

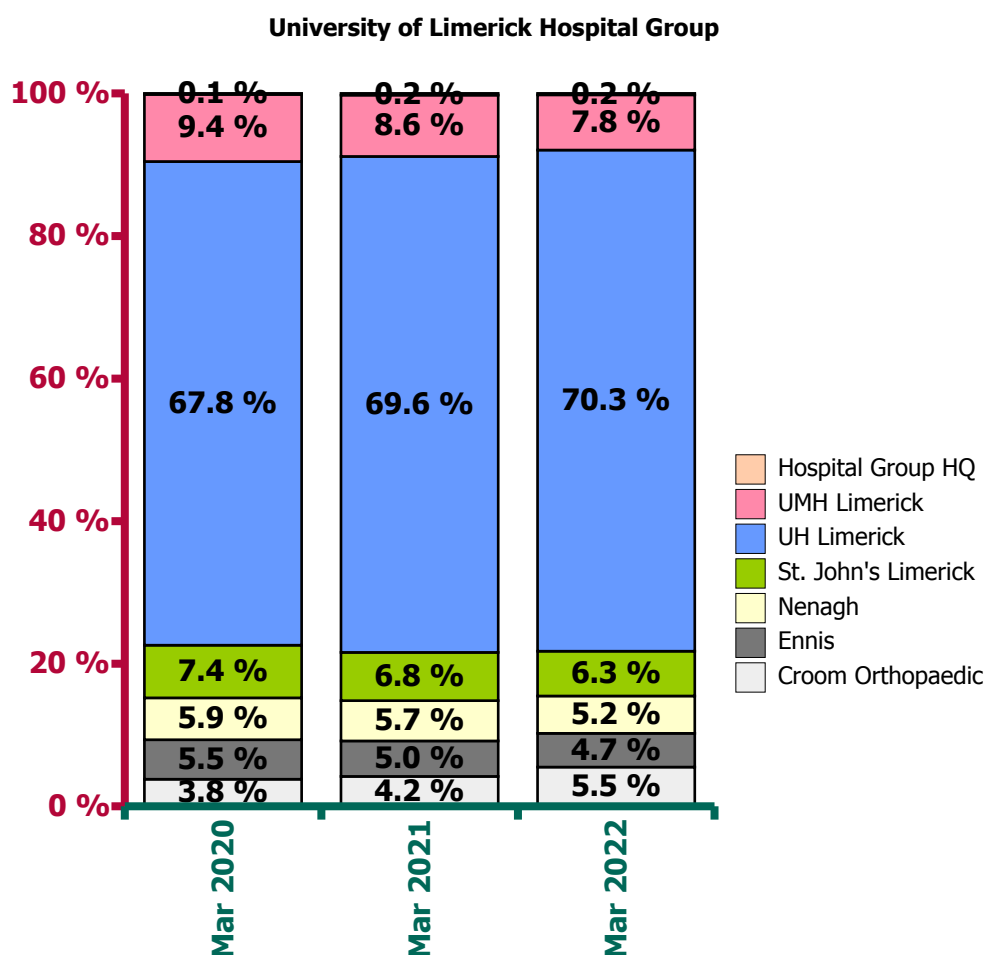
University of Limerick Hospital Group Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Consultants	165	184	190	192	+2	+9	+4.7%	+27	+16.3%	204
Registrars	190	204	233	232	-1	+28	+13.8%	+41	+21.8%	240
SHO/ Interns	197	259	260	259	-2	-0	-0.0%	+62	+31.4%	265
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	684	683	-0	+37	+5.6%	+130	+23.5%	711
Nurse/ Midwife Manager	325	346	401	407	+6	+61	+17.6%	+82	+25.3%	443
Nurse/ Midwife Specialist & AN/MP	76	81	95	97	+3	+16	+19.6%	+22	+28.4%	108
Staff Nurse/ Staff Midwife	1,226	1,300	1,459	1,464	+6	+164	+12.6%	+238	+19.4%	1,677
Pre-registration Nurse/ Midwife Intern	3	1	34	35	+0	+34	+3350.0%	+31	+1005.8%	69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	42	42	+0	+30	+254.2%	+24	+124.4%	77
Nursing/ Midwifery other	11	11	11	12	+1	+1	+4.5%	+1	+8.1%	13
Nursing & Midwifery	1,657	1,751	2,008	2,024	+16	+272	+15.5%	+367	+22.1%	2,318
Therapy Professions	84	98	122	120	-2	+22	+22.3%	+35	+42.0%	134
Health Science/ Diagnostics	252	254	262	261	-1	+7	+2.7%	+9	+3.5%	286
Social Workers	11	11	13	13	-0	+2	+14.3%	+2	+14.2%	14
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	60	57	-3	+6	+10.9%	+12	+26.1%	67
H&SC, Other	7	6	17	15	-3	+9	+149.9%	+7	+99.2%	17
Health & Social Care Professionals	403	423	480	469	-10	+46	+10.9%	+67	+16.6%	524
Management (VIII & above)	36	37	42	43	+2	+6	+16.6%	+8	+21.7%	44
Administrative/ Supervisory (V to VII)	103	129	180	182	+2	+53	+41.0%	+79	+77.0%	192
Clerical (III & IV)	485	508	577	589	+12	+81	+16.0%	+104	+21.3%	638
Management & Administrative	624	674	799	814	+15	+140	+20.8%	+190	+30.5%	874
Support	286	584	690	700	+11	+116	+19.9%	+414	+144.5%	773
Maintenance/ Technical	39	38	40	40	-0	+3	+7.1%	+2	+4.5%	41
General Support	325	622	730	741	+11	+119	+19.1%	+416	+127.9%	814
Health Care Assistants	577	383	416	421	+4	+37	+9.7%	-157	-27.1%	462
Care, other	8	6	7	7	+0	+1	+14.9%	-1	-10.3%	9
Patient & Client Care	585	389	423	427	+5	+38	+9.8%	-157	-26.9%	471

University of Limerick Hospital Group Employment by Hospital: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Croom Orthopaedic	156	173	271	285	+14	+111	+64.3%	+129	+82.4%	313
Ennis	235	228	241	244	+3	+16	+6.9%	+9	+3.8%	280
Nenagh	250	259	267	270	+3	+11	+4.3%	+20	+8.1%	305
St. John's Limerick	311	321	323	325	+2	+4	+1.2%	+13	+4.2%	362
UH Limerick	2,814	3,122	3,614	3,625	+11	+503	+16.1%	+812	+28.8%	3,983
UMH Limerick	375	393	397	400	+3	+7	+1.8%	+26	+6.8%	459
Hospital Group HQ	6	10	10	10			0.0	+4	+67.2%	10



University of Limerick Hospital Group Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
HSE	3,835	4,186	4,801	4,834	+34	+648	+15.5%	+999	+26.1%	5,350
Section 38 Hospitals	311	321	323	325	+2	+4	+1.2%	+13	+4.2%	362

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,835	4,186	4,801	4,834	+34	+648	+15.5%	+999	+26.1%	5,350
Consultants	158	176	184	187	+2	+11	+6.3%	+29	+19%	198
Registrars	181	194	221	220	-1	+26	+13.4%	+38	+21%	228
SHO/ Interns	190	248	254	253	-2	+5	+2.0%	+63	+33%	259
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	660	660	-0	+42	+6.8%	+131	+24.7%	687
Nurse/ Midwife Manager	301	321	373	379	+6	+58	+18.1%	+78	+26%	411
Nurse/ Midwife Specialist & AN/MP	68	72	87	89	+3	+17	+23.4%	+22	+32%	99
Staff Nurse/ Staff Midwife	1,133	1,208	1,370	1,377	+7	+169	+14.0%	+244	+22%	1,578
Pre-registration Nurse/ Midwife Intern	3	1	34	35	+0	+31	+3350.0%	+31	+1005.8%	69
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-11	-49.9%	-11	-68.4%	5
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	42	42	+0	+30	+254.2%	+24	+124%	77
Nursing/ Midwifery other	10	11	10	11	+1	-0	-4.3%	+1	+9%	12
Nursing & Midwifery	1,530	1,624	1,882	1,899	+17	+274	+16.9%	+368	+24.1%	2,177
Therapy Professions	79	92	116	114	-2	+22	+23.5%	+35	+44%	127
Health Science/ Diagnostics	240	244	251	249	-1	+5	+2.2%	+9	+4%	273
Social Workers	11	11	13	13	-0	+2	+14.3%	+2	+14%	14
Psychologists	3	4	5	5		+1	+42.0%	+2	+68%	6
Pharmacy	40	45	54	52	-3	+7	+15.1%	+11	+28%	60
H&SC, Other	7	6	17	15	-3	+9	+149.9%	+7	+99%	17
Health & Social Care Professionals	382	402	457	448	-9	+46	+11.4%	+66	+17.3%	497
Management (VIII & above)	29	30	35	35	+1	+5	+17.1%	+7	+24%	36
Administrative/ Supervisory (V to VII)	87	109	161	163	+2	+54	+49.5%	+76	+87%	172
Clerical (III & IV)	440	466	532	541	+9	+74	+15.9%	+101	+23%	587
Management & Administrative	556	606	728	739	+11	+133	+22.0%	+183	+33.0%	795
Support	247	543	651	661	+11	+118	+21.7%	+415	+168%	725
Maintenance/ Technical	37	36	38	38	-0	+3	+7.5%	+2	+5%	39
General Support	283	579	689	700	+11	+121	+20.9%	+416	+147.0%	764
Health Care Assistants	548	352	379	383	+4	+31	+8.8%	-165	-30%	422
Care, other	7	5	6	6	+0	+1	+17.9%	-1	-12%	8
Patient & Client Care	555	357	385	389	+5	+32	+8.9%	-165	-29.8%	430

Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	311	321	323	325	+2	+4	+1.2%	+13	+4.2%	362
Consultants	8	8	5	5		-3	-33.0%	-2	-31%	6
Registrars	9	10	12	12		+2	+20.0%	+3	+33%	12
SHO/ Interns	7	11	6	6		-5	-45.5%	-1	-14%	6
Medical & Dental	24	29	23	23		-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	28	28		+3	+11.0%	+4	+16%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8		-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	88	-1	-5	-5.3%	-6	-6%	99
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	126	125	-1	-2	-1.7%	-2	-1.4%	141
Therapy Professions	5	6	6	6		+0	+2.2%	+1	+15%	7
Health Science/ Diagnostics	12	10	11	11	+0	+1	+13.0%	-0	-3%	13
Pharmacy	4	6	6	5	-1	-1	-20.1%	+0	+9%	7
Health & Social Care Professionals	21	22	23	22	-1	+0	+1.1%	+1	+3.6%	27
Management (VIII & above)	7	7	7	8	+1	+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	19	19		-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	45	48	+3	+7	+16.8%	+3	+6%	51
Management & Administrative	68	68	71	75	+4	+7	+10.2%	+7	+10.7%	79
Support	40	41	39	39		-2	-4.5%	-1	-2%	48
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	41	41		-2	-4.3%	-1	-1.6%	50
Health Care Assistants	29	31	37	37		+6	+20.0%	+8	+27%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	38	38		+6	+19.3%	+8	+26.5%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: March 2022

Croom Orthopaedic

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	156	173	271	285	+14	+111	+64.3%	+129	+82.4%	313
Consultants	5	8	9	10	+1	+2	+26.1%	+5	+95.1%	10
Registrars	3	3	9	9	-0	+6	+192.9%	+6	+192.9%	10
SHO/ Interns	5	8	6	6	0	-2	-24.5%	+1	+20.0%	6
Medical & Dental	13	19	24	25	+1	+6	+32.2%	+12	+89.5%	26
Nurse/ Midwife Manager	14	19	24	25	+0	+6	+33.2%	+11	+77.8%	25
Nurse/ Midwife Specialist & AN/MP	6	5	7	9	+2	+4	+86.9%	+3	+54.2%	10
Staff Nurse/ Staff Midwife	50	54	83	85	+3	+31	+58.3%	+35	+68.9%	97
<i>Nursing/ Midwifery awaiting registration</i>			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	115	120	+5	+43	+55.2%	+50	+70.9%	133
Therapy Professions		2	4	5	+1	+3	+155.8%	+5	-100.0%	5
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	1	3	6	7	+1	+4	+134.1%	+6	+579.0%	7
Administrative/ Supervisory (V to VII)	2	2	2	2	0	-0	-6.5%	-0	-6.5%	2
Clerical (III & IV)	15	17	27	29	+2	+12	+70.2%	+14	+95.1%	35
Management & Administrative	17	19	29	31	+2	+12	+62.3%	+14	+83.2%	37
Support	7	8	51	50	-1	+43	+567.2%	+43	+576.2%	53
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	52	51	-1	+42	+437.7%	+42	+443.4%	54
Health Care Assistants	44	45	44	50	+6	+5	+11.3%	+5	+12.2%	55
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	45	51	+6	+5	+11.0%	+5	+11.9%	56

