University of Limerick Hospital Group Employment Report: June 2021

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,769	4,850	+81.10	+1.7%	+343	+470
Consultants	186	184	-2	-1.0%	+1	+8
Registrars	204	210	+6	+2.7%	+6	+13
SHO/ Interns	254	251	-2	-1.0%	-7	-11
Medical/ Dental, other	1	1				
Medical & Dental	645	646	+1	+0.2%	-1	+10
Nurse/ Midwife Manager	361	361	-0	-0.1%	+14	+23
Nurse/ Midwife Specialist & AN/MP	86	85	-1	-1.1%	+4	+9
Staff Nurse/ Staff Midwife	1,385	1,409	+23	+1.7%	+109	+165
Nursing/ Midwifery Student	41	44	+3	+6.6%	+32	-33
Nursing/ Midwifery other	14	14	+0	+1.5%	+3	+2
Nursing & Midwifery	1,888	1,913	+25	+1.3%	+161	+167
Therapy Professions	113	119	+6	+5.2%	+22	+32
Health Science/ Diagnostics	260	263	+3	+1.0%	+9	+4
Social Workers	14	11	-3	-20.4%	-0	+1
Psychologists	3	4	+0	+2.9%		
Pharmacy	51	51	-1	-1.2%	-0	+4
H&SC, Other	10	17	+7	+73.2%	+11	+13
Health & Social Care Professionals	452	464	+12	+2.7%	+41	+54
Management (VIII & above)	37	36	-0	-1.0%	-1	+0
Administrative/ Supervisory (V to VII)	147	155	+7	+4.9%	+26	+38
Clerical (III & IV)	537	550	+13	+2.4%	+42	+58
Management & Administrative	721	741	+20	+2.7%	+67	+97
Support	611	622	+10	+1.7%	+37	+105
Maintenance/ Technical	38	40	+2	+5.4%	+2	+1
General Support	649	661	+12	+1.9%	+40	+106
Health Care Assistants	408	419	+11	+2.7%	+36	+39
Care, other	6	5	-0	-6.2%	-0	-2
Patient & Client Care	414	425	+11	+2.6%	+35	+37

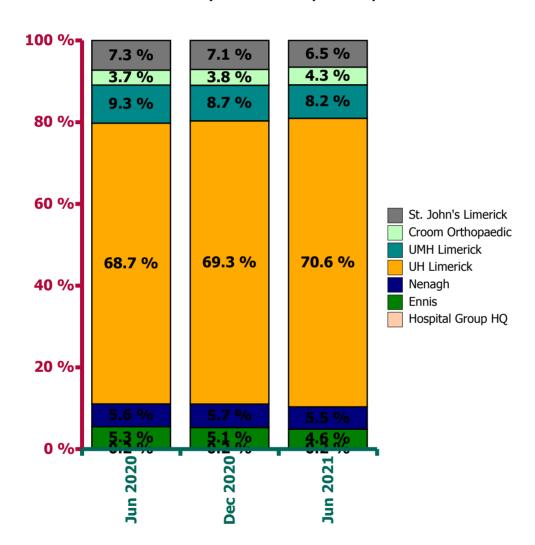




University of Limerick Hospital Group Employment by Hospital: Jun 2021

Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,769	4,850	+81	+1.7%	+343	+470
Hospital Group HQ	11	11	-0	-0.4%	+1	+4
Ennis	232	225	-6	-2.8%	-3	-7
Nenagh	266	265	-1	-0.3%	+7	+21
UH Limerick	3,339	3,425	+86	+2.6%	+303	+415
UMH Limerick	401	396	-5	-1.3%	+3	-12
Croom Orthopaedic	202	211	+9	+4.4%	+38	+51
St. John's Limerick	318	316	-2	-0.5%	-5	-2

University of Limerick Hospital Group







University of Limerick Hospital Group Employment by Administration (HSE $\!\!\!/$ S38): June 2021

Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun	WTE change since Apr 21	% change since Apr 21	change	WTE change since Jun 20
Overall	4,769	4,850	+81	+1.7%	+343	+470
HSE	4,451	4,534	+83	+1.9%	+348	+472
Section 38 Hospitals	318	316	-2	-0.5%	-5	-2

HSE

Jun 2021 (Dec 2020 figure: 4,186)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,451	4,534	+83	+1.9%	+348	+472
Consultants	178	176	-2	-0.0%	+1	+7
Registrars	195	200	+5	+0.0%	+6	+15
SHO/ Interns	246	244	-1	-0.0%	-3	-8
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	620	621	+1	+0.2%	+3	+14
Nurse/ Midwife Manager	332	335	+2	+0.0%	+14	+23
Nurse/ Midwife Specialist & AN/MP	78	77	-1	-0.0%	+5	+9
Staff Nurse/ Staff Midwife	1,296	1,322	+25	+0.0%	+114	+172
Nursing/ Midwifery awaiting registration		3	+3	-1.0%	+3	+3
Post-registration Nurse/ Midwife Student	7	8	+1	+0.1%	-8	-6
Pre-registration Nurse Intern (C0VID-19)				-1.0%		-61
Pre-registration Nurse/ Midwife Intern	34	33	-1	-0.0%	+30	+31
Nursing/ Midwifery Student	41	44	+3	+0.1%	+32	-33
Nursing/ Midwifery other	13	13	+0	+0.0%	+2	+2
Nursing & Midwifery	1,760	1,790	+30	+1.7%	+166	+173
Therapy Professions	108	114	+6	+0.1%	+21	+31
Health Science/ Diagnostics	250	252	+3	+0.0%	+9	+4
Social Workers	14	11	-3	-0.2%	-0	+1
Psychologists	3	4	+0	+0.0%		
Pharmacy	45	44	-1	-0.0%	-0	+3
H&SC, Other	10	17	+7	+0.7%	+11	+13
Health & Social Care Professionals	429	442	+12	+2.9%	+40	+52
Management (VIII & above)	31	28	-2	-0.1%	-2	-1
Administrative/ Supervisory (V to VII)	128	136	+7	+0.1%	+27	+38
Clerical (III & IV)	496	508	+12	+0.0%	+41	+58
Management & Administrative	655	672	+17	+2.5%	+66	+95
Support	573	583	+10	+0.0%	+40	+105
Maintenance/ Technical	36	38	+2	+0.1%	+2	+1
General Support	609	621	+12	+2.0%	+42	+107
Health Care Assistants	373	384	+11	+0.0%	+32	+33
Care, other	5	4	-0	-0.1%	-0	-2
Patient & Client Care	378	388	+11	+2.9%	+31	+31





Section 38 Hospitals

Jun 2021 (Dec 2020 figure: 321)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	318	316	-2	-0.5%	-5	-2
Consultants	8	8		+0.0%		+1
Registrars	9	10	+1	+0.1%		-2
SHO/ Interns	8	7	-1	-0.1%	-4	-3
Medical & Dental	25	25	+0	+0.0%	-4	-4
Nurse/ Midwife Manager	29	26	-3	-0.1%	+1	+0
Nurse/ Midwife Specialist & AN/MP	8	8		+0.0%	-1	
Staff Nurse/ Staff Midwife	89	87	-2	-0.0%	-5	-6
Nursing/ Midwifery other	1	1		+0.0%	+1	
Nursing & Midwifery	127	122	-5	-3.7%	-4	-6
Therapy Professions	6	6		+0.0%	+0	+1
Health Science/ Diagnostics	11	11		+0.0%	+1	+1
Pharmacy	6	6		+0.0%	-0	+0
Health & Social Care Professionals	22	22			+1	+2
Management (VIII & above)	6	8	+2	+0.3%	+1	+1
Administrative/ Supervisory (V to VII)	19	19		+0.0%	-1	
Clerical (III & IV)	41	42	+1	+0.0%	+1	+1
Management & Administrative	66	69	+3	+4.5%	+1	+2
Support	39	39		+0.0%	-2	-1
Maintenance/ Technical	2	2		+0.0%		
General Support	41	41			-2	-1
Health Care Assistants	35	35		+0.0%	+4	+6
Care, other	1	1		+0.0%		
Patient & Client Care	36	36			+4	+6





Hospital Group HQ

Jun 2021 (Dec 2020 figure: 10)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	11	11	-0	-0.4%	+1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
Executive Management	6	6	+0	+0.0%	+3
Senior Management (VIII & GM)	2	1	-1	-0.4%	+0
Management (VIII & above)	8	7	-1	-0.1%	
Middle Management (V-VII)	2	2	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	
General Administrative (III & IV)	0	1	+1	+1.5%	+1
Clerical (III & IV)	0	1	+1	+1.5%	+1
Management & Administrative	10	10	-0	-0	+1





Ennis

Jun 2021 (Dec 2020 figure: 228)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	232	225	-6	-2.8%	-3
Consultant Anaesthesia	1	1	0	+0.0%	
Consultant Medicine	6	6	0	+0.0%	-1
Consultants	7	7	0	+0.0%	
Registrar	6	7	+1	+0.1%	+4
Registrars	6	7	+1	+0.1%	+4
Senior House Officer	5	5	+0	+0.0%	+(
SHO/ Interns	5	5	+0	+0.0%	+1
Medical & Dental	18	19	+1	+1	+5
Clinical Nurse/ Midwife Manager	19	16	-3	-0.1%	-5
Director Nursing/Midwifery, Assistant	4	3	-1	-0.3%	-1
Director of Nursing/Midwifery	1	2	+1	+1.0%	-0
Nurse/ Midwife Manager	24	21	-3	-0.1%	-3
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	2	1	-1	-0.4%	+0
Nurse/ Midwife Specialist & AN/MP	4	3	-1	-0.2%	+0
Staff Nurses [General/ Children's]	71	69	-2	-0.0%	-10
Staff Nurse/ Staff Midwife	71	69	-2	-0.0%	-3
Nursing & Midwifery	99	93	-6	-6	-7
Physiotherapists	5	5	-1	-0.1%	-0
Therapy Professions	5	5	-1	-0.1%	-1
Clinical Measurement	2	2	0	+0.0%	-0
Radiographers	6	6	+0	+0.0%	+(
Medical Science	7	6	-0	-0.0%	-1
Health Science/ Diagnostics	14	14	-0	-0.0%	+0
Pharmacy	2	2	0	+0.0%	+(
Pharmacy	2	2	0	+0.0%	
Health & Social Care Professionals	21	20	-1	-1	-0
Middle Management (V-VII)	4	4	-0	-0.0%	+2
Administrative/ Supervisory (V to VII)	4	4	-0	-0.0%	-0
General Administrative (III & IV)	39	39	-0	-0.0%	
Clerical (III & IV)	39	39	-0	-0.0%	+0
Management & Administrative	43	43	-0	-0	
Catering	2	3	+1	+0.5%	-
Household Services	25	23	-2	-0.1%	
Other Support	3	3	0		
Portering	8	8	0	+0.0%	
Support	37	37	-1	-0.0%	
General Support	37	37	-1	-1	-0
HCA, Nurse's Aide, etc.	11	12	+1	+0.1%	
Health & Social Care Assistants	1	1	0	+0.1%	
Health Care Assistants	12	13	+1	+0.0%	
Patient & Client Care	12	13	+1	+1	-1





Nenagh

Jun 2021 (Dec 2020 figure: 259)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	266	265	-1	-0.3%	+7
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	+1
Consultants	5	5	0	+0.0%	
Registrar	4	4	0	+0.0%	
Registrars	4	4	0	+0.0%	
Interns	1	1	0	+0.0%	+1
Senior House Officer	10	9	-1	-0.1%	+1
SHO/ Interns	11	10	-1	-0.1%	
Medical & Dental	20	19	-1	-1	
Clinical Nurse/ Midwife Manager	25	26	+1	+0.0%	-0
Director Nursing/Midwifery, Assistant	3	3	+0	+0.0%	+2
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	29	30	+1	+0.0%	-1
Advanced Nurse/ Midwife Practitioner	1	2	+1	+1.0%	+1
Clinical Nurse/ Midwife Specialist	4	4	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	5	6	+1	+0.2%	+2
Staff Nurses [General/ Children's]	87	86	-1	-0.0%	+5
Staff Nurse/ Staff Midwife	87	86	-1	-0.0%	+4
Nursing & Midwifery	120	122	+1	+1	+6
Physiotherapists	8	7	-1	-0.1%	-1
Therapy Professions	8	7	-1	-0.1%	-2
Clinical Measurement	2	2	+0	+0.0%	+0
Radiographers	5	5	0	+0.0%	+1
Health Science/ Diagnostics	7	7	+0	+0.0%	-0
Pharmacy	2	2	+0	+0.0%	+0
Pharmacy	2	2	+0	+0.0%	+0
Health & Social Care Professionals	17	16	-1	-1	-2
Middle Management (V-VII)	4	4	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	+0	+0.0%	+1
General Administrative (III & IV)	35	33	-2	-0.1%	+1
Clerical (III & IV)	35	33	-2	-0.1%	-2
Management & Administrative	39	37	-2	-2	-0
Catering	3	3			+0
Household Services	12	11	-1		+9
Other Support	2	2	0		-2
Portering	2	2	0	+0.0%	+1
Support	19	18	-1	-0.1%	-0
Maintenance	3	3	0	+0.0%	+0
Maintenance/ Technical	3	3	0	+0.0%	
General Support	22	21	-1	-1	-0
HCA, Nurse's Aide, etc.	49	51	+2	+0.0%	-7
Health & Social Care Assistants	1	1	+0		
Health Care Assistants	49	52	+2	+0.0%	+4
Patient & Client Care	49	52	+2	+2	+4





