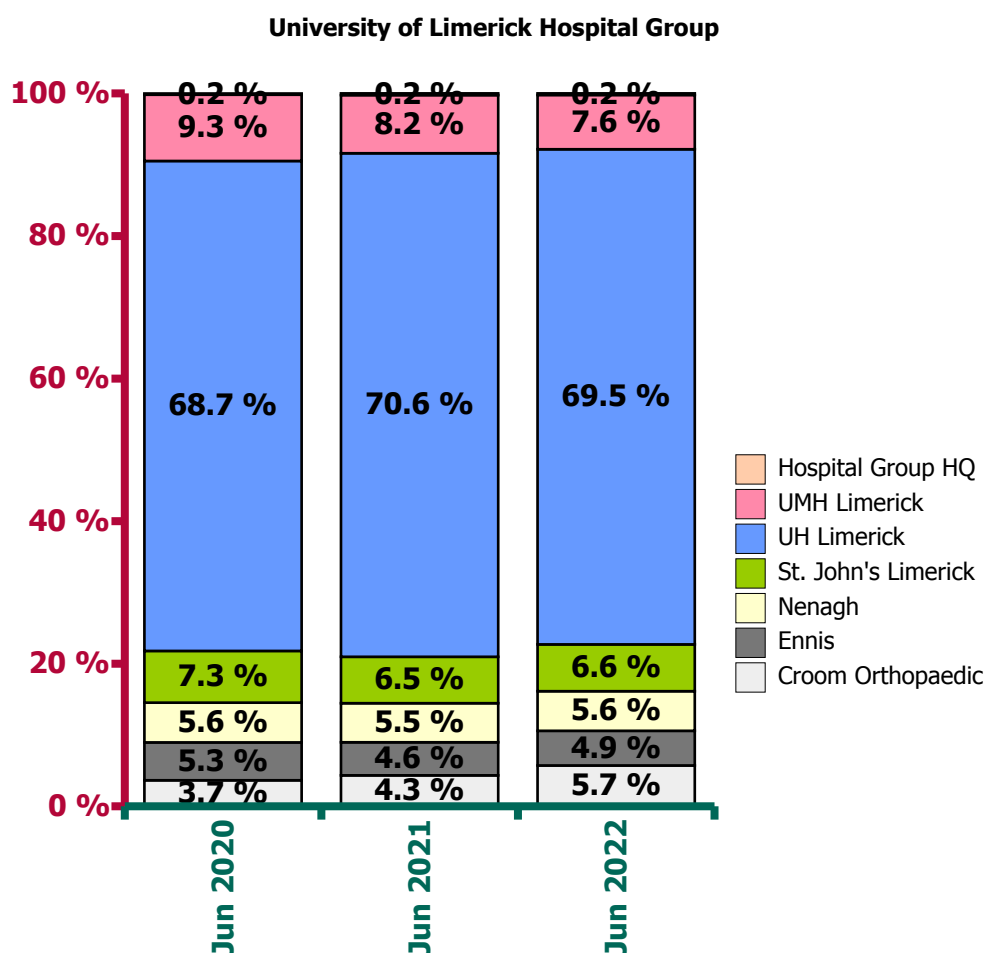
University of Limerick Hospital Group Employment Report: June 2022

Employment by Staff Group

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,146 | 4,506 | 5,154 | 5,166 | +12 | +659 | +14.6% | +1,020 | +24.6% | 5,716 |
| Consultants | 165 | 184 | 190 | 193 | +3 | +9 | +5.0% | +28 | +16.7% | 204 |
| Registrars | 190 | 204 | 229 | 231 | +2 | +27 | +13.5% | +41 | +21.5% | 240 |
| SHO/ Interns | 197 | 259 | 263 | 261 | -2 | +2 | +0.9% | +64 | +32.6% | 264 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | | | | | 2 |
| Medical & Dental | 553 | 647 | 683 | 686 | +3 | +39 | +6.0% | +133 | +24.0% | 710 |
| Nurse/ Midwife Manager | 325 | 346 | 406 | 408 | +2 | +62 | +17.8% | +83 | +25.5% | 441 |
| Nurse/ Midwife Specialist & AN/MP | 76 | 81 | 102 | 106 | +3 | +24 | +29.9% | +30 | +39.5% | 116 |
| Staff Nurse/ Staff Midwife | 1,226 | 1,300 | 1,454 | 1,447 | -7 | +147 | +11.3% | +221 | +18.0% | 1,646 |
| Pre-registration Nurse/ Midwife Intern | 3 | 1 | 35 | 35 | +0 | +34 | +3391.0% | +32 | +1018.9% | 70 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 16 | 10 | 5 | 5 | -0 | -5 | -55.0% | -11 | -71.5% | 5 |
| Nursing/ Midwifery awaiting registration | | | 7 | 12 | +5 | +12 | -100.0% | +12 | -100.0% | 12 |
| Nursing/ Midwifery Student | 19 | 12 | 47 | 51 | +5 | +39 | +328.8% | +32 | +171.6% | 87 |
| Nursing/ Midwifery other | 11 | 11 | 10 | 10 | +0 | -1 | -8.9% | -1 | -5.8% | 13 |
| Nursing & Midwifery | 1,657 | 1,751 | 2,019 | 2,023 | +3 | +271 | +15.5% | +366 | +22.1% | 2,303 |
| Therapy Professions | 84 | 98 | 114 | 113 | -2 | +15 | +15.5% | +29 | +34.0% | 132 |
| Health Science/ Diagnostics | 252 | 254 | 257 | 250 | -7 | -4 | -1.7% | -2 | -0.9% | 282 |
| Social Workers | 11 | 11 | 12 | 12 | -0 | +0 | +3.2% | +0 | +3.1% | 13 |
| Psychologists | 3 | 4 | 5 | 5 | | +1 | +42.0% | +2 | +67.9% | 6 |
| Pharmacy | 45 | 51 | 60 | 61 | +2 | +10 | +20.2% | +16 | +36.7% | 71 |
| H&SC, Other | 7 | 6 | 13 | 10 | -3 | +4 | +63.3% | +2 | +30.2% | 13 |
| Health & Social Care Professionals | 403 | 423 | 460 | 450 | -10 | +27 | +6.3% | +47 | +11.8% | 517 |
| Management (VIII & above) | 36 | 37 | 44 | 44 | -0 | +6 | +16.9% | +8 | +22.1% | 44 |
| Administrative/ Supervisory (V to VII) | 103 | 129 | 188 | 197 | +8 | +68 | +52.4% | +94 | +91.2% | 209 |
| Clerical (III & IV) | 485 | 508 | 589 | 584 | -5 | +77 | +15.1% | +99 | +20.4% | 638 |
| Management & Administrative | 624 | 674 | 821 | 825 | +3 | +151 | +22.4% | +201 | +32.2% | 891 |
| Support | 286 | 584 | 704 | 716 | +11 | +132 | +22.5% | +429 | +149.9% | 785 |
| Maintenance/ Technical | 39 | 38 | 36 | 36 | -0 | -1 | -3.8% | -2 | -6.2% | 38 |
| General Support | 325 | 622 | 741 | 752 | +11 | +130 | +20.9% | +427 | +131.4% | 823 |
| Health Care Assistants | 577 | 383 | 424 | 425 | +1 | +41 | +10.8% | -152 | -26.4% | 463 |
| Care, other | 8 | 6 | 6 | 6 | +0 | +0 | +5.9% | -1 | -17.4% | 9 |
| Patient & Client Care | 585 | 389 | 430 | 431 | +1 | +42 | +10.7% | -154 | -26.3% | 472 |

University of Limerick Hospital Group Employment by Hospital: Jun 2022

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,146 | 4,506 | 5,154 | 5,166 | +12 | +659 | +14.6% | +1,020 | +24.6% | 5,716 |
| Croom Orthopaedic | 156 | 173 | 289 | 296 | +7 | +123 | +71.1% | +140 | +90.0% | 322 |
| Ennis | 235 | 228 | 243 | 252 | +8 | +23 | +10.2% | +16 | +7.0% | 286 |
| Nenagh | 250 | 259 | 283 | 287 | +4 | +28 | +10.8% | +37 | +14.9% | 323 |
| St. John's Limerick | 311 | 321 | 330 | 339 | +9 | +18 | +5.6% | +27 | +8.7% | 377 |
| UH Limerick | 2,814 | 3,122 | 3,598 | 3,588 | -11 | +465 | +14.9% | +774 | +27.5% | 3,940 |
| UMH Limerick | 375 | 393 | 400 | 394 | -6 | +1 | +0.1% | +19 | +5.1% | 456 |
| Hospital Group HQ | 6 | 10 | 11 | 11 | +1 | +1 | +12.6% | +5 | +88.3% | 12 |



University of Limerick Hospital Group Employment by Administration (HSE / S38): June 2022

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|-----------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,146 | 4,506 | 5,154 | 5,166 | +12 | +659 | +14.6% | +1,020 | +24.6% | 5,716 |
| HSE | 3,835 | 4,186 | 4,824 | 4,827 | +3 | +642 | +15.3% | +992 | +25.9% | 5,339 |
| Section 38 Hospitals | 311 | 321 | 330 | 339 | +9 | +18 | +5.6% | +27 | +8.7% | 377 |

HSE

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 3,835 | 4,186 | 4,824 | 4,827 | +3 | +642 | +15.3% | +992 | +25.9% | 5,339 |
| Consultants | 158 | 176 | 185 | 188 | +3 | +12 | +6.7% | +30 | +19% | 198 |
| Registrars | 181 | 194 | 218 | 220 | +2 | +26 | +13.7% | +39 | +21% | 229 |
| SHO/ Interns | 190 | 248 | 256 | 254 | -2 | +6 | +2.5% | +64 | +34% | 257 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | | | | | 2 |
| Medical & Dental | 530 | 618 | 659 | 663 | +3 | +45 | +7.2% | +133 | +25.1% | 686 |
| Nurse/ Midwife Manager | 301 | 321 | 379 | 381 | +2 | +60 | +18.7% | +80 | +27% | 410 |
| Nurse/ Midwife Specialist & AN/MP | 68 | 72 | 93 | 97 | +3 | +24 | +33.6% | +29 | +43% | 106 |
| Staff Nurse/ Staff Midwife | 1,133 | 1,208 | 1,367 | 1,359 | -8 | +152 | +12.6% | +226 | +20% | 1,547 |
| Pre-registration Nurse/ Midwife Intern | 3 | 1 | 35 | 35 | +0 | +32 | +3391.0% | +32 | +1018.9% | 70 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 16 | 10 | 5 | 5 | -0 | -11 | -55.0% | -11 | -71.5% | 5 |
| Nursing/ Midwifery awaiting registration | | | 2 | 2 | | +2 | -100.0% | +2 | -100.0% | 2 |
| Nursing/ Midwifery Student | 19 | 12 | 42 | 41 | -0 | +29 | +245.4% | +22 | +119% | 77 |
| Nursing/ Midwifery other | 10 | 11 | 9 | 10 | +1 | -1 | -8.9% | +0 | +4% | 13 |
| Nursing & Midwifery | 1,530 | 1,624 | 1,891 | 1,889 | -2 | +265 | +16.3% | +359 | +23.4% | 2,153 |
| Therapy Professions | 79 | 92 | 109 | 107 | -2 | +15 | +16.3% | +28 | +35% | 125 |
| Health Science/ Diagnostics | 240 | 244 | 245 | 238 | -7 | -6 | -2.3% | -2 | -1% | 269 |
| Social Workers | 11 | 11 | 12 | 12 | -0 | +0 | +3.2% | +0 | +3% | 13 |
| Psychologists | 3 | 4 | 5 | 5 | | +1 | +42.0% | +2 | +68% | 6 |
| Pharmacy | 40 | 45 | 55 | 56 | +2 | +12 | +25.6% | +16 | +40% | 64 |
| H&SC, Other | 7 | 6 | 13 | 10 | -3 | +4 | +63.3% | +2 | +30% | 13 |
| Health & Social Care Professionals | 382 | 402 | 438 | 428 | -10 | +26 | +6.6% | +47 | +12.2% | 490 |
| Management (VIII & above) | 29 | 30 | 37 | 37 | -0 | +6 | +20.8% | +8 | +27% | 37 |
| Administrative/ Supervisory (V to VII) | 87 | 109 | 169 | 175 | +6 | +67 | +61.1% | +88 | +101% | 187 |
| Clerical (III & IV) | 440 | 466 | 540 | 533 | -7 | +67 | +14.4% | +94 | +21% | 583 |
| Management & Administrative | 556 | 606 | 746 | 745 | -1 | +140 | +23.1% | +190 | +34.1% | 807 |
| Support | 247 | 543 | 665 | 676 | +11 | +133 | +24.5% | +430 | +174% | 737 |
| Maintenance/ Technical | 37 | 36 | 34 | 34 | -0 | -1 | -4.0% | -2 | -6% | 36 |
| General Support | 283 | 579 | 699 | 711 | +11 | +132 | +22.8% | +427 | +150.9% | 773 |
| Health Care Assistants | 548 | 352 | 385 | 386 | +2 | +34 | +9.6% | -162 | -29% | 422 |
| Care, other | 7 | 5 | 5 | 5 | +0 | +0 | +7.0% | -1 | -20% | 8 |
| Patient & Client Care | 555 | 357 | 390 | 392 | +2 | +34 | +9.6% | -163 | -29.4% | 430 |

Section 38 Hospitals

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 311 | 321 | 330 | 339 | +9 | +18 | +5.6% | +27 | +8.7% | 377 |
| Consultants | 8 | 8 | 5 | 5 | | -3 | -33.0% | -2 | -31% | 6 |
| Registrars | 9 | 10 | 11 | 11 | | +1 | +10.0% | +2 | +22% | 11 |
| SHO/ Interns | 7 | 11 | 7 | 7 | | -4 | -36.4% | | | 7 |
| Medical & Dental | 24 | 29 | 23 | 23 | | -6 | -19.3% | -0 | -1.5% | 24 |
| Nurse/ Midwife Manager | 24 | 25 | 27 | 27 | | +1 | +5.7% | +2 | +10% | 31 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 9 | 9 | 9 | | | | +1 | +13% | 10 |
| Staff Nurse/ Staff Midwife | 93 | 92 | 86 | 88 | +2 | -5 | -5.1% | -5 | -6% | 99 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | 5 | 10 | +5 | +10 | -100.0% | +10 | -100.0% | 10 |
| Nursing/ Midwifery Student | | | 5 | 10 | +5 | +10 | -100.0% | +10 | -100% | 10 |
| Nursing/ Midwifery other | 1 | | 1 | | -1 | | -100.0% | -1 | -100% | |
| Nursing & Midwifery | 127 | 127 | 128 | 134 | +6 | +7 | +5.3% | +7 | +5.5% | 150 |
| Therapy Professions | 5 | 6 | 6 | 6 | +0 | +0 | +2.5% | +1 | +15% | 7 |
| Health Science/ Diagnostics | 12 | 10 | 11 | 11 | -0 | +1 | +13.0% | -0 | -3% | 13 |
| Pharmacy | 4 | 6 | 5 | 5 | | -1 | -20.1% | +0 | +9% | 7 |
| Health & Social Care Professionals | 21 | 22 | 22 | 22 | +0 | +0 | +1.2% | +1 | +3.7% | 27 |
| Management (VIII & above) | 7 | 7 | 7 | 7 | | | | | | 7 |
| Administrative/ Supervisory (V to VII) | 16 | 20 | 19 | 21 | +2 | +1 | +5.0% | +5 | +35% | 22 |
| Clerical (III & IV) | 45 | 41 | 49 | 51 | +2 | +10 | +23.7% | +6 | +12% | 55 |
| Management & Administrative | 68 | 68 | 75 | 79 | +4 | +11 | +15.8% | +11 | +16.3% | 84 |
| Support | 40 | 41 | 39 | 39 | | -2 | -4.0% | -0 | -1% | 48 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | | | | | | 2 |
| General Support | 42 | 43 | 41 | 41 | | -2 | -3.8% | -0 | -1.1% | 50 |
| Health Care Assistants | 29 | 31 | 39 | 39 | -1 | +7 | +23.7% | +9 | +31% | 41 |
| Care, other | 1 | 1 | 1 | 1 | | | | | | 1 |
| Patient & Client Care | 30 | 32 | 40 | 40 | -1 | +7 | +23.0% | +9 | +30.3% | 42 |

University of Limerick Hospital Group Employment by Hospital & Staff Category: June 2022

Croom Orthopaedic

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 156 | 173 | 289 | 296 | +7 | +123 | +71.1% | +140 | +90.0% | 322 |
| Consultants | 5 | 8 | 10 | 10 | 0 | +2 | +26.3% | +5 | +95.5% | 10 |
| Registrars | 3 | 3 | 10 | 10 | 0 | +7 | +225.8% | +7 | +225.8% | 11 |
| SHO/ Interns | 5 | 8 | 7 | 7 | 0 | -1 | -11.9% | +2 | +40.0% | 7 |
| Medical & Dental | 13 | 19 | 27 | 27 | +0 | +8 | +43.2% | +14 | +105.2% | 28 |
| Nurse/ Midwife Manager | 14 | 19 | 26 | 27 | +1 | +8 | +42.3% | +13 | +89.9% | 27 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 5 | 9 | 8 | -0 | +4 | +76.4% | +3 | +45.5% | 9 |
| Staff Nurse/ Staff Midwife | 50 | 54 | 85 | 88 | +3 | +34 | +62.7% | +37 | +73.7% | 98 |
| <i>Nursing/ Midwifery awaiting registration</i> | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Nursing/ Midwifery Student | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Nursing & Midwifery | 70 | 77 | 120 | 124 | +4 | +46 | +59.9% | +53 | +76.0% | 135 |
| Therapy Professions | | 2 | 4 | 4 | +1 | +2 | +121.6% | +4 | -100.0% | 5 |
| Health Science/ Diagnostics | 1 | 1 | 1 | 1 | 0 | -0 | -4.0% | -0 | -4.0% | 1 |
| Psychologists | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Health & Social Care Professionals | 1 | 3 | 6 | 6 | +1 | +3 | +111.7% | +5 | +514.0% | 7 |
| Administrative/ Supervisory (V to VII) | 2 | 2 | 4 | 5 | +1 | +3 | +137.5% | +3 | +137.5% | 5 |
| Clerical (III & IV) | 15 | 17 | 28 | 28 | 0 | +11 | +61.2% | +13 | +84.7% | 33 |
| Management & Administrative | 17 | 19 | 32 | 33 | +1 | +13 | +69.1% | +16 | +90.9% | 38 |
| Support | 7 | 8 | 52 | 51 | -0 | +44 | +582.3% | +44 | +591.5% | 54 |
| Maintenance/ Technical | 2 | 2 | 1 | 1 | 0 | -1 | -50.0% | -1 | -50.0% | 1 |
| General Support | 9 | 10 | 53 | 52 | -0 | +43 | +449.6% | +43 | +455.5% | 55 |
| Health Care Assistants | 44 | 45 | 52 | 54 | +2 | +9 | +21.1% | +10 | +22.0% | 58 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Patient & Client Care | 45 | 46 | 53 | 55 | +2 | +9 | +20.6% | +10 | +21.6% | 59 |