Ennis

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	235	228	241	244	+3	+16	+6.9%	+9	+3.8%	280
Consultants	8	7	6	7	+1	-1	-6.8%	-1	-14.0%	8
Registrars	3	3	4	4	-0	+1	+33.0%	+1	+33.0%	4
SHO/ Interns	5	4	5	8	+2	+4	+88.0%	+3	+60.7%	9
Medical & Dental	16	15	16	19	+3	+4	+28.6%	+3	+17.9%	21
Nurse/ Midwife Manager	27	24	25	25	+0	+1	+5.8%	-1	-5.1%	28
Nurse/ Midwife Specialist & AN/MP	2	3	5	5	+0	+2	+71.2%	+3	+163.2%	5
Staff Nurse/ Staff Midwife	79	72	84	82	-1	+10	+13.5%	+3	+3.7%	100
Nursing & Midwifery	108	99	113	112	-1	+13	+13.3%	+5	+4.3%	133
Therapy Professions	5	5	6	6	+1	+1	+18.9%	+1	+25.2%	8
Health Science/ Diagnostics	15	13	14	14	+0	+1	+4.2%	-1	-6.4%	16
Pharmacy	2	2	2	2	0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	22	22	+1	+2	+7.5%	+1	+2.4%	26
Administrative/ Supervisory (V to VII)	2	4	5	4	-1		0.0	+2	+100.0%	4
Clerical (III & IV)	42	39	39	40	+1	+1	+1.7%	-2	-5.2%	43
Management & Administrative	44	43	44	44	-0	+1	+1.5%	-0	-0.4%	47
Support	14	37	33	35	+1	-2	-6.7%	+21	+147.7%	39
General Support	14	37	33	35	+1	-2	-6.7%	+21	+147.7%	39
Health Care Assistants	32	14	14	12	-1	-1	-9.6%	-20	-61.2%	14
Patient & Client Care	32	14	14	12	-1	-1	-9.6%	-20	-61.2%	14

Nenagh

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	250	259	267	270	+3	+11	+4.3%	+20	+8.1%	305
Consultants	4	5	5	4	-0	-1	-11.4%	+0	+10.7%	5
Registrars	4	4	3	4	+1	-0	-4.2%	-0	-4.2%	4
SHO/ Interns	8	10	7	6	-1	-4	-44.0%	-2	-30.0%	6
Medical & Dental	16	19	15	14	-1	-5	-27.1%	-2	-13.4%	15
Nurse/ Midwife Manager	28	31	30	32	+2	+1	+3.7%	+4	+13.3%	35
Nurse/ Midwife Specialist & AN/MP	4	4	6	5	-0	+2	+48.6%	+2	+48.6%	6
Staff Nurse/ Staff Midwife	81	82	88	90	+3	+8	+10.4%	+9	+11.2%	109
Nursing & Midwifery	113	116	123	128	+4	+11	+9.8%	+15	+13.0%	150
Therapy Professions	8	9	8	8	+0	-0	-5.1%	+0	+5.0%	11
Health Science/ Diagnostics	6	7	8	7	-1	-0	-4.1%	+1	+9.5%	8
Pharmacy	2	2	2	2	+0	+1	+27.4%	+1	+41.1%	3
Health & Social Care Professionals	16	18	18	18	-0	-0	-1.3%	+2	+10.5%	22
Administrative/ Supervisory (V to VII)	3	2	4	4	-0	+1	+60.5%	+1	+33.1%	4
Clerical (III & IV)	32	35	34	35	+1	+0	+1.2%	+3	+10.1%	37
Management & Administrative	35	37	38	39	+1	+2	+5.1%	+4	+12.0%	41
Support	9	18	18	19	+1	+1	+4.2%	+10	+105.7%	20
Maintenance/ Technical	3	3	4	4	0	+1	+33.3%	+1	+45.5%	4
General Support	12	21	22	23	+1	+2	+8.4%	+11	+91.7%	24
Health Care Assistants	58	48	50	48	-2	+0	+0.7%	-10	-17.0%	52
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	51	49	-2	+1	+2.8%	-9	-15.2%	53

St. John's Limerick

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	311	321	323	325	+2	+4	+1.2%	+13	+4.2%	362
Consultants	8	8	5	5	0	-3	-33.0%	-2	-31.2%	6
Registrars	9	10	12	12	0	+2	+20.0%	+3	+33.3%	12
SHO/ Interns	7	11	6	6	0	-5	-45.5%	-1	-14.3%	6
Medical & Dental	24	29	23	23		-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	28	28	0	+3	+11.0%	+4	+15.6%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	0	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	88	-1	-5	-5.3%	-6	-6.0%	99
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	126	125	-1	-2	-1.7%	-2	-1.4%	141
Therapy Professions	5	6	6	6	-0	+0	+2.2%	+1	+14.7%	7
Health Science/ Diagnostics	12	10	11	11	0	+1	+13.0%	-0	-2.9%	13
Pharmacy	4	6	6	5	-1	-1	-20.1%	+0	+8.8%	7
Health & Social Care Professionals	21	22	23	22	-1	+0	+1.1%	+1	+3.6%	27
Management (VIII & above)	7	7	7	8	+1	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	19	19	0	-1	-5.0%	+3	+22.2%	20
Clerical (III & IV)	45	41	45	48	+3	+7	+16.8%	+3	+6.1%	51
Management & Administrative	68	68	71	75	+4	+7	+10.2%	+7	+10.7%	79
Support	40	41	39	39	0	-2	-4.5%	-1	-1.7%	48
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	41	41		-2	-4.3%	-1	-1.6%	50
Health Care Assistants	29	31	37	37	0	+6	+20.0%	+8	+27.4%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	38	38		+6	+19.3%	+8	+26.5%	41

UH Limerick

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	2,814	3,122	3,614	3,625	+11	+503	+16.1%	+812	+28.8%	3,983
Consultants	125	141	150	151	+1	+10	+7.3%	+26	+20.7%	159
Registrars	155	167	190	188	-2	+21	+12.7%	+33	+21.0%	195
SHO/ Interns	155	213	222	218	-4	+6	+2.7%	+63	+40.6%	223
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	562	558	-4	+37	+7.1%	+122	+27.9%	579
Nurse/ Midwife Manager	198	204	247	251	+3	+46	+22.6%	+52	+26.5%	273
Nurse/ Midwife Specialist & AN/MP	53	57	64	64	+0	+8	+13.8%	+12	+22.3%	72
Staff Nurse/ Staff Midwife	756	826	947	950	+3	+124	+15.0%	+194	+25.6%	1,073
Pre-registration Nurse/ Midwife Intern	0		25	26	+0	+26	-100.0%	+25	+21150.0%	51
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	0	1	27	27	+0	+26	+2649.0%	+27	+22808.3%	53
Nursing/ Midwifery other	6	7	7	8	+1	+1	+19.5%	+2	+25.7%	9
Nursing & Midwifery	1,014	1,095	1,293	1,301	+8	+206	+18.8%	+287	+28.3%	1,480
Therapy Professions	64	74	98	94	-4	+19	+25.7%	+30	+46.3%	102
Health Science/ Diagnostics	217	221	227	226	-1	+5	+2.4%	+9	+4.4%	247
Social Workers	10	10	13	13	-0	+3	+25.6%	+3	+25.5%	14
Psychologists	3	4	4	4	0	+1	+14.3%	+1	+35.1%	5
Pharmacy	37	41	50	47	-3	+6	+15.3%	+10	+28.2%	55
H&SC, Other	7	6	17	15	-3	+9	+149.9%	+7	+99.2%	17
Health & Social Care Professionals	338	356	410	399	-11	+43	+12.0%	+60	+17.9%	440
Management (VIII & above)	25	22	27	27	+1	+5	+23.3%	+3	+11.1%	28
Administrative/ Supervisory (V to VII)	77	97	145	148	+3	+51	+53.3%	+71	+91.6%	157
Clerical (III & IV)	317	338	394	398	+4	+60	+17.8%	+81	+25.5%	429
Management & Administrative	419	457	566	573	+7	+117	+25.6%	+154	+36.8%	614
Support	196	435	498	506	+8	+71	+16.4%	+310	+158.5%	553
Maintenance/ Technical	32	31	33	33	-0	+3	+8.8%	+1	+4.7%	34
General Support	227	465	531	539	+8	+74	+15.9%	+311	+137.0%	587
Health Care Assistants	374	225	249	252	+3	+27	+12.0%	-122	-32.5%	278
Care, other	5	3	3	3	+0	-0	-3.2%	-1	-27.5%	5
Patient & Client Care	379	229	252	256	+3	+27	+11.8%	-123	-32.5%	283

UMH Limerick

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	375	393	397	400	+3	+7	+1.8%	+26	+6.8%	459
Consultants	16	15	15	15	-0	-0	-0.1%	-1	-3.4%	16
Registrars	16	17	15	15	+0	-2	-11.8%	-1	-6.2%	15
SHO/ Interns	17	13	14	15	+1	+2	+14.6%	-2	-11.0%	15
Medical & Dental	48	45	44	45	+1	-0	-0.3%	-3	-6.9%	46
Nurse/ Midwife Manager	33	42	45	45	+0	+3	+7.7%	+13	+39.0%	49
Nurse/ Midwife Specialist & AN/MP	4	4	6	6	-0	+1	+26.1%	+2	+45.9%	6
Staff Nurse/ Staff Midwife	166	174	169	170	+0	-4	-2.5%	+3	+2.0%	199
Pre-registration Nurse/ Midwife Intern	3	1	9	9	0	+8	+800.0%	+6	+200.0%	18
Post-registration Nurse/ Midwife Student	16	10	5	5	0	-5	-49.9%	-11	-68.4%	5
Nursing/ Midwifery Student	19	11	14	14	0	+3	+27.4%	-5	-25.6%	23
Nursing/ Midwifery other	3	5	3	3	-0	-2	-40.4%	-1	-22.5%	3
Nursing & Midwifery	225	236	237	237	+0	+1	+0.5%	+12	+5.5%	280
Physiotherapists	2	2	1	1	+0	-1	-53.7%	-1	-64.8%	1
Therapy Professions	2	2	1	1	+0	-1	-53.7%	-1	-64.8%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	+0	-2	-51.7%	-2	-57.9%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	4	0	+2	+109.4%	+2	+104.1%	4
Clerical (III & IV)	34	38	36	38	+2	-0	-0.1%	+4	+10.9%	42
Management & Administrative	36	41	41	43	+2	+2	+5.0%	+7	+18.8%	47
Support	21	46	51	52	+1	+6	+13.1%	+32	+153.5%	60
General Support	21	46	51	52	+1	+6	+13.1%	+32	+153.5%	60
Health Care Assistants	39	21	22	21	-1	-0	-1.1%	-19	-47.8%	23
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	22	21	-1	-0	-1.1%	-19	-47.9%	24

Hospital Group HQ

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	6	10	10	10	0			+4	+67.2%	10
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	7	7	0		0.0	+3	+75.9%	7
Administrative/ Supervisory (V to VII)	1	2	1	1	0	-1	-50.0%			1
Clerical (III & IV)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	9	9				+4	+80.7%	9

University of Limerick Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Consultant Anaesthesia	18	25	24	24	+0	-1	-2.9%	+6	+33.3%	+24
Consultant Emergency Medicine	7	8	8	8		+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	58	59	+2	+4	+7.5%	+6	+12.1%	+66
Consultant Obstetrics & Gynaecology	14	13	12	12	-0	-1	-7.8%	-2	-11.3%	+13
Consultant Paediatrics	11	13	14	14	-0	+1	+9.0%	+3	+28.3%	+15
Consultant Pathology	13	13	13	13		-0	-3.0%	-0	-3.3%	+13
Consultant Radiology	15	15	19	19	-0	+4	+24.9%	+4	+25.8%	+19
Consultant Surgery	34	41	42	43	+1	+2	+3.8%	+9	+25.9%	+45
Consultants	165	184	190	192	+2	+9	+4.7%	+27	+16.3%	+204
Registrar	127	132	145	147	+2	+15	+11.6%	+21	+16.5%	+153
Senior Registrar	5	7	12	11	-1	+4	+59.2%	+7	+144.4%	+11
Specialist Registrar	59	65	76	73	-3	+9	+13.3%	+14	+23.7%	+76
Registrars	190	204	233	232	-1	+28	+13.8%	+41	+21.8%	+240
Interns	56	101	74	74	-0	-27	-27.1%	+18	+31.6%	+74
Senior House Officer	141	158	186	185	-1	+27	+17.3%	+44	+31.4%	+191
SHO/ Interns	197	259	260	259	-2	-0	-0.0%	+62	+31.4%	+265
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	684	683	-0	+37	+5.6%	+0	+23.5%	+711
Clinical Nurse/ Midwife Manager	281	299	347	349	+2	+50	+16.8%	+68	+24.3%	+383
Director Nursing/Midwifery, Assistant	37	42	46	49	+3	+8	+18.8%	+12	+32.2%	+51
Director of Nursing/Midwifery	7	6	8	9	+1	+3	+49.2%	+2	+27.9%	+9
Nurse/ Midwife Manager	325	346	401	407	+6	+61	+17.6%	+82	+25.3%	+443
Advanced Nurse/ Midwife Practitioner	22	27	36	37	+2	+10	+38.4%	+15	+70.4%	+38
Clinical Nurse/ Midwife Specialist	54	55	59	60	+1	+6	+10.3%	+6	+11.4%	+70
Nurse/ Midwife Specialist & AN/MP	76	81	95	97	+3	+16	+19.6%	+22	+28.4%	+108
Staff Midwives	145	150	143	142	-1	-8	-5.3%	-3	-2.2%	+167
Staff Nurses [General/ Children's]	1,081	1,151	1,316	1,323	+7	+172	+15.0%	+242	+22.3%	+1,510
Staff Nurse/ Staff Midwife	1,226	1,300	1,459	1,464	+6	+164	+12.6%	+238	+19.4%	+1,677
Pre-registration Nurse/ Midwife Intern	3	1	34	35	+0	+34	+3350.0%	+31	+1005.8%	+69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5		-5	-49.9%	-11	-68.4%	+5
Nursing/ Midwifery awaiting registration			3	3	-0	+3	-100.0%	+3	-100.0%	+3
Nursing/ Midwifery Student	19	12	42	42	+0	+30	+254.2%	+24	+124.4%	+77
Nursing Education/Clinical	11	11	11	12	+1	+1	+4.5%	+1	+8.1%	+13
Nursing/ Midwifery other	11	11	11	12	+1	+1	+4.5%	+1	+8.1%	+13
Nursing & Midwifery	1,657	1,751	2,008	2,024	+16	+272	+15.5%	+0	+22.1%	+2,318
Dietitians	17	18	21	20	-1	+2	+8.8%	+3	+17.5%	+22
Occupational Therapists	8	11	21	20	-1	+9	+88.8%	+13	+168.1%	+21
Orthoptists			1	1	-0	+1	-100.0%	+1	-100.0%	+1