UH Limerick

Jun 2021 (Dec 2020 figure: 3,122)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	3,339	3,425	+86	+2.6%	+303
Consultant Anaesthesia	20	19	-1	-0.1%	+6
Consultant Emergency Medicine	8	8	+0	+0.0%	+1
Consultant Medicine	43	43	+1	+0.0%	+2
Consultant Paediatrics	11	11	0	+0.0%	+2
Consultant Pathology	12	13	+0	+0.0%	+0
Consultant Radiology	16	16	-1	-0.0%	+1
Consultant Surgery	33	32	-1	-0.0%	+4
Consultants	143	141	-2	-0.0%	+1
Registrar	105	108	+3	+0.0%	+8
Senior Registrar	7	7	+0	+0.0%	+4
Specialist Registrar	52	52	-0	-0.0%	-0
Registrars	164	167	+2	+0.0%	-0
Interns	91	90	-1	-0.0%	+39
Senior House Officer	111	111	+1	+0.0%	+7
SHO/ Interns	202	201	-1	-0.0%	-12
Other Medical	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	510	510	-0	-0	-11
Clinical Nurse/ Midwife Manager	193	197	+3	-	+22
Director Nursing/Midwifery, Assistant	21	24	+2		+1
Director of Nursing/Midwifery	1	1	0	+0.0%	.,,
Nurse/ Midwife Manager	216	222	+6	+0.0%	+17
Advanced Nurse/ Midwife Practitioner	18	18	-		+5
Clinical Nurse/ Midwife Specialist	41	40	-	-0.0%	+0
,	59	58	-1	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP					
Staff Nurses [General/ Children's] Staff Midwives	894	929	+34		+172
			-	-0.0%	
Staff Nurse/ Staff Midwife	896	930	+34	+0.0%	+104
Pre-registration Nurse/Midwife Intern	25	25	0		+24
Pre-registration Nurse Intern (C0VID-19)		2		-1.0%	
Nursing/ Midwifery awaiting registration	05	3			+3
Nursing/ Midwifery Student	25	27	+3		+26
Nursing Education/Clinical	8	9			+2
Nursing/ Midwifery other	8	9	+0	+0.0%	+2
Nursing & Midwifery	1,204	1,246	+42	+42	+151
Dietitians	19	21	+2	+0.1%	+5
Occupational Therapists	15	20	+5	+0.3%	+13
Orthoptists	1	1	-		+1
Physiotherapists	41	40			+7
Speech & Language Therapists	11	11	-0		+6
Podiatrists & Chiropodists	4	4	0	+0.0%	+1
Therapy Professions	91	98	+6	+0.1%	+23
Audiology				-1.0%	-1
Biochemists	7	7		+0.0%	-0
Clinical Engineering	13	13			+7
Clinical Measurement	24	23	-1	-0.0%	+1
Phlebotomists				-1.0%	-1





Patient & Client Care	251	257	+6	+6	+28
Care, other	3	3	-0	-0.1%	-0
Other Care Grades	3	3	-0	-0.1%	-2
Health Care Assistants	248	254	+6	+0.0%	+29
Health & Social Care Assistants	2	2	0	+0.0%	-1
HCA, Nurse's Aide, etc.	246	252	+6	+0.0%	-119
General Support	482	490	+8	+8	+25
Maintenance/ Technical	32	34	+2	+0.1%	+3
Technical Services	1	1	0	+0.0%	
Maintenance	31	33	+2	+0.1%	+2
Support	451	456	+6	+0.0%	+22
Portering	120	119	-1	-0.0%	+23
Other Support	26	26	-0	-0.0%	-1
Other Labs & Associated	27	27	+0	+0.0%	-4
Household Services	264	271	+7	+0.0%	+239
Catering	14	13	-1	-0.0%	+3
Management & Administrative	505	523	+18	+18	+67
Clerical (III & IV)	369	383	+14	+0.0%	+45
General Administrative (III & IV)	369	383	+14	+0.0%	+66
Administrative/ Supervisory (V to VII)	114	120	+6	+0.1%	+24
Middle Management (V-VII)	114	120	+6	+0.1%	+43
Management (VIII & above)	22	20	-2	-0.1%	-2
Senior Management (VIII & GM)	22	20	-2	-0.1%	-3
Executive Management				-1.0%	-1
Health & Social Care Professionals	386	399	+13	+13	+43
H&SC, Other	10	17	+7	+0.7%	+11
Vaccinators		7	+7	-1.0%	+7
Play Therapists/ Specialists	2	2	0	+0.0%	
HSCP Trainees/ Students	8	8	0	+0.0%	+2
Pharmacy	41	41	-1	-0.0%	-1
Pharmacy	41	41	-1	-0.0%	+4
Psychologists	3	4	+0	+0.0%	
Psychologists Psychologists	3	4	+0	+0.0%	+1
Social Workers	13	10	-3	-0.2%	-0
Social Workers	13	10	-3	-0.2%	-0
Health Science/ Diagnostics	228	231	+3	+0.0%	+9
Medical Science	120	123	+4	+0.0%	+2
Physicists Radiographers	62	63	-0 +1	-0.2% +0.0%	-0 +6





UMH Limerick

Jun 2021 (Dec 2020 figure: 393)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	401	396	-5	-1.3%	+3
Consultant Obstetrics & Gynaecology	11	11	-0	-0.0%	-2
Consultant Paediatrics	3	3	0	+0.0%	
Consultants	14	14	-0	-0.0%	
Registrar	12	12	0	+0.0%	+
Senior Registrar				-1.0%	
Specialist Registrar	4	4	0	+0.0%	
Registrars	16	16	0	+0.0%	
Interns	2	2	0	+0.0%	
Senior House Officer	13	13	0	+0.0%	-2
SHO/ Interns	15	15	0	+0.0%	+2
Medical & Dental	45	44	-0	-0	-(
Clinical Nurse/ Midwife Manager	39	38	-2	-0.0%	+1
Director Nursing/Midwifery, Assistant	6	6	0	+0.0%	+
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	46	45	-2	-0.0%	+3
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	+
Clinical Nurse/ Midwife Specialist	2	2	0	+0.0%	+(
Nurse/ Midwife Specialist & AN/MP	5	5	0	+0.0%	+-
Staff Nurses [General/ Children's]	29	27	-2	-0.1%	+(
Staff Midwives	152	149	-4	-0.0%	+4
Staff Nurse/ Staff Midwife	181	176	-5	-0.0%	+2
Pre-registration Nurse/ Midwife Intern	10	9	-1	-0.1%	+6
Post-registration Nurse/ Midwife Student	7	8	+1	+0.1%	
Nursing/ Midwifery Student	17	17	-0	-0.0%	+6
Nursing Education/Clinical	4	4	+0	+0.0%	+
Nursing/ Midwifery other	4	4	+0	+0.0%	-(
Nursing & Midwifery	254	247	-7	-7	+11
Physiotherapists	1	1	+0	+0.0%	-
Therapy Professions	1	1	+0	+0.0%	
Radiographers				-1.0%	
Health Science/ Diagnostics				-1.0%	
Social Workers	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
Health & Social Care Professionals	2	2	+0	+0	-2
Senior Management (VIII & GM)	1	1	-0	-0.0%	+
Management (VIII & above)	1	1	-0	-0.0%	-(
Middle Management (V-VII)	2	3	+1	+0.4%	+
Administrative/ Supervisory (V to VII)	2	3	+1	+0.4%	+
General Administrative (III & IV)	34	33	-2	-0.0%	_
Clerical (III & IV)	34	33	-2	-0.0%	-{
<u> </u>					
Management & Administrative	37	37	-1 +0	-1 +0.1%	-4
Catering Household Services	31	32	+0	+0.1%	+24
Portering	9	9	+0	+0.0%	+(
Support	44	45	+1	+0.0%	





General Support	44	45	+1	+1	-1
HCA, Nurse's Aide, etc.	20	22	+2	+0.1%	-18
Health Care Assistants	20	22	+2	+0.1%	+1
Other Care Grades	0	0	0	+0.0%	-1
Care, other	0	0	0	+0.0%	
Patient & Client Care	20	22	+2	+2	+1





Croom Orthopaedic

Jun 2021 (Dec 2020 figure: 173)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	202	211	+9	+4.4%	+38
Consultant Surgery	9	9	0	+0.0%	+4
Consultants	9	9	0	+0.0%	+1
Registrar	2	3	+1	+0.8%	+3
Specialist Registrar	3	3	0	+0.0%	
Registrars	5	6	+1	+0.3%	+3
Interns	4	4	-0	-0.0%	+4
Senior House Officer	10	10	0	+0.0%	+5
SHO/ Interns	14	14	-0	-0.0%	+6
Medical & Dental	27	29	+1	+1	+10
Clinical Nurse/ Midwife Manager	16	16	-0	-0.0%	+3
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	
Nurse/ Midwife Manager	17	17	-0	-0.0%	-2
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	
Clinical Nurse/ Midwife Specialist	4	4	-0	-0.0%	-0
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.0%	+1
Staff Nurses [General/ Children's]	61	60	-0	-0.0%	+10
Staff Nurse/ Staff Midwife	61	60	-0	-0.0%	+7
Nursing & Midwifery	83	83	-0	-0	+6
Physiotherapists	3	4	+1	+0.4%	+4
Therapy Professions	3	4	+1	+0.4%	+2
Radiographers	1	1	0	+0.0%	-0
Health Science/ Diagnostics	1	1	0	+0.0%	-0
Health & Social Care Professionals	4	5	+1	+1	+2
Middle Management (V-VII)	3	3	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	+1
General Administrative (III & IV)	18	19	+1	+0.1%	+4
Clerical (III & IV)	18	19	+1	+0.1%	+2
Management & Administrative	20	22	+1	+1	+2
Catering	4	4	+0	+0.1%	+1
Household Services	13	15	+2		+13
Other Support	1	1	0	+0.0%	-1
Portering	5	7	+2	+0.5%	+7
Support	22	27	+5	+0.2%	+20
Maintenance	1	1	0	+0.0%	-1
Maintenance/ Technical	1	1	0	+0.0%	-1
General Support	23	28	+5	+5	+19
HCA, Nurse's Aide, etc.	42	43	+0	+0.0%	-1
Health & Social Care Assistants	1	1	0	+0.0%	
Health Care Assistants	43	44	+0	+0.0%	-1
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	44	45	+0	+0	-1





St. John's Limerick

Jun 2021 (Dec 2020 figure: 321)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	318	316	-2	-0.5%	-5
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	+(
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	8	8	0	+0.0%	
Registrar	9	10	+1	+0.1%	+1
Registrars	9	10	+1	+0.1%	
Interns	3	3	0	+0.0%	
Senior House Officer	5	4	-1	-0.2%	
SHO/ Interns	8	7	-1	-0.1%	-4
Medical & Dental	25	25			-4
Clinical Nurse/ Midwife Manager	23	21	-1	-0.1%	+
Director Nursing/Midwifery, Assistant	6	5	-1	-0.1%	+2
Director of Nursing/Midwifery	1		-1	-1.0%	
Nurse/ Midwife Manager	29	26	-3	-0.1%	+-
Advanced Nurse/ Midwife Practitioner	5	5	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	3	3	0	+0.0%	-:
Nurse/ Midwife Specialist & AN/MP	8	8	0	+0.0%	
Staff Nurses [General/ Children's]	89	87	-2	-0.0%	-0
Staff Nurse/ Staff Midwife	89	87	-2	-0.0%	
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	+
Nursing & Midwifery	127	122	-5	-5	-4
Dietitians	1	1	0	+0.0%	+(
Physiotherapists	5	5	0	+0.0%	+
Therapy Professions	6	6	0	+0.0%	+(
Radiographers	11	11	0	+0.0%	-1
Health Science/ Diagnostics	11	11	0	+0.0%	+1
Pharmacy	6	6	+0	+0.0%	+2
Pharmacy	6	6	+0	+0.0%	-(
Health & Social Care Professionals	22	22			+1
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	5	7	+2		
Management (VIII & above)	6	8	+2	+0.3%	
Middle Management (V-VII)	19	19	0	+0.0%	
Administrative/ Supervisory (V to VII)	19	19	0	+0.0%	
General Administrative (III & IV)	41	42	+1	+0.0%	
Clerical (III & IV)	41	42	+1	+0.0%	
Management & Administrative	66	69	+3	-	
Catering Household Services	22	22	0		
	22	22	0	+0.0%	
Other Support Portering	9	9	0		
Support	39	39	0	+0.0%	
		ა9	. 0	. ⊤U.U%	