Ennis

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 235 | 228 | 243 | 252 | +8 | +23 | +10.2% | +16 | +7.0% | 286 |
| Consultants | 8 | 7 | 6 | 7 | +1 | -0 | -3.4% | -1 | -10.9% | 8 |
| Registrars | 3 | 3 | 4 | 4 | -0 | +1 | +32.3% | +1 | +32.3% | 4 |
| SHO/ Interns | 5 | 4 | 8 | 9 | +1 | +5 | +114.4% | +4 | +83.2% | 9 |
| Medical & Dental | 16 | 15 | 19 | 20 | +1 | +6 | +37.8% | +4 | +26.2% | 21 |
| Nurse/ Midwife Manager | 27 | 24 | 25 | 28 | +3 | +4 | +15.0% | +1 | +3.1% | 30 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 3 | 6 | 6 | -0 | +3 | +105.1% | +4 | +215.3% | 6 |
| Staff Nurse/ Staff Midwife | 79 | 72 | 80 | 79 | -1 | +6 | +8.9% | -0 | -0.5% | 96 |
| Nursing & Midwifery | 108 | 99 | 111 | 112 | +1 | +13 | +13.2% | +5 | +4.2% | 132 |
| Therapy Professions | 5 | 5 | 6 | 5 | -1 | +0 | +2.3% | +0 | +7.8% | 8 |
| Health Science/ Diagnostics | 15 | 13 | 13 | 13 | +0 | +0 | +0.4% | -1 | -9.8% | 16 |
| Pharmacy | 2 | 2 | 2 | 2 | 0 | | 0.0 | +0 | +11.1% | 2 |
| Health & Social Care Professionals | 22 | 21 | 22 | 21 | -1 | +0 | +0.8% | -1 | -4.0% | 26 |
| Administrative/ Supervisory (V to VII) | 2 | 4 | 4 | 4 | -0 | -0 | -6.5% | +2 | +87.0% | 4 |
| Clerical (III & IV) | 42 | 39 | 40 | 40 | +0 | +1 | +2.8% | -2 | -4.1% | 44 |
| Management & Administrative | 44 | 43 | 44 | 44 | -0 | +1 | +2.0% | +0 | +0.1% | 48 |
| Support | 14 | 37 | 35 | 41 | +5 | +4 | +9.6% | +27 | +190.8% | 44 |
| General Support | 14 | 37 | 35 | 41 | +5 | +4 | +9.6% | +27 | +190.8% | 44 |
| Health Care Assistants | 32 | 14 | 13 | 14 | +1 | +0 | +0.7% | -18 | -56.8% | 15 |
| Patient & Client Care | 32 | 14 | 13 | 14 | +1 | +0 | +0.7% | -18 | -56.8% | 15 |

Nenagh

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 250 | 259 | 283 | 287 | +4 | +28 | +10.8% | +37 | +14.9% | 323 |
| Consultants | 4 | 5 | 6 | 6 | +1 | +1 | +20.0% | +2 | +50.0% | 6 |
| Registrars | 4 | 4 | 4 | 4 | 0 | | 0.0 | | | 4 |
| SHO/ Interns | 8 | 10 | 9 | 9 | 0 | -1 | -10.0% | +1 | +12.5% | 9 |
| Medical & Dental | 16 | 19 | 19 | 19 | +1 | | | +3 | +18.8% | 19 |
| Nurse/ Midwife Manager | 28 | 31 | 31 | 30 | -1 | -1 | -2.9% | +2 | +6.1% | 33 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 4 | 7 | 10 | +3 | +7 | +179.9% | +7 | +179.9% | 11 |
| Staff Nurse/ Staff Midwife | 81 | 82 | 93 | 90 | -3 | +9 | +10.6% | +9 | +11.5% | 110 |
| Nursing & Midwifery | 113 | 116 | 131 | 131 | -1 | +14 | +12.4% | +18 | +15.6% | 154 |
| Therapy Professions | 8 | 9 | 9 | 10 | +1 | +1 | +13.1% | +2 | +25.1% | 13 |
| Health Science/ Diagnostics | 6 | 7 | 7 | 7 | -0 | -0 | -4.1% | +1 | +9.5% | 8 |
| Pharmacy | 2 | 2 | 2 | 2 | -0 | +0 | +24.2% | +1 | +37.5% | 3 |
| Health & Social Care Professionals | 16 | 18 | 19 | 19 | +1 | +1 | +7.3% | +3 | +20.2% | 24 |
| Administrative/ Supervisory (V to VII) | 3 | 2 | 6 | 6 | 0 | +3 | +141.6% | +3 | +100.3% | 6 |
| Clerical (III & IV) | 32 | 35 | 35 | 36 | +1 | +2 | +4.7% | +4 | +13.8% | 38 |
| Management & Administrative | 35 | 37 | 41 | 42 | +1 | +5 | +13.6% | +7 | +21.1% | 44 |
| Support | 9 | 18 | 19 | 22 | +3 | +4 | +22.8% | +13 | +142.5% | 24 |
| Maintenance/ Technical | 3 | 3 | 3 | 4 | +1 | +1 | +16.7% | +1 | +27.3% | 4 |
| General Support | 12 | 21 | 22 | 25 | +3 | +5 | +21.9% | +14 | +115.7% | 28 |
| Health Care Assistants | 58 | 48 | 50 | 49 | -1 | +2 | +3.2% | -9 | -15.0% | 53 |
| Care, other | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Patient & Client Care | 58 | 48 | 51 | 50 | -1 | +3 | +5.2% | -8 | -13.3% | 54 |

St. John's Limerick

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 311 | 321 | 330 | 339 | +9 | +18 | +5.6% | +27 | +8.7% | 377 |
| Consultants | 8 | 8 | 5 | 5 | 0 | -3 | -33.0% | -2 | -31.2% | 6 |
| Registrars | 9 | 10 | 11 | 11 | 0 | +1 | +10.0% | +2 | +22.2% | 11 |
| SHO/ Interns | 7 | 11 | 7 | 7 | 0 | -4 | -36.4% | | | 7 |
| Medical & Dental | 24 | 29 | 23 | 23 | | -6 | -19.3% | -0 | -1.5% | 24 |
| Nurse/ Midwife Manager | 24 | 25 | 27 | 27 | 0 | +1 | +5.7% | +2 | +10.0% | 31 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 9 | 9 | 9 | 0 | | 0.0 | +1 | +12.5% | 10 |
| Staff Nurse/ Staff Midwife | 93 | 92 | 86 | 88 | +2 | -5 | -5.1% | -5 | -5.8% | 99 |
| Nursing/ Midwifery awaiting registration | | | 5 | 10 | +5 | +10 | -100.0% | +10 | -100.0% | 10 |
| Nursing/ Midwifery Student | | | 5 | 10 | +5 | +10 | -100.0% | +10 | -100.0% | 10 |
| Nursing/ Midwifery other | 1 | | 1 | | -1 | | -100.0% | -1 | -100.0% | |
| Nursing & Midwifery | 127 | 127 | 128 | 134 | +6 | +7 | +5.3% | +7 | +5.5% | 150 |
| Therapy Professions | 5 | 6 | 6 | 6 | +0 | +0 | +2.5% | +1 | +15.1% | 7 |
| Health Science/ Diagnostics | 12 | 10 | 11 | 11 | -0 | +1 | +13.0% | -0 | -2.9% | 13 |
| Pharmacy | 4 | 6 | 5 | 5 | 0 | -1 | -20.1% | +0 | +8.8% | 7 |
| Health & Social Care Professionals | 21 | 22 | 22 | 22 | +0 | +0 | +1.2% | +1 | +3.7% | 27 |
| Management (VIII & above) | 7 | 7 | 7 | 7 | 0 | | 0.0 | | | 7 |
| Administrative/ Supervisory (V to VII) | 16 | 20 | 19 | 21 | +2 | +1 | +5.0% | +5 | +35.0% | 22 |
| Clerical (III & IV) | 45 | 41 | 49 | 51 | +2 | +10 | +23.7% | +6 | +12.4% | 55 |
| Management & Administrative | 68 | 68 | 75 | 79 | +4 | +11 | +15.8% | +11 | +16.3% | 84 |
| Support | 40 | 41 | 39 | 39 | 0 | -2 | -4.0% | -0 | -1.2% | 48 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 0 | | 0.0 | | | 2 |
| General Support | 42 | 43 | 41 | 41 | | -2 | -3.8% | -0 | -1.1% | 50 |
| Health Care Assistants | 29 | 31 | 39 | 39 | -1 | +7 | +23.7% | +9 | +31.4% | 41 |
| Care, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Patient & Client Care | 30 | 32 | 40 | 40 | -1 | +7 | +23.0% | +9 | +30.3% | 42 |

UH Limerick

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 2,814 | 3,122 | 3,598 | 3,588 | -11 | +465 | +14.9% | +774 | +27.5% | 3,940 |
| Consultants | 125 | 141 | 148 | 150 | +1 | +9 | +6.4% | +25 | +19.7% | 158 |
| Registrars | 155 | 167 | 185 | 187 | +2 | +21 | +12.3% | +32 | +20.6% | 195 |
| SHO/ Interns | 155 | 213 | 215 | 213 | -2 | +1 | +0.3% | +58 | +37.4% | 216 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 2 |
| Medical & Dental | 437 | 521 | 549 | 551 | +2 | +30 | +5.8% | +115 | +26.2% | 571 |
| Nurse/ Midwife Manager | 198 | 204 | 253 | 255 | +3 | +51 | +24.9% | +57 | +28.8% | 275 |
| Nurse/ Midwife Specialist & AN/MP | 53 | 57 | 66 | 67 | +1 | +10 | +18.1% | +14 | +27.0% | 74 |
| Staff Nurse/ Staff Midwife | 756 | 826 | 942 | 936 | -6 | +110 | +13.3% | +180 | +23.8% | 1,043 |
| Pre-registration Nurse/ Midwife Intern | 0 | | 26 | 26 | +0 | +26 | -100.0% | +26 | +21491.7% | 52 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Nursing/ Midwifery awaiting registration | | | 1 | 1 | 0 | +1 | -100.0% | +1 | -100.0% | 1 |
| Nursing/ Midwifery Student | 0 | 1 | 27 | 27 | +0 | +26 | +2591.0% | +27 | +22325.0% | 53 |
| Nursing/ Midwifery other | 6 | 7 | 6 | 6 | +0 | -1 | -15.5% | -1 | -11.1% | 7 |
| Nursing & Midwifery | 1,014 | 1,095 | 1,293 | 1,291 | -2 | +196 | +17.9% | +277 | +27.4% | 1,452 |
| Therapy Professions | 64 | 74 | 89 | 87 | -2 | +12 | +16.6% | +23 | +35.6% | 98 |
| Health Science/ Diagnostics | 217 | 221 | 223 | 216 | -7 | -5 | -2.4% | -1 | -0.5% | 243 |
| Social Workers | 10 | 10 | 12 | 12 | -0 | +1 | +13.4% | +1 | +13.3% | 13 |
| Psychologists | 3 | 4 | 4 | 4 | 0 | +1 | +14.3% | +1 | +35.1% | 5 |
| Pharmacy | 37 | 41 | 51 | 52 | +2 | +11 | +26.9% | +15 | +41.2% | 59 |
| H&SC, Other | 7 | 6 | 13 | 10 | -3 | +4 | +63.3% | +2 | +30.2% | 13 |
| Health & Social Care Professionals | 338 | 356 | 390 | 380 | -11 | +24 | +6.6% | +42 | +12.3% | 431 |
| Management (VIII & above) | 25 | 22 | 27 | 27 | -0 | +5 | +20.5% | +2 | +8.5% | 27 |
| Administrative/ Supervisory (V to VII) | 77 | 97 | 151 | 155 | +4 | +58 | +60.1% | +77 | +100.1% | 165 |
| Clerical (III & IV) | 317 | 338 | 397 | 390 | -7 | +52 | +15.5% | +73 | +23.0% | 425 |
| Management & Administrative | 419 | 457 | 575 | 571 | -4 | +115 | +25.2% | +152 | +36.3% | 617 |
| Support | 196 | 435 | 507 | 513 | +7 | +79 | +18.1% | +318 | +162.4% | 559 |
| Maintenance/ Technical | 32 | 31 | 30 | 30 | -1 | -1 | -3.0% | -2 | -6.7% | 31 |
| General Support | 227 | 465 | 537 | 543 | +6 | +78 | +16.7% | +316 | +138.8% | 590 |
| Health Care Assistants | 374 | 225 | 250 | 249 | -2 | +23 | +10.3% | -126 | -33.6% | 274 |
| Care, other | 5 | 3 | 3 | 3 | +0 | -1 | -18.6% | -2 | -39.1% | 5 |
| Patient & Client Care | 379 | 229 | 253 | 251 | -2 | +23 | +9.9% | -127 | -33.6% | 279 |

UMH Limerick

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 375 | 393 | 400 | 394 | -6 | +1 | +0.1% | +19 | +5.1% | 456 |
| Consultants | 16 | 15 | 15 | 15 | +0 | -0 | -0.1% | -1 | -3.3% | 16 |
| Registrars | 16 | 17 | 15 | 15 | +0 | -2 | -11.8% | -1 | -6.2% | 15 |
| SHO/ Interns | 17 | 13 | 16 | 16 | -0 | +3 | +22.0% | -1 | -5.3% | 16 |
| Medical & Dental | 48 | 45 | 46 | 46 | -0 | +1 | +1.8% | -2 | -4.9% | 47 |
| Nurse/ Midwife Manager | 33 | 42 | 44 | 41 | -4 | -1 | -3.3% | +8 | +24.8% | 44 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 4 | 5 | 5 | -0 | +1 | +18.5% | +1 | +37.1% | 6 |
| Staff Nurse/ Staff Midwife | 166 | 174 | 168 | 166 | -2 | -7 | -4.3% | +0 | +0.1% | 200 |
| Pre-registration Nurse/ Midwife Intern | 3 | 1 | 9 | 9 | 0 | +8 | +800.0% | +6 | +200.0% | 18 |
| Post-registration Nurse/ Midwife Student | 16 | 10 | 5 | 5 | -0 | -5 | -55.0% | -11 | -71.5% | 5 |
| Nursing/ Midwifery Student | 19 | 11 | 14 | 14 | -0 | +3 | +22.8% | -5 | -28.2% | 23 |
| Nursing/ Midwifery other | 3 | 5 | 3 | 5 | +1 | +0 | +1.1% | +1 | +31.5% | 6 |
| Nursing & Midwifery | 225 | 236 | 235 | 230 | -4 | -5 | -2.3% | +6 | +2.4% | 279 |
| Physiotherapists | 2 | 2 | 1 | 1 | -0 | -1 | -53.7% | -1 | -64.8% | 1 |
| Therapy Professions | 2 | 2 | 1 | 1 | -0 | -1 | -53.7% | -1 | -64.8% | 1 |
| Health Science/ Diagnostics | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Social Workers | 1 | 1 | | | | -1 | -100.0% | -1 | -100.0% | |
| Health & Social Care Professionals | 4 | 4 | 2 | 2 | -0 | -2 | -51.7% | -2 | -57.9% | 2 |
| Management (VIII & above) | | 1 | 1 | 1 | -0 | -0 | -1.0% | +1 | -100.0% | 1 |
| Administrative/ Supervisory (V to VII) | 2 | 2 | 4 | 5 | +1 | +3 | +160.7% | +3 | +154.1% | 5 |
| Clerical (III & IV) | 34 | 38 | 40 | 39 | -1 | +1 | +3.8% | +5 | +15.2% | 43 |
| Management & Administrative | 36 | 41 | 45 | 45 | +0 | +4 | +11.0% | +9 | +25.5% | 49 |
| Support | 21 | 46 | 52 | 49 | -3 | +3 | +6.4% | +29 | +138.5% | 56 |
| General Support | 21 | 46 | 52 | 49 | -3 | +3 | +6.4% | +29 | +138.5% | 56 |
| Health Care Assistants | 39 | 21 | 19 | 21 | +1 | -0 | -1.4% | -19 | -48.0% | 22 |
| Care, other | 1 | 0 | 0 | 0 | 0 | | 0.0 | -1 | -51.0% | 1 |
| Patient & Client Care | 40 | 21 | 20 | 21 | +1 | -0 | -1.4% | -19 | -48.1% | 23 |

Hospital Group HQ

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 6 | 10 | 11 | 11 | +1 | +1 | +12.6% | +5 | +88.3% | 12 |
| Nurse/ Midwife Manager | 1 | 1 | 1 | 1 | 0 | | 0.0 | | | 1 |
| Nursing & Midwifery | 1 | 1 | 1 | 1 | | | | | 0.0 | 1 |
| Management (VIII & above) | 4 | 7 | 9 | 9 | +0 | +2 | +25.1% | +5 | +120.1% | 9 |
| Administrative/ Supervisory (V to VII) | 1 | 2 | 1 | 2 | +1 | -1 | -25.0% | +1 | +50.0% | 2 |
| Management & Administrative | 5 | 9 | 10 | 10 | +1 | +1 | +14.0% | +5 | +106.0% | 11 |

University of Limerick Hospital Group Employment by Grade Group & Staff Category: June 2022

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------|
| Overall | 4,146 | 4,506 | 5,154 | 5,166 | +12 | +659 | +14.6% | +1,020 | +24.6% | 5,716 |
| Consultant Anaesthesia | 18 | 25 | 23 | 24 | +0 | -1 | -3.9% | +6 | +31.9% | +24 |
| Consultant Emergency Medicine | 7 | 8 | 8 | 8 | | +0 | +1.5% | +1 | +10.3% | +9 |
| Consultant Medicine | 53 | 55 | 60 | 62 | +2 | +7 | +12.6% | +9 | +17.5% | +68 |
| Consultant Obstetrics & Gynaecology | 14 | 13 | 12 | 12 | +0 | -1 | -7.8% | -2 | -11.2% | +13 |
| Consultant Paediatrics | 11 | 13 | 13 | 14 | +0 | +0 | +2.0% | +2 | +20.0% | +14 |
| Consultant Pathology | 13 | 13 | 13 | 14 | +1 | +1 | +4.3% | +1 | +3.9% | +14 |
| Consultant Radiology | 15 | 15 | 18 | 17 | -1 | +2 | +15.0% | +2 | +15.8% | +18 |
| Consultant Surgery | 34 | 41 | 42 | 42 | -0 | +1 | +2.5% | +8 | +24.3% | +44 |
| Consultants | 165 | 184 | 190 | 193 | +3 | +9 | +5.0% | +28 | +16.7% | +204 |
| Registrar | 127 | 132 | 147 | 147 | +1 | +15 | +11.5% | +21 | +16.4% | +155 |
| Senior Registrar | 5 | 7 | 11 | 11 | -0 | +4 | +58.9% | +6 | +144.0% | +11 |
| Specialist Registrar | 59 | 65 | 71 | 73 | +2 | +8 | +12.8% | +14 | +23.1% | +74 |
| Registrars | 190 | 204 | 229 | 231 | +2 | +27 | +13.5% | +41 | +21.5% | +240 |
| Interns | 56 | 101 | 74 | 73 | -1 | -28 | -28.0% | +17 | +29.9% | +74 |
| Senior House Officer | 141 | 158 | 189 | 188 | -0 | +31 | +19.4% | +47 | +33.7% | +190 |
| SHO/ Interns | 197 | 259 | 263 | 261 | -2 | +2 | +0.9% | +64 | +32.6% | +264 |
| Other Medical | 1 | 1 | 1 | 1 | | | 0.0 | | 0.0 | +2 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | | 0.0 | | 0.0 | +2 |
| Medical & Dental | 553 | 647 | 683 | 686 | +3 | +39 | +6.0% | +0 | +24.0% | +710 |
| Clinical Nurse/ Midwife Manager | 281 | 299 | 348 | 349 | +2 | +51 | +16.9% | +69 | +24.4% | +380 |
| Director Nursing/Midwifery, Assistant | 37 | 42 | 51 | 50 | -1 | +9 | +20.7% | +13 | +34.2% | +52 |
| Director of Nursing/Midwifery | 7 | 6 | 8 | 8 | +1 | +2 | +41.6% | +1 | +21.3% | +9 |
| Nurse/ Midwife Manager | 325 | 346 | 406 | 408 | +2 | +62 | +17.8% | +83 | +25.5% | +441 |
| Advanced Nurse/ Midwife Practitioner | 22 | 27 | 37 | 39 | +2 | +12 | +46.1% | +17 | +79.8% | +40 |
| Clinical Nurse/ Midwife Specialist | 54 | 55 | 65 | 67 | +1 | +12 | +22.0% | +13 | +23.2% | +76 |
| Nurse/ Midwife Specialist & AN/MP | 76 | 81 | 102 | 106 | +3 | +24 | +29.9% | +30 | +39.5% | +116 |
| Staff Midwives | 145 | 150 | 139 | 138 | -2 | -12 | -7.9% | -7 | -5.0% | +168 |
| Staff Nurses [General/ Children's] | 1,081 | 1,151 | 1,314 | 1,309 | -5 | +159 | +13.8% | +228 | +21.1% | +1,478 |
| Staff Nurse/ Staff Midwife | 1,226 | 1,300 | 1,454 | 1,447 | -7 | +147 | +11.3% | +221 | +18.0% | +1,646 |
| Pre-registration Nurse/ Midwife Intern | 3 | 1 | 35 | 35 | +0 | +34 | +3391.0% | +32 | +1018.9% | +70 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1 | -100.0% | | -100.0% | |
| Post-registration Nurse/ Midwife Student | 16 | 10 | 5 | 5 | -0 | -5 | -55.0% | -11 | -71.5% | +5 |
| Nursing/ Midwifery awaiting registration | | | 7 | 12 | +5 | +12 | -100.0% | +12 | -100.0% | +12 |
| Nursing/ Midwifery Student | 19 | 12 | 47 | 51 | +5 | +39 | +328.8% | +32 | +171.6% | +87 |
| Nursing Education/Clinical | 11 | 11 | 10 | 10 | +0 | -1 | -8.9% | -1 | -5.8% | +13 |
| Nursing/ Midwifery other | 11 | 11 | 10 | 10 | +0 | -1 | -8.9% | -1 | -5.8% | +13 |
| Nursing & Midwifery | 1,657 | 1,751 | 2,019 | 2,023 | +3 | +271 | +15.5% | +0 | +22.1% | +2,303 |
| Dietitians | 17 | 18 | 21 | 22 | +0 | +3 | +16.6% | +4 | +25.9% | +25 |
| Occupational Therapists | 8 | 11 | 19 | 19 | | +9 | +80.4% | +12 | +156.1% | +20 |
| Orthoptists | | | 1 | 1 | | +1 | -100.0% | +1 | -100.0% | +1 |