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Physiotherapists	52	55	62	63	+1	+8	+14.8%	+11	+21.7%	+72
Podiatrists & Chiropodists	3	4	3	3	-0	-1	-17.8%	+0	+9.7%	+4
Speech & Language Therapists	5	10	13	12	-1	+2	+24.2%	+7	+154.9%	+14
Therapy Professions	84	98	122	120	-2	+22	+22.3%	+35	+42.0%	+134
Audiology	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	5	6	+0	-1	-20.6%	-1	-19.7%	+6
Cardiac Physiologists	16	17	15	15	-0	-2	-12.8%	-1	-8.3%	+17
Clinical Engineering	6	8	13	13		+5	+62.2%	+7	+116.2%	+13
E.C.G. Technicians	2	2	2	2	-0	-0	-6.1%	-0	-15.0%	+2
Medical Science	129	125	127	127	-1	+1	+1.0%	-2	-1.9%	+140
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4		+2	+100.0%	+2	+100.0%	+4
Radiographers	80	84	88	88	-1	+3	+4.0%	+7	+9.1%	+96
Respiratory Physiologists	4	4	2	2		-2	-49.7%	-2	-49.7%	+2
Vascular Physiologists	3	3	3	3	+0	-0	-4.7%	-0	-1.4%	+3
Health Science/ Diagnostics	252	254	262	261	-1	+7	+2.7%	+9	+3.5%	+286
Social Workers	11	11	13	13	-0	+2	+14.3%	+2	+14.2%	+14
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	+6
Pharmacists	25	30	32	30	-2	+0	+1.2%	+5	+20.7%	+34
Pharmacy Technicians	20	21	28	26	-1	+5	+24.9%	+6	+33.0%	+33
Pharmacy	45	51	60	57	-3	+6	+10.9%	+12	+26.1%	+67
HSCP Trainees/ Students	5	4	9	9		+5	+128.5%	+4	+64.9%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			6	4	-3	+4	-100.0%	+4	-100.0%	+6
H&SC, Other	7	6	17	15	-3	+9	+149.9%	+7	+99.2%	+17
Health & Social Care Professionals	403	423	480	469	-10	+46	+10.9%	+0	+16.6%	+524
Executive Management	5	6	6	6			0.0	+1	+20.0%	+6
Senior Management (VIII & GM)	31	31	36	37	+2	+6	+19.8%	+7	+22.0%	+38
Management (VIII & above)	36	37	42	43	+2	+6	+16.6%	+8	+21.7%	+44
Administrative/ Supervisory (V to VII)	103	129	180	182	+2	+53	+41.0%	+79	+77.0%	+192
Clerical (III & IV)	485	508	577	589	+12	+81	+16.0%	+104	+21.3%	+638
Management & Administrative	624	674	799	814	+15	+140	+20.8%	+0	+30.5%	+874
Catering	25	27	35	35	+0	+8	+31.3%	+10	+40.2%	+37
Household Services	68	348	394	400	+6	+52	+15.0%	+332	+486.1%	+448
Other Labs & Associated	31	27	33	33	-0	+6	+21.4%	+2	+7.0%	+41
Other Support	40	37	48	51	+2	+14	+37.3%	+11	+27.8%	+57
Portering	123	145	179	181	+2	+36	+25.0%	+59	+47.9%	+190
Support	286	584	690	700	+11	+116	+19.9%	+414	+144.5%	+773
Maintenance/ Technical	39	38	40	40	-0	+3	+7.1%	+2	+4.5%	+41
General Support	325	622	730	741	+11	+119	+19.1%	+0	+127.9%	+814
Attendant/ Aide	354	113	103	104	+1	-9	-8.0%	-250	-70.6%	+117

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Health & Social Care Assistants	9	8	10	10	-0	+1	+17.6%	+1	+9.3%	+12
Health Care Assistant/ Care Assistant	214	259	303	307	+3	+48	+18.4%	+93	+43.3%	+333
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	416	421	+4	+37	+9.7%	-157	-27.1%	+462
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	6	+0	-0	-1.8%	-1	-11.9%	+8
Care, other	8	6	7	7	+0	+1	+14.9%	-1	-10.3%	+9
Patient & Client Care	585	389	423	427	+5	+38	+9.8%	+0	-26.9%	+471

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,159	5,712	1.11	20.3%	79.7%	1.04	1.13	78.3%	66.9%	81.2%	79.4%	20.6%	95.7%	75.3%
Consultant Anaesthesia	24	24	1.00	75.0%	25.0%	1.00	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	59	66	1.11	66.7%	33.3%	1.07	1.21	63.6%	63.6%	59.1%	89.4%	10.6%	95.5%	77.3%
Consultant Obstetrics & Gynaecology	12	13	1.09	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	15	1.04	53.3%	46.7%	1.00	1.09	86.7%	86.7%	100.0%	93.3%	6.7%	100.0%	85.7%
Consultant Pathology	13	13	1.00	46.2%	53.8%	1.00	1.00	84.6%	84.6%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	19	19	1.01	73.7%	26.3%	1.00	1.05	94.7%	94.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	43	45	1.06	91.1%	8.9%	1.05	1.14	64.4%	64.4%	75.0%	88.9%	11.1%	90.2%	75.0%
Consultants	192	204	1.06	69.6%	30.4%	1.04	1.12	75.0%	71.8%	82.3%	91.7%	8.3%	95.1%	83.9%
Registrar	147	153	1.04	58.8%	41.2%	1.04	1.04	2.6%	2.6%	1.6%	95.4%	4.6%	96.7%	93.7%
Senior Registrar	11	11	1.00	72.7%	27.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	73	76	1.04	39.5%	60.5%	1.00	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	232	240	1.04	53.3%	46.7%	1.03	1.05	1.7%	2.3%	0.9%	97.1%	2.9%	97.7%	96.4%
Interns	74	74	1.00	24.3%	75.7%	1.02	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	185	191	1.03	36.6%	63.4%	1.04	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	259	265	1.02	33.2%	66.8%	1.03	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	683	711	1.04	50.4%	49.6%	1.03	1.05	22.1%	29.3%	14.7%	96.3%	3.7%	97.2%	95.5%
Clinical Nurse/ Midwife Manager	349	383	1.10	4.2%	95.8%	1.03	1.10	98.2%	98.2%	98.1%	73.9%	26.1%	100.0%	72.8%
Director Nursing/Midwifery, Assistant	49	51	1.03	9.8%	90.2%	1.11	1.02	98.0%	98.0%	97.8%	94.1%	5.9%	80.0%	95.7%
Director of Nursing/Midwifery	9	9	1.01	11.1%	88.9%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	407	443	1.09	5.0%	95.0%	1.05	1.09	98.2%	100.0%	98.1%	76.7%	23.3%	95.5%	75.8%
Advanced Nurse/ Midwife Practitioner	37	38	1.02	2.6%	97.4%	1.02	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	60	70	1.16		100.0%		1.16	100.0%	100.0%	100.0%	67.1%	32.9%		67.1%
Nurse/ Midwife Specialist & AN/MP	97	108	1.11	0.9%	99.1%	1.02	1.11	100.0%	100.0%	100.0%	78.7%	21.3%	100.0%	78.5%
Staff Midwives	142	167	1.18		100.0%		1.18	98.8%	98.8%	98.8%	60.5%	39.5%		60.5%
Staff Nurses [General/ Children's]	1,323	1,510	1.14	7.9%	92.1%	1.03	1.15	98.5%	98.5%	98.5%	70.5%	29.5%	96.7%	68.2%
Staff Nurse/ Staff Midwife	1,464	1,677	1.15	7.2%	92.8%	1.03	1.16	98.6%	99.2%	98.5%	69.5%	30.5%	96.7%	67.4%
Pre-registration Nurse/ Midwife Intern	35	69	2.00	1.4%	98.6%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	42	77	1.81	1.3%	98.7%	2.00	1.81	6.5%	0.0%	6.6%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	12	13	1.10		100.0%		1.10	100.0%	100.0%	100.0%	61.5%	38.5%		61.5%
Nursing/ Midwifery other	12	13	1.10		100.0%		1.10	100.0%		100.0%	61.5%	38.5%		61.5%
Nursing & Midwifery	2,024	2,318	1.15	6.2%	93.8%	1.04	1.15	95.5%	98.6%	95.3%	72.3%	27.7%	96.5%	70.7%
Dietitians	20	22	1.09	4.5%	95.5%	1.00	1.10	86.4%	86.4%	90.5%	72.7%	27.3%	100.0%	71.4%
Occupational Therapists	20	21	1.04	4.8%	95.2%	1.00	1.05	61.9%	61.9%	65.0%	95.2%	4.8%	100.0%	95.0%
Orthoptists	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	63	72	1.14	22.2%	77.8%	1.06	1.16	75.0%	75.0%	73.2%	73.6%	26.4%	75.0%	73.2%
Podiatrists & Chiropodists	3	4	1.22		100.0%		1.22	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	12	14	1.19		100.0%		1.19	64.3%	64.3%	64.3%	85.7%	14.3%		85.7%
Therapy Professions	120	134	1.12	13.4%	86.6%	1.06	1.13	73.1%	72.2%	73.3%	77.6%	22.4%	77.8%	77.6%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	6	6	1.09	50.0%	50.0%	1.06	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	15	17	1.17	5.9%	94.1%	1.00	1.18	100.0%	100.0%	100.0%	82.4%	17.6%	100.0%	81.3%
Clinical Engineering	13	13	1.01	61.5%	38.5%	1.01	1.00	61.5%	61.5%	20.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.18		100.0%		1.18	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	127	140	1.11	17.9%	82.1%	1.07	1.11	96.4%	96.4%	97.4%	84.3%	15.7%	84.0%	84.3%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	88	96	1.09	17.7%	82.3%	1.02	1.11	93.8%	93.8%	92.4%	82.3%	17.7%	100.0%	78.5%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Vascular Physiologists	3	3	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%	
Health Science/ Diagnostics	261	286	1.10	19.9%	80.1%	1.04	1.11	94.4%	94.7%	94.3%		85.0%	15.0%	93.0%	83.0%
Social Workers	13	14	1.10	21.4%	78.6%	1.00	1.13	92.9%	66.7%	100.0%		92.9%	7.1%	100.0%	90.9%
Psychologists	5	6	1.21		100.0%		1.21	100.0%		100.0%		66.7%	33.3%		66.7%
Pharmacists	30	34	1.12	5.9%	94.1%	1.00	1.12	88.2%	88.2%	90.6%		76.5%	23.5%	100.0%	75.0%
Pharmacy Technicians	26	33	1.26		100.0%		1.26	97.0%	97.0%	97.0%		66.7%	33.3%		66.7%
Pharmacy	57	67	1.18	3.0%	97.0%	1.00	1.19	92.5%	50.0%	93.8%		71.6%	28.4%	100.0%	70.8%
HSCP Trainees/ Students	9	9	1.01	33.3%	66.7%	1.00	1.02	11.1%	11.1%	16.7%		88.9%	11.1%	100.0%	83.3%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Vaccinators	4	6	1.57	16.7%	83.3%	1.00	1.77	0.0%	0.0%	0.0%		83.3%	16.7%	100.0%	80.0%
H&SC, Other	15	17	1.15	23.5%	76.5%	1.00	1.21	17.6%	0.0%	23.1%		88.2%	11.8%	100.0%	84.6%
Health & Social Care	469	524	1.12	16.0%	84.0%	1.04	1.13	86.3%	83.3%	86.8%		81.5%	18.5%	90.5%	79.8%
Executive Management	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	37	38	1.01	28.9%	71.1%	1.05	1.00	94.7%	94.7%	92.6%		100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	43	44	1.01	27.3%	72.7%	1.05	1.00	95.5%	100.0%	93.8%		100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	182	192	1.06	16.1%	83.9%	1.01	1.06	93.8%	83.9%	95.7%		88.0%	12.0%	100.0%	85.7%
Clerical (III & IV)	589	638	1.08	8.9%	91.1%	1.01	1.09	58.5%	29.8%	61.3%		82.4%	17.6%	98.2%	80.9%
Management & Administrative	814	874	1.07	11.4%	88.6%	1.02	1.08	68.1%	55.0%	69.8%		84.6%	15.4%	99.0%	82.7%
Catering	35	37	1.05	24.3%	75.7%	1.00	1.07	100.0%	100.0%	100.0%		81.1%	18.9%	100.0%	75.0%
Household Services	400	448	1.12	26.3%	73.7%	1.05	1.15	88.6%	88.6%	89.7%		76.8%	23.2%	98.3%	69.1%
Other Labs & Associated	33	41	1.24	12.2%	87.8%	1.32	1.23	97.6%	97.6%	100.0%		61.0%	39.0%	80.0%	58.3%
Other Support	51	57	1.12	26.3%	73.7%	1.04	1.16	98.2%	98.2%	100.0%		63.2%	36.8%	93.3%	52.4%
Portering	181	190	1.05	85.3%	14.7%	1.04	1.09	93.2%	93.2%	96.4%		93.7%	6.3%	96.9%	75.0%
Support	700	773	1.10	40.0%	60.0%	1.05	1.15	91.5%	90.0%	92.5%		79.3%	20.7%	97.1%	67.5%
Maintenance	39	40	1.02	100.0%		1.02		100.0%	100.0%			95.0%	5.0%	95.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%	
Maintenance/ Technical	40	41	1.02	100.0%		1.02		100.0%	100.0%	#DIV/0		95.1%	4.9%	95.1%	
General Support	741	814	1.10	43.0%	57.0%	1.04	1.15	91.9%	91.1%	92.5%		80.1%	19.9%	96.9%	67.5%
Attendant/ Aide	104	117	1.12	35.0%	65.0%	1.04	1.18	94.0%	94.0%	93.4%		74.4%	25.6%	90.2%	65.8%
Health & Social Care Assistants	10	12	1.22	8.3%	91.7%	1.00	1.24	91.7%	91.7%	90.9%		41.7%	58.3%	100.0%	36.4%