Maintenance/ Technical	2	2	0	+0.0%	
General Support	41	41			-2
HCA, Nurse's Aide, etc.	32	32	0	+0.0%	+6
Health & Social Care Assistants	3	3	0	+0.0%	
Health Care Assistants	35	35	+0	+0.0%	+4
Other Care Grades	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	36	36			+4





University of Limerick Hospital Group Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,769	4,850	+81	+1.7%	+343	+470
Consultant Anaesthesia	25	24	-1	-4.0%	-1	+2
Consultant Emergency Medicine	8	8	+0	+0.1%	+0	-0
Consultant Medicine	55	56	+1	+1.0%	+0	+3
Consultant Obstetrics & Gynaecology	12	12	-0	-0.1%	-1	-2
Consultant Paediatrics	14	14			+1	+0
Consultant Pathology	13	14	+0	+1.6%	+0	+0
Consultant Radiology	16	16	-1	-4.7%	+1	+1
Consultant Surgery	42	42	-1	-2.0%	+1	+4
Consultants	186	184	-2	-1.0%	+1	+8
Registrar	138	144	+6	+4.3%	+12	+15
Senior Registrar	7	7	+0	+1.3%	+0	
Specialist Registrar	59	59	-0	-0.8%	-6	-1
Registrars	204	210	+6	+2.7%	+6	+13
Interns	101	100	-1	-1.4%	-1	-22
Senior House Officer	153	152	-1	-0.7%	-6	+10
SHO/ Interns	254	251	-2	-1.0%	-7	-11
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	645	646	+1	+0.2%	-1	+10
Clinical Nurse/ Midwife Manager	314	313	-1	-0.3%	+14	+21
Director Nursing/Midwifery, Assistant	41	42	+1	+1.9%	+0	+3
Director of Nursing/Midwifery	6	6	-0	-0.3%	-0	-1
Nurse/ Midwife Manager	361	361	-0	-0.1%	+14	+23
Advanced Nurse/ Midwife Practitioner	31	32	+1	+2.9%	+5	+9
Clinical Nurse/ Midwife Specialist	55	54	-2	-3.4%	-1	+1
Nurse/ Midwife Specialist & AN/MP	86	85	-1	-1.1%	+4	+9
Staff Nurses [General/ Children's]	1,231	1,258	+27	+2.2%	+108	+160
Staff Midwives	154	150	-4	-2.5%	+1	+6
Staff Nurse/ Staff Midwife	1,385	1,409	+23	+1.7%	+109	+165
Pre-registration Nurse/ Midwife Intern	34	33	-1	-2.9%	+32	+31
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-1	-61
Post-registration Nurse/ Midwife Student	7	8	+1	+11.0%	-2	-6
Nursing/ Midwifery awaiting registration		3	+3	-100.0%	+3	+3
Nursing/ Midwifery Student	41	44	+3	+6.6%	+32	-33
Nursing Education/Clinical	14	14	+0	+1.5%	+3	+2
Nursing/ Midwifery other	14	14	+0	+1.5%	+3	+2
Nursing & Midwifery	1,888	1,913	+25	+1.3%	+161	+167
Dietitians	20	22		+11.6%	+4	+6
Occupational Therapists	15	20	+5		+9	+11
Orthoptists	1	1	+0	+33.3%	+1	+1





Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,769	4,850	+81	+1.7%	+343	+470
Physiotherapists	62	61	-1	-2.0%	+6	+9
Speech & Language Therapists	11	11	-0	-2.9%	+1	+5
Podiatrists & Chiropodists	4	4			+0	+1
Therapy Professions	113	119	+6	+5.2%	+22	+32
Audiology				-100.0%	-1	-1
Biochemists	7	7			-0	+1
Clinical Engineering	13	13	-0	-0.8%	+5	+4
Clinical Measurement	28	26	-1	-3.8%	+0	-1
Phlebotomists				-100.0%		-1
Physicists	2	2	-0	-18.5%	-0	-0
Radiographers	85	86	+1	+1.1%	+1	+6
Medical Science	126	130	+3	+2.6%	+4	-4
Health Science/ Diagnostics	260	263	+3	+1.0%	+9	+4
Social Workers	14	11	-3	-20.4%	-0	+1
Psychologists	3	4	+0	+2.9%		
Pharmacy	51	51	-1	-1.2%	-0	+4
HSCP Trainees/ Students	8	8			+4	+6
Play Therapists/ Specialists	2	2				
Vaccinators		7	+7	-100.0%	+7	+7
H&SC, Other	10	17	+7	+73.2%	+11	+13
Health & Social Care Professionals	452	464	+12	+2.7%	+41	+54
Executive Management	7	7	+0	+1.6%	+1	+2
Senior Management (VIII & GM)	30	29	-0	-1.6%	-2	-2
Management (VIII & above)	37	36	-0	-1.0%	-1	+0
Administrative/ Supervisory (V to VII)	147	155	+7	+4.9%	+26	+38
Clerical (III & IV)	537	550	+13	+2.4%	+42	+58
Management & Administrative	721	741	+20	+2.7%	+67	+97
Catering	30	31	+1	+3.4%	+4	+8
Household Services	367	374	+7	+1.9%	+26	+74
Other Labs & Associated	27	27	+0	+0.0%	-0	-2
Other Support	35	35	-0	-0.5%	-2	-4
Portering	153	155	+2	+1.4%	+10	+28
Support	611	622	+10	+1.7%	+37	+105
Maintenance/ Technical	38	40	+2	+5.4%	+2	+1
General Support	649	661	+12	+1.9%	+40	+106
HCA, Nurse's Aide, etc.	400	411	+11	+2.8%	+36	+39
Health & Social Care Assistants	8	8	+0	+1.2%	+0	-1
Health Care Assistants	408	419	+11	+2.7%	+36	+39
Care, other	6	5	-0	-6.2%	-0	-2
Patient & Client Care	414	425	+11	+2.6%	+35	+37





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

University of Limerick Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,850	5,401	1.11	20.4%	79.6%	1.03	1.14	78.1%	65.8%	81.2%	77.5%	22.5%	95.6%	72.8%
Consultant Anaesthesia	24	25	1.04	76.0%	24.0%	1.06	1.00	88.0%	88.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	56	61	1.10	62.3%	37.7%	1.04	1.22	62.3%	62.3%	56.5%	86.9%	13.1%	94.7%	73.9%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	76.9%	76.9%	87.5%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	15	1.09	60.0%	40.0%	1.09	1.09	80.0%	80.0%	100.0%	80.0%	20.0%	77.8%	83.3%
Consultant Pathology	14	15	1.10	40.0%	60.0%	1.16	1.07	80.0%	80.0%	88.9%	93.3%	6.7%	100.0%	88.9%
Consultant Radiology	16	16	1.03	68.8%	31.3%	1.00	1.11	93.8%	93.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	42	43	1.03	88.4%	11.6%	1.02	1.11	65.1%	65.1%	60.0%	90.7%	9.3%	92.1%	80.0%
Consultants	184	197	1.07	67.0%	33.0%	1.04	1.13	73.6%	72.0%	76.9%	89.8%	10.2%	93.9%	81.5%
Registrar	144	149	1.04	60.4%	39.6%	1.03	1.05	2.0%	2.0%	1.7%	95.3%	4.7%	97.8%	91.5%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	59	59	1.00	55.9%	44.1%	1.00	1.01	0.0%	0.0%	0.0%	96.6%	3.4%	93.9%	100.0%
Registrars	210	215	1.03	60.0%	40.0%	1.02	1.03	1.9%	2.3%	1.2%	95.8%	4.2%	96.9%	94.2%
Interns	100	101	1.01	45.5%	54.5%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	152	154	1.01	34.4%	65.6%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	251	255	1.01	38.8%	61.2%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	646	669	1.04	53.8%	46.2%	1.02	1.05	22.3%	27.2%	16.5%	95.4%	4.6%	96.7%	93.9%
Clinical Nurse/ Midwife Manager	313	347	1.11	3.5%	96.5%	1.01	1.11	97.1%	97.1%	97.0%	71.5%	28.5%	100.0%	70.4%
Director Nursing/Midwifery, Assistant	42	43	1.03	9.3%	90.7%	1.00	1.03	97.7%	97.7%	97.4%	95.3%	4.7%	75.0%	97.4%
Director of Nursing/Midwifery	6	6	1.00	16.7%	83.3%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	361	396	1.10	4.3%	95.7%	1.01	1.10	97.2%	100.0%	97.1%	74.5%	25.5%	94.1%	73.6%





Advanced Nurse/ Midwife Practitioner	32	32	1.01	3.1%	96.9%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	54	61	1.14		100.0%		1.14	100.0%	100.0%	100.0%	65.6%	34.4%		65.6%
Nurse/ Midwife Specialist & AN/MP	85	93	1.09	1.1%	98.9%	1.00	1.09	100.0%	100.0%	100.0%	77.4%	22.6%	100.0%	77.2%
Staff Nurses [General/ Children's]	1,258	1,453	1.15	8.1%	91.9%	1.03	1.17	97.5%	97.5%	97.4%	68.2%	31.8%	96.6%	65.7%
Staff Midwives	150	178	1.18		100.0%		1.18	97.8%	97.8%	97.8%	61.2%	38.8%		61.2%
Staff Nurse/ Staff Midwife	1,409	1,631	1.16	7.2%	92.8%	1.03	1.17	97.5%	98.3%	97.4%	67.4%	32.6%	96.6%	65.2%
Pre-registration Nurse/ Midwife Intern	33	65	1.97	1.5%	98.5%	2.00	1.97	1.5%	1.5%	1.6%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	9	1.11		100.0%		1.11	33.3%	33.3%	33.3%	88.9%	11.1%		88.9%
Nursing/ Midwifery awaiting registration	3	4	1.37		100.0%		1.37	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	44	78	1.77	1.3%	98.7%	2.00	1.77	10.3%	0.0%	10.4%	98.7%	1.3%	100.0%	98.7%
Nursing Education/Clinical	14	16	1.15		100.0%		1.15	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Nursing/ Midwifery other	14	16	1.15		100.0%		1.15	100.0%		100.0%	62.5%	37.5%		62.5%
Nursing & Midwifery	1,913	2,214	1.16	6.1%	93.9%	1.03	1.17	94.5%	97.8%	94.3%	70.2%	29.8%	96.3%	68.5%
Dietitians	22	25	1.12	4.0%	96.0%	1.00	1.12	72.0%	72.0%	75.0%	76.0%	24.0%	100.0%	75.0%
Occupational Therapists	20	21	1.04	9.5%	90.5%	1.00	1.05	52.4%	52.4%	57.9%	90.5%	9.5%	100.0%	89.5%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	61	68	1.12	23.5%	76.5%	1.02	1.16	72.1%	72.1%	73.1%	77.9%	22.1%	81.3%	76.9%
Speech & Language Therapists	11	12	1.10		100.0%		1.10	66.7%	66.7%	66.7%	83.3%	16.7%		83.3%
Podiatrists & Chiropodists	4	5	1.16		100.0%		1.16	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Therapy Professions	119	132	1.11	14.4%	85.6%	1.02	1.12	68.2%	57.9%	69.9%	79.5%	20.5%	84.2%	78.8%
Biochemists	7	7	1.03	42.9%	57.1%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	13	1.01	69.2%	30.8%	1.01	1.00	46.2%	46.2%	25.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	26	29	1.09	13.8%	86.2%	1.00	1.11	86.2%	86.2%	88.0%	82.8%	17.2%	100.0%	80.0%
Physicists	2	2	1.23		100.0%		1.23	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	86	93	1.09	17.2%	82.8%	1.00	1.11	93.5%	93.5%	92.2%	81.7%	18.3%	100.0%	77.9%
Medical Science	130	141	1.09	19.9%	80.1%	1.04	1.10	93.6%	93.6%	93.8%	84.4%	15.6%	89.3%	83.2%
Health Science/ Diagnostics	263	285	1.08	21.1%	78.9%	1.02	1.10	90.9%	88.3%	91.6%	84.6%	15.4%	95.0%	81.8%
Social Workers	11	13	1.18	23.1%	76.9%	1.00	1.24	76.9%	66.7%	80.0%	92.3%	7.7%	100.0%	90.0%
Psychologists	4	4	1.14		100.0%		1.14	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	51	62	1.23	3.2%	96.8%	1.00	1.24	82.3%	50.0%	83.3%	69.4%	30.6%	100.0%	68.3%