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,146 | 4,506 | 5,154 | 5,166 | +12 | +659 | +14.6% | +1,020 | +24.6% | 5,716 |
| Physiotherapists | 52 | 55 | 61 | 59 | -2 | +4 | +6.5% | +7 | +12.9% | +71 |
| Podiatrists & Chiropodists | 3 | 4 | 3 | 3 | +0 | -1 | -17.8% | +0 | +9.7% | +4 |
| Speech & Language Therapists | 5 | 10 | 9 | 9 | +0 | -0 | -3.9% | +4 | +97.2% | +11 |
| Therapy Professions | 84 | 98 | 114 | 113 | -2 | +15 | +15.5% | +29 | +34.0% | +132 |
| Audiology | 1 | 1 | 2 | 2 | | +1 | +100.0% | +1 | +100.0% | +2 |
| Biochemists | 7 | 7 | 5 | 5 | -0 | -2 | -33.6% | -2 | -32.8% | +5 |
| Cardiac Physiologists | 16 | 17 | 14 | 12 | -1 | -4 | -25.5% | -3 | -21.6% | +14 |
| Clinical Engineering | 6 | 8 | 13 | 12 | -1 | +4 | +49.3% | +6 | +99.0% | +12 |
| E.C.G. Technicians | 2 | 2 | 2 | 2 | -0 | -0 | -17.1% | -1 | -25.0% | +2 |
| Medical Science | 129 | 125 | 120 | 117 | -3 | -8 | -6.8% | -12 | -9.4% | +137 |
| Neuro-Physiologists | 1 | 1 | 1 | 1 | | | 0.0 | -0 | -28.6% | +1 |
| Phlebotomists | 1 | | | | | | -100.0% | -1 | -100.0% | |
| Physicists | 2 | 2 | 3 | 3 | -1 | +1 | +36.5% | +1 | +36.5% | +3 |
| Radiographers | 80 | 84 | 90 | 91 | +1 | +7 | +8.0% | +11 | +13.3% | +100 |
| Respiratory Physiologists | 4 | 4 | 3 | 2 | -1 | -2 | -49.7% | -2 | -49.7% | +2 |
| Vascular Physiologists | 3 | 3 | 4 | 4 | +0 | +1 | +22.0% | +1 | +26.2% | +4 |
| Health Science/ Diagnostics | 252 | 254 | 257 | 250 | -7 | -4 | -1.7% | -2 | -0.9% | +282 |
| Social Workers | 11 | 11 | 12 | 12 | -0 | +0 | +3.2% | +0 | +3.1% | +13 |
| Psychologists | 3 | 4 | 5 | 5 | | +1 | +42.0% | +2 | +67.9% | +6 |
| Pharmacists | 25 | 30 | 31 | 32 | +1 | +2 | +7.5% | +7 | +28.3% | +36 |
| Pharmacy Technicians | 20 | 21 | 28 | 29 | +1 | +8 | +38.5% | +9 | +47.4% | +35 |
| Pharmacy | 45 | 51 | 60 | 61 | +2 | +10 | +20.2% | +16 | +36.7% | +71 |
| HSCP Trainees/ Students | 5 | 4 | 9 | 6 | -3 | +2 | +48.6% | +0 | +7.2% | +9 |
| Play Therapists/ Specialists | 2 | 2 | 2 | 2 | | | 0.0 | | 0.0 | +2 |
| Vaccinators | | | 1 | 1 | -0 | +1 | -100.0% | +1 | -100.0% | +1 |
| Other Health & Social Care | | | 1 | 1 | +0 | +1 | -100.0% | +1 | -100.0% | +1 |
| H&SC, Other | 7 | 6 | 13 | 10 | -3 | +4 | +63.3% | +2 | +30.2% | +13 |
| Health & Social Care Professionals | 403 | 423 | 460 | 450 | -10 | +27 | +6.3% | +0 | +11.8% | +517 |
| Executive Management | 5 | 6 | 8 | 8 | +0 | +2 | +33.3% | +3 | +60.0% | +8 |
| Senior Management (VIII & GM) | 31 | 31 | 36 | 36 | -0 | +4 | +13.8% | +5 | +15.9% | +36 |
| Management (VIII & above) | 36 | 37 | 44 | 44 | -0 | +6 | +16.9% | +8 | +22.1% | +44 |
| Administrative/ Supervisory (V to VII) | 103 | 129 | 188 | 197 | +8 | +68 | +52.4% | +94 | +91.2% | +209 |
| Clerical (III & IV) | 485 | 508 | 589 | 584 | -5 | +77 | +15.1% | +99 | +20.4% | +638 |
| Management & Administrative | 624 | 674 | 821 | 825 | +3 | +151 | +22.4% | +0 | +32.2% | +891 |
| Catering | 25 | 27 | 35 | 34 | -1 | +8 | +28.9% | +9 | +37.6% | +37 |
| Household Services | 68 | 348 | 400 | 412 | +12 | +64 | +18.3% | +344 | +503.2% | +454 |
| Other Labs & Associated | 31 | 27 | 36 | 37 | +2 | +10 | +37.4% | +7 | +21.1% | +44 |
| Other Support | 40 | 37 | 51 | 51 | +0 | +14 | +37.6% | +11 | +28.1% | +58 |
| Portering | 123 | 145 | 183 | 181 | -1 | +36 | +24.8% | +59 | +47.8% | +192 |
| Support | 286 | 584 | 704 | 716 | +11 | +132 | +22.5% | +429 | +149.9% | +785 |
| Maintenance/ Technical | 39 | 38 | 36 | 36 | -0 | -1 | -3.8% | -2 | -6.2% | +38 |
| General Support | 325 | 622 | 741 | 752 | +11 | +130 | +20.9% | +0 | +131.4% | +823 |

| Jun 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 | WTE change since May 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Jun 2022 |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 4,146 | 4,506 | 5,154 | 5,166 | +12 | +659 | +14.6% | +1,020 | +24.6% | 5,716 |
| Attendant/ Aide | 354 | 113 | 107 | 111 | +4 | -2 | -2.1% | -244 | -68.8% | +122 |
| Health & Social Care Assistants | 9 | 8 | 10 | 10 | | +2 | +19.2% | +1 | +10.7% | +12 |
| Health Care Assistant/ Care Assistant | 214 | 259 | 307 | 304 | -3 | +45 | +17.5% | +90 | +42.1% | +329 |
| HCA (Student Nurse/Midwife COVID-19) | | 3 | | | | -3 | -100.0% | | -100.0% | |
| Health Care Assistants | 577 | 383 | 424 | 425 | +1 | +41 | +10.8% | -152 | -26.4% | +463 |
| Other Care Grades | 1 | | 1 | 1 | | +1 | -100.0% | | 0.0 | +1 |
| Pastoral Care | 7 | 6 | 5 | 5 | +0 | -1 | -10.9% | -1 | -20.0% | +8 |
| Care, other | 8 | 6 | 6 | 6 | +0 | +0 | +5.9% | -1 | -17.4% | +9 |
| Patient & Client Care | 585 | 389 | 430 | 431 | +1 | +42 | +10.7% | +0 | -26.3% | +472 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

| University of Limerick Hospital Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------------|--------------|--------------|-------------|--------------|---------------|---------------|-----------------|--------------|---------------|---------------|-------------------|-------------------|---------------|---------------|
| Overall | 5,166 | 5,716 | 1.11 | 20.4% | 79.6% | 1.04 | 1.13 | 80.0% | 68.1% | 83.0% | 79.8% | 20.2% | 95.7% | 75.8% |
| Consultant Anaesthesia | 24 | 24 | 1.01 | 75.0% | 25.0% | 1.01 | 1.00 | 87.5% | 87.5% | 83.3% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Emergency Medicine | 8 | 9 | 1.12 | 66.7% | 33.3% | 1.00 | 1.46 | 88.9% | 88.9% | 100.0% | 77.8% | 22.2% | 100.0% | 33.3% |
| Consultant Medicine | 62 | 68 | 1.09 | 67.6% | 32.4% | 1.05 | 1.19 | 61.8% | 61.8% | 59.1% | 89.7% | 10.3% | 95.7% | 77.3% |
| Consultant Obstetrics & Gynaecology | 12 | 13 | 1.08 | 38.5% | 61.5% | 1.11 | 1.07 | 84.6% | 84.6% | 100.0% | 84.6% | 15.4% | 80.0% | 87.5% |
| Consultant Paediatrics | 14 | 14 | 1.04 | 57.1% | 42.9% | 1.00 | 1.09 | 92.9% | 92.9% | 100.0% | 92.9% | 7.1% | 100.0% | 83.3% |
| Consultant Pathology | 14 | 14 | 1.00 | 42.9% | 57.1% | 1.00 | 1.00 | 78.6% | 78.6% | 87.5% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Radiology | 17 | 18 | 1.04 | 72.2% | 27.8% | 1.00 | 1.18 | 94.4% | 94.4% | 100.0% | 94.4% | 5.6% | 100.0% | 80.0% |
| Consultant Surgery | 42 | 44 | 1.05 | 90.9% | 9.1% | 1.04 | 1.14 | 63.6% | 63.6% | 75.0% | 90.9% | 9.1% | 92.5% | 75.0% |
| Consultants | 193 | 204 | 1.06 | 69.6% | 30.4% | 1.03 | 1.12 | 74.0% | 71.1% | 80.6% | 91.7% | 8.3% | 95.8% | 82.3% |
| Registrar | 147 | 155 | 1.05 | 58.1% | 41.9% | 1.05 | 1.05 | 2.6% | 2.6% | 1.5% | 94.8% | 5.2% | 95.6% | 93.8% |
| Senior Registrar | 11 | 11 | 1.00 | 72.7% | 27.3% | 1.00 | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Specialist Registrar | 73 | 74 | 1.01 | 40.5% | 59.5% | 1.00 | 1.02 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Registrars | 231 | 240 | 1.04 | 53.3% | 46.7% | 1.04 | 1.04 | 1.7% | 2.3% | 0.9% | 96.7% | 3.3% | 96.9% | 96.4% |
| Interns | 73 | 74 | 1.02 | 24.3% | 75.7% | 1.04 | 1.01 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior House Officer | 188 | 190 | 1.01 | 37.4% | 62.6% | 1.00 | 1.01 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| SHO/ Interns | 261 | 264 | 1.01 | 33.7% | 66.3% | 1.01 | 1.01 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Other Medical | 1 | 2 | 2.47 | | 100.0% | | 2.47 | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | | 0.0% |
| Medical/ Dental, other | 1 | 2 | 2.47 | | 100.0% | | 2.47 | 0.0% | | 0.0% | 0.0% | 100.0% | | 0.0% |
| Medical & Dental | 686 | 710 | 1.04 | 50.6% | 49.4% | 1.03 | 1.04 | 21.8% | 29.0% | 14.5% | 96.2% | 3.8% | 97.2% | 95.2% |
| Clinical Nurse/ Midwife Manager | 349 | 380 | 1.09 | 4.7% | 95.3% | 1.00 | 1.09 | 98.9% | 98.9% | 98.9% | 75.8% | 24.2% | 100.0% | 74.6% |
| Director Nursing/Midwifery, Assistant | 50 | 52 | 1.04 | 9.6% | 90.4% | 1.11 | 1.03 | 98.1% | 98.1% | 97.9% | 92.3% | 7.7% | 80.0% | 93.6% |
| Director of Nursing/Midwifery | 8 | 9 | 1.06 | 11.1% | 88.9% | 1.02 | 1.07 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nurse/ Midwife Manager | 408 | 441 | 1.08 | 5.4% | 94.6% | 1.03 | 1.08 | 98.9% | 100.0% | 98.8% | 78.2% | 21.8% | 95.8% | 77.2% |
| Advanced Nurse/ Midwife Practitioner | 39 | 40 | 1.02 | 2.5% | 97.5% | 1.00 | 1.02 | 100.0% | 100.0% | 100.0% | 97.5% | 2.5% | 100.0% | 97.4% |

| | | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|--------------|---------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Clinical Nurse/ Midwife Specialist | 67 | 76 | 1.14 | | 100.0% | | 1.14 | 100.0% | 100.0% | 100.0% | 69.7% | 30.3% | | 69.7% |
| Nurse/ Midwife Specialist & AN/MP | 106 | 116 | 1.10 | 0.9% | 99.1% | 1.00 | 1.10 | 100.0% | 100.0% | 100.0% | 79.3% | 20.7% | 100.0% | 79.1% |
| Staff Midwives | 138 | 168 | 1.22 | | 100.0% | | 1.22 | 98.8% | 98.8% | 98.8% | 57.7% | 42.3% | | 57.7% |
| Staff Nurses [General/ Children's] | 1,309 | 1,478 | 1.13 | 7.8% | 92.2% | 1.01 | 1.14 | 99.3% | 99.3% | 99.3% | 71.7% | 28.3% | 96.5% | 69.6% |
| Staff Nurse/ Staff Midwife | 1,447 | 1,646 | 1.14 | 7.0% | 93.0% | 1.01 | 1.15 | 99.2% | 99.1% | 99.2% | 70.2% | 29.8% | 96.5% | 68.3% |
| Pre-registration Nurse/ Midwife Intern | 35 | 70 | 2.01 | 1.4% | 98.6% | 2.00 | 2.01 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Post-registration Nurse/ Midwife Student | 5 | 5 | 1.11 | | 100.0% | | 1.11 | 40.0% | 40.0% | 40.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery awaiting registration | 12 | 12 | 1.00 | | 100.0% | | 1.00 | 58.3% | 58.3% | 58.3% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery Student | 51 | 87 | 1.69 | 1.1% | 98.9% | 2.00 | 1.69 | 10.3% | 0.0% | 10.5% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing Education/Clinical | 10 | 13 | 1.26 | | 100.0% | | 1.26 | 100.0% | 100.0% | 100.0% | 61.5% | 38.5% | | 61.5% |
| Nursing/ Midwifery other | 10 | 13 | 1.26 | | 100.0% | | 1.26 | 100.0% | | 100.0% | 61.5% | 38.5% | | 61.5% |
| Nursing & Midwifery | 2,023 | 2,303 | 1.14 | 6.1% | 93.9% | 1.02 | 1.15 | 95.8% | 98.6% | 95.7% | 73.3% | 26.7% | 96.5% | 71.8% |
| Dietitians | 22 | 25 | 1.16 | 4.0% | 96.0% | 1.00 | 1.17 | 84.0% | 84.0% | 83.3% | 76.0% | 24.0% | 100.0% | 75.0% |
| Occupational Therapists | 19 | 20 | 1.04 | 5.0% | 95.0% | 1.00 | 1.04 | 65.0% | 65.0% | 68.4% | 95.0% | 5.0% | 100.0% | 94.7% |
| Orthoptists | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Physiotherapists | 59 | 71 | 1.21 | 23.9% | 76.1% | 1.13 | 1.24 | 80.3% | 80.3% | 81.5% | 70.4% | 29.6% | 76.5% | 68.5% |
| Podiatrists & Chiropodists | 3 | 4 | 1.22 | | 100.0% | | 1.22 | 50.0% | 50.0% | 50.0% | 50.0% | 50.0% | | 50.0% |
| Speech & Language Therapists | 9 | 11 | 1.20 | | 100.0% | | 1.20 | 63.6% | 63.6% | 63.6% | 100.0% | 0.0% | | 100.0% |
| Therapy Professions | 113 | 132 | 1.17 | 14.4% | 85.6% | 1.11 | 1.18 | 76.5% | 73.7% | 77.0% | 77.3% | 22.7% | 78.9% | 77.0% |
| Audiology | 2 | 2 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Biochemists | 5 | 5 | 1.09 | 40.0% | 60.0% | 1.00 | 1.15 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Cardiac Physiologists | 12 | 14 | 1.13 | 7.1% | 92.9% | 1.00 | 1.14 | 100.0% | 100.0% | 100.0% | 85.7% | 14.3% | 100.0% | 84.6% |
| Clinical Engineering | 12 | 12 | 1.01 | 66.7% | 33.3% | 1.01 | 1.00 | 75.0% | 75.0% | 50.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| E.C.G. Technicians | 2 | 2 | 1.33 | | 100.0% | | 1.33 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Medical Science | 117 | 137 | 1.17 | 19.0% | 81.0% | 1.10 | 1.19 | 97.1% | 97.1% | 97.3% | 81.8% | 18.2% | 84.6% | 81.1% |
| Neuro-Physiologists | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Physicists | 3 | 3 | 1.10 | 33.3% | 66.7% | 1.02 | 1.14 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Radiographers | 91 | 100 | 1.10 | 20.0% | 80.0% | 1.06 | 1.11 | 91.0% | 91.0% | 91.3% | 82.0% | 18.0% | 100.0% | 77.5% |
| Respiratory Physiologists | 2 | 2 | 1.00 | 50.0% | 50.0% | 1.00 | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |

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|---|------------|------------|-------------|---------------|---------------|-------------|-------------|---------------|---------------|---------------|--------|--------------|--------------|---------------|--------------|
| Vascular Physiologists | 4 | 4 | 1.09 | | 100.0% | | 1.09 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% | |
| Health Science/ Diagnostics | 250 | 282 | 1.13 | 21.3% | 78.7% | 1.06 | 1.15 | 94.3% | 93.3% | 94.6% | | 83.7% | 16.3% | 93.3% | 81.1% |
| Social Workers | 12 | 13 | 1.13 | 23.1% | 76.9% | 1.00 | 1.18 | 92.3% | 66.7% | 100.0% | | 92.3% | 7.7% | 100.0% | 90.0% |
| Psychologists | 5 | 6 | 1.21 | | 100.0% | | 1.21 | 100.0% | | 100.0% | | 66.7% | 33.3% | | 66.7% |
| Pharmacists | 32 | 36 | 1.11 | 8.3% | 91.7% | 1.02 | 1.12 | 88.9% | 88.9% | 90.9% | | 80.6% | 19.4% | 100.0% | 78.8% |
| Pharmacy Technicians | 29 | 35 | 1.21 | | 100.0% | | 1.21 | 97.1% | 97.1% | 97.1% | | 68.6% | 31.4% | | 68.6% |
| Pharmacy | 61 | 71 | 1.16 | 4.2% | 95.8% | 1.02 | 1.16 | 93.0% | 66.7% | 94.1% | | 74.6% | 25.4% | 100.0% | 73.5% |
| HSCP Trainees/ Students | 6 | 9 | 1.56 | 33.3% | 66.7% | 1.59 | 1.54 | 11.1% | 11.1% | 16.7% | | 88.9% | 11.1% | 100.0% | 83.3% |
| Play Therapists/ Specialists | 2 | 2 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | | 100.0% | 0.0% | | 100.0% |
| Vaccinators | 1 | 1 | 1.06 | 100.0% | | 1.06 | | 0.0% | 0.0% | | | 100.0% | 0.0% | 100.0% | |
| Other Health & Social Care | 1 | 1 | 1.11 | | 100.0% | | 1.11 | 100.0% | 100.0% | 100.0% | | 100.0% | 0.0% | | 100.0% |
| H&SC, Other | 10 | 13 | 1.35 | 30.8% | 69.2% | 1.41 | 1.33 | 30.8% | 0.0% | 44.4% | | 92.3% | 7.7% | 100.0% | 88.9% |
| Health & Social Care | 450 | 517 | 1.15 | 17.2% | 82.8% | 1.08 | 1.16 | 88.0% | 83.1% | 89.0% | | 81.0% | 19.0% | 91.0% | 79.0% |
| Executive Management | 8 | 8 | 1.00 | 37.5% | 62.5% | 1.00 | 1.00 | 87.5% | 87.5% | 100.0% | | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 36 | 36 | 1.01 | 27.8% | 72.2% | 1.00 | 1.02 | 97.2% | 97.2% | 96.2% | | 97.2% | 2.8% | 100.0% | 96.2% |
| Management (VIII & above) | 44 | 44 | 1.01 | 29.5% | 70.5% | 1.00 | 1.01 | 95.5% | 92.3% | 96.8% | | 97.7% | 2.3% | 100.0% | 96.8% |
| Administrative/ Supervisory (V to VII) | 197 | 209 | 1.06 | 15.3% | 84.7% | 1.01 | 1.07 | 94.3% | 90.6% | 94.9% | | 88.5% | 11.5% | 100.0% | 86.4% |
| Clerical (III & IV) | 584 | 638 | 1.09 | 8.9% | 91.1% | 1.01 | 1.10 | 58.3% | 31.6% | 60.9% | | 82.0% | 18.0% | 98.2% | 80.4% |
| Management & Administrative | 825 | 891 | 1.08 | 11.4% | 88.6% | 1.01 | 1.09 | 68.6% | 57.8% | 70.0% | | 84.3% | 15.7% | 99.0% | 82.4% |
| Catering | 34 | 37 | 1.07 | 27.0% | 73.0% | 1.00 | 1.10 | 100.0% | 100.0% | 100.0% | | 81.1% | 18.9% | 100.0% | 74.1% |
| Household Services | 412 | 454 | 1.10 | 26.4% | 73.6% | 1.02 | 1.14 | 89.6% | 89.6% | 91.0% | | 77.5% | 22.5% | 98.3% | 70.1% |
| Other Labs & Associated | 37 | 44 | 1.18 | 13.6% | 86.4% | 1.18 | 1.18 | 90.9% | 90.9% | 94.7% | | 65.9% | 34.1% | 83.3% | 63.2% |
| Other Support | 51 | 58 | 1.14 | 25.9% | 74.1% | 1.04 | 1.18 | 98.3% | 98.3% | 100.0% | | 63.8% | 36.2% | 93.3% | 53.5% |
| Portering | 181 | 192 | 1.06 | 85.4% | 14.6% | 1.05 | 1.13 | 92.7% | 92.7% | 96.4% | | 93.8% | 6.3% | 97.0% | 75.0% |
| Support | 716 | 785 | 1.10 | 40.1% | 59.9% | 1.04 | 1.14 | 91.6% | 89.5% | 93.0% | | 80.0% | 20.0% | 97.1% | 68.5% |
| Maintenance | 35 | 37 | 1.05 | 100.0% | | 1.05 | | 100.0% | 100.0% | | | 94.6% | 5.4% | 94.6% | |
| Technical Services | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | | 100.0% | 0.0% | 100.0% | |
| Maintenance/ Technical | 36 | 38 | 1.05 | 100.0% | | 1.05 | | 100.0% | 100.0% | #DIV/0 | | 94.7% | 5.3% | 94.7% | |
| General Support | 752 | 823 | 1.09 | 42.9% | 57.1% | 1.04 | 1.14 | 92.0% | 90.7% | 93.0% | | 80.7% | 19.3% | 96.9% | 68.5% |
| Attendant/ Aide | 111 | 122 | 1.10 | 35.2% | 64.8% | 1.05 | 1.13 | 95.1% | 95.1% | 94.9% | | 73.0% | 27.0% | 88.4% | 64.6% |

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|---------------------------------------|------------|------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|
| Health & Social Care Assistants | 10 | 12 | 1.20 | 8.3% | 91.7% | 1.00 | 1.22 | 91.7% | 91.7% | 90.9% | 41.7% | 58.3% | 100.0% | 36.4% |
| Health Care Assistant/ Care Assistant | 304 | 329 | 1.08 | 21.0% | 79.0% | 1.03 | 1.10 | 77.2% | 77.2% | 78.1% | 78.7% | 21.3% | 89.9% | 75.8% |
| Health Care Assistants | 425 | 463 | 1.09 | 24.4% | 75.6% | 1.04 | 1.11 | 82.3% | 82.3% | 82.3% | 76.2% | 23.8% | 89.4% | 72.0% |
| Other Care Grades | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Pastoral Care | 5 | 8 | 1.50 | 87.5% | 12.5% | 1.44 | 2.17 | 62.5% | 62.5% | 100.0% | 50.0% | 50.0% | 57.1% | 0.0% |
| Care, other | 6 | 9 | 1.42 | 77.8% | 22.2% | 1.44 | 1.37 | 66.7% | 57.1% | 100.0% | 55.6% | 44.4% | 57.1% | 50.0% |
| Patient & Client Care | 431 | 472 | 1.09 | 25.4% | 74.6% | 1.06 | 1.11 | 82.0% | 80.8% | 82.4% | 75.8% | 24.2% | 87.5% | 71.9% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

| University of Limerick Hospital Group | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|---------------------------------------|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 5,166 | 5,716 | 1.11 | 20.4% | 79.6% | 1.04 | 1.13 | 80.0% | 68.1% | 83.0% | 79.8% | 20.2% | 95.7% | 75.8% |
| Croom Orthopaedic | 296 | 322 | 1.09 | 23.6% | 76.4% | 1.02 | 1.11 | 84.5% | 84.5% | 88.6% | 77.6% | 22.4% | 94.7% | 94.7% |
| Ennis | 252 | 286 | 1.14 | 15.4% | 84.6% | 1.06 | 1.15 | 84.3% | 84.3% | 88.0% | 68.2% | 31.8% | 86.4% | 86.4% |
| Nenagh | 287 | 323 | 1.13 | 16.1% | 83.9% | 1.05 | 1.14 | 88.9% | 88.9% | 91.9% | 67.8% | 32.2% | 98.1% | 98.1% |
| St. John's Limerick | 339 | 377 | 1.11 | 14.6% | 85.4% | 1.01 | 1.13 | 90.7% | 90.7% | 93.2% | 71.4% | 28.6% | 96.4% | 96.4% |
| UH Limerick | 3,588 | 3,940 | 1.10 | 22.7% | 77.3% | 1.03 | 1.12 | 77.3% | 77.3% | 80.2% | 83.1% | 16.9% | 96.3% | 96.3% |
| UMH Limerick | 394 | 456 | 1.16 | 8.3% | 91.7% | 1.07 | 1.17 | 81.8% | 81.8% | 83.5% | 75.2% | 24.8% | 89.5% | 89.5% |
| Hospital Group HQ | 11 | 12 | 1.07 | 25.0% | 75.0% | 1.00 | 1.09 | 91.7% | 91.7% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |

University of Limerick Hospital Group Employment by Grade Group & Staff Category: June 2022

| Jun 2022 (Dec 2019 figure: 4,146) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall | 3,596 | 3,974 | 4,155 | 4,146 | 4,506 | 5,154 | 5,166 |
| Consultant Anaesthesia | 4.4% | 4.2% | 3.6% | 3.3% | 3.8% | 3.4% | 3.5% |
| Consultant Emergency Medicine | 1.1% | 1.3% | 1.4% | 1.3% | 1.2% | 1.2% | 1.2% |
| Consultant Medicine | 9.8% | 9.8% | 9.5% | 9.6% | 8.5% | 8.8% | 9.1% |
| Consultant Obstetrics & Gynaecology | 1.8% | 1.9% | 2.6% | 2.4% | 2.0% | 1.8% | 1.7% |
| Consultant Paediatrics | 2.1% | 2.4% | 2.3% | 2.0% | 2.0% | 1.9% | 2.0% |
| Consultant Pathology | 2.5% | 2.2% | 2.5% | 2.4% | 2.1% | 2.0% | 2.0% |
| Consultant Radiology | 3.0% | 2.8% | 2.9% | 2.7% | 2.3% | 2.6% | 2.5% |
| Consultant Surgery | 5.9% | 5.7% | 5.9% | 6.1% | 6.3% | 6.2% | 6.1% |
| Consultants | 30.6% | 30.1% | 30.6% | 29.9% | 28.4% | 28.1% | 28.1% |
| Registrar | 21.1% | 23.0% | 24.4% | 22.9% | 20.4% | 21.5% | 21.5% |
| Senior Registrar | 0.8% | 0.6% | 0.4% | 0.8% | 1.1% | 1.6% | 1.6% |
| Specialist Registrar | 8.8% | 8.9% | 9.7% | 10.7% | 10.0% | 10.5% | 10.6% |
| Registrars | 30.7% | 32.5% | 34.5% | 34.4% | 31.5% | 33.7% | 33.7% |
| Interns | 11.2% | 10.7% | 10.7% | 10.1% | 15.6% | 10.8% | 10.6% |
| Senior House Officer | 26.3% | 26.5% | 24.0% | 25.5% | 24.4% | 27.6% | 27.5% |
| SHO/ Interns | 37.5% | 37.2% | 34.7% | 35.6% | 40.0% | 38.1% | 38.1% |
| Dentists | 0.9% | | | | | | |
| Other Medical | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| Medical/ Dental, other | 1.1% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| Medical & Dental | 13.2% | 12.7% | 12.6% | 13.3% | 14.4% | 13.3% | 13.3% |
| Clinical Nurse/ Midwife Manager | 17.8% | 17.9% | 17.3% | 16.9% | 17.1% | 17.2% | 17.3% |
| Director Nursing/Midwifery, Assistant | 2.3% | 2.2% | 2.1% | 2.3% | 2.4% | 2.5% | 2.5% |
| Director of Nursing/Midwifery | 0.5% | 0.4% | 0.4% | 0.4% | 0.3% | 0.4% | 0.4% |
| Nurse/ Midwife Manager | 20.6% | 20.5% | 19.8% | 19.6% | 19.8% | 20.2% | 20.2% |
| Advanced Nurse/ Midwife Practitioner | 0.6% | 0.4% | 1.0% | 1.3% | 1.5% | 1.8% | 1.9% |
| Clinical Nurse/ Midwife Specialist | 3.4% | 3.2% | 3.2% | 3.3% | 3.1% | 3.2% | 3.3% |
| Nurse/ Midwife Specialist & AN/MP | 3.9% | 3.6% | 4.2% | 4.6% | 4.7% | 5.2% | 5.2% |
| Staff Midwives | 10.1% | 9.3% | 8.5% | 8.7% | 8.5% | 6.9% | 6.8% |
| Staff Nurses [General/ Children's] | 64.2% | 65.5% | 66.1% | 65.2% | 65.7% | 65.1% | 64.7% |
| Staff Nurse/ Staff Midwife | 74.3% | 74.8% | 74.5% | 74.0% | 74.2% | 71.5% | 71.5% |
| Pre-registration Nurse/ Midwife Intern | 0.0% | 0.0% | 0.1% | 0.2% | 0.1% | 1.7% | 1.7% |
| Pre-registration Nurse Intern (COVID-19) | | | | | 0.1% | | |
| Post-registration Nurse/ Midwife Student | 0.2% | 0.3% | 0.6% | 1.0% | 0.6% | 0.2% | 0.2% |
| Nursing/ Midwifery awaiting registration | 0.2% | | | | | 0.3% | 0.6% |
| Nursing/ Midwifery Student | 0.4% | 0.4% | 0.7% | 1.1% | 0.7% | 2.5% | 2.5% |
| Nursing Education/Clinical | 0.8% | 0.7% | 0.7% | 0.7% | 0.6% | 0.5% | 0.5% |
| Nursing/ Midwifery other | 0.8% | 0.7% | 0.7% | 0.7% | 0.6% | 0.5% | 0.5% |
| Nursing & Midwifery | 40.0% | 39.2% | 40.0% | 40.0% | 38.9% | 39.2% | 39.2% |
| Dietitians | 4.3% | 4.4% | 4.4% | 4.3% | 4.4% | 4.6% | 4.8% |
| Occupational Therapists | 1.1% | 1.2% | 1.4% | 1.9% | 2.5% | 4.2% | 4.3% |
| Orthoptists | 0.3% | 0.3% | | | | 0.2% | 0.2% |
| Physiotherapists | 13.5% | 13.1% | 13.5% | 12.9% | 13.0% | 13.2% | 13.0% |
| Podiatrists & Chiropodists | 0.7% | 0.4% | 0.7% | 0.7% | 0.9% | 0.7% | 0.7% |
| Speech & Language Therapists | 1.2% | 1.2% | 1.4% | 1.1% | 2.2% | 1.9% | 2.0% |
| Therapy Professions | 21.2% | 20.5% | 21.4% | 20.9% | 23.1% | 25.1% | 25.1% |
| Audiology | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% | 0.4% | 0.4% |
| Biochemists | 0.8% | 0.5% | 1.4% | 1.7% | 1.6% | 1.1% | 1.0% |
| Cardiac Physiologists | 3.7% | 4.6% | 4.3% | 3.9% | 3.9% | 3.0% | 2.8% |
| Clinical Engineering | 1.6% | 1.5% | 1.7% | 1.5% | 1.9% | 2.8% | 2.6% |
| E.C.G. Technicians | 0.5% | 0.5% | 0.5% | 0.5% | 0.4% | 0.4% | 0.3% |
| Medical Science | 36.4% | 34.7% | 31.7% | 32.1% | 29.6% | 26.2% | 26.0% |

| Jun 2022 (Dec 2019 figure: 4,146) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2020 | WTE May 2022 | WTE Jun 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall | 3,596 | 3,974 | 4,155 | 4,146 | 4,506 | 5,154 | 5,166 |
| Neuro-Physiologists | 0.4% | 0.4% | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% |
| Phlebotomists | 0.5% | 0.5% | 0.2% | 0.2% | | | |
| Physicists | | | 0.5% | 0.5% | 0.5% | 0.7% | 0.6% |
| Radiographers | 17.8% | 18.8% | 19.3% | 20.0% | 19.9% | 19.6% | 20.2% |
| Respiratory Physiologists | 0.8% | 1.0% | 1.0% | 1.0% | 0.9% | 0.6% | 0.4% |
| Vascular Physiologists | 0.8% | 0.7% | 0.7% | 0.7% | 0.7% | 0.8% | 0.8% |
| Health Science/ Diagnostics | 63.7% | 63.4% | 61.9% | 62.6% | 60.0% | 55.5% | 55.5% |
| Social Workers | 1.8% | 2.1% | 2.0% | 2.8% | 2.6% | 2.6% | 2.6% |
| Psychologists | 0.5% | 0.5% | 0.5% | 0.7% | 0.8% | 1.1% | 1.1% |
| Pharmacists | 6.0% | 6.3% | 6.7% | 6.3% | 7.1% | 6.8% | 7.2% |
| Pharmacy Technicians | 4.7% | 4.8% | 5.0% | 4.9% | 4.9% | 6.2% | 6.4% |
| Pharmacy | 10.7% | 11.2% | 11.7% | 11.1% | 12.0% | 13.6% | 13.6% |
| HSCP Trainees/ Students | 1.8% | 1.8% | 2.0% | 1.3% | 0.9% | 1.9% | 1.3% |
| Play Therapists/ Specialists | 0.3% | 0.5% | 0.5% | 0.5% | 0.5% | 0.4% | 0.4% |
| Vaccinators | | | | | | 0.2% | 0.2% |
| Other Health & Social Care | | | | | | 0.2% | 0.2% |
| H&SC, Other | 2.1% | 2.3% | 2.4% | 1.8% | 1.4% | 2.1% | 2.1% |
| Health & Social Care Professionals | 10.2% | 9.8% | 9.7% | 9.7% | 9.4% | 8.7% | 8.7% |
| Executive Management | 0.5% | 0.5% | 0.6% | 0.8% | 0.9% | 1.0% | 1.0% |
| Senior Management (VIII & GM) | 4.8% | 4.9% | 4.6% | 4.9% | 4.6% | 4.4% | 4.3% |
| Management (VIII & above) | 5.3% | 5.4% | 5.2% | 5.7% | 5.5% | 5.3% | 5.3% |
| Administrative/ Supervisory (V to VII) | 15.5% | 15.5% | 15.7% | 16.5% | 19.1% | 23.8% | 23.8% |
| General Administrative (III & IV) | 79.2% | 79.1% | 79.1% | 77.8% | 75.3% | 71.7% | 70.9% |
| Clerical (III & IV) | 79.2% | 79.1% | 79.1% | 77.8% | 75.3% | 70.9% | 70.9% |
| Management & Administrative | 16.7% | 16.2% | 15.8% | 15.0% | 15.0% | 16.0% | 16.0% |
| Catering | 9.3% | 7.9% | 7.0% | 7.7% | 4.3% | 4.8% | 4.6% |
| Household Services | 23.1% | 19.4% | 19.6% | 21.0% | 56.0% | 54.0% | 54.8% |
| Other Labs & Associated | 10.2% | 9.5% | 10.4% | 9.5% | 4.4% | 4.8% | 5.0% |
| Other Support | 8.9% | 11.0% | 11.5% | 12.2% | 5.9% | 6.9% | 6.8% |
| Portering | 37.3% | 41.4% | 39.8% | 37.7% | 23.4% | 24.7% | 24.1% |
| Support | 88.9% | 89.2% | 88.2% | 88.1% | 94.0% | 95.2% | 95.2% |
| Maintenance | 10.8% | 10.5% | 11.4% | 11.5% | 5.9% | 4.8% | 4.7% |
| Technical Services | 0.4% | 0.3% | 0.3% | 0.3% | 0.2% | 0.1% | 0.1% |
| Maintenance/ Technical | 11.1% | 10.8% | 11.8% | 11.9% | 6.0% | 4.8% | 4.8% |
| General Support | 7.4% | 8.3% | 7.9% | 7.8% | 13.8% | 14.6% | 14.6% |
| Attendant/ Aide | 61.0% | 61.4% | 60.0% | 60.6% | 29.0% | 24.9% | 25.7% |
| Health & Social Care Assistants | 1.4% | 1.5% | 1.5% | 1.5% | 2.2% | 2.3% | 2.3% |
| Health Care Assistant/ Care Assistant | 34.9% | 35.9% | 37.2% | 36.6% | 66.5% | 71.4% | 70.5% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | 0.8% | | |
| Health Care Assistants | 97.3% | 98.8% | 98.7% | 98.7% | 98.5% | 98.5% | 98.5% |
| Other Care Grades | 1.4% | 0.2% | 0.2% | 0.2% | | 0.2% | 0.2% |
| Pastoral Care | 1.4% | 1.0% | 1.2% | 1.1% | 1.5% | 1.2% | 1.2% |
| Care, other | 2.7% | 1.2% | 1.3% | 1.3% | 1.5% | 1.5% | 1.5% |
| Patient & Client Care | 12.5% | 13.8% | 14.0% | 14.1% | 8.6% | 8.3% | 8.3% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