Health Care Assistant/ Care Assistant	307	333	1.09	21.6%	78.4%	1.06	1.09	54.4%	54.4%	54.4%	78.4%	21.6%	88.9%	75.5%
Health Care Assistants	421	462	1.10	24.7%	75.3%	1.05	1.11	65.4%	69.3%	64.1%	76.4%	23.6%	89.5%	72.1%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	6	8	1.36	87.5%	12.5%	1.37	1.32	62.5%	62.5%	100.0%	50.0%	50.0%	57.1%	0.0%
Care, other	7	9	1.31	77.8%	22.2%	1.37	1.14	66.7%	57.1%	100.0%	55.6%	44.4%	57.1%	50.0%
Patient & Client Care	427	471	1.10	25.7%	74.3%	1.07	1.11	65.4%	68.6%	64.3%	76.0%	24.0%	87.6%	72.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,159	5,712	1.11	20.3%	79.7%	1.04	1.13	78.3%	66.9%	81.2%	79.4%	20.6%	95.7%	75.3%
Croom Orthopaedic	285	313	1.10	24.3%	75.7%	1.02	1.13	83.7%	83.7%	87.3%	78.0%	22.0%	96.1%	96.1%
Ennis	244	280	1.15	15.0%	85.0%	1.14	1.15	85.4%	85.4%	88.2%	67.5%	32.5%	85.7%	85.7%
Nenagh	270	305	1.13	15.4%	84.6%	1.04	1.15	88.2%	88.2%	90.3%	66.6%	33.4%	97.9%	97.9%
St. John's Limerick	325	362	1.12	15.2%	84.8%	1.01	1.14	91.4%	91.4%	94.5%	69.6%	30.4%	96.4%	96.4%
UH Limerick	3,625	3,983	1.10	22.6%	77.4%	1.04	1.12	75.1%	75.1%	77.9%	82.7%	17.3%	96.2%	96.2%
UMH Limerick	400	459	1.15	8.1%	91.9%	1.08	1.15	81.0%	81.0%	82.7%	75.4%	24.6%	89.2%	89.2%
Hospital Group HQ	10	10	1.00	10.0%	90.0%	1.00	1.00	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: March 2022

Mar 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,123	5,159
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.5%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.4%	8.7%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.1%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	1.9%	1.9%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.7%	2.7%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.1%	6.2%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.1%	28.1%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	21.2%	21.6%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.7%	1.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	11.1%	10.7%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	33.9%	33.9%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	10.8%	10.8%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.3%	27.1%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	37.9%	37.9%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.2%	13.2%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.3%	17.3%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.3%	2.4%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	20.1%	20.1%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.9%	3.0%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.8%	4.8%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.1%	7.0%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.5%	65.4%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	72.4%	72.4%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	2.1%	2.1%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.2%	39.2%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.5%	4.3%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.4%	4.3%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.9%	13.5%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.7%	2.5%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.5%	25.5%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.1%	1.2%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	3.1%	3.1%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.7%	2.8%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	26.6%	27.0%

Mar 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,123	5,159
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.8%	0.9%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	18.4%	18.7%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	55.6%	55.6%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.7%	2.7%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.1%	1.1%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	6.8%	6.5%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	5.7%	5.6%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	12.0%	12.0%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.9%	1.9%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.3%	0.8%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	3.1%	3.1%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.1%	9.1%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.8%	0.7%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.5%	4.6%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.3%	5.3%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	22.3%	22.3%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	72.3%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.3%	72.3%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.8%	15.8%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.8%	4.7%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.0%	54.0%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.5%	4.5%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.6%	6.8%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.6%	24.5%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.6%	94.6%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.4%	5.3%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.4%	5.4%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.4%	14.4%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	24.3%	24.3%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.3%	2.3%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	71.7%	71.7%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.4%	1.4%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.3%	8.3%
Total	100%	100%	100%	100%	100%	100%	100%

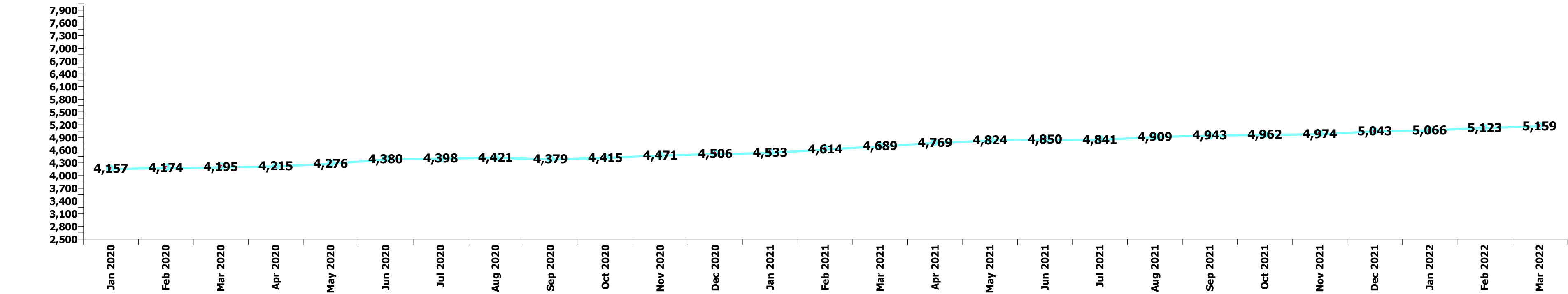
Summary Staff Movement: March 2022

Month-on-month Summary

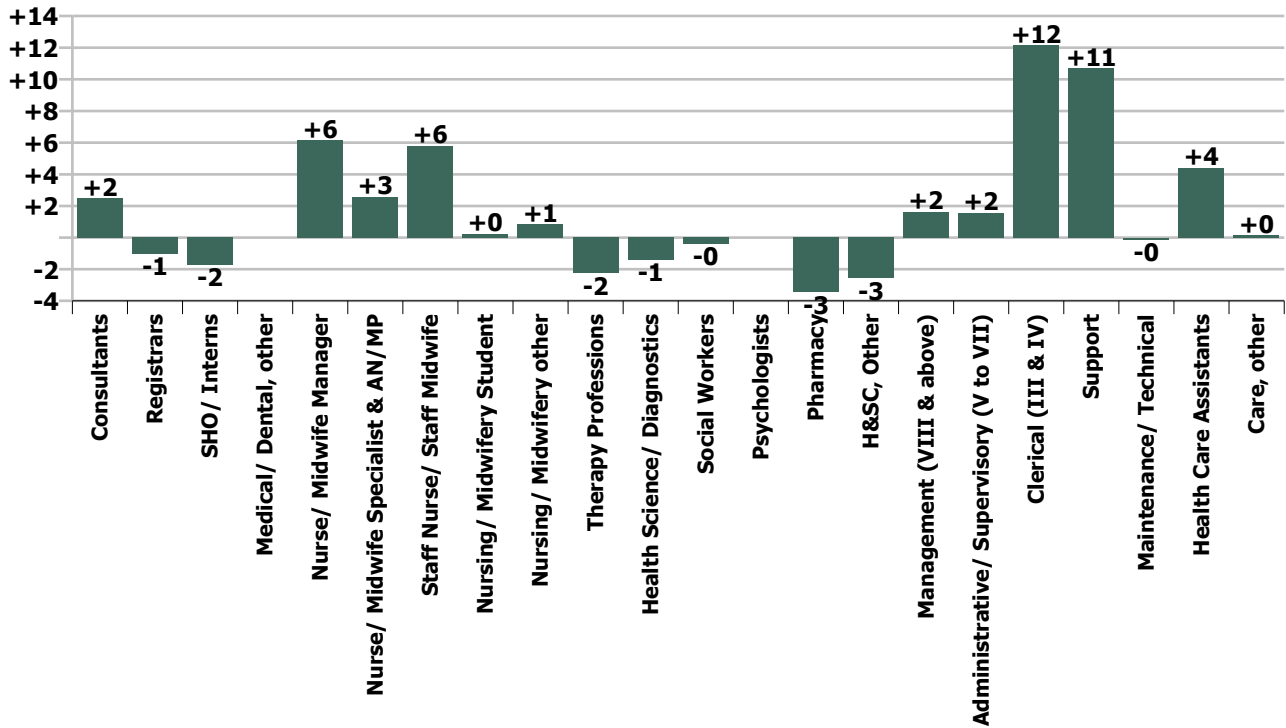
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+0.7%	+36	+2	-1	-2		-0	+6	+3	+6	+0	+1	+16	-2	-1	-0			-3	-3	-10	+2	+2	+12	+15	+11	+4	+0	+5
Croom Orthopaedic	+5.2%	+14	+1	-0			+1	+0	+2	+3	-0		+5	+1						+1			+2	+2	-1	+6		+6	
Ennis	+1.1%	+3	+1	-0	+2		+3	+0	+0	-1			-1	+1	+0					+1		-1	+1	-0	+1	-1		-1	
Nenagh	+1.0%	+3	-0	+1	-1		-1	+2	-0	+3			+4	+0	-1			+0		-0		-0	+1	+1	+1	-2		-2	
St. John's Limerick	+0.6%	+2								-1			-1	-0				-1		-1	+1		+3	+4					
UH Limerick	+0.3%	+11	+1	-2	-4		-4	+3	+0	+3	+0	+1	+8	-4	-1	-0		-3	-3	-11	+1	+3	+4	+7	+8	+3	+0	+3	
UMH Limerick	+0.8%	+3	-0	+0	+1		+1	+0	-0	+0			-0	+0	+0					+0			+2	+2	+1	-1		-1	
Hospital Group HQ																													
			+1.3%	-0.5%	-0.7%		-0.0%	+1.5%	+2.7%	+0.4%	+0.5%	+7.7%	+0.8%	-1.8%	-0.5%	-2.9%			-5.8%	-14.9%	-2.1%	+3.9%	+0.9%	+2.1%	+1.9%	+1.4%	+1.1%	+1.9%	+1.1%