HSCP Trainees/ Students	8	8	1.06	12.5%	87.5%	1.05	1.06	12.5%	12.5%	14.3%	87.5%	12.5%	100.0%	85.7%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	7	9	1.29	33.3%	66.7%	1.38	1.25	0.0%	0.0%	0.0%	88.9%	11.1%	100.0%	83.3%
H&SC, Other	17	19	1.15	21.1%	78.9%	1.28	1.12	15.8%	0.0%	20.0%	89.5%	10.5%	100.0%	86.7%
Health & Social Care	464	515	1.11	17.1%	82.9%	1.03	1.13	81.0%	76.1%	82.0%	81.7%	18.3%	93.2%	79.4%
Executive Management	7	7	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	29	30	1.02	30.0%	70.0%	1.00	1.03	96.7%	96.7%	95.2%	96.7%	3.3%	100.0%	95.2%
Management (VIII & above)	36	37	1.02	29.7%	70.3%	1.00	1.02	97.3%	100.0%	96.2%	97.3%	2.7%	100.0%	96.2%
Administrative/ Supervisory (V to VII)	155	166	1.07	15.7%	84.3%	1.03	1.08	89.8%	80.8%	91.4%	84.9%	15.1%	100.0%	82.1%
Clerical (III & IV)	550	600	1.09	8.0%	92.0%	1.02	1.10	60.7%	27.1%	63.6%	80.0%	20.0%	95.8%	78.6%
Management & Administrative	741	803	1.08	10.6%	89.4%	1.02	1.09	68.4%	52.9%	70.2%	81.8%	18.2%	97.6%	79.9%
Catering	31	33	1.06	24.2%	75.8%	1.00	1.08	100.0%	100.0%	100.0%	84.8%	15.2%	100.0%	80.0%
Household Services	374	424	1.13	26.7%	73.3%	1.04	1.18	95.0%	95.0%	95.8%	73.8%	26.2%	97.3%	65.3%
Other Labs & Associated	27	33	1.22	12.1%	87.9%	1.11	1.23	93.9%	93.9%	96.6%	54.5%	45.5%	75.0%	51.7%
Other Support	35	40	1.14	20.0%	80.0%	1.07	1.16	100.0%	100.0%	100.0%	52.5%	47.5%	87.5%	43.8%
Portering	155	159	1.03	89.3%	10.7%	1.02	1.08	93.1%	93.1%	94.1%	93.7%	6.3%	97.2%	64.7%
Support	622	689	1.11	39.9%	60.1%	1.03	1.17	95.1%	93.1%	96.4%	76.8%	23.2%	96.7%	63.5%
Maintenance	39	39	1.01	100.0%		1.01		97.4%	97.4%		97.4%	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	40	40	1.01	100.0%		1.01		97.5%	97.5%	#DIV/0	97.5%	2.5%	97.5%	
General Support	661	729	1.10	43.2%	56.8%	1.03	1.17	95.2%	93.7%	96.4%	77.9%	22.1%	96.8%	63.5%
HCA, Nurse's Aide, etc.	411	455	1.11	24.4%	75.6%	1.06	1.13	66.2%	66.2%	64.0%	74.1%	25.9%	89.2%	69.2%
Health & Social Care Assistants	8	10	1.19	10.0%	90.0%	1.00	1.21	90.0%	90.0%	88.9%	40.0%	60.0%	100.0%	33.3%
Health Care Assistants	419	465	1.11	24.1%	75.9%	1.06	1.13	66.7%	73.2%	64.6%	73.3%	26.7%	89.3%	68.3%
Other Care Grades	5	6	1.09	83.3%	16.7%	1.11	1.00	83.3%	83.3%	100.0%	83.3%	16.7%	80.0%	100.0%
Care, other	5	6	1.09	83.3%	16.7%	1.11	1.00	83.3%	80.0%	100.0%	83.3%	16.7%	80.0%	100.0%
Patient & Client Care	425	471	1.11	24.8%	75.2%	1.06	1.13	66.9%	73.5%	64.7%	73.5%	26.5%	88.9%	68.4%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

University of Limerick Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,850	5,401	1.11	20.4%	79.6%	1.03	1.14	78.1%	65.8%	81.2%	77.5%	22.5%	95.6%	72.8%
Hospital Group HQ	11	11	1.00	18.2%	81.8%	1.00	1.00	90.9%	90.9%	88.9%	100.0%	0.0%	100.0%	100.0%
Ennis	225	258	1.15	15.5%	84.5%	1.06	1.16	84.9%	84.9%	87.2%	67.8%	32.2%	85.0%	85.0%
Nenagh	265	298	1.12	14.1%	85.9%	1.01	1.14	87.2%	87.2%	89.1%	66.8%	33.2%	100.0%	100.0%
UH Limerick	3,425	3,783	1.10	22.9%	77.1%	1.03	1.13	75.1%	75.1%	78.3%	80.8%	19.2%	96.4%	96.4%
UMH Limerick	396	454	1.15	7.3%	92.7%	1.08	1.15	83.3%	83.3%	84.8%	73.1%	26.9%	84.8%	84.8%
Croom Orthopaedic	211	238	1.13	25.6%	74.4%	1.05	1.16	83.2%	83.2%	89.8%	73.1%	26.9%	91.8%	91.8%
St. John's Limerick	316	359	1.14	15.6%	84.4%	1.00	1.17	86.4%	86.4%	88.4%	65.7%	34.3%	98.2%	98.2%





University of Limerick Hospital Group Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,769	4,850
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.9%	3.7%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.5%	8.6%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.9%	1.9%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.1%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%	2.1%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.5%	2.4%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.6%	6.4%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.5%	28.5%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	21.4%	22.3%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%	1.1%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	9.2%	9.1%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	32.5%	32.5%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	15.7%	15.4%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	23.7%	23.5%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	38.9%	38.9%
Dentists	0.9%	0.1270	V III 70	001070	1010 70	001070	001070
Other Medical	0.9%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	16.6%	16.4%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.2%	2.2%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	18.9%	18.9%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.6%	1.7%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.9%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.4%	4.4%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.2%	65.8%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	8.2%	7.9%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	73.7%	73.7%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.8%	1.7%
Pre-registration Nurse Intern (C0VID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.4%	0.4%
Nursing/ Midwifery awaiting registration	0.2%						0.2%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	2.3%	2.3%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.7%	0.7%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.7%	0.7%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.4%	39.4%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.4%	4.8%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	3.4%	4.3%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	13.7%	13.1%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.5%	2.4%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	1.0%	0.9%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.7%	25.7%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%		
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.5%	1.5%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.9%	2.8%
Clinical Measurement	6.3%	7.2%	6.8%	6.5%	6.2%	6.1%	5.7%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.4%	0.4%





Jun 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,769	4,850
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	18.7%	18.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	28.0%	27.9%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	56.7%	56.7%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.4%	2.4%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	0.8%	0.8%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	10.9%	10.9%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.7%	1.6%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators							1.5%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	3.6%	3.6%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.6%	9.6%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	1.0%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.1%	4.0%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	4.9%	4.9%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	20.9%	20.9%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	74.5%	74.2%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	74.2%	74.2%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.3%	15.3%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.6%	4.7%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	56.5%	56.5%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.2%	4.1%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	5.4%	5.3%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	23.5%	23.4%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.0%	94.0%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.7%	5.9%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	6.0%	6.0%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	13.6%	13.6%
HCA, Nurse's Aide, etc.	95.9%	97.3%	97.2%	97.1%	96.3%	96.6%	96.7%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.0%	2.0%
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.7%	98.7%
Other Care Grades	2.7%	1.2%	1.3%	1.3%	1.5%	1.4%	1.3%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.3%	1.3%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.8%	8.8%
Total	100%	100%	100%	100%	100%	100%	100%





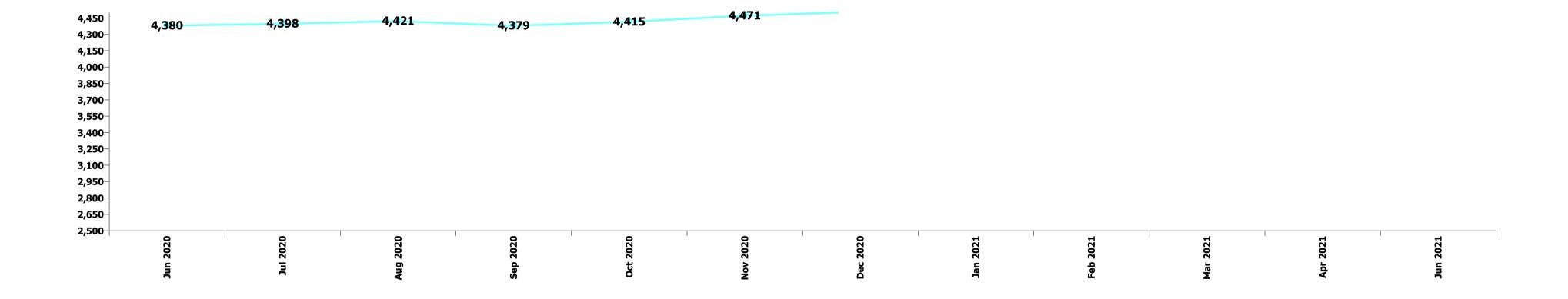
Summary Staff Movement: June 2021

Month-on-month Summary

WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife Studen	g/ ery Mic nt oth	ırsing/ dwifery her	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	e, other	Patient & Client Care
Overall	+1.7%	+81	-2	2 +	-	.2	+	-1	-0 -	1 +23	+3	+0	+2	5 +6	+	3 -	3 +0	-1	+7	7 +12	-0	+7	7 +13	+20	+12	+11	-0	+11
Hospital Group HQ	-0.4%	-0																			-1		+1	-0				
Ennis	-2.8%	-6		+	-1 +	-0	+	+1	-3 -	1 -2			-(6 -1		-0				-1		-	0 -0	-0	-1	+1		+1
Nenagh	-0.3%	-1				-1	-	-1	+1 +	1 -1			+	1 -1	+	-0		+0		-1		+	0 -2	-2	-1	+2		+2
UH Limerick	+2.6%	+86	-2	2 +	-2	-1	-	-0	+6 -	1 +34	+3	+0	+42	2 +6	+	-3	3 +0	-1	+	7 +13	-2	+	6 +14	+18	+8	+6	-0	+6
UMH Limerick	-1.3%	-5	-(ס			-	-0	-2	-5	-0	+0	-7	7 +0						+0	-C	+	1 -2	-1	+1	+2		+2
Croom Orthopaedic	+4.4%	+9		-	-1	-0	+	+1	-0 -	0 -0			-(0 +1						+1		-	0 +1	+1	+5	+0		+0
St. John's Limerick	-0.5%	-2		-	-1	-1			-3	-2			-{	5				+0			+2	2	+1	+3		+0		
			-1.0%	6 +2.79	% -1.09	%	+0.29	% -0.1	% -1.1%	6 +1.7% -	+6.6%	+1.5%	+1.3%	6 +5.2%	+1.09	% -20.4%	6 +2.9%	-1.2%	+73.2%	6 +2.7%	-1.0%	+4.9%	6 +2.4%	+2.7%	+1.9%	+2.7%	-6.2%	+2.6%