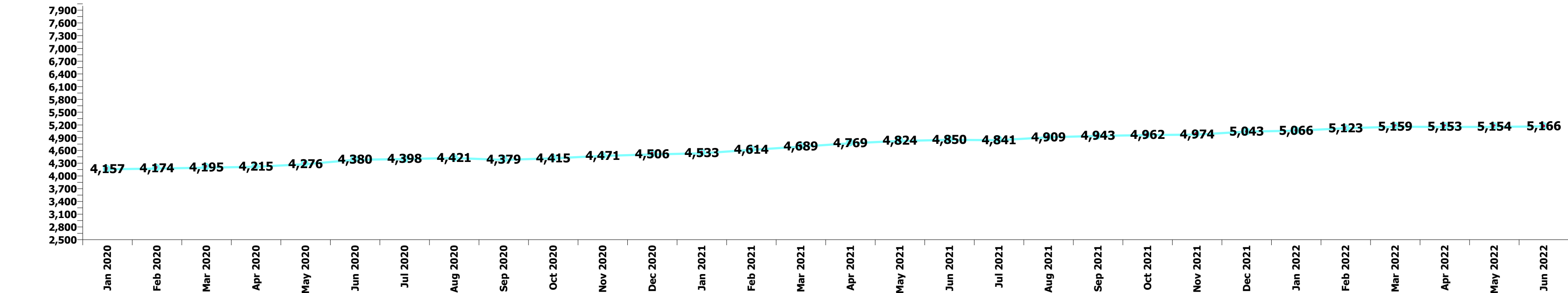
Summary Staff Movement: June 2022

Month-on-month Summary

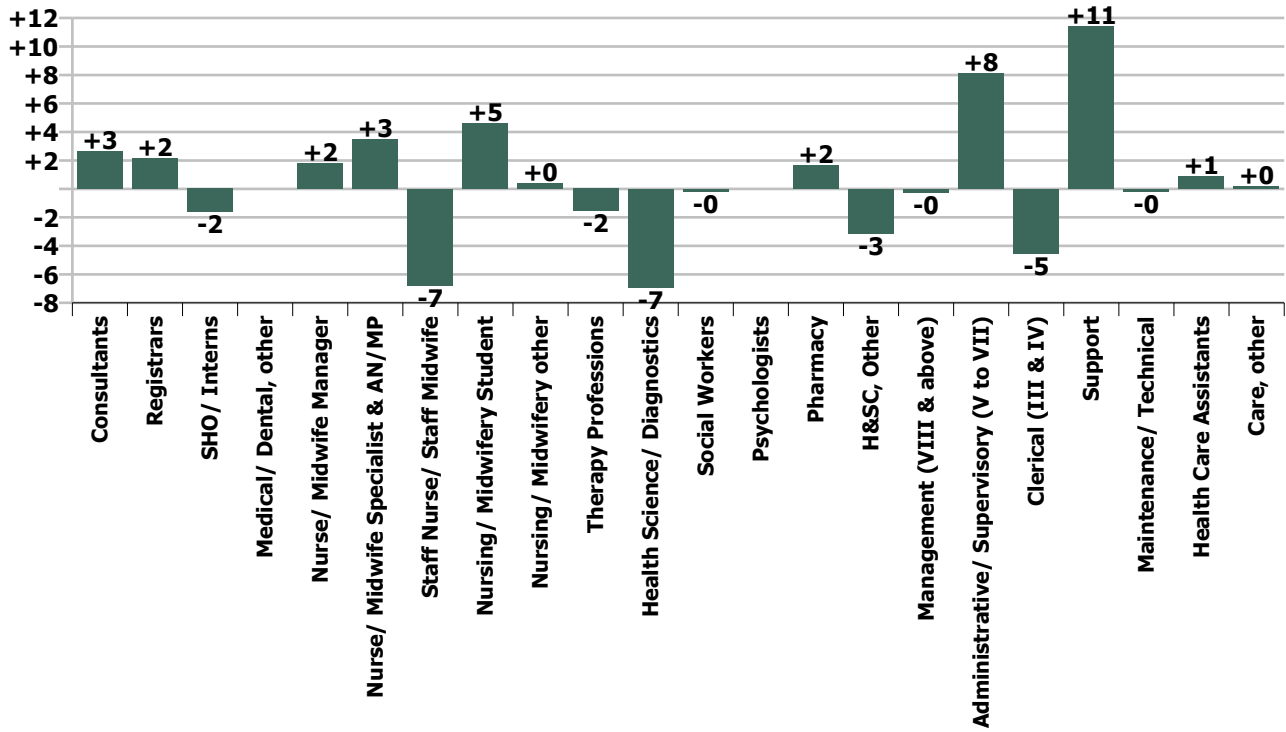
| WTE change since May 22 | % change since May 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +0.2% | +12 | +3 | +2 | -2 | | +3 | +2 | +3 | -7 | +5 | +0 | +3 | -2 | -7 | -0 | | +2 | -3 | -10 | -0 | +8 | -5 | +3 | +11 | +1 | +0 | +1 |
| Croom Orthopaedic | +2.4% | +7 | | | | | +0 | +1 | +1 | -0 | +3 | | +4 | +1 | | | | | | +1 | | +1 | | +1 | -0 | +2 | | +2 |
| Ennis | +3.3% | +8 | +1 | | -0 | +1 | +1 | +3 | -0 | -1 | | | +1 | -1 | +0 | | | | | -1 | | -0 | +0 | -0 | +5 | +1 | | +1 |
| Nenagh | +1.4% | +4 | +1 | | | | +1 | -1 | +3 | -3 | | | -1 | +1 | -0 | | | -0 | | +1 | | | +1 | +1 | +3 | -1 | | -1 |
| St. John's Limerick | +2.6% | +9 | | | | | | | | +2 | +5 | -1 | +6 | +0 | -0 | | | | | +0 | | +2 | +2 | +4 | | -1 | | -1 |
| UH Limerick | -0.3% | -11 | +1 | +2 | -2 | | +2 | +3 | +1 | -6 | +0 | +0 | -2 | -2 | -7 | -0 | | +2 | -3 | -11 | -0 | +4 | -7 | -4 | +6 | -2 | +0 | -2 |
| UMH Limerick | -1.5% | -6 | +0 | +0 | -0 | | -0 | -4 | -0 | -2 | | +1 | -4 | -0 | | | | | | -0 | | -0 | +1 | -1 | +0 | +1 | | +1 |
| Hospital Group HQ | +5.7% | +1 | | | | | | | | | | | | | | | | | | | +0 | +1 | | +1 | | | | |
| | | | +1.4% | +0.9% | -0.6% | | +0.5% | +0.4% | +3.4% | -0.5% | +9.8% | +3.6% | +0.2% | -1.4% | -2.7% | -1.5% | | +2.7% | -24.5% | -2.2% | -0.6% | +4.3% | -0.8% | +0.4% | +1.5% | +0.2% | +3.1% | +0.2% |

Year-on-year Summary

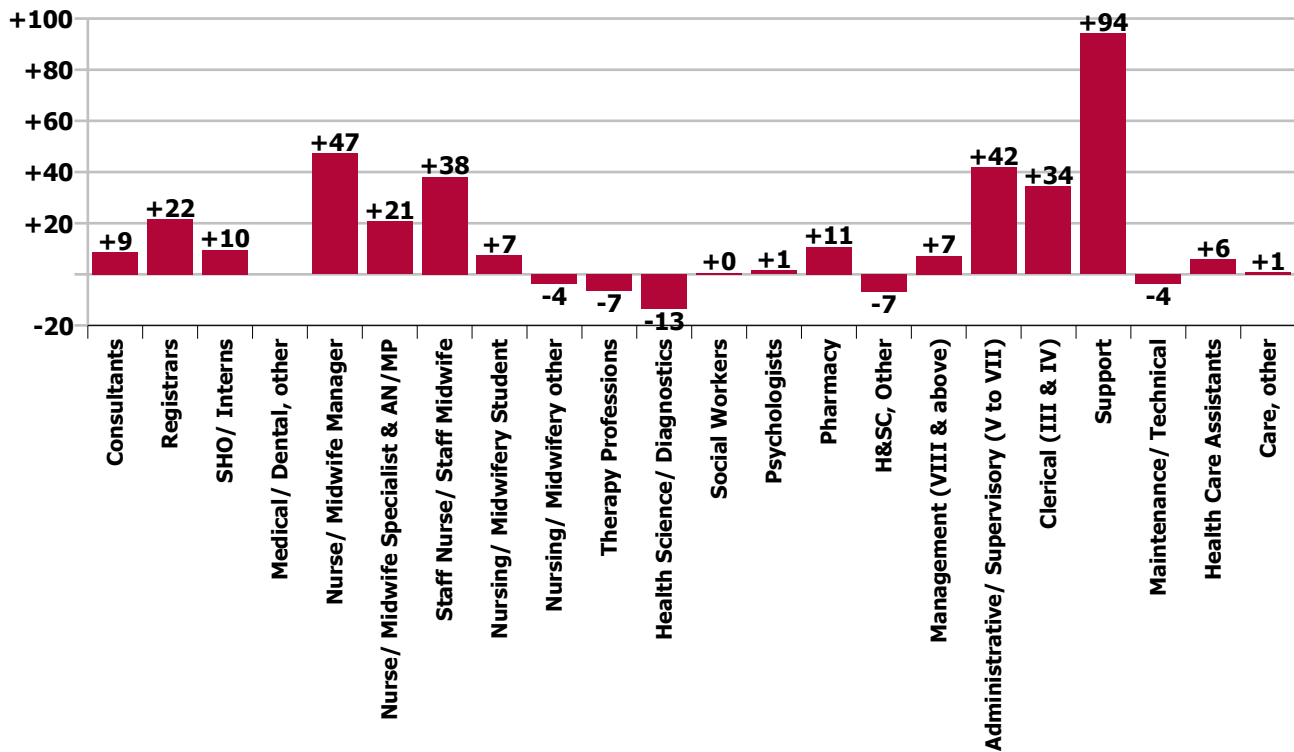
| WTE change since Jun 21 | % change since Jun 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|--|---------------------|-----------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall | +6.5% | +316 | +9 | +22 | +10 | | +40 | +47 | +21 | +38 | +7 | -4 | +110 | -7 | -13 | +0 | +1 | +11 | -7 | -14 | +7 | +42 | +34 | +83 | +91 | +6 | +1 | +7 |
| Croom Orthopaedic | +40.5% | +85 | +1 | +4 | -7 | | -2 | +10 | +3 | +27 | +1 | | +41 | +0 | | | +1 | | | +1 | | +2 | +9 | +11 | +24 | +10 | | +10 |
| Ennis | +11.7% | +26 | -0 | -3 | +4 | | +1 | +7 | +3 | +10 | | | +20 | +1 | -0 | | | | | +1 | | -0 | +1 | +1 | +4 | +1 | | +1 |
| Nenagh | +8.0% | +21 | +1 | | -1 | | | -0 | +5 | +4 | | | +9 | +3 | -0 | | | +0 | | +4 | | +2 | +3 | +5 | +5 | -2 | +1 | -1 |
| St. John's Limerick | +7.2% | +23 | -3 | +1 | | | -2 | +1 | +1 | +1 | +10 | -1 | +11 | -0 | +1 | | | -1 | | -1 | -1 | +2 | +9 | +10 | +1 | +3 | | +3 |
| UH Limerick | +4.8% | +163 | +9 | +21 | +12 | | +41 | +34 | +9 | +6 | -1 | -3 | +45 | -11 | -15 | +1 | +1 | +12 | -7 | -19 | +6 | +34 | +7 | +48 | +53 | -6 | -0 | -6 |
| UMH Limerick | -0.7% | -3 | +1 | -1 | +1 | | +1 | -4 | +0 | -10 | -3 | +0 | -16 | -0 | +1 | -1 | | | | -0 | +0 | +2 | +6 | +9 | +4 | -1 | | -1 |
| Hospital Group HQ | +2.4% | +0 | | | | | | | | | | | | | | | | | | | +2 | -1 | -1 | +0 | | | | |
| | | | +4.7% | +10.3% | +3.8% | | +6.2% | +13.1% | +24.4% | +2.7% | +16.8% | -26.1% | +5.7% | -5.5% | -5.1% | +4.3% | +42.0% | +21.4% | -41.8% | -3.0% | +19.8% | +27.1% | +6.3% | +11.3% | +13.7% | +1.4% | +15.3% | +1.6% |