Year-on-year Summary

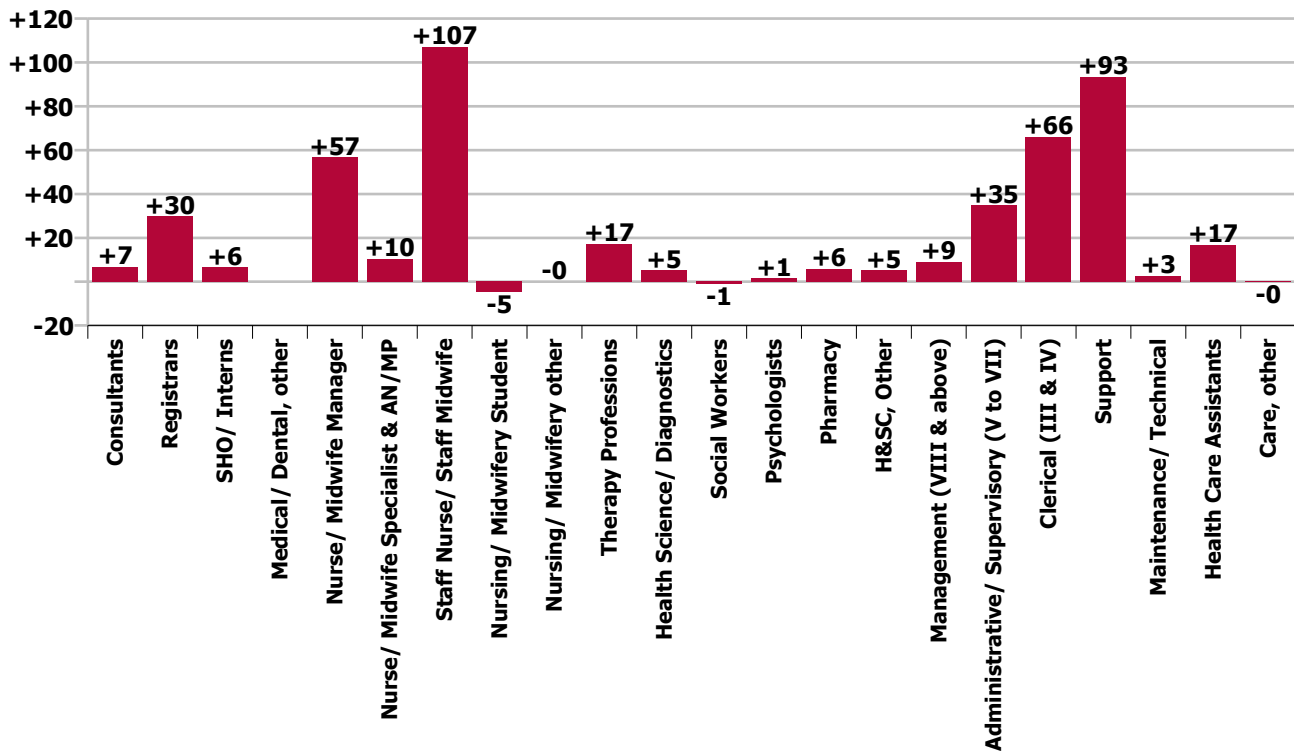
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+10.0%	+469	+7	+30	+6		+43	+57	+10	+107	-5	-0	+170	+17	+5	-1	+1	+6	+5	+34	+9	+35	+66	+110	+96	+17	-0	+16
Croom Orthopaedic	+44.6%	+88	+1	+5	-8		-2	+8	+3	+28	+1		+40	+3			+1			+4		-1	+12	+11	+30	+5		+5
Ennis	+4.7%	+11	-1	-2	+3		+1	+2	+1	+8			+11	+1	+0					+1		+0	-0	-0	-2	-0		-0
Nenagh	+1.7%	+4	-1	-0	-4		-5	+3	+1	+6			+9	+1				+0		+1		+1	-1	-0	-1	+1		-0
St. John's Limerick	+2.4%	+8	-3	+3	-2		-2	+1	-1	-4		+1	-3	-0	+0			-1		-1	+2		+7	+9	+0	+4		+4
UH Limerick	+11.1%	+363	+9	+25	+15		+50	+41	+6	+78	+3	+1	+129	+13	+4	-0	+1	+7	+5	+29	+7	+36	+46	+88	+60	+8	-1	+7
UMH Limerick	-0.8%	-3	-0	-1	+2		+1	+2	+0	-8	-9	-2	-16	-0	+1	-1				-0		+1	+2	+3	+9	+1		+1
Hospital Group HQ	-9.0%	-1																		+0	-2	+1	-1					
			+3.7%	+14.8%	+2.6%		+6.7%	+16.2%	+12.1%	+7.9%	-9.8%	-0.3%	+9.2%	+16.8%	+2.0%	-8.2%	+42.0%	+11.7%	+54.3%	+7.8%	+26.1%	+23.7%	+12.7%	+15.6%	+14.9%	+4.1%	-3.4%	+4.0%



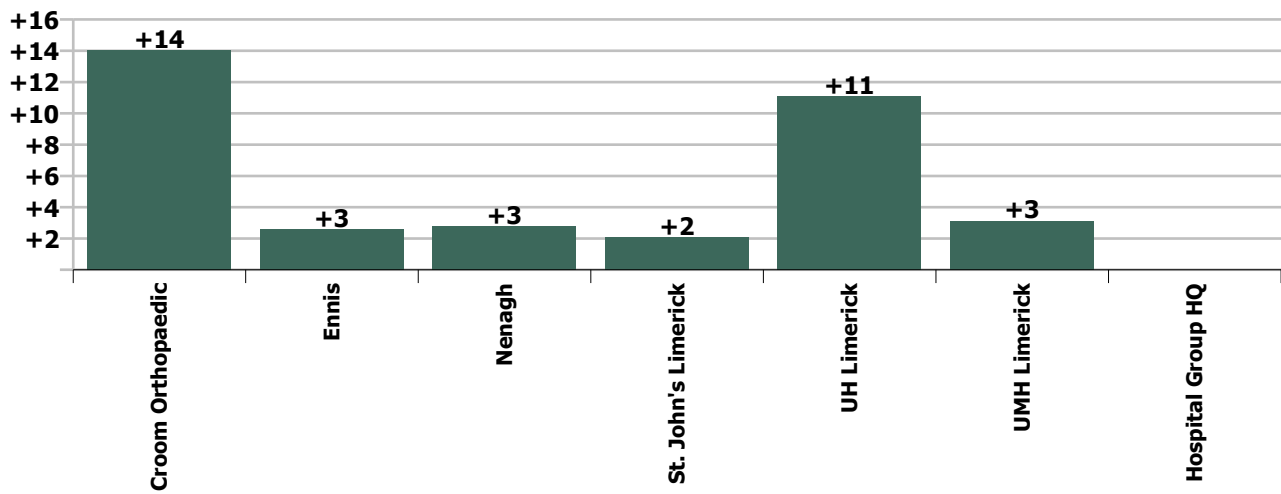
Staff Group change since: Feb 2022



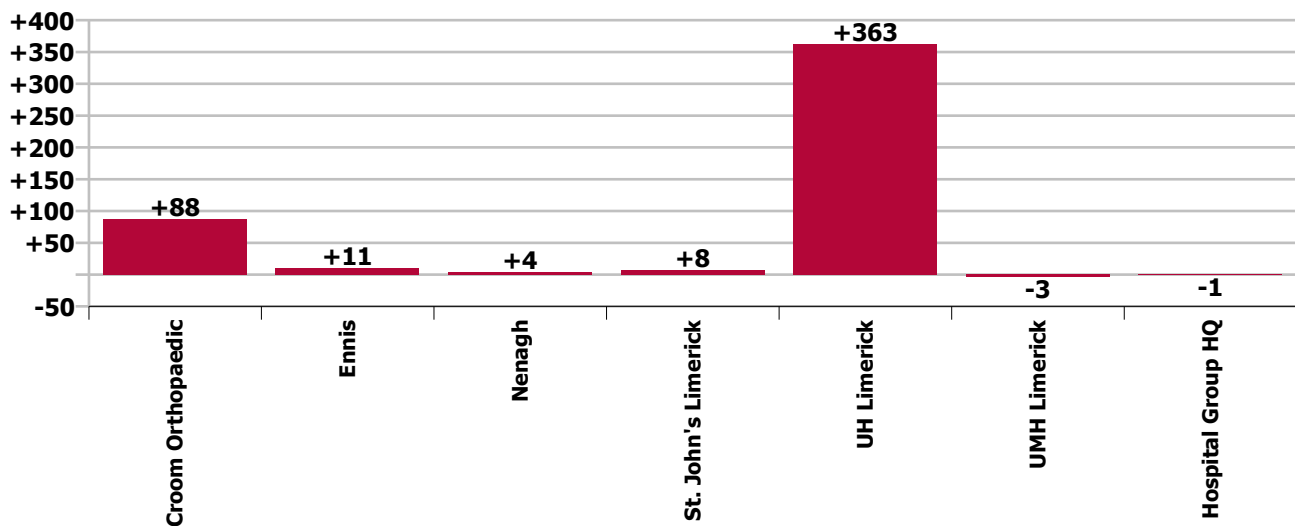
Staff Group change since: Mar 2021



Hospital change since: Feb 2022



Hospital change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Consultant Anaesthesia	24	+3	+3	+5	+6	-1	+0	+14.3%	+14.3%	+26.3%	+33.3%	-2.9%	+0.0%
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0		+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	
Consultant Cardiologist	3	+0	-1		-1	-1		+6.7%	-23.8%		-23.8%	-23.8%	
Consultant Dermatologist	4	-0	-0	-0	-0	+1	-0	-8.8%	-8.8%	-8.8%	-8.8%	+21.7%	-8.8%
Consultant General Physician	29	+5	+5	+4	+2	-0	+0	+22.7%	+20.1%	+18.5%	+7.5%	-0.9%	+1.1%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1	-0	-0	+66.3%	+24.8%	+24.8%	+24.8%	-0.2%	-0.2%
Consultant Medical Oncologist	6	+4	+4	+2	+2	+1		+175.0%	+175.0%	+37.8%	+37.5%	+10.4%	
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	+0	-26.0%	-26.0%	-26.0%	-26.0%	+48.0%	+5.7%
Consultant Neurologist	4	+2	+2	+2	+2	+2	+2	+90.5%	+90.5%	+90.5%	+90.5%	+90.5%	+71.6%
Consultant Physician in Geriatric Medicine	5	-0	-0	+1	+1	+1	-0	-1.0%	-1.0%	+23.8%	+23.8%	+23.8%	-1.0%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	+1.5%
Consultant Medicine	59	+13	+10	+10	+6	+4	+2	+27.1%	+20.1%	+19.4%	+12.1%	+7.5%	+2.8%
Consultant Obstetrician & Gynaecologist	12	+3	+2	-2	-2	-1	-0	+40.9%	+26.1%	-11.3%	-11.3%	-7.8%	-0.2%
Consultant Obstetrics & Gynaecology	12	+3	+2	-2	-2	-1	-0	+40.9%	+26.1%	-11.3%	-11.3%	-7.8%	-0.2%
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	9	+3	+2	+2	+2	+0	-0	+45.1%	+34.7%	+34.7%	+30.1%	+2.1%	-0.4%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	14	+4	+2	+2	+3	+1	-0	+45.0%	+20.2%	+20.2%	+28.3%	+9.0%	-0.3%
Consultant Clinical Biochemist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0		+24.4%	+25.3%		-8.3%	-7.4%	
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	13	+1	+2		-0	-0		+8.2%	+18.3%		-3.3%	-3.0%	
Consultant Radiologist	19	+5	+5	+4	+4	+4	-0	+33.9%	+33.9%	+24.9%	+25.8%	+24.9%	-0.1%
Consultant Radiology	19	+5	+5	+4	+4	+4	-0	+33.9%	+33.9%	+24.9%	+25.8%	+24.9%	-0.1%
Consultant General Surgeon	16	+6	+6	+5	+4	+2	-0	+54.8%	+60.5%	+40.3%	+33.3%	+10.4%	-1.8%
Consultant General Surgeon Breast	4	+2	+2	+2	+0	+0	+0	+66.4%	+130.5%	+66.4%	+14.2%	+14.2%	+14.2%
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1												