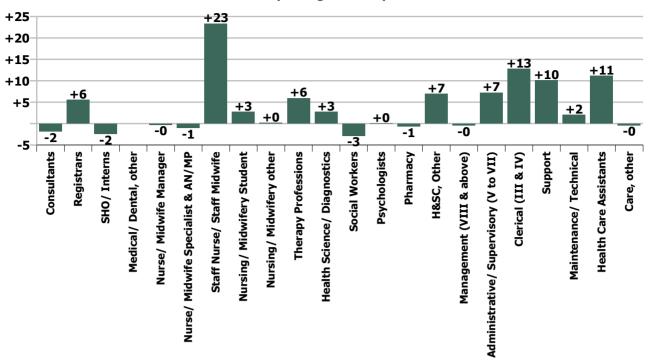
Year-on-year Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	s SHO/ Inte	rns Medical/ Dental, ot	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists Pharmacy	H&SC, Othe	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & V)	Management & Administrativ	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+10.7%	+470	+ 0	8	+13	-11	-	+10 +2	3 +	9 +165	5 -3	33	+2 +16	7 +3	+	·4 +	1 +	4 +	13 +54	+(0 +38	+58	+97	+106	+39	-2	2 +3
Hospital Group HQ	+49.1%	+	4																	+:	2 +1	+1	+4	1			
Ennis	-3.1%		7	-1	+5			+4	-6	-6	3		-1	2	-1 -	-1			-2	2	-0	+0	+(+2	+1	1	-
Nenagh	+8.6%	+2	1			+3		+3 +	-1	·3 +11	1		+1	5	-1 +	+0		-0	-1	1	+1	-1	+(+1	+3	3	-
UH Limerick	+13.8%	+41	5	- 6	+8	-18		-4 +2	21	+146		16	+1 +15	8 +3	31 +	+6	+1 +	-3	+13 +55	-	3 +34	+63	+94	+88	+26	6 - <i>-</i>	1 +2
UMH Limerick	-2.9%	-1:	2	-2	+0	-3		-5 +	-7	·1 +7	7 -	17	+1 -	1	-1 -	-2			-3	+	1 -0	-5	-4	-2	+4	4 -	1 -
Croom Orthopaedic	+31.6%	+5	1 -	+3	+3	+10		+16 +	-0	-0 +13	3		+1	3	-3	-0			+3	3	+2	-1	+1	+19	-1	1	
St. John's Limerick	-0.7%	-:	2 -	-1	-2	-3		-4 +	-0	-6	6		-	6 +	+1 +	⊦ 1	+	0	+2	+	1	+1	+2	-1	+6	6	-
			+4.5	% +6	.8% -4	.3%	+1.5%	+6.79	% +12.4	% +13.3%	-43.1	% +20.2	2% +9.5 %	+36.89	% +1.59	% +9.39	% +8.09	% +429.5	5% +13.2 %	+0.9%	6 +32.5%	+11.9%	+15.0%	+19.0%	+10.1%	6 -24.0%	6 +9.5 %

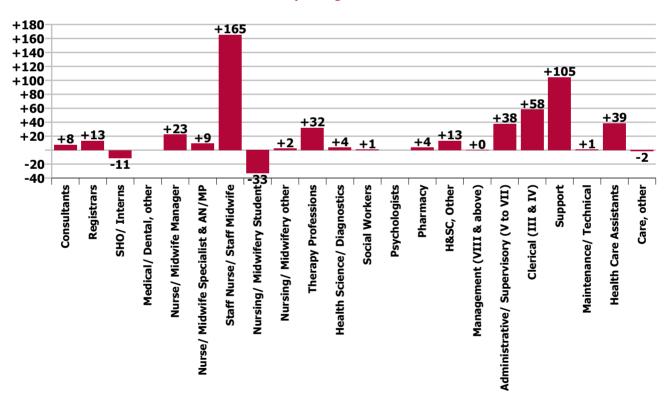




Staff Group change since: Apr 2021



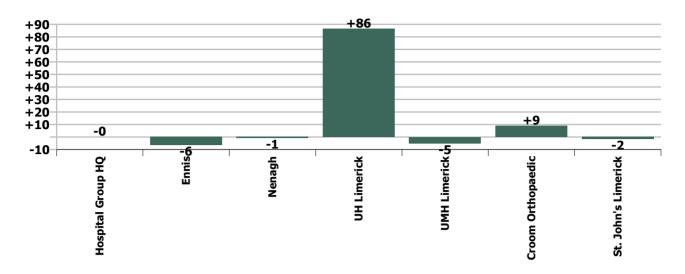
Staff Group change since: Jun 2020



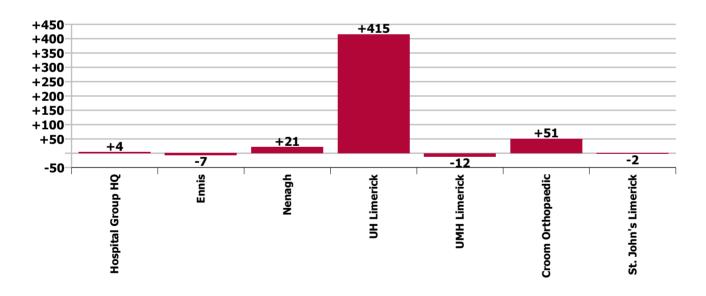




Hospital change since: Apr 2021



Hospital change since: Jun 2020







Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 3,596)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	since	chang e since Dec	% change since Apr 21
Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Consultant Anaesthesia	24	+3	+3	+6	+6	-1	-1	+14.2%	+14.2%	+26.3%	+33.3%	-3.0%	-4.0%
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0	+0	+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	+0.1%
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0	+0	+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	+0.1%
Consultant Cardiologist	4	+1						+40.0%		+31.3%			
Consultant Dermatologist	2	-2	-2	-2	-2	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-33.3%	-25.1%
Consultant General Physician	30	+7	+6	+4	+4	+1	+1	+29.5%	+26.7%	+25.1%	+13.4%	+4.5%	+3.0%
Consultant in Clinical Genetics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	5	+3	+3	+1	+1	-0		+125.0%	+125.0%	+12.8%	+12.5%	-9.6%	
Consultant Nephrologist & General Physician	2	-1	-1	-1	-1	+1	+0	-25.0%	-25.0%	-25.0%	-25.0%	+50.0%	+28.2%
Consultant Neurologist	2												
Consultant Physician in Geriatric Medicine	4	-1	-1					-20.0%	-20.0%				
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	1			+0	+0						+4.2%		
Consultant Medicine	56	+9	+6	+3	+3	+0	+1	+19.0%	+12.5%	+11.8%	+5.0%	+0.6%	+1.0%
Consultant Obstetrician & Gynaecologist	12	+3	+2	-2	-2	-1	-0	+41.1%	+26.2%	-11.2%	-11.2%	-7.8%	-0.1%
Consultant Obstetrics & Gynaecology	12	+3	+2	-2	-2	-1	-0	+41.1%	+26.2%	-11.2%	-11.2%	-7.8%	-0.1%
Consultant Neonatologist	3	+1	-1					+22.4%	-25.0%	-25.0%			
Consultant Paediatrician	10	+3	+3	+2	+2	+1		+49.8%	+39.1%	+39.1%	+34.3%	+5.4%	
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	14	+4	+2	+2	+2	+1		+38.1%	+14.5%	+14.5%	+22.1%	+3.8%	
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-0		+0	+34.3%	+35.3%	+8.0%	-0.9%		+0.6%
Consultant Histopathologist	4	-1	+0	+0	+0	+0	+0	-16.2%	+4.7%	+4.7%	+4.7%	+4.7%	+4.7%
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	14	+2	+3	+0	+0	+0	+0	+13.1%	+23.7%	+4.5%	+1.0%	+1.4%	+1.6%
Consultant Radiologist	16	+2	+2	+1	+1	+1	-1	+10.9%	+10.9%	+3.5%	+4.2%	+3.5%	-4.7%
Consultant Radiology	16	+2	+2	+1	+1	+1	-1	+10.9%	+10.9%	+3.5%	+4.2%	+3.5%	-4.7%
Consultant General Surgeon	14	+4	+5	+2	+2		-1	+40.3%	+45.5%	+27.1%	+20.8%		-6.5%
Consultant General Surgeon Breast	4	+1	+2					+45.6%	+101.7%	+45.6%			
Consultant General Surgeon s.i. vascular surgery	3	+1	+1	+1	+1			+50.0%	+50.0%	+50.0%	+50.0%		





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	<i>'</i> ' ' '	+1.7%
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	8	+4	+4	+4	+4	+1		+90.0%	+90.0%	+153.3%	+94.4%	+15.2%	
Consultant Otolaryngologist	5	+3	+1	+1	+1		+0	+150.0%	+25.0%	+25.0%	+25.0%		+3.5%
Consultant Urologist	2	-1		-0	-0	-0		-33.3%			-17.0%	-17.0%	
Consultant Surgery	42	+13	+13	+8	+8	+1	-1	+47.7%	+45.0%	+35.1%	+23.0%	+1.4%	-2.0%
Consultants	184	+39	+24	+19			-2	+26.6%	+14.8%	+11.4%	+11.4%	#####	-1.0%
Registrar	120	+29	+12	+18	+18	+12	+4	+32.0%	+11.1%	+11.3%	+18.1%	+10.8%	+3.9%
Registrar, Anaesthesia	1	+1	+1			-2		-100.0%	-100.0%			-60.0%	
Registrar, Emergency Medicine	7	+7	+7	-4	-4	+2	+1	-100.0%	-100.0%	-1.3%	-37.2%	+27.7%	+7.8%
Registrar, General Practice	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Registrar, Medicine	7		+1	+1	+1		+1		+16.7%	+16.7%	+16.7%		+16.7%
Registrar, Obstetrics & Gynaecology	6	+4	+4	+1	+1	-1		+200.0%	+200.0%	+20.0%	+20.2%	-14.3%	
Registrar, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Registrar, Psychiatry	1	+1	+1			+1		-100.0%	-100.0%	-100.0%		-100.0%	
Registrar	144	+44	+28	+17	+17	+12	+6	+44.1%	+24.0%	+12.6%	+13.7%	+8.9%	+4.3%
Registrar, Senior	7	+3	+4	+3	+3	+0	+0	+75.0%	+133.3%	+250.0%	+55.6%	+1.3%	+1.3%
Senior Registrar	7	+3	+4	+3	+3	+0	+0	+75.0%	+133.3%	+250.0%		+1.3%	+1.3%
Registrar, Specialist	53	+11	+8	-1	-1	-4	+0	+25.9%	+18.0%	+12.5%	-1.3%	-6.8%	+0.0%
Specialist Registrar, Anaesthesia	1	+1	+1				-	-100.0%	-100.0%	121070	11070	0.0.0	
Specialist Registrar, Emergency Medicine	4	+4	+4	+0	+0	-2	-0	-100.0%	-100.0%	+100.0%	+6.7%	-33.3%	-10.9%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1					-100.0%	-100.0%	+2.0%			
Specialist Registrar	59	+17	+14	-0	-0	-6	-0	+40.2%	+31.4%	+15.4%	-0.7%	-9.1%	-0.8%
Registrars	210	+64	+29	+19			+6	+43.8%	+16.0%	+10.2%	+10.2%	#####	+2.7%
Intern	100	+47	+46	+44	+44	-1	-1	+87.9%	+84.4%	+77.8%	+77.8%	-1.4%	-1.4%
Interns	100	+47	+46	+44	+44	-1	-1	+87.9%	+84.4%	+77.8%	+77.8%	-1.4%	-1.4%
House Officer, Senior	135	+18	+9	+3	+3	-8	-0	+15.7%	+7.1%	+15.9%	+1.9%	-5.8%	-0.3%
Senior House Officer, Emergency Medicine	5	+5	+5	+4	+4	+1	-1	-100.0%	-100.0%		+350.0%		
Senior House Officer, Medicine	7	-1	+1			-3	-0	-12.5%	+16.7%	1		-30.0%	
Senior House Officer, Psychiatry	5	+5	+4	+5	+5	+5		-100.0%	+400.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer	152	+27	+18	+11	+11	-6	-1	+21.5%	+13.8%	+20.7%	+7.9%	-3.7%	-0.7%
SHO/ Interns	251	+73	+70	+55			-2	+41.3%	+38.3%	+27 8%	+27.8%	#####	-1.0%