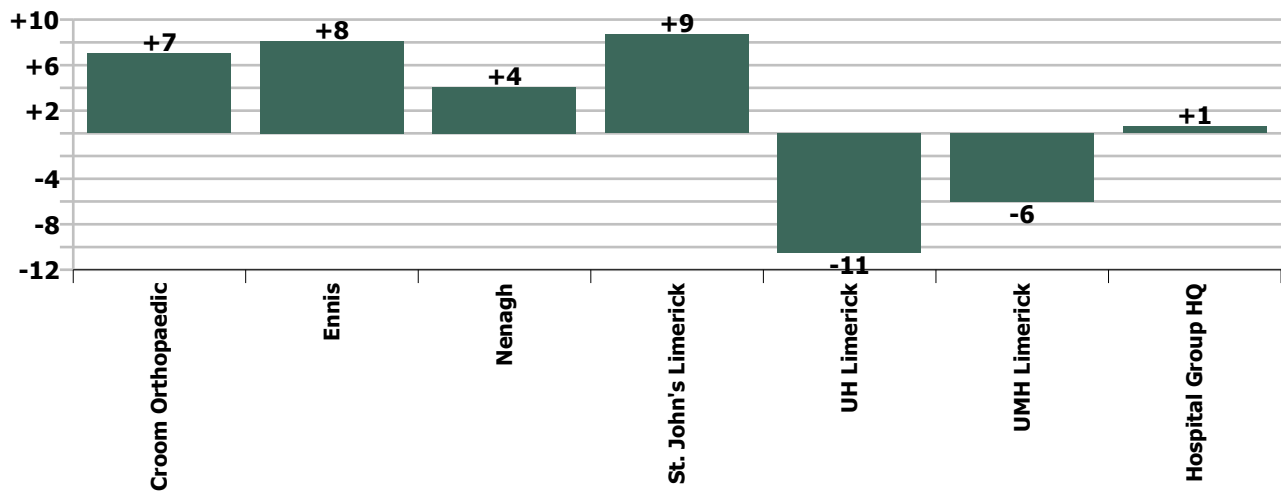
Staff Group change since: May 2022



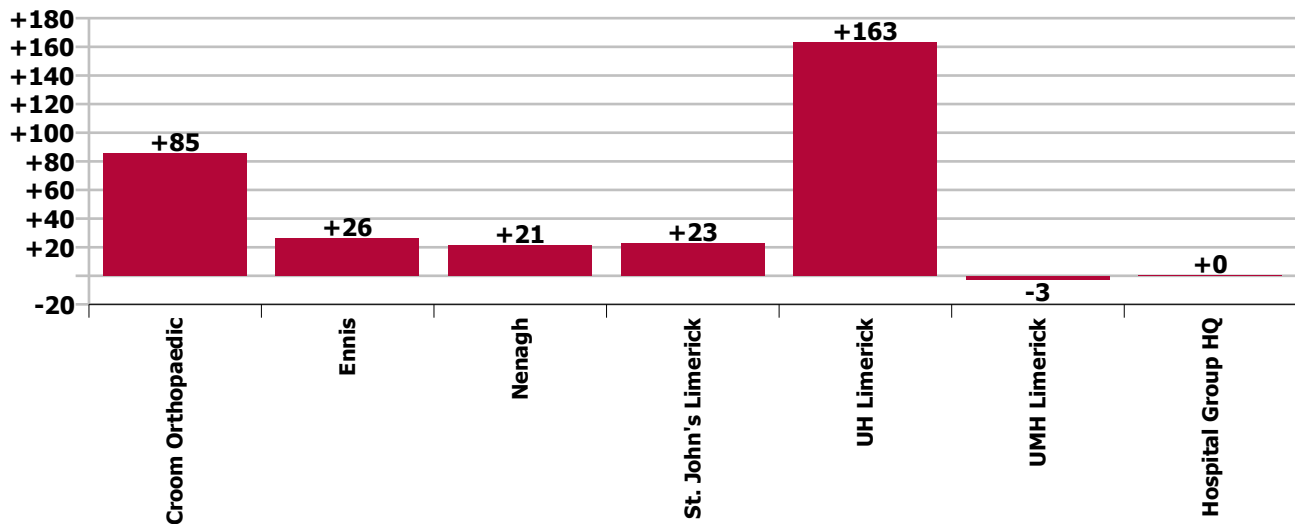
Staff Group change since: Jun 2021



Hospital change since: May 2022



Hospital change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Jun 2022

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Consultant Anaesthesia | 24 | +3 | +3 | +5 | +6 | -1 | +0 | +13.1% | +13.1% | +25.0% | +31.9% | -3.9% | +1.1% |
| Consultant in Emergency Medicine | 8 | +3 | +2 | +1 | +1 | +0 | | +61.2% | +27.7% | +10.3% | +10.3% | +1.5% | |
| Consultant Emergency Medicine | 8 | +3 | +2 | +1 | +1 | +0 | | +61.2% | +27.7% | +10.3% | +10.3% | +1.5% | |
| Consultant Cardiologist | 3 | +0 | -1 | | -1 | -1 | +0 | +6.7% | -23.8% | | -23.8% | -23.8% | +0.3% |
| Consultant Dermatologist | 4 | | | | | +1 | +1 | | | | | +33.3% | +33.3% |
| Consultant General Physician | 32 | +8 | +8 | +7 | +5 | +3 | +2 | +34.6% | +31.7% | +30.0% | +17.8% | +8.6% | +7.7% |
| Consultant in Clinical Genetics | | -0 | -0 | -0 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultant in Palliative Medicine | 5 | +2 | +1 | +1 | +1 | | | +66.7% | +25.0% | +25.0% | +25.0% | | |
| Consultant Medical Oncologist | 5 | +3 | +3 | +1 | +1 | -0 | -1 | +137.5% | +137.5% | +19.0% | +18.8% | -4.6% | -13.6% |
| Consultant Nephrologist & General Physician | 2 | -0 | -0 | -0 | -0 | +1 | -0 | -15.5% | -15.5% | -15.5% | -15.5% | +69.0% | -8.6% |
| Consultant Neurologist | 4 | +2 | +2 | +2 | +2 | +2 | +0 | +100.0% | +100.0% | +100.0% | +100.0% | +100.0% | +0.3% |
| Consultant Physician in Geriatric Medicine | 5 | | | +1 | +1 | +1 | | | | +25.0% | +25.0% | +25.0% | |
| Consultant Respiratory & General Physician | 1 | | | | | | | | | | | | |
| Consultant Rheumatologist & General Physician | 2 | +1 | +1 | +1 | +1 | +1 | | +100.0% | +100.0% | +100.0% | +108.3% | +100.0% | |
| Consultant Medicine | 62 | +15 | +13 | +12 | +9 | +7 | +2 | +33.2% | +25.9% | +25.1% | +17.5% | +12.6% | +3.9% |
| Consultant Obstetrician & Gynaecologist | 12 | +3 | +2 | -2 | -2 | -1 | +0 | +41.1% | +26.2% | -11.2% | -11.2% | -7.8% | +0.3% |
| Consultant Obstetrics & Gynaecology | 12 | +3 | +2 | -2 | -2 | -1 | +0 | +41.1% | +26.2% | -11.2% | -11.2% | -7.8% | +0.3% |
| Consultant Neonatologist | 4 | +2 | | | +1 | +1 | | +63.3% | | | +33.3% | +33.3% | |
| Consultant Paediatrician | 9 | +2 | +2 | +2 | +1 | -1 | +0 | +30.8% | +21.4% | +21.4% | +17.2% | -8.0% | +3.3% |
| Consultant Paediatrician s.i. respiratory medicine | 1 | | | | | | | | | | | | |
| Consultant Paediatrics | 14 | +4 | +2 | +2 | +2 | +0 | +0 | +35.7% | +12.5% | +12.5% | +20.0% | +2.0% | +2.0% |
| Consultant Clinical Biochemist | 1 | | | | | | +1 | | | | | | +112.8% |
| Consultant Haematologist (Clinical & Laboratory) | 5 | +1 | +1 | | -0 | -0 | | +24.4% | +25.3% | | -8.3% | -7.4% | |
| Consultant Histopathologist | 5 | -0 | +1 | +1 | +1 | +1 | -0 | -0.4% | +24.5% | +24.5% | +24.5% | +24.5% | -0.4% |
| Consultant Microbiologist | 3 | +1 | +1 | | | | | +50.0% | +50.0% | | | | |
| Consultant Pathology | 14 | +2 | +3 | +1 | +1 | +1 | +1 | +16.3% | +27.2% | +7.5% | +3.9% | +4.3% | +3.8% |
| Consultant Radiologist | 17 | +3 | +3 | +2 | +2 | +2 | -1 | +23.2% | +23.2% | +15.0% | +15.8% | +15.0% | -4.4% |
| Consultant Radiology | 17 | +3 | +3 | +2 | +2 | +2 | -1 | +23.2% | +23.2% | +15.0% | +15.8% | +15.0% | -4.4% |
| Consultant General Surgeon | 14 | +4 | +4 | +3 | +2 | -0 | | +35.5% | +40.6% | +22.8% | +16.7% | -3.4% | |
| Consultant General Surgeon Breast | 4 | +2 | +3 | +2 | +1 | +1 | -0 | +83.8% | +154.6% | +83.8% | +26.2% | +26.2% | -1.8% |
| Consultant General Surgeon s.i. vascular surgery | 2 | | | | | -1 | | | | | | -33.3% | |
| Consultant Ophthalmic Surgeon | 4 | +2 | +1 | +0 | +0 | | | +64.6% | +33.8% | +0.3% | +0.5% | | |
| Consultant Oral & Maxillo Facial Surgeon | 1 | | | | | | | | | | | | |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Consultant Oral Surgeon | 1 | | | | | | | | | | | | |
| Consultant Orthopaedic Surgeon | 9 | +5 | +5 | +6 | +5 | +2 | | +115.0% | +115.0% | +186.7% | +119.9% | +30.3% | |
| Consultant Otolaryngologist | 4 | +2 | | | | -1 | +0 | +100.0% | | | | -20.0% | +1.3% |
| Consultant Urologist | 3 | | +1 | +1 | +1 | +1 | | | +50.0% | +50.0% | +24.5% | +24.5% | |
| Consultant Surgery | 42 | +14 | +13 | +11 | +8 | +1 | -0 | +49.2% | +46.5% | +36.5% | +24.3% | +2.5% | -0.1% |
| Consultants | 193 | +47 | | +32 | +28 | | +3 | +32.6% | | +20.2% | +16.7% | | +1.4% |
| Registrar | 126 | +35 | +18 | +18 | +24 | +18 | +1 | +38.5% | +16.5% | +16.8% | +23.9% | +16.3% | +0.6% |
| Registrar, Anaesthesia | 2 | +2 | +2 | +1 | +1 | -1 | | -100.0% | -100.0% | +100.0% | +100.0% | -20.0% | |
| Registrar, Emergency Medicine | 7 | +7 | +7 | +0 | -4 | +2 | -0 | -100.0% | -100.0% | +5.9% | -32.6% | +37.0% | -2.1% |
| Registrar, General Practice | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Medicine | 7 | | +1 | +1 | +1 | | | | +16.7% | +16.7% | +16.7% | | |
| Registrar, Obstetrics & Gynaecology | 5 | +3 | +3 | | +0 | -2 | | +150.0% | +150.0% | | +0.2% | -28.6% | |
| Registrar, Ophthalmology | | | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar, Psychiatry | | | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Registrar | 147 | +47 | +31 | +20 | +21 | +15 | +1 | +47.5% | +26.9% | +15.3% | +16.4% | +11.5% | +0.4% |
| Registrar, Senior | 11 | +7 | +8 | +9 | +6 | +4 | -0 | +174.5% | +266.0% | +449.0% | +144.0% | +58.9% | -0.2% |
| Senior Registrar | 11 | +7 | +8 | +9 | +6 | +4 | -0 | +174.5% | +266.0% | +449.0% | +144.0% | +58.9% | -0.2% |
| Registrar, Specialist | 65 | +24 | +21 | +18 | +12 | +9 | +2 | +56.1% | +46.3% | +39.4% | +22.4% | +15.5% | +2.4% |
| Specialist Registrar, Anaesthesia | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Specialist Registrar, Emergency Medicine | 6 | +6 | +6 | +4 | +2 | -1 | +0 | -100.0% | -100.0% | +175.0% | +46.7% | -8.3% | +0.5% |
| Specialist Registrar, Obstetrics & Gynaecology | 1 | +1 | +1 | +0 | | | | -100.0% | -100.0% | +2.0% | | | |
| Specialist Registrar | 73 | +31 | +28 | +22 | +14 | +8 | +2 | +74.0% | +63.0% | +43.2% | +23.1% | +12.8% | +2.2% |
| Registrars | 231 | +85 | | +51 | +41 | | +2 | +58.6% | | +28.0% | +21.5% | | +0.9% |
| Intern | 73 | +20 | +19 | +17 | +17 | -28 | -1 | +37.3% | +34.7% | +29.9% | +29.9% | -28.0% | -1.7% |
| Interns | 73 | +20 | +19 | +17 | +17 | -28 | -1 | +37.3% | +34.7% | +29.9% | +29.9% | -28.0% | -1.7% |
| House Officer, Senior | 173 | +56 | +47 | +56 | +40 | +30 | -1 | +48.1% | +37.0% | +48.3% | +30.5% | +20.5% | -0.5% |
| Senior House Officer, Emergency Medicine | 6 | +6 | +6 | +4 | +5 | +2 | +1 | -100.0% | -100.0% | +200.0% | +500.0% | +50.0% | +9.1% |
| Senior House Officer, Medicine | 7 | -1 | +1 | | | -3 | | -12.5% | +16.7% | | | -30.0% | |
| Senior House Officer, Obstetrics & Gynaecology | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Senior House Officer, Psychiatry | 1 | +1 | | +1 | +1 | +1 | | -100.0% | | -100.0% | -100.0% | -100.0% | |
| Senior House Officer | 188 | +63 | +55 | +62 | +47 | +31 | -0 | +50.7% | +41.1% | +49.6% | +33.7% | +19.4% | -0.2% |
| SHO/ Interns | 261 | +83 | | +79 | +64 | | -2 | +46.7% | | +43.6% | +32.6% | | -0.6% |
| Dental Surgeon, General | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Dental Surgeon, Senior | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Orthodontics, Specialist | | -3 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Dentists | | -4 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Area Medical Officer | 0 | -0 | -1 | | | | | -60.5% | -61.9% | | | | |
| Area Medical Officer, Senior | 0 | +0 | +0 | | | | | -100.0% | -100.0% | | | | |
| Other Medical | 1 | | -0 | | | | | | -3.6% | | | | |
| Medical/ Dental, other | 1 | -4 | | | | | | -84.5% | | | | | |
| Medical & Dental | 686 | +211 | | +162 | +133 | | +3 | +44.6% | | +31.0% | +24.0% | | +0.5% |
| Clinical Midwife Manager 1 | 5 | -7 | -5 | -8 | -3 | -6 | -3 | -58.7% | -52.0% | -62.5% | -34.8% | -56.0% | -37.2% |
| Clinical Midwife Manager 2 | 23 | +7 | +5 | +5 | +9 | +4 | -1 | +42.6% | +25.9% | +25.4% | +62.3% | +22.4% | -2.3% |
| Clinical Midwife Manager 3 | 4 | +1 | +0 | +0 | +1 | +1 | -0 | +26.0% | +0.3% | +0.3% | +36.5% | +28.6% | -1.8% |
| Clinical Nurse Manager 1 | 83 | +30 | +24 | +28 | +21 | +22 | +5 | +56.8% | +39.5% | +49.5% | +33.7% | +35.1% | +6.4% |
| Clinical Nurse Manager 1 - Theatre | 9 | +4 | +4 | +5 | +2 | +2 | +1 | +79.4% | +75.5% | +122.6% | +35.0% | +31.4% | +10.6% |
| Clinical Nurse Manager 2 | 191 | +55 | +42 | +32 | +36 | +25 | +1 | +40.9% | +28.3% | +20.1% | +23.2% | +15.1% | +0.7% |
| Clinical Nurse Manager 2 - Night | 1 | -1 | -1 | -1 | | | | -50.0% | -50.0% | -50.0% | | | |
| Clinical Nurse Manager 2 - Theatre | 12 | -1 | -1 | -1 | -4 | -1 | -1 | -5.0% | -4.9% | -7.5% | -22.2% | -4.7% | -6.4% |
| Clinical Nurse Manager 3 | 17 | +7 | +6 | +4 | +5 | +3 | -1 | +72.4% | +50.0% | +31.9% | +46.1% | +18.9% | -4.7% |
| Clinical Nurse Manager 3 - Night | 2 | -2 | -2 | -2 | -1 | | | -53.1% | -55.0% | -46.7% | -27.3% | | |
| Clinical Nurse Manager 3 - Theatre | 2 | | +0 | +1 | +1 | +1 | | | +4.2% | +100.0% | +112.8% | +110.5% | |
| Clinical Nurse/ Midwife Manager | 349 | +93 | +71 | +62 | +69 | +51 | +2 | +36.4% | +25.3% | +21.6% | +24.4% | +16.9% | +0.5% |
| Director of Midwifery 1, Assistant | 1 | +1 | +1 | +1 | | | +0 | -100.0% | -100.0% | -100.0% | | | +2.0% |
| Director of Nursing 1, Assistant | 27 | +4 | +2 | +3 | +0 | -1 | +1 | +16.9% | +7.6% | +10.3% | +1.3% | -3.0% | +1.9% |
| Director of Nursing 2, Assistant | 10 | +4 | +4 | +5 | +4 | +3 | -1 | +69.9% | +65.7% | +98.8% | +65.7% | +42.0% | -9.6% |
| Director of Nursing 3, Assistant | 12 | +8 | +9 | +7 | +9 | +7 | | +200.0% | +300.0% | +118.2% | +242.9% | +118.2% | |
| Director Nursing/Midwifery, Assistant | 50 | +17 | +16 | +15 | +13 | +9 | -1 | +51.5% | +46.3% | +42.6% | +34.2% | +20.7% | -1.0% |
| Director of Nursing 1 | 4 | +2 | +2 | +1 | +2 | +2 | -0 | +75.0% | +75.0% | +21.1% | +75.0% | +75.0% | -11.6% |
| Director of Nursing 3 | 4 | -1 | +1 | +1 | +1 | +1 | +1 | -20.4% | +32.7% | +33.1% | +33.1% | +33.1% | +32.7% |
| Director of Nursing 4 | | | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Director of Nursing & Midwifery, Hospital Group | 1 | +1 | | -1 | | | | -100.0% | | -33.3% | | | |
| Director of Nursing/Midwifery | 8 | +1 | +2 | +1 | +1 | +2 | +1 | +21.1% | +41.3% | +14.9% | +21.3% | +41.6% | +6.5% |
| Nurse/ Midwife Manager | 408 | +112 | | +78 | +83 | | +2 | +37.7% | | +23.7% | +25.5% | | +0.4% |
| Advanced Midwife Practitioner | 1 | +1 | +1 | | | | | -100.0% | -100.0% | | | | |
| Advanced Nurse Practitioner, Candidate (General) | 17 | +15 | +17 | +9 | +10 | +9 | +0 | +748.0% | -100.0% | +115.5% | +142.3% | +110.4% | +0.7% |
| Advanced Nurse Practitioner (General) | 21 | +15 | +14 | +13 | +7 | +3 | +2 | +260.6% | +208.5% | +169.9% | +54.0% | +19.6% | +9.8% |
| Advanced Nurse/ Midwife Practitioner | 39 | +31 | +32 | +23 | +17 | +12 | +2 | +396.3% | +468.1% | +134.3% | +79.8% | +46.1% | +5.4% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Clinical Midwife Specialist | 2 | -0 | -0 | -1 | +0 | -0 | -0 | -3.7% | -10.4% | -17.7% | +23.4% | -6.8% | -2.1% |
| Clinical Nurse Specialist (Children's) | 1 | +0 | +0 | +0 | +0 | | | +1.0% | +1.0% | +1.0% | +1.0% | | |
| Clinical Nurse Specialist (General) | 63 | +18 | +17 | +14 | +12 | +12 | +2 | +40.8% | +37.0% | +28.7% | +23.6% | +23.8% | +2.5% |
| Clinical Nurse/ Midwife Specialist | 67 | +18 | +17 | +14 | +13 | +12 | +1 | +37.8% | +33.8% | +25.7% | +23.2% | +22.0% | +2.3% |
| Nurse/ Midwife Specialist & AN/MP | 106 | +50 | | +36 | +30 | | +3 | +88.3% | | +51.9% | +39.5% | | +3.4% |
| Enhanced Midwife | 70 | +70 | +70 | +70 | +70 | +20 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | +39.2% | -0.9% |
| Enhanced Midwife, Senior | 24 | +24 | +24 | +24 | +24 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | +5.4% | -0.3% |
| Staff Midwife | 36 | -91 | -91 | -88 | -93 | -29 | -1 | -71.8% | -72.0% | -71.2% | -72.5% | -44.6% | -3.7% |
| Staff Midwife, Senior | 8 | -11 | -11 | -10 | -8 | -4 | +0 | -59.6% | -58.0% | -56.8% | -51.5% | -36.0% | +5.0% |
| Staff Midwives | 138 | -7 | -8 | -3 | -7 | -12 | -2 | -5.1% | -5.2% | -2.4% | -5.0% | -7.9% | -1.2% |
| Enhanced Nurse (General) | 565 | +565 | +565 | +565 | +565 | +184 | +27 | -100.0% | -100.0% | -100.0% | -100.0% | +48.4% | +5.1% |
| Enhanced Nurse, Senior (General) | 235 | +235 | +235 | +235 | +235 | +35 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | +17.6% | -0.0% |
| Staff Nurse - General | 452 | -256 | -354 | -420 | -400 | +4 | -29 | -36.1% | -43.9% | -48.2% | -46.9% | +1.0% | -6.1% |
| Staff Nurse, Senior (Dual Qualified) | 11 | -28 | -26 | -23 | -20 | -15 | -0 | -72.4% | -70.9% | -68.6% | -65.6% | -58.2% | -1.9% |
| Staff Nurse, Senior (General) | 47 | -130 | -131 | -145 | -152 | -50 | -3 | -73.6% | -73.7% | -75.7% | -76.5% | -51.8% | -5.7% |
| Staff Nurses [General/ Children's] | 1,309 | +385 | +289 | +211 | +228 | +159 | -5 | +41.7% | +28.3% | +19.2% | +21.1% | +13.8% | -0.4% |
| Staff Nurse/ Staff Midwife | 1,447 | +378 | | +208 | +221 | | -7 | +35.4% | | +16.8% | +18.0% | | -0.5% |
| Student General Nursing Intern (pre-registration) | 26 | +26 | +25 | +25 | +26 | +26 | +0 | +10264.0% | +4079.0% | +2778.9% | +21491.7% | -100.0% | +0.1% |
| Student Midwifery Intern (pre-registration) | 9 | +9 | +9 | +7 | +6 | +8 | | -100.0% | +7400.0% | +480.6% | +200.0% | +800.0% | |
| Pre-registration Nurse/ Midwife Intern | 35 | +35 | +34 | +32 | +32 | +34 | +0 | +13864.0% | +4617.6% | +1324.9% | +1018.9% | +3391.0% | +0.1% |
| Student General Nursing Intern (COVID-19 HCA) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Student Midwifery (post registration) | 5 | +2 | -0 | -5 | -11 | -5 | -0 | +50.0% | -9.3% | -55.0% | -71.5% | -55.0% | -9.3% |
| Post-registration Nurse/ Midwife Student | 5 | +2 | -0 | -5 | -11 | -5 | -0 | +50.0% | -9.3% | -55.0% | -71.5% | -55.0% | -9.3% |
| Staff Nurse, General (awaiting-registration) | 12 | +9 | +12 | +12 | +12 | +12 | +5 | +300.0% | -100.0% | -100.0% | -100.0% | -100.0% | +71.4% |
| Nursing/ Midwifery awaiting registration | 12 | +9 | +12 | +12 | +12 | +12 | +5 | +300.0% | -100.0% | -100.0% | -100.0% | -100.0% | +71.4% |
| Nursing/ Midwifery Student | 51 | +45 | | +39 | +32 | | +5 | +722.6% | | +313.3% | +171.6% | | +9.8% |
| Director, Nursing/ Midwifery Education Centre | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nurse Tutor | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing/ Midwifery Clinical Placement Co-ordinator | 9 | +2 | +2 | +2 | +2 | +1 | +0 | +20.1% | +23.0% | +23.4% | +28.0% | +10.2% | +2.4% |
| Nursing/ Midwifery Practice Development Co-ordinator | 1 | +0 | +0 | +0 | +0 | +0 | +0 | +14.9% | +14.9% | +14.9% | +14.9% | +14.9% | +16.3% |
| Specialist Co-ordinator, Nursing | | -1 | -1 | -1 | -2 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Nursing Education/Clinical | 10 | -1 | -1 | -1 | -1 | -1 | +0 | -7.3% | -8.7% | -8.0% | -5.8% | -8.9% | +3.6% |
| Nursing/ Midwifery other | 10 | -1 | | -1 | -1 | | +0 | -7.3% | | -8.0% | -5.8% | | +3.6% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Nursing & Midwifery | 2,023 | +584 | | +360 | +366 | | +3 | +40.6% | | +21.7% | +22.1% | | +0.2% |
| Dietitian | 5 | +2 | +0 | +3 | +3 | +3 | +0 | +83.3% | +1.9% | +148.7% | +148.7% | +148.7% | +10.0% |
| Dietitian, Clinical Specialist | 1 | | | | | -1 | | | | | | -62.1% | |
| Dietitian Manager | 1 | +0 | | +0 | | +0 | | +4.2% | | +3.1% | | +8.7% | |
| Dietitian, Senior | 15 | +3 | +4 | +1 | +1 | +1 | -0 | +28.3% | +39.2% | +4.5% | +10.8% | +6.0% | -1.8% |
| Dietitians | 22 | +6 | +4 | +4 | +4 | +3 | +0 | +35.3% | +25.2% | +20.3% | +25.9% | +16.6% | +0.8% |
| Occupational Therapist | 5 | +5 | +5 | +5 | +5 | +4 | | -100.0% | -100.0% | -100.0% | -100.0% | +400.0% | |
| Occupational Therapist, Clinical Specialist | 1 | +1 | +1 | +0 | +1 | +1 | | -100.0% | -100.0% | +25.0% | -100.0% | -100.0% | |
| Occupational Therapist Manager | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Occupational Therapist, Senior | 11 | +7 | +7 | +6 | +4 | +3 | | +180.3% | +149.1% | +124.2% | +49.5% | +29.6% | |
| Occupational Therapy, Practice Tutor | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Occupational Therapists | 19 | +15 | +15 | +13 | +12 | +9 | | +380.3% | +326.9% | +231.2% | +156.1% | +80.4% | |
| Orthoptist, Senior | 1 | +0 | | +1 | +1 | +1 | | +1.0% | | -100.0% | -100.0% | -100.0% | |
| Orthoptists | 1 | +0 | | +1 | +1 | +1 | | +1.0% | | -100.0% | -100.0% | -100.0% | |
| Physiotherapist | 14 | -8 | -9 | -7 | -4 | -0 | -4 | -35.8% | -38.6% | -31.3% | -22.0% | -1.4% | -21.4% |
| Physiotherapist, Clinical Specialist | 8 | +6 | +6 | +3 | +4 | +3 | +1 | +226.0% | +307.5% | +48.2% | +83.1% | +51.5% | +16.8% |
| Physiotherapist-in-charge (Grade III) | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Physiotherapist Manager | 5 | +2 | +3 | +2 | +2 | +2 | -0 | +67.3% | +166.3% | +50.0% | +55.2% | +50.0% | -8.2% |
| Physiotherapist, Senior | 32 | +11 | +9 | +8 | +6 | +1 | +1 | +50.4% | +39.8% | +31.8% | +25.8% | +1.7% | +3.6% |
| Physiotherapists | 59 | +9 | +8 | +4 | +7 | +4 | -2 | +18.2% | +15.6% | +7.7% | +12.9% | +6.5% | -3.3% |
| Chiropodist, Clinical Specialist | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +3.1% |
| Chiropodist/ Podiatrist, Senior | 2 | -0 | +1 | -0 | -1 | -2 | | -14.5% | +36.1% | -14.5% | -23.3% | -42.5% | |
| Podiatrists & Chiropodists | 3 | +1 | +2 | +1 | +0 | -1 | +0 | +22.3% | +94.7% | +22.3% | +9.7% | -17.8% | +0.9% |
| Speech & Language Therapist | 5 | +5 | +5 | +5 | +5 | +4 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | +376.0% | +48.7% |
| Speech & Language Therapist, Clinical Specialist | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Speech & Language Therapist Manager | 1 | +1 | +1 | +1 | +1 | +0 | -1 | -100.0% | -100.0% | -100.0% | -100.0% | +27.0% | -36.5% |
| Speech & Language Therapist, Senior | 2 | -2 | -2 | -4 | -2 | -4 | -1 | -51.0% | -53.8% | -64.2% | -42.1% | -67.7% | -20.8% |
| Speech & Language Therapy, Practice Tutor | | | | | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Speech & Language Therapists | 9 | +5 | +5 | +3 | +4 | -0 | +0 | +112.8% | +100.7% | +55.8% | +97.2% | -3.9% | +3.2% |
| Therapy Professions | 113 | +35 | | +26 | +29 | | -2 | +45.6% | | +30.1% | +34.0% | | -1.4% |
| Audiologist, Chief | 2 | +1 | +1 | +1 | +1 | +1 | | +100.0% | +100.0% | +100.0% | +100.0% | +100.0% | |
| Audiology | 2 | +1 | +1 | +1 | +1 | +1 | | +100.0% | +100.0% | +100.0% | +100.0% | +100.0% | |
| Biochemist | | -1 | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Biochemist, Principal | | | | -1 | -1 | -1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Biochemist, Senior | 5 | +3 | +3 | +1 | -0 | -0 | | +130.0% | +130.0% | +26.0% | -8.0% | -6.7% | |
| Biochemists | 5 | +2 | +3 | -1 | -2 | -2 | -0 | +53.3% | +130.0% | -16.1% | -32.8% | -33.6% | -9.1% |
| Cardiac Physiologist | 4 | -3 | -6 | -6 | -3 | -4 | -1 | -44.3% | -61.9% | -60.0% | -46.2% | -52.5% | -20.4% |
| Cardiac Physiologist, Chief II | 1 | | | | -1 | -1 | | | | | -50.0% | -50.0% | |
| Cardiac Physiologist, Senior | 7 | +2 | +1 | +1 | +1 | +1 | -0 | +36.8% | +16.6% | +16.3% | +15.4% | +18.3% | -2.6% |
| Cardiac Physiologists | 12 | -1 | -5 | -5 | -3 | -4 | -1 | -8.6% | -30.3% | -28.4% | -21.6% | -25.5% | -9.0% |
| Clinical Engineering Technician | 4 | +2 | +2 | +2 | +4 | +2 | -2 | +98.5% | +98.5% | +98.5% | -100.0% | +98.5% | -33.8% |
| Clinical Engineering Technician, Principal | 3 | +2 | +1 | +1 | +1 | +0 | | +200.0% | +50.0% | +50.0% | +50.0% | +0.3% | |
| Clinical Engineering Technician, Senior | 5 | +2 | +3 | +2 | +1 | +2 | +1 | +69.4% | +149.0% | +65.4% | +23.9% | +65.4% | +23.2% |
| Clinical Engineering | 12 | +6 | +6 | +5 | +6 | +4 | -1 | +101.4% | +99.0% | +70.5% | +99.0% | +49.3% | -8.5% |
| E.C.G. Technician | 2 | -1 | -1 | -1 | -1 | -0 | -0 | -25.0% | -25.0% | -25.0% | -25.0% | -17.1% | -17.6% |
| E.C.G. Technicians | 2 | -1 | -1 | -1 | -1 | -0 | -0 | -25.0% | -25.0% | -25.0% | -25.0% | -17.1% | -17.6% |
| Laboratory Manager | 1 | | | | | | | | | | | | |
| Medical Scientist | 57 | -27 | -22 | -15 | -19 | -15 | -2 | -31.8% | -28.1% | -20.7% | -25.3% | -21.2% | -3.2% |
| Medical Scientist, Chief | 9 | -1 | +1 | -1 | +1 | +1 | +0 | -5.4% | +6.8% | -12.5% | +18.2% | +18.2% | +5.1% |
| Medical Scientist, Senior | 49 | +11 | +4 | +5 | +5 | +5 | -2 | +27.8% | +9.0% | +10.9% | +10.8% | +12.5% | -4.0% |
| Medical Scientist, Specialist | 1 | | | | +1 | +0 | | | | | -100.0% | +2.0% | |
| Medical Science | 117 | -17 | -18 | -11 | -12 | -8 | -4 | -12.4% | -13.1% | -8.9% | -9.4% | -6.8% | -2.9% |
| Neuro-Physiologist, Chief I | 1 | -0 | -0 | -0 | -0 | | | -28.6% | -28.6% | -28.6% | -28.6% | | |
| Neuro-Physiologists | 1 | -0 | -0 | -0 | -0 | | | -28.6% | -28.6% | -28.6% | -28.6% | | |
| Phlebotomist | | -2 | -2 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Phlebotomists | | -2 | -2 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Physicist | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Physicist, Senior | 2 | +2 | +2 | -0 | -0 | -0 | -1 | -100.0% | -100.0% | -13.5% | -13.5% | -13.5% | -28.8% |
| Physicists | 3 | +3 | +3 | +1 | +1 | +1 | -1 | -100.0% | -100.0% | +36.5% | +36.5% | +36.5% | -20.4% |
| Radiographer | 44 | +14 | +10 | +6 | +7 | +1 | +1 | +48.3% | +29.1% | +15.3% | +18.2% | +2.8% | +2.6% |
| Radiographer, Clinical Specialist | 18 | +5 | +2 | +1 | +3 | +2 | +0 | +35.4% | +10.1% | +4.5% | +18.3% | +11.2% | +0.5% |
| Radiographer, Senior | 22 | +6 | +5 | +7 | +1 | +4 | -0 | +35.7% | +28.9% | +43.5% | +4.9% | +21.7% | -1.7% |
| Radiography Service Manager, I | 6 | +1 | +2 | -0 | | -0 | | +18.5% | +44.3% | -0.9% | | -3.4% | |
| Radiography Service Manager, II | 1 | | | | | | | | | | | | |
| Radiographers | 91 | +26 | +18 | +13 | +11 | +7 | +1 | +39.6% | +25.1% | +16.9% | +13.3% | +8.0% | +0.9% |
| Respiratory Physiologist | 2 | -1 | -2 | -2 | -2 | -2 | -1 | -32.7% | -50.0% | -49.5% | -49.7% | -49.7% | -23.1% |
| Respiratory Physiologists | 2 | -1 | -2 | -2 | -2 | -2 | -1 | -32.7% | -50.0% | -49.5% | -49.7% | -49.7% | -23.1% |
| Vascular Physiologist | 1 | -1 | -1 | -1 | | | -1 | -50.0% | -50.0% | -50.0% | | | -41.9% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Vascular Physiologist, Chief I | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -1.2% |
| Vascular Physiologist, Chief II | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| Vascular Physiologist, Senior | 1 | -0 | +0 | -0 | -1 | -0 | +1 | -13.0% | +40.3% | -13.0% | -54.2% | -13.0% | -100.0% |
| Vascular Physiologists | 4 | +1 | +1 | +1 | +1 | +1 | +0 | +22.0% | +39.7% | +22.0% | +26.2% | +22.0% | +4.0% |
| Health Science/ Diagnostics | 250 | +16 | | -1 | -2 | | -7 | +7.0% | | -0.2% | -0.9% | | -2.7% |
| Social Worker | 2 | -3 | -4 | -3 | -5 | -4 | | -55.6% | -68.3% | -62.3% | -72.1% | -67.9% | |
| Social Worker, Principal | 1 | +0 | | | | | | +2.0% | | | | | |
| Social Worker, Senior Medical | 5 | +5 | +5 | +4 | +3 | +4 | +0 | -100.0% | -100.0% | +416.1% | +140.0% | +380.0% | +0.4% |
| Social Work Practitioner, Senior | 4 | +3 | +3 | +3 | +3 | +1 | -0 | +271.0% | +271.0% | +271.0% | +271.0% | +27.1% | -5.1% |
| Social Workers | 12 | +5 | +3 | +3 | +0 | +0 | -0 | +77.6% | +38.5% | +39.9% | +3.1% | +3.2% | -1.5% |
| Social Workers | 12 | +5 | | +3 | +0 | | -0 | +77.6% | | +39.9% | +3.1% | | -1.5% |
| Psychologist, Clinical | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Psychologist, Senior Clinical | 4 | +2 | +2 | +2 | +2 | +1 | | +123.5% | +123.5% | +123.5% | +51.0% | +27.7% | |
| Psychologists | 5 | +3 | +3 | +3 | +2 | +1 | | +148.5% | +148.5% | +148.5% | +67.9% | +42.0% | |
| Psychologists | 5 | +3 | | +3 | +2 | | | +148.5% | | +148.5% | +67.9% | | |
| Pharmacist | 3 | -1 | -1 | -0 | +3 | -1 | +1 | -17.9% | -18.8% | -1.0% | -100.0% | -23.1% | +47.2% |
| Pharmacist, Chief I | 1 | | | | | | | | | | | | |
| Pharmacist, Chief II | 4 | +0 | +0 | -1 | +0 | -1 | +0 | +0.5% | +1.3% | -19.2% | +1.3% | -18.7% | +0.5% |
| Pharmacist, Senior | 24 | +11 | +8 | +6 | +4 | +4 | +0 | +81.6% | +52.5% | +35.0% | +20.5% | +20.0% | +0.2% |
| Pharmacists | 32 | +10 | +8 | +5 | +7 | +2 | +1 | +47.1% | +31.7% | +19.8% | +28.3% | +7.5% | +3.2% |
| Pharmaceutical Technician | 19 | +7 | +6 | +5 | +5 | +4 | +2 | +61.4% | +51.4% | +35.5% | +37.9% | +22.8% | +10.1% |
| Pharmaceutical Technician, Senior | 10 | +4 | +4 | +4 | +4 | +5 | -1 | +80.3% | +61.2% | +61.7% | +69.6% | +82.2% | -10.0% |
| Pharmacy Technicians | 29 | +12 | +10 | +9 | +9 | +8 | +1 | +67.5% | +54.7% | +43.6% | +47.4% | +38.5% | +2.2% |
| Pharmacy | 61 | +22 | | +14 | +16 | | +2 | +56.1% | | +30.0% | +36.7% | | +2.7% |
| E.E.G./ E.C.G. Technician, Student | 1 | | | | | | | | | | | | |
| Medical Scientist, Student | 5 | +1 | +1 | -0 | +0 | +2 | -3 | +22.2% | +22.2% | -2.2% | +8.7% | +63.0% | -38.9% |
| Pharmacist, Student | | -2 | -2 | -2 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HSCP Trainees/ Students | 6 | -1 | -1 | -2 | +0 | +2 | -3 | -13.0% | -16.1% | -26.7% | +7.2% | +48.6% | -35.0% |
| Play Specialist | 2 | +1 | +0 | | | | | +106.2% | +8.1% | | | | |
| Play Therapists/ Specialists | 2 | +1 | +0 | | | | | +106.2% | +8.1% | | | | |
| Vaccinator - COVID 19 Vaccination Programme | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -6.0% |
| Vaccinators | 1 | +1 | +1 | +1 | +1 | +1 | -0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -6.0% |
| Laboratory Technician (RPAL) | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +5.9% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Other Health & Social Care | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | +5.9% |
| H&SC, Other | 10 | +2 | | -0 | +2 | | -3 | +26.4% | | -2.7% | +30.2% | | -24.5% |
| Health & Social Care Professionals | 450 | +84 | | +46 | +47 | | -10 | +22.8% | | +11.3% | +11.8% | | -2.2% |
| CEO (Band H2 Hospital) | 1 | +1 | +1 | +1 | | | | -100.0% | -100.0% | -100.0% | | | |
| Chief Executive Officer | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Head of Function /Service, Acute Services | 1 | +1 | +1 | +1 | +1 | | | -100.0% | -100.0% | -100.0% | -100.0% | | |
| National Director, Assistant (Services) | 3 | +2 | +2 | +2 | +2 | +1 | +0 | +200.0% | +200.0% | +200.0% | +200.0% | +50.0% | +0.3% |
| National Director, Assistant (Support) | 3 | +2 | +2 | +1 | | +1 | | +200.0% | +200.0% | +50.0% | | +50.0% | |
| Executive Management | 8 | +5 | +5 | +4 | +3 | +2 | +0 | +166.7% | +166.7% | +100.0% | +60.0% | +33.3% | +0.1% |
| Functional Officer | | -1 | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| General Manager | 14 | +3 | -0 | +1 | +2 | +3 | -0 | +25.5% | -1.5% | +6.8% | +15.3% | +25.9% | -1.2% |
| Grade VIII | 22 | +5 | +5 | +6 | +4 | +2 | -0 | +30.2% | +31.2% | +35.9% | +22.8% | +12.8% | -0.5% |
| Senior Management (VIII & GM) | 36 | +7 | +4 | +6 | +5 | +4 | -0 | +23.9% | +12.6% | +18.8% | +15.9% | +13.8% | -0.8% |
| Management (VIII & above) | 44 | +12 | | +10 | +8 | | -0 | +37.4% | | +28.4% | +22.1% | | -0.6% |
| Accountant | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Grade V | 97 | +62 | +61 | +57 | +54 | +39 | +3 | +176.8% | +167.0% | +141.0% | +125.8% | +67.6% | +3.4% |
| Grade VI | 23 | +1 | +1 | +4 | +6 | +5 | +2 | +2.3% | +6.0% | +23.4% | +38.5% | +30.9% | +7.5% |
| Grade VII | 77 | +42 | +35 | +32 | +33 | +23 | +3 | +119.2% | +81.7% | +71.4% | +77.1% | +43.0% | +4.5% |
| Middle Management (V-VII) | 197 | +103 | +96 | +93 | +94 | +68 | +8 | +110.5% | +96.3% | +89.8% | +91.2% | +52.4% | +4.3% |
| Administrative/ Supervisory (V to VII) | 197 | +103 | | +93 | +94 | | +8 | +110.5% | | +89.8% | +91.2% | | +4.3% |
| Clerical Officer | 455 | +92 | +59 | +39 | +84 | +54 | -6 | +25.4% | +14.9% | +9.3% | +22.6% | +13.6% | -1.4% |
| Grade IV | 129 | +15 | +15 | +26 | +15 | +22 | +2 | +13.2% | +12.7% | +24.8% | +13.7% | +21.2% | +1.3% |
| Supplies Officer Grade C | 1 | | | | | | | | | | | | |
| General Administrative (III & IV) | 584 | +107 | +74 | +64 | +99 | +77 | -5 | +22.5% | +14.4% | +12.4% | +20.4% | +15.1% | -0.8% |
| Clerical (III & IV) | 584 | +107 | | +64 | +99 | | -5 | +22.5% | | +12.4% | +20.4% | | -0.8% |
| Management & Administrative | 825 | +222 | | +167 | +201 | | +3 | +36.9% | | +25.4% | +32.2% | | +0.4% |
| Catering | 34 | +10 | +8 | +11 | +9 | +8 | -1 | +40.2% | +31.3% | +49.6% | +37.6% | +28.9% | -2.4% |
| Household Services | 412 | +351 | +348 | +348 | +344 | +64 | +12 | +573.9% | +542.8% | +543.2% | +503.2% | +18.3% | +3.0% |
| Other Labs & Associated | 37 | +10 | +6 | +3 | +7 | +10 | +2 | +38.9% | +18.5% | +10.2% | +21.1% | +37.4% | +4.4% |
| Other Support | 51 | +27 | +14 | +13 | +11 | +14 | +0 | +115.0% | +38.8% | +35.4% | +28.1% | +37.6% | +0.0% |
| Portering | 181 | +83 | +44 | +51 | +59 | +36 | -1 | +83.6% | +32.3% | +39.3% | +47.8% | +24.8% | -0.8% |
| Support | 716 | +481 | | +427 | +429 | | +11 | +204.7% | | +148.0% | +149.9% | | +1.6% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Electrician | 4 | +2 | +0 | +0 | +0 | +0 | +1 | +121.5% | +10.7% | +10.7% | +12.2% | +12.7% | +13.6% |
| General Operative | 7 | -2 | -2 | -2 | -1 | -1 | | -22.2% | -22.2% | -22.2% | -12.5% | -12.5% | |
| Maintenance Craftsman/Technician | 5 | +2 | +2 | +1 | +0 | | | +66.7% | +66.7% | +25.0% | +5.3% | | |
| Maintenance Foreman | 4 | +1 | +1 | +1 | +1 | +1 | | +33.3% | +33.3% | +52.1% | +33.3% | +33.3% | |
| Maintenance Foreman, Assistant | 1 | | | | | | | | | | | | |
| Maintenance Manager | 7 | +2 | | -1 | -1 | -1 | | +50.5% | | -12.5% | -12.5% | -12.5% | |
| Maintenance Officer | | | -1 | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Painter | 2 | | | | | +0 | | | | | | +9.3% | |
| Plumber | 5 | +1 | -0 | -1 | -1 | -0 | -1 | +23.6% | -2.1% | -18.8% | -18.9% | -2.1% | -13.2% |
| Maintenance | 35 | +7 | +0 | -2 | -2 | -1 | -0 | +23.5% | +0.9% | -6.1% | -6.3% | -3.9% | -0.5% |
| Draughtsman/Technician I | 1 | | | | | | | | | | | | |
| Technical Services | 1 | | | | | | | | | | | | |
| Maintenance/ Technical | 36 | +7 | | -2 | -2 | | -0 | +22.7% | | -6.0% | -6.2% | | -0.5% |
| General Support | 752 | +488 | | +425 | +427 | | +11 | +184.4% | | +129.9% | +131.4% | | +1.5% |
| Attendant/ Aide | 31 | -142 | -247 | -223 | -231 | +7 | +1 | -82.2% | -88.9% | -87.9% | -88.3% | +27.5% | +4.7% |
| Attendant, Multi-Task | 78 | -23 | +20 | -15 | -14 | -11 | +2 | -22.9% | +35.3% | -16.0% | -15.4% | -12.4% | +3.1% |
| Pool Attendant/ Supervisor | 2 | +1 | +1 | +1 | +2 | +2 | | +100.0% | +100.0% | +100.0% | -100.0% | -100.0% | |
| Attendant/ Aide | 111 | -164 | -225 | -237 | -244 | -2 | +4 | -59.7% | -67.1% | -68.2% | -68.8% | -2.1% | +3.5% |
| Physiotherapy Assistant | 7 | +4 | +2 | +1 | +1 | +2 | | +103.3% | +31.2% | +21.1% | +15.1% | +27.8% | |
| Radiography Aide | 3 | | | | | | | | | | | | |
| Health & Social Care Assistants | 10 | +4 | +2 | +1 | +1 | +2 | | +60.3% | +21.4% | +14.8% | +10.7% | +19.2% | |
| Health Care Assistant | 304 | +154 | +112 | +94 | +93 | +45 | -1 | +101.9% | +58.1% | +44.6% | +44.1% | +17.5% | -0.2% |
| Health Care Assistant, intern | | -7 | -4 | -5 | -3 | | -2 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistant/ Care Assistant | 304 | +147 | +108 | +89 | +90 | +45 | -3 | +93.4% | +55.0% | +41.1% | +42.1% | +17.5% | -0.9% |
| [Health Care Assistant (Student Nurse/Midwife COVID-19)] | | | | | | -3 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -3 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 425 | -13 | | -147 | -152 | | +1 | -3.0% | | -25.7% | -26.4% | | +0.2% |
| Dental Nurse | | -4 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Dental Surgery Assistant (unqualified) | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Endoscopy Operative (Band 1) | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Head of Bed Management (Category B) | | -1 | -1 | -1 | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Care Grades | 1 | -5 | | | | +1 | | -83.6% | | | | -100.0% | |
| Chaplain | 4 | -1 | -0 | -1 | -1 | -1 | +0 | -15.4% | -3.1% | -24.3% | -23.5% | -13.1% | +4.6% |
| Pastoral Care Worker | 1 | | | | | | | | | | | | |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|----------------------------------|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Pastoral Care | 5 | -1 | -0 | -1 | -1 | -1 | +0 | -12.9% | -2.6% | -20.7% | -20.0% | -10.9% | +3.7% |
| Care, other | 6 | -6 | | -1 | -1 | | +0 | -48.1% | | -18.0% | -17.4% | | +3.1% |
| Patient & Client Care | 431 | -19 | | -149 | -154 | | +1 | -4.2% | | -25.6% | -26.3% | | +0.2% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Jun 2022