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	9	+5	+5	+6	+5	+2	+1	+114.5%	+114.5%	+186.0%	+119.4%	+30.0%	+13.0%
Consultant Otolaryngologist	4	+2	-0	-0	-0	-1	-0	+98.5%	-0.7%	-0.7%	-0.7%	-20.6%	-5.9%
Consultant Urologist	2	-1			-0	-0		-33.3%			-17.0%	-17.0%	
Consultant Surgery	43	+14	+14	+12	+9	+2	+1	+51.0%	+48.3%	+38.1%	+25.9%	+3.8%	+2.3%
Consultants	192	+47		+32	+27		+2	+32.2%		+19.8%	+16.3%		+1.3%
Registrar	125	+34	+17	+17	+24	+17	+2	+37.8%	+15.9%	+16.2%	+23.3%	+15.7%	+1.3%
Registrar, Anaesthesia	2	+2	+2	+1	+1	-1		-100.0%	-100.0%	+100.0%	+100.0%	-20.0%	
Registrar, Emergency Medicine	7	+7	+7	+0	-4	+2	+1	-100.0%	-100.0%	+4.7%	-33.4%	+35.5%	+14.4%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1		+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	5	+3	+3	-0	-0	-2	-0	+145.0%	+145.0%	-2.0%	-1.8%	-30.0%	-2.0%
Registrar, Ophthalmology				-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	147	+48	+31	+20	+21	+15	+2	+47.7%	+27.1%	+15.4%	+16.5%	+11.6%	+1.5%
Registrar, Senior	11	+7	+8	+9	+7	+4	-1	+175.0%	+266.7%	+450.0%	+144.4%	+59.2%	-4.3%
Senior Registrar	11	+7	+8	+9	+7	+4	-1	+175.0%	+266.7%	+450.0%	+144.4%	+59.2%	-4.3%
Registrar, Specialist	65	+24	+21	+18	+12	+9	-1	+56.1%	+46.3%	+39.4%	+22.4%	+15.5%	-2.1%
Specialist Registrar, Anaesthesia	1	+1	+1	+0	+0	+0	-1	-100.0%	-100.0%	+2.0%	+2.0%	+2.0%	-43.3%
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-0	-1	-100.0%	-100.0%	+190.5%	+54.9%	-3.2%	-10.6%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0			+0	-100.0%	-100.0%	+2.0%			+8.7%
Specialist Registrar	73	+31	+29	+22	+14	+9	-3	+74.7%	+63.8%	+43.8%	+23.7%	+13.3%	-3.7%
Registrars	232	+86		+51	+41		-1	+59.0%		+28.3%	+21.8%		-0.5%
Intern	74	+21	+20	+18	+18	-27	-0	+39.0%	+36.4%	+31.6%	+31.6%	-27.1%	-0.4%
Interns	74	+21	+20	+18	+18	-27	-0	+39.0%	+36.4%	+31.6%	+31.6%	-27.1%	-0.4%
House Officer, Senior	173	+56	+47	+56	+40	+29	-1	+47.9%	+36.8%	+48.1%	+30.2%	+20.3%	-0.3%
Senior House Officer, Emergency Medicine	4	+4	+4	+2	+3		-1	-100.0%	-100.0%	+100.0%	+300.0%		-18.0%
Senior House Officer, Medicine	7	-1	+1			-3		-12.5%	+16.7%			-30.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	185	+60	+52	+59	+44	+27	-1	+48.0%	+38.6%	+47.0%	+31.4%	+17.3%	-0.8%
SHO/ Interns	259	+81		+77	+62		-2	+45.3%		+42.3%	+31.4%		-0.7%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	683	+209		+160	+130		-0	+44.1%		+30.5%	+23.5%		-0.0%
Clinical Midwife Manager 1	9	-3	-2	-5	+1	-3	+0	-26.7%	-14.7%	-33.3%	+15.8%	-21.7%	+0.1%
Clinical Midwife Manager 2	24	+7	+5	+5	+9	+5	+0	+45.9%	+28.8%	+28.3%	+66.1%	+25.2%	+1.2%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	-0	+27.7%	+1.6%	+1.6%	+38.3%	+30.3%	-1.3%
Clinical Nurse Manager 1	77	+24	+17	+21	+15	+15	-1	+44.8%	+28.8%	+38.1%	+23.4%	+24.7%	-1.2%
Clinical Nurse Manager 1 - Theatre	9	+4	+4	+5	+2	+2	+0	+83.0%	+79.1%	+127.1%	+37.7%	+34.0%	+1.1%
Clinical Nurse Manager 2	191	+55	+42	+32	+36	+25	+3	+40.8%	+28.3%	+20.1%	+23.1%	+15.0%	+1.4%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	13	+0	+0	-0	-3	+0	+0	+1.1%	+1.2%	-1.6%	-17.3%	+1.4%	+0.9%
Clinical Nurse Manager 3	18	+8	+6	+5	+6	+3	-0	+79.7%	+56.3%	+37.4%	+52.2%	+23.8%	-1.2%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	349	+93	+70	+62	+68	+50	+2	+36.3%	+25.2%	+21.5%	+24.3%	+16.8%	+0.6%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	25	+2	-0	+1	-2	-3	-0	+8.6%	-0.1%	+2.4%	-6.0%	-10.0%	-0.1%
Director of Nursing 2, Assistant	12	+6	+6	+7	+6	+5	+2	+99.3%	+94.3%	+133.2%	+94.3%	+66.6%	+22.9%
Director of Nursing 3, Assistant	11	+7	+8	+6	+8	+6	+1	+186.7%	+282.3%	+108.5%	+227.7%	+108.5%	+9.4%
Director Nursing/Midwifery, Assistant	49	+16	+15	+14	+12	+8	+3	+49.2%	+44.1%	+40.5%	+32.2%	+18.8%	+6.8%
Director of Nursing 1	3	+1	+1	+0	+1	+1	-0	+47.5%	+47.5%	+2.1%	+47.5%	+47.5%	-0.7%
Director of Nursing 3	5	-0	+2	+2	+2	+2	+1	-0.2%	+66.3%	+66.9%	+66.9%	+66.9%	+24.8%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	9	+2	+3	+2	+2	+3	+1	+27.7%	+49.0%	+21.1%	+27.9%	+49.2%	+12.2%
Nurse/ Midwife Manager	407	+111		+78	+82		+6	+37.5%		+23.5%	+25.3%		+1.5%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	16	+14	+16	+8	+9	+8	+2	+695.0%	-100.0%	+102.0%	+127.1%	+97.3%	+14.6%
Advanced Nurse Practitioner (General)	20	+14	+13	+12	+6	+3	-0	+243.8%	+194.1%	+157.3%	+46.8%	+14.0%	-2.1%
Advanced Nurse/ Midwife Practitioner	37	+29	+30	+20	+15	+10	+2	+370.3%	+438.3%	+122.0%	+70.4%	+38.4%	+4.4%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Clinical Midwife Specialist	3	+0	+0	-0	+1	+0	+0	+11.6%	+3.9%	-4.6%	+43.1%	+8.0%	+0.7%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	56	+12	+10	+7	+5	+5	+1	+25.8%	+22.4%	+15.0%	+10.4%	+10.6%	+1.8%
Clinical Nurse/ Midwife Specialist	60	+12	+10	+7	+6	+6	+1	+24.6%	+21.0%	+13.7%	+11.4%	+10.3%	+1.7%
Nurse/ Midwife Specialist & AN/MP	97	+41		+28	+22		+3	+73.3%		+39.8%	+28.4%		+2.7%
Enhanced Midwife	55	+55	+55	+55	+55	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	+9.8%	-1.4%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+5.2%	+4.9%
Staff Midwife	54	-72	-73	-70	-75	-10	-1	-57.4%	-57.7%	-56.5%	-58.4%	-16.3%	-1.3%
Staff Midwife, Senior	9	-11	-10	-9	-7	-4	-1	-55.4%	-53.7%	-52.4%	-46.5%	-29.4%	-7.1%
Staff Midwives	142	-4	-4	+1	-3	-8	-1	-2.4%	-2.5%	+0.4%	-2.2%	-5.3%	-0.7%
Enhanced Nurse (General)	528	+528	+528	+528	+528	+147	+16	-100.0%	-100.0%	-100.0%	-100.0%	+38.7%	+3.1%
Enhanced Nurse, Senior (General)	231	+231	+231	+231	+231	+31	+3	-100.0%	-100.0%	-100.0%	-100.0%	+15.7%	+1.3%
Staff Nurse - General	494	-214	-312	-378	-358	+46	-9	-30.3%	-38.7%	-43.4%	-42.0%	+10.3%	-1.9%
Staff Nurse, Senior (Dual Qualified)	12	-27	-25	-22	-19	-14	-0	-69.2%	-67.6%	-65.0%	-61.6%	-53.3%	-1.5%
Staff Nurse, Senior (General)	58	-119	-120	-134	-141	-39	-2	-67.3%	-67.4%	-69.9%	-70.8%	-40.3%	-4.1%
Staff Nurses [General/ Children's]	1,323	+399	+302	+225	+242	+172	+7	+43.2%	+29.6%	+20.4%	+22.3%	+15.0%	+0.5%
Staff Nurse/ Staff Midwife	1,464	+395		+225	+238		+6	+37.0%		+18.2%	+19.4%		+0.4%
Student General Nursing Intern (pre-registration)	26	+25	+25	+25	+25	+26	+0	+10100.0%	+4012.9%	+2733.3%	+21150.0%	-100.0%	+1.0%
Student Midwifery Intern (pre-registration)	9	+9	+9	+7	+6	+8		-100.0%	+7400.0%	+480.6%	+200.0%	+800.0%	
Pre-registration Nurse/ Midwife Intern	35	+34	+34	+32	+31	+34	+0	+13700.0%	+4562.2%	+1308.2%	+1005.8%	+3350.0%	+0.7%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Post-registration Nurse/ Midwife Student	5	+2	+0	-5	-11	-5		+66.7%	+0.8%	-49.9%	-68.4%	-49.9%	
Staff Nurse, General (awaiting-registration)	3	-0	+3	+3	+3	+3	-0	-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Nursing/ Midwifery awaiting registration	3	-0	+3	+3	+3	+3	-0	-1.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Nursing/ Midwifery Student	42	+36		+30	+24		+0	+579.5%		+241.4%	+124.4%		+0.5%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+3	+3	+3	+4	+2	+1	+39.7%	+43.0%	+43.6%	+48.9%	+28.1%	+13.5%
Nursing/ Midwifery Practice Development Co-ordinator		-1	-1	-1	-1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Co-ordinator, Nursing	1				-1						-50.0%		
Nursing Education/Clinical	12	+1	+1	+1	+1	+1	+1	+6.4%	+4.8%	+5.5%	+8.1%	+4.5%	+7.7%
Nursing/ Midwifery other	12	+1		+1	+1		+1	+6.4%		+5.5%	+8.1%		+7.7%

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Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Nursing & Midwifery	2,024	+585		+361	+367		+16	+40.6%		+21.7%	+22.1%		+0.8%
Dietitian	4	+1	-1	+2	+2	+2	-1	+47.0%	-18.3%	+99.5%	+99.5%	+99.5%	-16.4%
Dietitian, Clinical Specialist	1					-1						-62.1%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+3	+4	+0	+1	+0	-1	+24.4%	+34.9%	+1.3%	+7.4%	+2.7%	-3.6%
Dietitians	20	+4	+3	+2	+3	+2	-1	+26.2%	+16.9%	+12.3%	+17.5%	+8.8%	-6.2%
Occupational Therapist	6	+6	+6	+6	+6	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	+497.0%	-0.3%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	11	+7	+7	+6	+4	+2	-1	+178.5%	+147.6%	+122.8%	+48.5%	+28.8%	-8.9%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	20	+16	+16	+14	+13	+9	-1	+402.8%	+346.9%	+246.7%	+168.1%	+88.8%	-5.2%
Orthoptist, Senior	1		-0	+1	+1	+1	-0		-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Orthoptists	1		-0	+1	+1	+1	-0		-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Physiotherapist	23	+0	-1	+2	+4	+8	-2	+1.1%	-3.4%	+8.0%	+22.6%	+55.1%	-6.4%
Physiotherapist, Clinical Specialist	6	+4	+4	+1	+2	+1	+2	+155.2%	+219.0%	+16.0%	+43.4%	+18.6%	+35.2%
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	5	+2	+3	+2	+2	+2	+1	+83.6%	+192.3%	+64.7%	+70.3%	+64.7%	+23.5%
Physiotherapist, Senior	28	+7	+6	+4	+3	-3	+0	+34.5%	+25.0%	+17.9%	+12.5%	-9.1%	+0.9%
Physiotherapists	63	+14	+12	+9	+11	+8	+1	+27.4%	+24.6%	+16.1%	+21.7%	+14.8%	+2.1%
Chiropodist/ Podiatrist, Senior	3	+1	+2	+1	+0	-1	-0	+22.3%	+94.7%	+22.3%	+9.7%	-17.8%	-0.3%
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1	-0	+22.3%	+94.7%	+22.3%	+9.7%	-17.8%	-0.3%
Speech & Language Therapist	3	+3	+3	+3	+3	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+195.0%	-7.8%
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Speech & Language Therapist, Senior	5	+1	+0	-1	+1	-2	-1	+13.1%	+6.6%	-17.2%	+33.6%	-25.4%	-14.6%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Speech & Language Therapists	12	+8	+7	+6	+7	+2	-1	+175.1%	+159.3%	+101.4%	+154.9%	+24.2%	-8.4%
Therapy Professions	120	+42		+33	+35		-2	+54.2%		+37.9%	+42.0%		-1.8%
Audiologist, Chief	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+7.5%
Audiology	2	+1	+1	+1	+1	+1	+0	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+7.5%
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	1	+1	+1	-0	-0	-0	+0	-100.0%	-100.0%	-17.0%	-17.0%	-17.0%	+10.7%
Biochemist, Senior	5	+3	+3	+1	-0	-0	+0	+133.5%	+133.5%	+27.9%	-6.6%	-5.3%	+0.4%