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	646	+172	+122	+93			+1	+36.2%	+23.4%	+16.8%	+16.8%	####	+0.2%
Clinical Midwife Manager 1	14	+2	+3	+6	+6	+2	-1	+12.4%	+30.8%	+2.2%	+77.5%	+20.0%	-8.1%
Clinical Midwife Manager 2	18	+2	-0	+4	+4	-1	-0	+12.6%	-0.6%	-1.0%	+28.2%	-3.3%	-1.1%
Clinical Midwife Manager 3	4	+1	+0	+1	+1	+1	-0	+26.3%	+0.5%	+0.5%	+36.8%	+28.9%	-1.8%
Clinical Nurse Manager 1	62	+9	+3	-0	-0	+1	+1	+17.3%	+4.4%	+11.8%	-0.0%	+1.0%	+1.6%
Clinical Nurse Manager 1 - Theatre	7	+2	+2	+1	+1	+1	-0	+48.1%	+44.9%	+83.7%	+11.4%	+8.4%	-0.8%
Clinical Nurse Manager 2	165	+30	+16	+10	+10	-1	-2	+21.9%	+11.0%	+3.9%	+6.6%	-0.4%	-1.4%
Clinical Nurse Manager 2 - Night	1	-1	-1					-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	13	+0	+0	-2	-2	+1	-1	+3.7%	+3.8%	+1.0%	-15.1%	+4.0%	-4.0%
Clinical Nurse Manager 3	25	+15	+14	+14	+14	+11	+3	+153.3%	+120.4%	+93.7%	+114.6%	+74.6%	+11.2%
Clinical Nurse Manager 3 - Night	2	-2	-2	-1	-1		+0	-53.1%	-55.0%	-46.7%	-27.3%		+1.0%
Clinical Nurse Manager 3 - Theatre	1	-1	-1	-0	-0	-0		-56.5%	-54.7%	-13.0%	-7.4%	-8.4%	
Clinical Nurse/ Midwife Manager	313	+57	+34	+32	+32	+14	-1	+22.2%	+12.3%	+9.0%	+11.5%	+4.8%	-0.3%
Director of Midwifery 1, Assistant	1	+1	+1					-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	28	+4	+2	+1	+1	-0	+1	+19.1%	+9.6%	+12.4%	+3.2%	-1.2%	+4.7%
Director of Nursing 2, Assistant	7	+1	+1	+1	+1		-1	+19.7%	+16.7%	+40.0%	+16.7%		-12.4%
Director of Nursing 3, Assistant	5	+1	+2	+2	+2	-1	-1	+25.0%	+66.7%	-9.1%	+42.9%	-9.1%	-9.1%
Director of Public Health Nursing, Assistant	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	42	+9	+7	+4	+4	+0	+1	+26.0%	+21.7%	+18.6%	+11.6%	+0.4%	+1.9%
Director of Nursing 1	2									-30.8%			
Director of Nursing 3	3	-2	-0	-0	-0	-0	-0	-40.4%	-0.7%	-0.3%	-0.3%	-0.3%	-0.7%
Director of Nursing 4				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1						-100.0%		-33.3%			
Director of Nursing/Midwifery	6	-1	-0	-1	-1	-0	-0	-14.6%	-0.3%	-19.0%	-14.4%	-0.2%	-0.3%
Nurse/ Midwife Manager	361	+65	+31	+36			-0	+21.8%	+9.4%	+10.9%	+10.9%	#####	-0.1%





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	10	+8	+10	+3	+3	+2	-0	+387.5%	-100.0%	+23.9%	+39.3%	+21.0%	-0.4%
Advanced Nurse Practitioner (General)	21	+15	+14	+7	+7	+3	+1	+251.5%	+200.7%	+163.1%	+50.1%	+16.6%	+4.7%
Advanced Nurse/ Midwife Practitioner	32	+24	+25	+10	+10	+5	+1	+298.5%	+356.1%	+88.1%	+44.4%	+17.3%	+2.9%
Clinical Midwife Specialist	2	-0	-1	+0	+0	-0		-17.0%	-22.8%	-29.1%	+6.4%	-19.7%	
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	51	+6	+4	-1	-1	-1	-2	+12.6%	+9.6%	+2.9%	-1.2%	-1.0%	-3.6%
Clinical Nurse/ Midwife Specialist	54	+5	+4	-0	-0	-1	-2	+10.9%	+7.7%	+1.2%	-0.9%	-1.9%	-3.4%
Nurse/ Midwife Specialist & AN/MP	85	+29	+15	+9			-1	+51.4%	+22.1%	+12.2%	+12.2%	#####	-1.1%
Enhanced Nurse (General)	452	+452	+452	+452	+452	+72	-11	-100.0%	-100.0%	-100.0%	-100.0%	+18.9%	-2.4%
Enhanced Nurse, Senior (General)	226	+226	+226	+226	+226	+26	-4	-100.0%	-100.0%	-100.0%		+13.2%	
Staff Nurse - General	496	-212	-310	-355	-355	+49	+45	-29.9%	-38.4%	-43.1%	-41.7%	+10.8%	
Staff Nurse, Senior (Dual Qualified)	17	-21	-19	-14	-14	-8	-0	-54.9%	-52.6%	-48.8%	-43.8%	-31.7%	-1.4%
Staff Nurse, Senior (General)	66	-111	-111	-132	-132	-31	-3	-62.6%	-62.7%	-65.5%	-66.6%	-31.7%	-4.3%
Staff Nurses [General/ Children's]	1,258	+334	+238	+177	+177	+108	+27	+36.2%	+23.3%	+14.6%	+16.4%	+9.4%	+2.2%
Enhanced Midwife	62	+62	+62	+62	+62	+11	-5	-100.0%	-100.0%	-100.0%	-100.0%	+22.2%	-7.1%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+5.0%	-0.4%
Staff Midwife	55	-72	-72	-74	-74	-10	+1	-56.7%	-57.0%	-55.7%	-57.7%	-14.9%	+2.6%
Staff Midwife, Senior	10	-9	-8	-6	-6	-2	-0	-46.7%	-44.7%	-43.1%	-36.1%	-15.7%	-3.3%
Staff Midwives	150	+5	+5	+6	+6	+1	-4	+3.7%	+3.6%	+6.6%	+3.9%	+0.6%	-2.5%
Staff Nurse/ Staff Midwife	1,409	+340	+170	+183			+23	+31.8%	+13.7%	+14.9%	+14.9%	#####	+1.7%
Student General Nursing Intern (pre-registration)	25	+24	+24	+24	+24	+25		+9700.0%	+3851.6%	#######	#######	-100.0%	
Student Midwifery Intern (pre-registration)	9	+9	+8	+6	+6	+8	-1	-100.0%	+6983.3%	+448.4%	+183.3%	######	-10.5%
Pre-registration Nurse/ Midwife Intern	33	+33	+32	+30	+30	+32	-1	########	+4359.5%	#######	+957.7%	######	-2.9%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	8	+5	+3	-8	-8	-2	+1	+170.0%	+63.3%	-18.9%	-48.8%	-18.9%	+11.0%
Post-registration Nurse/ Midwife Student	8	+5	+3	-8	-8	-2	+1	+170.0%	+63.3%	-18.9%	-48.8%	-18.9%	
Staff Nurse, General (awaiting-registration)	3	-0	+3	+3	+3	+3	+3	-2.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	3	-0	+3	+3	+3	+3	+3	-2.3%					
Nursing/ Midwifery Student	44	+38	+32	+25			+3	+604.5%	+253.9%	+132.6%	######	#####	+6.6%
Director, Nursing/ Midwifery Education Centre		-1	-1					-100.0%		-100.0%			
Nurse Tutor	1	+0	+0	+0	+0	-0	+0	+80.0%	+5.9%	+12.5%		-10.0%	





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+3	+4	+4	+4	+3	+0	+44.2%	+47.6%	+48.2%	+53.7%	+32.3%	+0.9%
Nursing/ Midwifery Practice Development Co-ordinator	1												
Specialist Co-ordinator, Nursing	1			-1	-1						-50.0%		
Nursing Education/Clinical	14	+3	+3	+3	+3	+3	+0	+25.4%	+23.5%	+24.4%	+27.5%	+23.2%	+1.5%
Nursing/ Midwifery other	14	+3	+3	+3			+0	+25.4%	+24.4%	+27.5%	+27.5%	#####	+1.5%
Nursing & Midwifery	1,913	+474	+250	+256			+25	+32.9%	+15.1%	+15.4%	+15.4%	####	+1.3%
Dietitian	7	+4	+2	+5	+5	+5	+2	+150.0%	+38.9%	+239.2%	+239.2%	######	+28.6%
Dietitian, Clinical Specialist	1	+1	+1	+1	+1	+0	-0	+178.0%	+178.0%	+178.0%	+178.0%	+5.3%	-2.1%
Dietitian Manager	1	+0				+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	13	+1	+2	-0	-0	-1	+1	+12.3%	+21.8%	-8.5%	-3.0%	-7.2%	+7.0%
Dietitians	22	+6	+5	+5	+5	+4	+2	+40.4%	+29.9%	+24.8%	+30.6%	+21.0%	+11.6%
Occupational Therapist	7	+7	+7	+7	+7	+6	+2	-100.0%	-100.0%	-100.0%	-100.0%	######	+32.4%
Occupational Therapist, Clinical Specialist								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+5	+5	+4	+3	+210.0%	+175.6%	+148.0%	+65.3%	+43.4%	+36.4%
Occupational Therapists	20	+16	+16	+13	+13	+9	+5	+403.7%	+347.8%	+247.4%	+168.7%	+89.2%	+32.7%
Orthoptist, Senior	1	+0		+1	+1	+1	+0	+1.0%		-100.0%	-100.0%	-100.0%	+33.3%
Orthoptists	1	+0		+1	+1	+1	+0	+1.0%		-100.0%	-100.0%	-100.0%	+33.3%
Physiotherapist	24	+2	+1	+6	+6	+10	+1	+9.2%	+4.4%	+16.7%	+32.5%	+67.5%	+5.0%
Physiotherapist, Clinical Specialist	2	-1		-2	-2	-3		-20.0%		-63.6%	-55.1%	-62.8%	
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	4	+1	+2	+1	+1	+1		+48.7%	+136.7%	+33.3%	+37.9%	+33.3%	
Physiotherapist, Senior	29	+8	+7	+4	+4	-2	-2	+38.6%	+28.8%	+21.5%	+16.0%	-6.2%	-7.7%
Physiotherapists	61	+11	+10	+9	+9	+6	-1	+22.2%	+19.4%	+11.3%	+16.7%	+10.1%	-2.0%
Speech & Language Therapist	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-25.0%	
Speech & Language Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Speech & Language Therapist, Senior	7	+3	+3	+4	+4	+1	-1	+67.4%	+57.8%	+22.5%	+97.8%	+10.5%	-10.4%
Speech & Language Therapy, Practice Tutor	2	+2	+2	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	+100.0%	######	+33.3%
Speech & Language Therapists	11	+7	+6	+6	+6	+1	-0	+154.8%	+140.2%			+15.1%	-2.9%
Chiropodist/ Podiatrist, Senior	4	+2	+3	+1	+1	+0		+59.9%	+154.4%	+59.9%	+43.3%	+7.5%	
Podiatrists & Chiropodists	4	+2	+3	+1	+1	+0		+59.9%	+154.4%	+59.9%	+43.3%	+7.5%	
Therapy Professions	119	+42	+33	+35			+6	+54.0%	+37.6%	+41.8%	+41.8%	#####	+5.2%
Audiologist, Chief		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Audiology		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist	1		+1	+0	+0				-100.0%	+20.5%	+17.6%		
Biochemist, Principal	1	+1	+1					-100.0%	-100.0%				
Biochemist, Senior	5	+3	+3	-0	-0	-0		+140.0%	+140.0%	+31.5%	-4.0%	-2.6%	
Biochemists	7	+4	+5	-0	-0	-0		+126.7%	+240.0%	+24.1%	-0.7%	-1.9%	
Clinical Engineering Technician	7	+5	+5	+7	+7	+5		+250.0%	+250.0%	+250.0%	-100.0%	######	
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	-0	+1	+190.0%	+45.0%	+45.0%	+45.0%	-3.0%	+45.0%
Clinical Engineering Technician, Senior	3	+0	+1	-1	-1	+0	-1	+3.1%	+51.5%	+0.7%	-24.6%	+0.7%	-25.0%
Clinical Engineering	13	+7	+7	+7	+7	+5	-0	+118.3%	+115.7%		+115.7%		-0.8%
Cardiac Physiologist	7	-0	-4	-1	-1	-2	-1	-4.8%	-34.8%	-31.6%	-8.0%	-18.8%	
Cardiac Physiologist, Chief II	2	+1	+1			_		+100.0%		+100.0%	0.070	10.070	
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	+0	+38.9%	+18.4%	+18.0%	+17.1%	+20.1%	+0.5%
E.C.G. Technician	2	-0	-0	-0	-0	-0	-0	-12.0%	-12.0%	-12.0%	-12.0%	-2.8%	-2.8%
Neuro-Physiologist, Chief I	1					+0	+0					+40.0%	+10.2%
Respiratory Physiologist	4	+1		+0	+0	+0		+34.7%		+1.0%	+0.5%	+0.5%	
Vascular Physiologist	1	-1	-1					-50.0%	-50.0%	-50.0%			
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1		+0	-1	-1				+61.3%		-47.4%		
Clinical Measurement	26	+4	-1	+0	+0	+0	-1	+15.5%	-4.7%	-4.3%	+1.5%	+0.2%	-3.8%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	2	+2	+2	-0	-0	-0	-0	-100.0%	-100.0%	-18.5%	-18.5%	-18.5%	-18.5%
Physicists	2	+2	+2	-0	-0	-0	-0	-100.0%	-100.0%	-18.5%	-18.5%	-18.5%	-18.5%
Radiographer	42	+13	+8	+5	+5	-1	-0	+42.4%	+24.0%	+10.7%	+13.5%	-1.3%	-0.3%
Radiographer, Clinical Specialist	17	+3	+0	+1	+1	+0	+1	+23.9%	+0.8%	-4.4%	+8.3%	+1.8%	+6.8%
Radiographer, Senior	20	+4	+3	-1	-1	+2	-0	+22.0%	+16.0%	+29.1%	-5.6%	+9.5%	-0.4%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	+0	+19.5%	+45.6%	-0.0%	+0.9%	-2.5%	+0.9%
Radiography Service Manager, II	1												
Radiographers	86	+20	+13	+5	+5	+1	+1	+31.2%	+17.6%	+9.9%	+6.5%	+1.5%	+1.1%
Laboratory Manager	1						-1		1			1	-48.7%
Medical Scientist	73	-11	-7	-4	-4	+0	+5	-13.1%	-8.3%	+1.2%	-4.8%	+0.4%	+6.9%
Medical Scientist, Chief	9	-1	+0	+1	+1	+1	+0	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	
Medical Scientist, Senior	46	+8	+2	+2	+2	+3	-1	+21.4%	+3.5%	+5.3%	+5.2%	+6.8%	-1.2%
Medical Scientist, Specialist	1			+1	+1	+0					-100.0%		