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Consultants | 10 | +5 | +5 | +6 | +5 | +2 | | +92.0% | +92.0% | +140.0% | +95.5% | +26.3% | |
| Registrars | 10 | +3 | +4 | +3 | +7 | +7 | | +45.3% | +68.3% | +32.9% | +225.8% | +225.8% | |
| SHO/ Interns | 7 | -2 | -2 | -2 | +2 | -1 | | -22.2% | -22.2% | -22.2% | +40.0% | -11.9% | |
| Nurse/ Midwife Manager | 27 | +11 | +9 | +12 | +13 | +8 | +1 | +69.0% | +49.9% | +84.4% | +89.9% | +42.3% | +3.6% |
| Nurse/ Midwife Specialist & AN/MP | 8 | +6 | +5 | +2 | +3 | +4 | -0 | +203.6% | +180.3% | +34.3% | +45.5% | +76.4% | -2.3% |
| Staff Nurse/ Staff Midwife | 88 | +40 | +40 | +42 | +37 | +34 | +3 | +84.0% | +85.8% | +90.2% | +73.7% | +62.7% | +3.6% |
| Nursing/ Midwifery Student | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Therapy Professions | 4 | +3 | +3 | +3 | +4 | +2 | +1 | +321.0% | +321.0% | +321.0% | -100.0% | +121.6% | +13.8% |
| Health Science/ Diagnostics | 1 | -0 | -0 | -0 | -0 | -0 | | -4.0% | -4.0% | -4.0% | -4.0% | -4.0% | |
| Psychologists | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Administrative/ Supervisory (V to VII) | 5 | +3 | +3 | +3 | +3 | +3 | +1 | +137.5% | +137.5% | +137.5% | +137.5% | +137.5% | +22.7% |
| Clerical (III & IV) | 28 | +13 | +11 | +11 | +13 | +11 | | +92.4% | +62.7% | +60.9% | +84.7% | +61.2% | |
| Support | 51 | +41 | +38 | +45 | +44 | +44 | -0 | +379.7% | +275.9% | +710.4% | +591.5% | +582.3% | -0.6% |
| Maintenance/ Technical | 1 | -1 | -1 | -1 | -1 | -1 | | -50.0% | -50.0% | -50.0% | -50.0% | -50.0% | |
| Health Care Assistants | 54 | +22 | +15 | +8 | +10 | +9 | +2 | +69.3% | +39.6% | +17.8% | +22.0% | +21.1% | +4.1% |
| Care, other | 1 | | | | | | | | | | | | |
| Croom Orthopaedic | 296 | +145 | +132 | +133 | +140 | +123 | +7 | +96.1% | +80.3% | +80.9% | +90.0% | +71.1% | +2.4% |
| Consultants | 7 | +2 | +0 | +1 | -1 | -0 | +1 | +32.5% | +6.6% | +14.1% | -10.9% | -3.4% | +11.8% |
| Registrars | 4 | +1 | +1 | +1 | +1 | +1 | -0 | +32.3% | +33.2% | +32.3% | +32.3% | +32.3% | -0.7% |
| SHO/ Interns | 9 | +5 | +5 | +5 | +4 | +5 | +1 | +144.1% | +126.8% | +124.0% | +83.2% | +114.4% | +6.3% |
| Nurse/ Midwife Manager | 28 | -0 | +2 | +1 | +1 | +4 | +3 | -1.4% | +6.4% | +3.6% | +3.1% | +15.0% | +11.4% |
| Nurse/ Midwife Specialist & AN/MP | 6 | +5 | +4 | +4 | +4 | +3 | -0 | +499.0% | +199.5% | +199.5% | +215.3% | +105.1% | -0.2% |
| Staff Nurse/ Staff Midwife | 79 | +2 | +4 | +3 | -0 | +6 | -1 | +3.2% | +5.2% | +4.1% | -0.5% | +8.9% | -1.8% |
| Therapy Professions | 5 | +1 | +0 | +0 | +0 | +0 | -1 | +21.3% | +1.3% | +5.0% | +7.8% | +2.3% | -11.9% |
| Health Science/ Diagnostics | 13 | +1 | -1 | -2 | -1 | +0 | +0 | +6.7% | -7.4% | -11.8% | -9.8% | +0.4% | +0.0% |
| Pharmacy | 2 | | | | +0 | | | | | | +11.1% | | |
| Administrative/ Supervisory (V to VII) | 4 | -0 | -0 | +1 | +2 | -0 | -0 | -2.6% | -6.5% | +28.1% | +87.0% | -6.5% | -6.3% |
| Clerical (III & IV) | 40 | +3 | +2 | -1 | -2 | +1 | +0 | +8.2% | +6.3% | -1.4% | -4.1% | +2.8% | +0.5% |
| Support | 41 | +29 | +25 | +26 | +27 | +4 | +5 | +243.2% | +156.4% | +174.7% | +190.8% | +9.6% | +14.6% |
| Health Care Assistants | 14 | -17 | -16 | -16 | -18 | +0 | +1 | -55.7% | -54.2% | -53.3% | -56.8% | +0.7% | +8.3% |
| Ennis | 252 | +31 | +25 | +24 | +16 | +23 | +8 | +14.1% | +11.3% | +10.4% | +7.0% | +10.2% | +3.3% |
| Consultants | 6 | -1 | +0 | +1 | +2 | +1 | +1 | -14.3% | +0.7% | +20.0% | +50.0% | +20.0% | +9.1% |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Registrars | 4 | +1 | | | | | | +33.3% | | | | | |
| SHO/ Interns | 9 | +3 | +4 | +3 | +1 | -1 | | +39.1% | +63.6% | +50.0% | +12.5% | -10.0% | |
| Nurse/ Midwife Manager | 30 | +5 | +3 | +4 | +2 | -1 | -1 | +19.8% | +10.2% | +15.8% | +6.1% | -2.9% | -3.1% |
| Nurse/ Midwife Specialist & AN/MP | 10 | +8 | +6 | +7 | +7 | +7 | +3 | +285.8% | +128.9% | +257.6% | +179.9% | +179.9% | +39.4% |
| Staff Nurse/ Staff Midwife | 90 | +19 | +17 | +11 | +9 | +9 | -3 | +27.1% | +23.4% | +13.4% | +11.5% | +10.6% | -2.7% |
| Therapy Professions | 10 | +5 | +4 | +1 | +2 | +1 | +1 | +90.7% | +75.1% | +10.7% | +25.1% | +13.1% | +9.9% |
| Health Science/ Diagnostics | 7 | -1 | +0 | +0 | +1 | -0 | -0 | -7.9% | +6.9% | +0.3% | +9.5% | -4.1% | -3.4% |
| Pharmacy | 2 | +0 | +1 | +0 | +1 | +0 | -0 | +15.5% | +27.6% | +24.2% | +37.5% | +24.2% | -2.1% |
| Management (VIII & above) | | -2 | -2 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Administrative/ Supervisory (V to VII) | 6 | +3 | +3 | +4 | +3 | +3 | | +101.0% | +108.2% | +220.8% | +100.3% | +141.6% | |
| Clerical (III & IV) | 36 | +4 | +4 | +2 | +4 | +2 | +1 | +12.9% | +10.9% | +4.4% | +13.8% | +4.7% | +3.5% |
| Support | 22 | +16 | +11 | +12 | +13 | +4 | +3 | +277.5% | +106.5% | +129.1% | +142.5% | +22.8% | +13.5% |
| Maintenance/ Technical | 4 | -1 | -1 | -0 | +1 | +1 | +1 | -12.5% | -12.5% | -3.6% | +27.3% | +16.7% | +16.7% |
| Health Care Assistants | 49 | +8 | -0 | -7 | -9 | +2 | -1 | +20.8% | -1.0% | -12.3% | -15.0% | +3.2% | -1.6% |
| Care, other | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Nenagh | 287 | +69 | +50 | +40 | +37 | +28 | +4 | +31.8% | +21.3% | +16.0% | +14.9% | +10.8% | +1.4% |
| Consultants | 5 | -4 | -4 | -3 | -2 | -3 | | -44.4% | -44.4% | -39.3% | -31.2% | -33.0% | |
| Registrars | 11 | +2 | +3 | +2 | +2 | +1 | | +22.2% | +37.5% | +22.2% | +22.2% | +10.0% | |
| SHO/ Interns | 7 | -3 | -1 | -1 | | -4 | | -30.0% | -12.5% | -12.5% | | -36.4% | |
| Nurse/ Midwife Manager | 27 | +4 | +2 | -1 | +2 | +1 | | +19.0% | +10.2% | -3.5% | +10.0% | +5.7% | |
| Nurse/ Midwife Specialist & AN/MP | 9 | +2 | +3 | +2 | +1 | | | +28.6% | +50.0% | +28.6% | +12.5% | | |
| Staff Nurse/ Staff Midwife | 88 | +13 | -6 | -6 | -5 | -5 | +2 | +17.7% | -6.4% | -6.4% | -5.8% | -5.1% | +1.7% |
| Nursing/ Midwifery Student | 10 | +7 | +10 | +10 | +10 | +10 | +5 | +233.3% | -100.0% | -100.0% | -100.0% | -100.0% | +100.0% |
| Nursing/ Midwifery other | | -1 | -1 | -1 | -1 | | -1 | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Therapy Professions | 6 | -1 | -0 | +0 | +1 | +0 | +0 | -14.5% | -1.2% | +2.7% | +15.1% | +2.5% | +0.4% |
| Health Science/ Diagnostics | 11 | -6 | +1 | +1 | -0 | +1 | -0 | -33.2% | +7.6% | +11.6% | -2.9% | +13.0% | -0.0% |
| Pharmacy | 5 | +1 | -1 | +1 | +0 | -1 | | +20.3% | -19.8% | +19.7% | +8.8% | -20.1% | |
| Management (VIII & above) | 7 | -1 | | | | | | -12.5% | | | | | |
| Administrative/ Supervisory (V to VII) | 21 | +5 | +5 | +6 | +5 | +1 | +2 | +35.0% | +35.0% | +44.3% | +35.0% | +5.0% | +10.5% |
| Clerical (III & IV) | 51 | +5 | +7 | +6 | +6 | +10 | +2 | +11.9% | +15.7% | +14.0% | +12.4% | +23.7% | +4.1% |
| Support | 39 | +1 | +5 | +2 | -0 | -2 | | +3.3% | +16.0% | +5.2% | -1.2% | -4.0% | |
| Maintenance/ Technical | 2 | | | | | | | | | | | | |
| Health Care Assistants | 39 | +11 | +12 | +7 | +9 | +7 | -1 | +42.5% | +45.8% | +22.6% | +31.4% | +23.7% | -2.1% |
| Care, other | 1 | | | | | | | | | | | | |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| St. John's Limerick | 339 | +37 | +36 | +26 | +27 | +18 | +9 | +12.3% | +11.8% | +8.2% | +8.7% | +5.6% | +2.6% |
| Consultants | 150 | +41 | +37 | +30 | +25 | +9 | +1 | +37.9% | +33.3% | +24.8% | +19.7% | +6.4% | +0.9% |
| Registrars | 187 | +70 | +52 | +46 | +32 | +21 | +2 | +59.9% | +38.8% | +32.6% | +20.6% | +12.3% | +1.2% |
| SHO/ Interns | 213 | +69 | +60 | +74 | +58 | +1 | -2 | +48.3% | +39.4% | +52.9% | +37.4% | +0.3% | -0.9% |
| Medical/ Dental, other | 1 | -4 | -0 | | | | | -84.5% | -3.6% | | | | |
| Nurse/ Midwife Manager | 255 | +88 | +73 | +65 | +57 | +51 | +3 | +52.8% | +39.9% | +34.3% | +28.8% | +24.9% | +1.0% |
| Nurse/ Midwife Specialist & AN/MP | 67 | +26 | +28 | +19 | +14 | +10 | +1 | +65.6% | +73.4% | +40.0% | +27.0% | +18.1% | +1.3% |
| Staff Nurse/ Staff Midwife | 936 | +292 | +218 | +152 | +180 | +110 | -6 | +45.3% | +30.4% | +19.3% | +23.8% | +13.3% | -0.6% |
| Nursing/ Midwifery Student | 27 | +27 | +26 | +26 | +27 | +26 | +0 | +10664.0% | +4240.3% | +2890.0% | +22325.0% | +2591.0% | +0.1% |
| Nursing/ Midwifery other | 6 | +0 | +0 | +0 | -1 | -1 | +0 | +6.9% | +2.7% | +2.5% | -11.1% | -15.5% | +1.2% |
| Therapy Professions | 87 | +29 | +27 | +23 | +23 | +12 | -2 | +49.0% | +44.8% | +35.5% | +35.6% | +16.6% | -2.5% |
| Health Science/ Diagnostics | 216 | +22 | +4 | +0 | -1 | -5 | -7 | +11.2% | +1.7% | +0.1% | -0.5% | -2.4% | -3.0% |
| Social Workers | 12 | +5 | +3 | +4 | +1 | +1 | -0 | +77.6% | +38.5% | +59.2% | +13.3% | +13.4% | -1.5% |
| Psychologists | 4 | +2 | +2 | +2 | +1 | +1 | | +100.0% | +100.0% | +100.0% | +35.1% | +14.3% | |
| Pharmacy | 52 | +21 | +19 | +13 | +15 | +11 | +2 | +66.8% | +55.9% | +32.8% | +41.2% | +26.9% | +3.3% |
| H&SC, Other | 10 | +2 | +1 | -0 | +2 | +4 | -3 | +26.4% | +10.1% | -2.7% | +30.2% | +63.3% | -24.5% |
| Management (VIII & above) | 27 | +11 | +8 | +4 | +2 | +5 | -0 | +70.5% | +43.9% | +16.7% | +8.5% | +20.5% | -1.4% |
| Administrative/ Supervisory (V to VII) | 155 | +93 | +82 | +75 | +77 | +58 | +4 | +149.3% | +112.5% | +94.3% | +100.1% | +60.1% | +2.6% |
| Clerical (III & IV) | 390 | +85 | +45 | +43 | +73 | +52 | -7 | +27.9% | +13.1% | +12.3% | +23.0% | +15.5% | -1.9% |
| Support | 513 | +366 | +315 | +314 | +318 | +79 | +7 | +249.5% | +159.2% | +158.2% | +162.4% | +18.1% | +1.3% |
| Maintenance/ Technical | 30 | +9 | +3 | -0 | -2 | -1 | -1 | +44.8% | +10.6% | -0.5% | -6.7% | -3.0% | -2.3% |
| Health Care Assistants | 249 | -25 | -110 | -122 | -126 | +23 | -2 | -9.3% | -30.7% | -33.0% | -33.6% | +10.3% | -0.7% |
| Care, other | 3 | -6 | -2 | -2 | -2 | -1 | +0 | -69.1% | -36.5% | -39.8% | -39.1% | -18.6% | +7.2% |
| UH Limerick | 3,588 | +1,223 | +893 | +766 | +774 | +465 | -11 | +51.7% | +33.1% | +27.1% | +27.5% | +14.9% | -0.3% |
| Consultants | 15 | +5 | +2 | -2 | -1 | -0 | +0 | +50.7% | +19.9% | -9.2% | -3.3% | -0.1% | +0.2% |
| Registrars | 15 | +8 | +7 | -1 | -1 | -2 | +0 | +119.6% | +87.5% | -6.3% | -6.2% | -11.8% | +0.3% |
| SHO/ Interns | 16 | +11 | +8 | +0 | -1 | +3 | -0 | +215.0% | +96.9% | +2.6% | -5.3% | +22.0% | -1.6% |
| Nurse/ Midwife Manager | 41 | +3 | +0 | -2 | +8 | -1 | -4 | +7.5% | +0.4% | -4.5% | +24.8% | -3.3% | -8.3% |
| Nurse/ Midwife Specialist & AN/MP | 5 | +3 | +3 | +2 | +1 | +1 | -0 | +120.7% | +105.4% | +39.3% | +37.1% | +18.5% | -0.9% |
| Staff Nurse/ Staff Midwife | 166 | +11 | +8 | +7 | +0 | -7 | -2 | +7.1% | +4.8% | +4.2% | +0.1% | -4.3% | -0.9% |
| Nursing/ Midwifery Student | 14 | +11 | +8 | +2 | -5 | +3 | -0 | +350.0% | +165.7% | +17.0% | -28.2% | +22.8% | -3.3% |
| Nursing/ Midwifery other | 5 | -0 | -0 | -0 | +1 | +0 | +1 | -3.8% | -2.8% | -0.9% | +31.5% | +1.1% | +39.6% |
| Therapy Professions | 1 | -1 | -1 | -1 | -1 | -1 | -0 | -59.5% | -59.5% | -59.5% | -64.8% | -53.7% | -5.8% |
| Health Science/ Diagnostics | 1 | +0 | | | | | | +6.4% | | | | | |