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Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Biochemists	6	+3	+4	+0	-1	-1	+0	+83.3%	+175.0%	+0.4%	-19.7%	-20.6%	+1.9%
Cardiac Physiologist	5	-2	-6	-5	-3	-4	-0	-33.7%	-54.6%	-52.4%	-35.9%	-43.4%	-4.1%
Cardiac Physiologist, Chief II	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+2	-0	+43.3%	+22.1%	+21.8%	+20.8%	+23.9%	-1.9%
Cardiac Physiologists	15	+1	-3	-3	-1	-2	-0	+7.0%	-18.4%	-16.2%	-8.3%	-12.8%	-2.4%
Clinical Engineering Technician	6	+4	+4	+4	+6	+4		+200.0%	+200.0%	+200.0%	-100.0%	+200.0%	
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0	+0	+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	+1.4%
Clinical Engineering Technician, Senior	4	+1	+2	+1	-0	+1	-0	+35.1%	+98.5%	+31.9%	-1.3%	+31.9%	-1.0%
Clinical Engineering	13	+7	+7	+6	+7	+5	-0	+118.8%	+116.2%	+85.2%	+116.2%	+62.2%	-0.0%
E.C.G. Technician	2	-0	-0	-0	-0	-0	-0	-15.0%	-15.0%	-15.0%	-15.0%	-6.1%	-2.3%
E.C.G. Technicians	2	-0	-0	-0	-0	-0	-0	-15.0%	-15.0%	-15.0%	-15.0%	-6.1%	-2.3%
Laboratory Manager	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical Scientist	66	-17	-13	-6	-10	-6	+0	-20.8%	-16.5%	-7.9%	-13.3%	-8.5%	+0.6%
Medical Scientist, Chief	10	-0	+1	-1	+2	+2	+1	-0.5%	+12.3%	-8.0%	+24.4%	+24.4%	+10.6%
Medical Scientist, Senior	48	+10	+3	+4	+4	+5	-2	+26.3%	+7.8%	+9.6%	+9.5%	+11.2%	-3.3%
Medical Scientist, Specialist	2	+1	+1	+1	+2	+1	-0	+62.0%	+62.0%	+62.0%	-100.0%	+65.3%	-19.0%
Medical Science	127	-7	-8	-2	-2	+1	-1	-5.1%	-5.9%	-1.3%	-1.9%	+1.0%	-0.5%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Neuro-Physiologists	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	3	+3	+3	+1	+1	+1		-100.0%	-100.0%	+50.0%	+50.0%	+50.0%	
Physicists	4	+4	+4	+2	+2	+2		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Radiographer	45	+15	+11	+7	+8	+2	+0	+51.8%	+32.1%	+18.0%	+21.0%	+5.1%	+1.1%
Radiographer, Clinical Specialist	18	+4	+1	+0	+3	+2	-1	+32.9%	+8.1%	+2.6%	+16.2%	+9.2%	-2.9%
Radiographer, Senior	18	+2	+1	+3	-3	-0	-1	+10.3%	+4.8%	+16.6%	-14.7%	-1.0%	-3.7%
Radiography Service Manager, I	6	+1	+2	-0		-0		+18.5%	+44.3%	-0.9%		-3.4%	
Radiography Service Manager, II	1												
Radiographers	88	+22	+15	+10	+7	+3	-1	+34.4%	+20.5%	+12.6%	+9.1%	+4.0%	-0.8%
Respiratory Physiologist	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Respiratory Physiologists	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Vascular Physiologist	1	-1	-1	-1			+0	-50.0%	-50.0%	-50.0%			+1.0%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		

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Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	+0	-14.0%	+38.7%	-14.0%	-54.7%	-14.0%	+13.2%
Vascular Physiologists	3	-0	+0	-0	-0	-0	+0	-4.7%	+9.2%	-4.7%	-1.4%	-4.7%	+4.0%
Health Science/ Diagnostics	261	+27		+11	+9		-1	+11.7%		+4.2%	+3.5%		-0.5%
Social Worker	3	-1	-3	-2	-4	-3	-0	-31.1%	-50.9%	-41.5%	-56.7%	-50.2%	-10.9%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	-0	-100.0%	-100.0%	+421.5%	+142.5%	+385.0%	-1.0%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	+0	+280.0%	+280.0%	+280.0%	+280.0%	+30.1%	+1.3%
Social Workers	13	+6	+4	+5	+2	+2	-0	+96.8%	+53.4%	+54.9%	+14.2%	+14.3%	-2.9%
Social Workers	13	+6		+5	+2		-0	+96.8%		+54.9%	+14.2%		-2.9%
Psychologist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologist, Senior Clinical	4	+2	+2	+2	+2	+1		+123.5%	+123.5%	+123.5%	+51.0%	+27.7%	
Psychologists	5	+3	+3	+3	+2	+1		+148.5%	+148.5%	+148.5%	+67.9%	+42.0%	
Psychologists	5	+3		+3	+2			+148.5%		+148.5%	+67.9%		
Pharmacist	5	+1	+1	+2	+5	+1	-1	+33.1%	+31.6%	+60.5%	-100.0%	+24.7%	-17.7%
Pharmacist, Chief I	1												
Pharmacist, Chief II	4	+0	+0	-1	+0	-1	-1	+0.3%	+1.0%	-19.4%	+1.0%	-18.9%	-20.2%
Pharmacist, Senior	21	+7	+5	+3	+0	+0		+54.0%	+29.3%	+14.4%	+2.2%	+1.7%	
Pharmacists	30	+8	+6	+3	+5	+0	-2	+38.4%	+23.9%	+12.7%	+20.7%	+1.2%	-6.3%
Pharmaceutical Technician	16	+4	+4	+2	+2	+1	-3	+36.5%	+28.1%	+14.6%	+16.6%	+3.9%	-15.3%
Pharmaceutical Technician, Senior	10	+5	+4	+4	+4	+5	+1	+81.7%	+62.4%	+63.0%	+70.9%	+83.7%	+16.7%
Pharmacy Technicians	26	+9	+7	+6	+6	+5	-1	+51.1%	+39.6%	+29.5%	+33.0%	+24.9%	-5.2%
Pharmacy	57	+17		+9	+12		-3	+44.0%		+19.9%	+26.1%		-5.8%
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	8	+4	+4	+3	+4	+5		+100.0%	+100.0%	+60.0%	+77.8%	+166.7%	
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	9	+2	+2	+1	+4	+5		+33.9%	+29.0%	+12.7%	+64.9%	+128.5%	
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	4	+4	+4	+4	+4	+4	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-40.2%
Vaccinators	4	+4	+4	+4	+4	+4	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-40.2%
H&SC, Other	15	+7		+5	+7		-3	+93.4%		+48.8%	+99.2%		-14.9%
Health & Social Care Professionals	469	+103		+65	+67		-10	+28.1%		+16.1%	+16.6%		-2.1%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1		+1		+200.0%	+200.0%	+50.0%		+50.0%	
Executive Management	6	+3	+3	+2	+1			+100.0%	+100.0%	+50.0%	+20.0%		
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	14	+4	+1	+2	+3	+4	+0	+32.1%	+3.7%	+12.4%	+21.4%	+32.6%	+3.4%
Grade VIII	23	+6	+6	+7	+5	+4	+1	+37.1%	+38.1%	+43.0%	+29.3%	+18.7%	+5.3%
Senior Management (VIII & GM)	37	+9	+6	+8	+7	+6	+2	+30.4%	+18.5%	+25.1%	+22.0%	+19.8%	+4.6%
Management (VIII & above)	43	+12		+10	+8		+2	+37.0%		+28.0%	+21.7%		+3.9%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	95	+60	+58	+55	+52	+37	-0	+170.9%	+161.3%	+135.8%	+121.0%	+64.0%	-0.1%
Grade VI	20	-3	-2	+1	+3	+2	+0	-12.6%	-9.4%	+5.5%	+18.4%	+11.9%	+2.3%
Grade VII	68	+33	+25	+23	+24	+14	+1	+92.8%	+59.8%	+50.8%	+55.8%	+25.8%	+1.9%
Middle Management (V-VII)	182	+89	+82	+78	+79	+53	+2	+94.8%	+81.7%	+75.7%	+77.0%	+41.0%	+0.9%
Administrative/ Supervisory (V to VII)	182	+89		+78	+79		+2	+94.8%		+75.7%	+77.0%		+0.9%
Clerical Officer	467	+105	+72	+52	+97	+67	+14	+29.0%	+18.2%	+12.4%	+26.0%	+16.8%	+3.2%
Grade IV	120	+7	+6	+17	+7	+14	-2	+5.8%	+5.3%	+16.6%	+6.2%	+13.2%	-1.9%
Supplies Officer Grade C	1												
General Administrative (III & IV)	589	+112	+78	+69	+104	+81	+12	+23.4%	+15.3%	+13.2%	+21.3%	+16.0%	+2.1%
Clerical (III & IV)	589	+112		+69	+104		+12	+23.4%		+13.2%	+21.3%		+2.1%
Management & Administrative	814	+212		+157	+190		+15	+35.2%		+23.8%	+30.5%		+1.9%
Catering	35	+11	+9	+12	+10	+8	+0	+42.8%	+33.7%	+52.3%	+40.2%	+31.3%	+0.1%
Household Services	400	+339	+336	+336	+332	+52	+6	+554.8%	+524.5%	+524.9%	+486.1%	+15.0%	+1.6%
Other Labs & Associated	33	+6	+1	-1	+2	+6	-0	+22.7%	+4.7%	-2.7%	+7.0%	+21.4%	-0.4%
Other Support	51	+27	+14	+13	+11	+14	+2	+114.6%	+38.5%	+35.1%	+27.8%	+37.3%	+5.1%
Portering	181	+83	+45	+51	+59	+36	+2	+83.9%	+32.5%	+39.5%	+47.9%	+25.0%	+1.2%
Support	700	+466		+412	+414		+11	+198.2%		+142.7%	+144.5%		+1.6%
Electrician	5	+3	+1	+1	+1	+1		+147.5%	+23.8%	+23.8%	+25.3%	+26.0%	
General Operative	8	-1	-1	-1				-11.1%	-11.1%	-11.1%			
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	+1,012	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Maintenance Manager	9	+4	+2	+1	+1	+1	+1	+90.8%	+26.7%	+10.9%	+10.9%	+10.9%	+11.0%
Maintenance Officer			-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	5	+2	+1	-0	-0	+1		+42.4%	+12.9%	-6.4%	-6.5%	+12.9%	
Maintenance	39	+11	+4	+2	+2	+3	-0	+37.9%	+12.8%	+4.9%	+4.6%	+7.3%	-0.3%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	40	+11		+2	+2		-0	+36.6%		+4.7%	+4.5%		-0.3%
General Support	741	+476		+414	+416		+11	+180.2%		+126.5%	+127.9%		+1.4%
Attendant/ Aide	30	-142	-248	-224	-232	+6	-1	-82.7%	-89.2%	-88.2%	-88.6%	+24.0%	-4.5%
Attendant, Multi-Task	72	-29	+15	-21	-20	-17	+3	-28.6%	+25.2%	-22.3%	-21.7%	-18.9%	+3.6%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2	+0	+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	+1.0%
Attendant/ Aide	104	-170	-232	-244	-250	-9	+1	-62.1%	-69.0%	-70.1%	-70.6%	-8.0%	+1.1%
Physiotherapy Assistant	7	+4	+2	+1	+1	+1	-0	+99.7%	+28.9%	+19.0%	+13.1%	+25.6%	-0.7%
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+1	-0	+58.2%	+19.8%	+13.3%	+9.3%	+17.6%	-0.5%
Health Care Assistant	305	+154	+112	+94	+94	+46	+3	+102.3%	+58.4%	+44.9%	+44.4%	+17.7%	+1.1%
Health Care Assistant, intern	2	-5	-2	-3	-1	+2		-70.0%	-49.1%	-62.4%	-33.0%	-100.0%	
Health Care Assistant/ Care Assistant	307	+149	+110	+91	+93	+48	+3	+95.0%	+56.3%	+42.2%	+43.3%	+18.4%	+1.1%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	421	-17		-151	-157		+4	-3.9%		-26.5%	-27.1%		+1.1%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1		-83.6%				-100.0%	
Chaplain	5	-0	+0	-1	-1	-0	+0	-4.9%	+8.9%	-14.9%	-14.0%	-2.2%	+2.7%
Pastoral Care Worker	1												
Pastoral Care	6	-0	+0	-1	-1	-0	+0	-4.1%	+7.3%	-12.6%	-11.9%	-1.8%	+2.3%
Care, other	7	-5		-1	-1		+0	-43.7%		-11.0%	-10.3%		+1.9%
Patient & Client Care	427	-23		-152	-157		+5	-5.0%		-26.3%	-26.9%		+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Mar 2022