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Medical Science	130	-4	-5	+1	+1	+4	+3	-2.8%	-3.6%	+1.1%	+0.5%	+3.4%	+2.6%
Health Science/ Diagnostics	263	+30	+13	+11			+3	+12.7%	+5.1%	+4.4%	+4.4%	+4.4%	+1.0%
Social Worker	5	+0	-2	-3	-3	-2	-3	+0.9%	-28.1%	-14.3%	-36.6%	-27.1%	-37.8%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	2	+2	+2	-0	-0	+1	-1	-100.0%	-100.0%	+105.4%	-4.5%	+91.0%	-31.8%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	+1	+259.0%	+259.0%	+259.0%	+259.0%	+22.9%	+29.6%
Social Workers	11	+5	+3	-0	-0	-0	-3	+70.4%	+32.9%	+34.1%	-1.1%	-1.0%	-20.4%
Social Workers	11	+5	+3	-0			-3	+70.4%	+34.1%	-1.1%	-1.1%	-1.1%	-20.4%
Psychologist, Senior Clinical	4	+2	+2	+1	+1		+0	+75.0%	+75.0%	+75.0%	+18.2%		+2.9%
Psychologists	4	+2	+2	+1	+1		+0	+75.0%	+75.0%	+75.0%	+18.2%		+2.9%
Psychologists	4	+2	+2	+1			+0	+75.0%	+75.0%	+18.2%	+18.2%	#####	+2.9%
Pharmaceutical Technician	12	+0	-1	-2	-2	-3	-1	+2.1%	-4.2%	-14.3%	-12.8%	-22.3%	-9.0%
Pharmaceutical Technician, Senior	7	+1	+1	+1	+1	+1	+0	+22.3%	+9.3%	+9.7%	+15.0%	+23.6%	
Pharmacist	6	+2	+2	+6	+6	+2	+2	+61.1%	+59.3%	+94.3%	-100.0%	+50.9%	+53.7%
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1	+1	+1	+0	-0	+23.9%	+24.8%	-0.4%	+24.8%	+0.2%	-0.6%
Pharmacist, Senior	20	+7	+4	-0	-0	-0	-1	+49.1%	+25.2%	+10.8%	-1.1%	-1.5%	-6.8%
Pharmacy	51	+11	+7	+6	+6	-0	-1	+28.6%	+16.7%	+7.1%	+12.6%	-1.0%	-1.2%
Pharmacy	51	+11	+3	+6			-1	+28.6%	+7.1%	+12.6%	+12.6%	#####	-1.2%
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	7	+3	+3	+2	+2	+4		+66.3%	+66.3%	+33.0%	+47.8%	######	
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	8	+1	+1	+2	+2	+4		+13.6%	+9.4%	-4.4%	+39.9%	+93.8%	
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vaccinators	7	+7	+7	+7	+7	+7	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	17	+9	+7	+9			+7	+117.1%	+67.0%	+123.5%	######	#####	+73.2%
Health & Social Care Professionals	464	+98	+60	+61			+12	+26.7%	+14.8%	+15.2%	+15.2%	####	+2.7%
CEO (Band H2 Hospital)	1	+1	+1			+		-100.0%	-100.0%				
Chief Executive Officer		-1	-1					-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1			-100.0%		-100.0%			





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2			+1	+0	+200.0%	+200.0%	+50.0%		+50.0%	+3.8%
Executive Management	7	+4	+4	+2	+2	+1	+0	+133.3%	+133.3%	+75.0%	+40.0%	+16.7%	+1.6%
Functional Officer	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	######	+100.0%
General Manager	12	+1	-2	-0	-0	+1	-1	+8.7%	-14.7%	-7.5%	-0.2%	+9.1%	-5.0%
Grade VIII	15	-1	-1	-2	-2	-4	-1	-7.7%	-7.1%	-3.7%	-13.0%	-20.1%	-5.3%
Senior Management (VIII & GM)	29	+1	-2	-1	-1	-2	-0	+2.3%	-7.1%	-1.9%	-4.3%	-6.1%	-1.6%
Management (VIII & above)	36	+5	+2	+1			-0	+14.7%	+7.2%	+1.9%	+1.9%	+1.9%	-1.0%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	75	+40	+39	+32	+32	+17	+3	+115.0%	+107.4%	+87.2%	+75.4%	+30.2%	+3.6%
Grade VI	16	-7	-6	-1	-1	-2	+2	-29.9%	-27.4%	-15.5%	-5.2%	-10.4%	+14.7%
Grade VII	64	+29	+22	+20	+20	+10	+3	+82.0%	+50.9%	+42.3%	+47.1%	+18.7%	+4.3%
Middle Management (V-VII)	155	+61	+55	+52	+52	+26	+7	+65.6%	+54.5%	+49.4%	+50.5%	+19.9%	+4.9%
Administrative/ Supervisory (V to VII)	155	+61	+51	+52			+7	+65.6%	+49.4%	+50.5%	+50.5%	#####	+4.9%
Clerical Officer	442	+80	+47	+71	+71	+42	+5	+22.1%	+11.9%	+6.4%	+19.3%	+10.5%	+1.2%
Grade IV	107	-7	-8	-7	-7	+0	+8	-6.3%	-6.7%	+3.4%	-5.9%	+0.3%	+7.8%
Supplies Officer Grade C	1												
General Administrative (III & IV)	550	+73	+39	+65	+65	+42	+13	+15.3%	+7.7%	+5.8%	+13.3%	+8.4%	+2.4%
Clerical (III & IV)	550	+73	+30	+65			+13	+15.3%	+5.8%	+13.3%	+13.3%	#####	+2.4%
Management & Administrative	741	+139	+83	+117			+20	+23.0%	+12.7%	+18.8%	+18.8%	####	+2.7%
Catering	31	+6	+5	+6	+6	+4	+1	+26.4%	+18.3%	+34.8%	+24.0%	+16.2%	+3.4%
Household Services	374	+313	+310	+305	+305	+26	+7	+511.3%	+483.0%	+483.4%	+447.2%	+7.3%	+1.9%
Other Labs & Associated	27	+0	-4	-4	-4	-0	+0	+0.9%	-13.9%	-20.0%	-12.0%	-0.2%	+0.0%
Other Support	35	+11	-2	-5	-5	-2	-0	+48.1%	-4.5%	-6.8%	-11.8%	-5.3%	-0.5%
Portering	155	+56	+18	+32	+32	+10	+2	+56.8%	+13.0%	+19.0%	+26.2%	+6.6%	+1.4%
Support	622	+387	+333	+335			+10	+164.6%	+115.4%	+117.0%	######	#####	+1.7%
Electrician	4	+2	-0			+0	+0	+97.5%	-1.2%	-1.2%		+0.5%	+0.5%
General Operative	8	-1	-1					-11.1%	-11.1%	-11.1%			
Maintenance Craftsman/Technician	5	+2	+2	+0	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1	+1	+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	+33.3%
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1					+72.0%	+14.3%				





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Overall	4,850	+1,253	+875	+703	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Maintenance Officer	1	+1						-100.0%					
Painter	2					+0						+9.3%	
Plumber	6	+2	+1			+1	+1	+52.4%	+20.7%	+0.2%		+20.7%	+20.7%
Maintenance	39	+10	+4	+1	+1	+2	+2	+36.2%	+11.3%	+3.6%	+3.3%	+6.0%	+5.5%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	40	+10	+1	+1			+2	+35.0%	+3.5%	+3.2%	+3.2%	+3.2%	+5.4%
General Support	661	+397	+334	+336			+12	######	######	######	#####	####	+1.9%
HCA, Nurse's Aide, etc.	411	-21	-122	-158	-158	+36	+11	-4.9%	-22.9%	-27.1%	-27.7%	+9.5%	+2.8%
Physiotherapy Assistant	6	+2	+0	-1	-1	+0	+0	+59.6%	+3.0%	-4.9%	-9.6%	+0.3%	+1.8%
Radiography Aide	3												
Health & Social Care Assistants	8	+2	+0	-1	-1	+0	+0	+34.8%	+2.1%	-3.4%	-6.9%	+0.2%	+1.2%
Health Care Assistants	419	-19	-153	-158			+11	-4.3%	-26.7%	-27.4%	-27.4%	-27.4%	+2.7%
Chaplain	4	-1	+0	-1	-1	-0	-0	-12.3%	+0.4%	-21.5%	-20.7%	-9.8%	-7.4%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	5	-7	-1	-2	-2	-0	-0	-55.0%	-15.1%	-28.9%	-28.3%	-8.2%	-6.2%
Care, other	5	-7	-2	-2			-0	-55.0%	-28.9%	-28.3%	-28.3%	-28.3%	-6.2%
Patient & Client Care	425	-26	-155	-160			+11	-5.7%	-26.8%	-27.4%	-27.4%	####	+2.6%

Source: Health Service Personnel Census





Longitudinal Employment Levels by Staff Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 3,596)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	e since		WTE change since Dec 20	WTE change since Apr 21	since	% change since Dec 17	since	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	4,850	+1,253	+875	+695	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	7	+3	+2	+4	+3		-1	+75.4%	+40.0%	+133.3%	+75.9%		-8.4%
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1			-60.0%	+4.2%	+112.8%	+100.0%		
Clerical (III & IV)	1	-8	+1	+1	+1	+1	+1	-88.9%	-100.0%	-100.0%	-100.0%	-100.0%	+150.0%
Hospital Group HQ	11	-7	+3	+5	+5	+1	-0	-38.9%	+38.9%	+73.8%	+83.9%	+10.0%	-0.4%
Consultants	7	+2	+1	+1	-1			+37.2%	+10.3%	+18.1%	-7.8%		
Registrars	7	+4	+4	+4	+4	+4	+1	+133.3%	+134.9%		+133.3%	+133.3%	+13.5%
SHO/ Interns	5	+1	+1	+1	+0	+1	+0	+36.2%	+26.6%	+25.0%	+2.2%	+19.6%	+1.4%
Nurse/ Midwife Manager	21	-7	-5	-6	-6	-3	-3	-25.9%	-20.0%	-22.1%	-22.5%	-13.5%	-11.8%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+0	-1	+198.0%	+49.0%	+49.0%	+56.8%	+2.1%	-21.2%
Staff Nurse/ Staff Midwife	69	-7	-6	-7	-10	-3	-2	-9.8%	-8.1%	-9.0%	-13.0%	-4.8%	-3.4%
Therapy Professions	5	+0	-1	-1	-0	-1	-1	+3.1%	-13.8%	-10.7%	-8.3%	-13.0%	-13.0%
Health Science/ Diagnostics	14	+1	-1	-2	-1	+0	-0	+8.7%	-5.6%	-10.1%	-8.0%	+2.3%	-1.7%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	4	+0	-0	+1	+2	-0	-0	+2.9%	-1.2%	+35.3%	+97.5%	-1.2%	-0.5%
Clerical (III & IV)	39	+2	+2	-1	-2	+0	-0	+6.1%	+4.2%	-3.3%	-6.0%	+0.8%	-0.5%
Support	37	+25	+21	+22	+23	-0	-1	+209.6%	+131.4%	+147.8%	+162.4%	-1.2%	-2.2%
Health Care Assistants	13	-18	-17	-17	-19	-1	+1	-58.2%	-56.8%	-55.9%	-59.3%	-5.0%	+4.7%
Ennis	225	+5	-1	-3	-10	-3	-6	+2.2%	-0.4%	-1.2%	-4.2%	-1.3%	-2.8%
Consultants	5	-2	-1		+1			-28.6%	-16.1%		+25.0%		
Registrars	4	+1						+33.3%					
SHO/ Interns	10	+4	+5	+4	+2		-1	+54.6%	+81.8%	+66.7%	+25.0%		-7.1%
Nurse/ Midwife Manager	30	+5	+3	+4	+2	-1	+1	+19.9%	+10.3%	+15.9%	+6.2%	-2.8%	+4.3%
Nurse/ Midwife Specialist & AN/MP	6	+3	+1	+3	+2	+2	+1	+112.7%	+26.2%	+97.2%	+54.3%	+54.3%	+21.4%
Staff Nurse/ Staff Midwife	86	+15	+13	+6	+5	+4	-1	+21.2%	+17.6%	+8.1%	+6.2%	+5.4%	-1.0%
Therapy Professions	7	+1	+1	-2	-1	-2	-1	+27.5%	+17.0%	-26.0%	-16.4%	-24.4%	-11.1%
Health Science/ Diagnostics	7	-0	+1	+0	+1	-0	+0	-6.6%	+8.4%	+1.7%	+11.1%	-2.7%	+0.4%
Pharmacy	2	-0	+0	+0	+0	+0	+0	-4.5%	+5.5%	+2.7%	+13.7%	+2.7%	+1.6%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+1	+2	+1	+1	+0	+33.6%	+38.3%	+113.1%	+33.1%	+60.5%	+2.9%