| Jun 2022 | WTE Jun 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since May 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since May 22 |
|--|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------|
| Overall | 5,166 | +1,570 | +1,192 | +1,011 | +1,020 | +659 | +12 | +43.6% | +30.0% | +24.3% | +24.6% | +14.6% | +0.2% |
| Social Workers | | | | -1 | -1 | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Management (VIII & above) | 1 | -1 | -1 | +0 | +1 | -0 | -0 | -50.5% | -49.5% | +3.1% | -100.0% | -1.0% | -1.0% |
| Administrative/ Supervisory (V to VII) | 5 | +3 | +4 | +3 | +3 | +3 | +1 | +149.0% | +398.0% | +200.0% | +154.1% | +160.7% | +25.4% |
| Clerical (III & IV) | 39 | +5 | +5 | +4 | +5 | +1 | -1 | +14.7% | +14.6% | +10.5% | +15.2% | +3.8% | -1.6% |
| Support | 49 | +28 | +26 | +28 | +29 | +3 | -3 | +127.3% | +110.5% | +126.8% | +138.5% | +6.4% | -5.5% |
| Maintenance/ Technical | | -1 | -1 | -1 | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Care Assistants | 21 | -12 | -16 | -18 | -19 | -0 | +1 | -37.7% | -44.3% | -46.1% | -48.0% | -1.4% | +6.0% |
| Care, other | 0 | -1 | +0 | -1 | -1 | | | -51.0% | -100.0% | -51.0% | -51.0% | | |
| UMH Limerick | 394 | +71 | +52 | +19 | +19 | +1 | -6 | +21.9% | +15.2% | +5.2% | +5.1% | +0.1% | -1.5% |
| Nurse/ Midwife Manager | 1 | +1 | | -1 | | | | -100.0% | | -58.2% | | | |
| Management (VIII & above) | 9 | +5 | +4 | +6 | +5 | +2 | +0 | +119.5% | +75.2% | +192.0% | +120.1% | +25.1% | +1.3% |
| Administrative/ Supervisory (V to VII) | 2 | -4 | -0 | +1 | +1 | -1 | +1 | -70.0% | -21.9% | +59.6% | +50.0% | -25.0% | +50.0% |
| Clerical (III & IV) | | -9 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Hospital Group HQ | 11 | -7 | +3 | +5 | +5 | +1 | +1 | -37.4% | +42.2% | +77.9% | +88.3% | +12.6% | +5.7% |

Source: Health Service Personnel Census