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	#####	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Consultants	10	+5	+5	+6	+5	+2	+1	+91.6%	+91.6%	+139.5%	+95.1%	+26.1%	+11.5%
Registrars	9	+2	+3	+1	+6	+6	-0	+30.6%	+51.3%	+19.5%	+192.9%	+192.9%	-0.2%
SHO/ Interns	6	-3	-3	-3	+1	-2		-33.3%	-33.3%	-33.3%	+20.0%	-24.5%	
Nurse/ Midwife Manager	25	+9	+7	+10	+11	+6	+0	+58.2%	+40.3%	+72.6%	+77.8%	+33.2%	+2.1%
Nurse/ Midwife Specialist & AN/MP	9	+6	+6	+3	+3	+4	+2	+221.7%	+197.0%	+42.3%	+54.2%	+86.9%	+35.0%
Staff Nurse/ Staff Midwife	85	+38	+38	+39	+35	+31	+3	+78.9%	+80.7%	+85.0%	+68.9%	+58.3%	+3.2%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Therapy Professions	5	+4	+4	+4	+5	+3	+1	+386.0%	+386.0%	+386.0%	-100.0%	+155.8%	+21.5%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	2	-0	-0	-0	-0	-0		-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	
Clerical (III & IV)	29	+15	+12	+12	+14	+12	+2	+103.2%	+71.8%	+69.9%	+95.1%	+70.2%	+8.4%
Support	50	+40	+37	+44	+43	+43	-1	+369.1%	+267.5%	+692.4%	+576.2%	+567.2%	-2.3%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	50	+18	+11	+4	+5	+5	+6	+55.6%	+28.3%	+8.3%	+12.2%	+11.3%	+12.9%
Care, other	1												
Croom Orthopaedic	285	+133	+120	+121	+129	+111	+14	+88.3%	+73.1%	+73.7%	+82.4%	+64.3%	+5.2%
Consultants	7	+2	+0	+1	-1	-1	+1	+27.9%	+2.8%	+10.1%	-14.0%	-6.8%	+7.8%
Registrars	4	+1	+1	+1	+1	+1	-0	+33.0%	+33.9%	+33.0%	+33.0%	+33.0%	-0.2%
SHO/ Interns	8	+4	+4	+4	+3	+4	+2	+114.2%	+99.0%	+96.5%	+60.7%	+88.0%	+45.6%
Nurse/ Midwife Manager	25	-3	-1	-1	-1	+1	+0	-9.3%	-2.1%	-4.7%	-5.1%	+5.8%	+1.0%
Nurse/ Midwife Specialist & AN/MP	5	+4	+3	+3	+3	+2	+0	+400.0%	+150.0%	+150.0%	+163.2%	+71.2%	+6.2%
Staff Nurse/ Staff Midwife	82	+6	+7	+6	+3	+10	-1	+7.6%	+9.6%	+8.5%	+3.7%	+13.5%	-1.7%
Therapy Professions	6	+2	+1	+1	+1	+1	+1	+40.9%	+17.8%	+22.1%	+25.2%	+18.9%	+9.4%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+1	+0	+10.7%	-3.9%	-8.4%	-6.4%	+4.2%	+0.9%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	4	+0		+1	+2		-1	+4.2%		+37.0%	+100.0%		-20.0%
Clerical (III & IV)	40	+3	+2	-1	-2	+1	+1	+7.0%	+5.1%	-2.5%	-5.2%	+1.7%	+2.0%
Support	35	+23	+19	+20	+21	-2	+1	+192.4%	+118.5%	+134.0%	+147.7%	-6.7%	+4.4%
Health Care Assistants	12	-19	-18	-17	-20	-1	-1	-60.2%	-58.9%	-58.1%	-61.2%	-9.6%	-10.0%
Ennis	244	+24	+18	+16	+9	+16	+3	+10.8%	+8.0%	+7.1%	+3.8%	+6.9%	+1.1%
Consultants	4	-3	-2	-1	+0	-1	-0	-36.7%	-25.7%	-11.4%	+10.7%	-11.4%	-6.7%

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	#####	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Registrars	4	+1	-0	-0	-0	-0	+1	+27.7%	-4.2%	-4.2%	-4.2%	-4.2%	+27.7%
SHO/ Interns	6	-1	+0	-0	-2	-4	-1	-13.4%	+1.8%	-6.7%	-30.0%	-44.0%	-20.0%
Nurse/ Midwife Manager	32	+7	+5	+6	+4	+1	+2	+28.0%	+17.7%	+23.7%	+13.3%	+3.7%	+6.0%
Nurse/ Midwife Specialist & AN/MP	5	+3	+1	+3	+2	+2	-0	+104.9%	+21.6%	+89.9%	+48.6%	+48.6%	-1.8%
Staff Nurse/ Staff Midwife	90	+19	+17	+10	+9	+8	+3	+26.9%	+23.1%	+13.2%	+11.2%	+10.4%	+2.9%
Therapy Professions	8	+3	+3	-1	+0	-0	+0	+60.0%	+47.0%	-7.1%	+5.0%	-5.1%	+6.3%
Health Science/ Diagnostics	7	-1	+0	+0	+1	-0	-1	-7.9%	+6.9%	+0.3%	+9.5%	-4.1%	-8.5%
Pharmacy	2	+0	+1	+1	+1	+1	+0	+18.5%	+30.9%	+27.4%	+41.1%	+27.4%	+2.2%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+1	+2	+1	+1	-0	+33.6%	+38.3%	+113.1%	+33.1%	+60.5%	-0.3%
Clerical (III & IV)	35	+3	+2	+0	+3	+0	+1	+9.2%	+7.2%	+1.0%	+10.1%	+1.2%	+1.8%
Support	19	+13	+8	+9	+10	+1	+1	+220.3%	+75.2%	+94.4%	+105.7%	+4.2%	+5.2%
Maintenance/ Technical	4			+0	+1	+1				+10.2%	+45.5%	+33.3%	
Health Care Assistants	48	+7	-2	-8	-10	+0	-2	+17.9%	-3.3%	-14.3%	-17.0%	+0.7%	-4.0%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nenagh	270	+52	+34	+23	+20	+11	+3	+24.0%	+14.2%	+9.2%	+8.1%	+4.3%	+1.0%
Consultants	5	-4	-4	-3	-2	-3		-44.4%	-44.4%	-39.3%	-31.2%	-33.0%	
Registrars	12	+3	+4	+3	+3	+2		+33.3%	+50.0%	+33.3%	+33.3%	+20.0%	
SHO/ Interns	6	-4	-2	-2	-1	-5		-40.0%	-25.0%	-25.0%	-14.3%	-45.5%	
Nurse/ Midwife Manager	28	+6	+4	+0	+4	+3		+25.1%	+15.8%	+1.4%	+15.6%	+11.0%	
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	88	+13	-6	-6	-6	-5	-1	+17.5%	-6.6%	-6.6%	-6.0%	-5.3%	-1.4%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-1	-0	+0	+1	+0	-0	-14.8%	-1.6%	+2.4%	+14.7%	+2.2%	-0.0%
Health Science/ Diagnostics	11	-6	+1	+1	-0	+1		-33.2%	+7.6%	+11.6%	-2.9%	+13.0%	
Pharmacy	5	+1	-1	+1	+0	-1	-1	+20.3%	-19.8%	+19.7%	+8.8%	-20.1%	-14.3%
Management (VIII & above)	8		+1	+1	+1	+1	+1		+14.3%	+14.3%	+14.3%	+14.3%	+14.3%
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	48	+3	+4	+3	+3	+7	+3	+5.7%	+9.3%	+7.7%	+6.1%	+16.8%	+7.0%
Support	39	+1	+5	+2	-1	-2		+2.8%	+15.4%	+4.7%	-1.7%	-4.5%	
Maintenance/ Technical	2												
Health Care Assistants	37	+10	+11	+6	+8	+6		+38.2%	+41.4%	+18.8%	+27.4%	+20.0%	
Care, other	1												

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	#####	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
St. John's Limerick	325	+23	+22	+12	+13	+4	+2	+7.7%	+7.2%	+3.7%	+4.2%	+1.2%	+0.6%
Consultants	151	+42	+39	+31	+26	+10	+1	+39.0%	+34.4%	+25.9%	+20.7%	+7.3%	+0.9%
Registrars	188	+71	+53	+47	+33	+21	-2	+60.5%	+39.4%	+33.1%	+21.0%	+12.7%	-1.0%
SHO/ Interns	218	+75	+65	+79	+63	+6	-4	+51.8%	+42.7%	+56.6%	+40.6%	+2.7%	-1.7%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	251	+84	+68	+61	+52	+46	+3	+50.0%	+37.4%	+31.8%	+26.5%	+22.6%	+1.3%
Nurse/ Midwife Specialist & AN/MP	64	+24	+26	+17	+12	+8	+0	+59.6%	+67.1%	+34.9%	+22.3%	+13.8%	+0.2%
Staff Nurse/ Staff Midwife	950	+306	+232	+165	+194	+124	+3	+47.4%	+32.3%	+21.1%	+25.6%	+15.0%	+0.3%
Nursing/ Midwifery Student	27	+27	+27	+27	+27	+26	+0	+10896.0%	+4333.9%	+2954.4%	+22808.3%	+2649.0%	+0.9%
Nursing/ Midwifery other	8	+3	+3	+3	+2	+1	+1	+51.1%	+45.2%	+44.9%	+25.7%	+19.5%	+18.3%
Therapy Professions	94	+35	+34	+30	+30	+19	-4	+60.7%	+56.1%	+46.2%	+46.3%	+25.7%	-4.3%
Health Science/ Diagnostics	226	+32	+14	+11	+9	+5	-1	+16.6%	+6.7%	+4.9%	+4.4%	+2.4%	-0.4%
Social Workers	13	+6	+4	+6	+3	+3	-0	+96.8%	+53.4%	+76.3%	+25.5%	+25.6%	-2.9%
Psychologists	4	+2	+2	+2	+1	+1		+100.0%	+100.0%	+100.0%	+35.1%	+14.3%	
Pharmacy	47	+16	+14	+8	+10	+6	-3	+51.5%	+41.5%	+20.6%	+28.2%	+15.3%	-5.4%
H&SC, Other	15	+7	+6	+5	+7	+9	-3	+93.4%	+68.4%	+48.8%	+99.2%	+149.9%	-14.9%
Management (VIII & above)	27	+12	+9	+4	+3	+5	+1	+74.5%	+47.3%	+19.5%	+11.1%	+23.3%	+2.4%
Administrative/ Supervisory (V to VII)	148	+86	+75	+68	+71	+51	+3	+138.7%	+103.5%	+86.0%	+91.6%	+53.3%	+1.8%
Clerical (III & IV)	398	+93	+53	+51	+81	+60	+4	+30.5%	+15.3%	+14.6%	+25.5%	+17.8%	+1.0%
Support	506	+359	+308	+307	+310	+71	+8	+244.3%	+155.4%	+154.3%	+158.5%	+16.4%	+1.6%
Maintenance/ Technical	33	+13	+6	+3	+1	+3	-0	+62.5%	+24.0%	+11.6%	+4.7%	+8.8%	-0.4%
Health Care Assistants	252	-22	-106	-118	-122	+27	+3	-7.9%	-29.6%	-31.9%	-32.5%	+12.0%	+1.3%
Care, other	3	-6	-1	-1	-1	-0	+0	-63.3%	-24.4%	-28.4%	-27.5%	-3.2%	+4.0%
UH Limerick	3,625	+1,261	+930	+803	+812	+503	+11	+53.3%	+34.5%	+28.5%	+28.8%	+16.1%	+0.3%
Consultants	15	+5	+2	-2	-1	-0	-0	+50.6%	+19.8%	-9.2%	-3.4%	-0.1%	-0.1%
Registrars	15	+8	+7	-1	-1	-2	+0	+119.6%	+87.5%	-6.3%	-6.2%	-11.8%	+0.1%
SHO/ Interns	15	+10	+7	-1	-2	+2	+1	+196.0%	+85.0%	-3.6%	-11.0%	+14.6%	+6.2%
Nurse/ Midwife Manager	45	+7	+5	+3	+13	+3	+0	+19.7%	+11.9%	+6.4%	+39.0%	+7.7%	+0.7%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+2	+2	+1	-0	+134.9%	+118.5%	+48.2%	+45.9%	+26.1%	-0.2%
Staff Nurse/ Staff Midwife	170	+14	+11	+10	+3	-4	+0	+9.2%	+6.8%	+6.1%	+2.0%	-2.5%	+0.3%
Nursing/ Midwifery Student	14	+11	+9	+2	-5	+3		+366.7%	+175.6%	+21.3%	-25.6%	+27.4%	
Nursing/ Midwifery other	3	-2	-2	-2	-1	-2	-0	-43.3%	-42.7%	-41.6%	-22.5%	-40.4%	-13.3%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-59.5%	-59.5%	-59.5%	-64.8%	-53.7%	+8.0%
Health Science/ Diagnostics	1	+0						+6.4%					

Mar 2022	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,159	+1,562	+1,184	+1,004	#####	+652	+36	+43.4%	+29.8%	+24.2%	+24.4%	+14.5%	+0.7%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	4	+2	+3	+2	+2	+2		+100.0%	+300.0%	+141.0%	+104.1%	+109.4%	
Clerical (III & IV)	38	+4	+4	+2	+4	-0	+2	+10.5%	+10.3%	+6.4%	+10.9%	-0.1%	+4.2%
Support	52	+31	+29	+31	+32	+6	+1	+141.6%	+123.7%	+141.0%	+153.5%	+13.1%	+2.9%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	21	-12	-16	-17	-19	-0	-1	-37.5%	-44.1%	-45.9%	-47.8%	-1.1%	-5.3%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	400	+77	+58	+26	+26	+7	+3	+23.9%	+17.1%	+6.9%	+6.8%	+1.8%	+0.8%
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	7	+3	+2	+4	+3			+75.4%	+40.0%	+133.3%	+75.9%		
Administrative/ Supervisory (V to VII)	1	-4	-1	+0		-1		-80.0%	-47.9%	+6.4%		-50.0%	
Clerical (III & IV)	1	-8	+1	+1	+1	+1		-88.9%	-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	10	-8	+2	+4	+4			-44.4%	+26.3%	+58.0%	+67.2%		

Source: Health Service Personnel Census