Jun 2021 (Dec 2016 figure: 3,596)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	e since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	4,850	+1,253	+875	+695	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Clerical (III & IV)	33	+1	+0	-2	+1	-2	-2	+2.8%	+0.9%	-5.0%	+3.6%	-4.7%	-5.6%
Support	18	+12	+7	+8	+9	-0	-1	+203.3%	+65.9%	+84.0%	+94.8%	-1.3%	-5.2%
Maintenance/ Technical	3	-1	-1	-1	+0			-25.0%	-25.0%	-17.4%	+9.1%		
Health Care Assistants	52	+11	+2	-5	-7	+4	+2	+26.0%	+3.3%	-8.5%	-11.3%	+7.6%	+4.3%
Nenagh	265	+48	+29	+18	+16	+7	-1	+21.9%	+12.3%	+7.4%	+6.3%	+2.5%	-0.3%
Consultants	141	+33	+29	+21	+16	+1	-2	+30.1%	+25.7%	+17.8%	+12.9%	+0.4%	-1.3%
Registrars	167	+50	+32	+26	+11	-0	+2	+42.4%	+23.6%	+18.1%	+7.3%	-0.0%	+1.4%
SHO/ Interns	201	+57	+48	+62	+46	-12	-1	+39.8%	+31.4%	+44.2%	+29.5%	-5.5%	-0.3%
Medical/ Dental, other	1	-4	-0	-				-84.5%	-3.6%	111211			11070
Nurse/ Midwife Manager	222	+54	+39	+31	+23	+17	+6	+32.5%	+21.4%	+16.5%	+11.7%	+8.3%	+2.6%
Nurse/ Midwife Specialist & AN/MP	58	+17	+19	+10	+5	+1	-1	+43.1%	+49.8%	+20.9%	+9.7%	+2.0%	-1.9%
Staff Nurse/ Staff Midwife	930	+286	+212	+146	+174	+104	+34	+44.4%	+29.6%	+18.6%	+23.1%	+12.6%	+3.8%
Nursing/ Midwifery Student	27	+27	+27	+27	+27	+26	+3	#######			#########		
Nursing/ Midwifery other	9	+3	+3	+3	+2	+2	+0	+58.0%	+51.8%	+51.5%	+31.4%	+24.9%	+1.9%
Therapy Professions	98	+39	+38	+34	+34	+23	+6	+67.7%	+62.9%	+52.5%	+52.6%	+31.2%	+7.1%
Health Science/ Diagnostics	231	+37	+18	+15	+14	+9	+3	+18.8%	+8.7%	+6.9%	+6.3%	+4.3%	+1.3%
Social Workers	10	+4	+2	+3	-0	-0	-3	+54.9%	+20.8%	+38.9%	-1.2%	-1.1%	-22.0%
Psychologists	4	+2	+2	+2	+1		+0	+75.0%	+75.0%	+75.0%	+18.2%		+2.9%
Pharmacy	41	+9	+7	+1	+4	-1	-1	+29.7%	+21.2%	+3.3%	+9.8%	-1.3%	-1.6%
H&SC, Other	17	+9	+8	+7	+9	+11	+7	+117.1%	+89.0%	+67.0%	+123.5%	+180.5%	+73.2%
Management (VIII & above)	20	+5	+2	-3	-4	-2	-2	+29.7%	+9.5%	-11.2%	-17.4%	-8.3%	-7.7%
Administrative/ Supervisory (V to VII)	120	+58	+47	+41	+43	+24	+6	+93.8%	+65.2%	+51.0%	+55.5%	+24.5%	+5.6%
Clerical (III & IV)	383	+78	+38	+36	+66	+45	+14	+25.6%	+11.0%	+10.3%	+20.7%	+13.4%	+3.7%
Support	456	+310	+258	+258	+261	+22	+6	+210.8%	+130.5%	+129.5%	+133.3%	+5.0%	+1.3%
Maintenance/ Technical	34	+13	+7	+4	+2	+3	+2	+65.0%	+25.9%	+13.3%	+6.3%	+10.4%	+6.4%
Health Care Assistants	254	-20	-104	-117	-120	+29	+6	-7.2%	-29.1%	-31.5%	-32.1%	+12.8%	+2.5%
Care, other	3	-6	-1	-2	-2	-0	-0	-67.4%	-32.9%	-36.4%	-35.6%	-14.0%	-10.7%
UH Limerick	3,425	+1,060	+730	+603	+611	+303	+86	+44.8%	+27.1%	+21.4%	+21.7%	+9.7%	+2.6%
Consultants	14	+4	+1	-3	-2	-1	-0	+40.6%	+11.9%	-15.2%	-9.7%	-6.7%	-0.1%
Registrars	16	+9	+8		+0	-1			+100.0%		+0.1%	-5.9%	
SHO/ Interns	15	+10	+7	-1	-2	+2		+190.0%		-5.5%	-12.8%	+12.3%	
Nurse/ Midwife Manager	45	+7	+4	+2	+12	+3	-2	+17.9%	+10.2%	+4.7%	+36.8%	+6.0%	-3.3%
Nurse/ Midwife Specialist & AN/MP	5	+3	+2	+1	+1	+1		+107.5%		+30.9%	+28.9%	+11.4%	





Jun 2021 (Dec 2016 figure: 3,596)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	e since	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	4,850	+1,253	+875	+695	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Staff Nurse/ Staff Midwife	176	+21	+17	+16	+10	+2	-5	+13.3%	+10.8%	+10.1%	+5.9%	+1.2%	-3.0%
Nursing/ Midwifery Student	17	+14	+12	+5	-2	+6	-0	+453.3%	+226.8%	+43.8%	-11.7%	+51.0%	-1.2%
Nursing/ Midwifery other	4	-0	-0	-0	+1	-0	+0	-6.3%	-5.3%	-3.5%	+28.0%	-1.6%	+0.9%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-57.5%	-57.5%	-57.5%	-63.0%	-51.4%	+2.4%
Health Science/ Diagnostics		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers	1	+1	+1					-100.0%	-100.0%				
Management (VIII & above)	1	-1	-1		+1	-0	-0	-52.0%	-51.0%		-100.0%	-4.0%	-4.0%
Administrative/ Supervisory (V to VII)	3	+1	+2	+1	+1	+1	+1	+36.0%	+172.0%	+63.9%	+38.8%	+42.4%	+37.4%
Clerical (III & IV)	33	-1	-1	-3	-1	-5	-2	-4.2%	-4.3%	-7.7%	-3.8%	-13.3%	-4.4%
Support	45	+23	+21	+23	+24	-1	+1	+106.8%	+91.5%	+106.4%	+117.1%	-3.2%	+2.1%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	22	-11	-15	-16	-18	+1	+2	-34.5%	-41.5%	-43.3%	-45.3%	+3.6%	+9.3%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	396	+73	+55	+22	+22	+3	-5	+22.7%	+16.0%	+5.9%	+5.8%	+0.8%	-1.3%
Consultants	9	+4	+4	+5	+4	+1		+72.0%	+72.0%	+115.0%	+75.2%	+13.2%	
Registrars	6	-1	+0	-2	+3	+3	+1	-12.2%	+1.7%	-19.7%	+96.8%	+96.8%	+29.8%
SHO/ Interns	14	+5	+5	+5	+9	+6	-0	+54.4%	+54.4%	+54.4%	+178.0%	+74.8%	-0.7%
Nurse/ Midwife Manager	17	+1	-1	+2	+3	-2	-0	+6.5%	-5.6%	+16.2%	+19.7%	-10.3%	-0.2%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	-1	-0	+1	-0	+106.2%	+90.3%	-8.8%	-1.2%	+19.8%	-1.4%
Staff Nurse/ Staff Midwife	60	+13	+13	+14	+10	+7	-0	+26.7%	+28.0%	+31.0%	+19.6%	+12.1%	-0.4%
Therapy Professions	4	+3	+3	+3	+4	+2	+1	+280.0%	+280.0%	+280.0%	-100.0%	+100.0%	+36.2%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	3	+1	+1	+1	+1	+1	-0	+43.0%	+43.0%	+43.0%	+43.0%	+43.0%	-0.3%
Clerical (III & IV)	19	+4	+2	+2	+4	+2	+1	+30.4%	+10.2%	+9.0%	+25.2%	+9.2%	+7.5%
Support	27	+17	+14	+21	+20	+20	+5	+156.2%	+100.7%	+332.8%	+269.3%	+264.4%	+23.5%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	44	+12	+5	-2	-1	-1	+0	+36.7%	+12.7%	-4.8%	-1.4%	-2.2%	+1.1%
Care, other	1												
Croom Orthopaedic	211	+60	+47	+47	+55	+38	+9	+39.6%	+28.3%	+28.8%	+35.2%	+21.8%	+4.4%
Consultants	8	-2	-2	-1	+0			-17.0%	-17.0%	-9.3%	+2.6%		
Registrars	10	+1	+2	+1	+1		+1	+11.1%	+25.0%	+11.1%	+11.1%		+11.1%
SHO/ Interns	7	-3	-1	-1		-4	-1	-30.0%	-12.5%	-12.5%		-36.4%	-12.5%
Nurse/ Midwife Manager	26	+4	+2	-2	+2	+1	-3	+16.4%	+7.7%	-5.7%	+7.6%	+3.3%	-9.4%





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Overall	4,850	+1,253	+875	+695	+703	+343	+81	+34.9%	+22.0%	+16.7%	+17.0%	+7.6%	+1.7%
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	87	+13	-7	-7	-6	-5	-2	+17.0%	-7.0%	-7.0%	-6.4%	-5.7%	-2.2%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-1	+0	+0	+1	+0		-11.7%	+2.1%	+6.2%	+19.0%	+6.0%	
Health Science/ Diagnostics	11	-7	-0	+0	-1	+1	+0	-37.9%	-0.1%	+3.6%	-9.8%	+4.9%	+0.0%
Pharmacy	6	+2	+0	+2	+2	-0	+0	+50.3%	+0.2%	+49.5%	+36.0%	-0.2%	+0.0%
Management (VIII & above)	8		+1	+1	+1	+1	+2		+14.3%	+14.3%	+14.3%	+14.3%	+33.3%
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	42	-3	-2	-3	-3	+1	+1	-7.3%	-4.2%	-5.6%	-7.0%	+2.4%	+2.4%
Support	39	+1	+5	+1	-1	-2		+1.8%	+14.4%	+3.7%	-2.6%	-5.4%	
Maintenance/ Technical	2												
Health Care Assistants	35	+8	+9	+4	+6	+4	+0	+30.0%	+33.0%	+11.8%	+19.8%	+12.9%	+0.0%
Care, other	1												
St. John's Limerick	316	+14	+13	+3	+4	-5	-2	+4.8%	+4.3%	+0.9%	+1.4%	-1.5%	-0.5%

Source: Health Service Personnel Census



