

University of Limerick Hospital Group Employment Report: May 2020

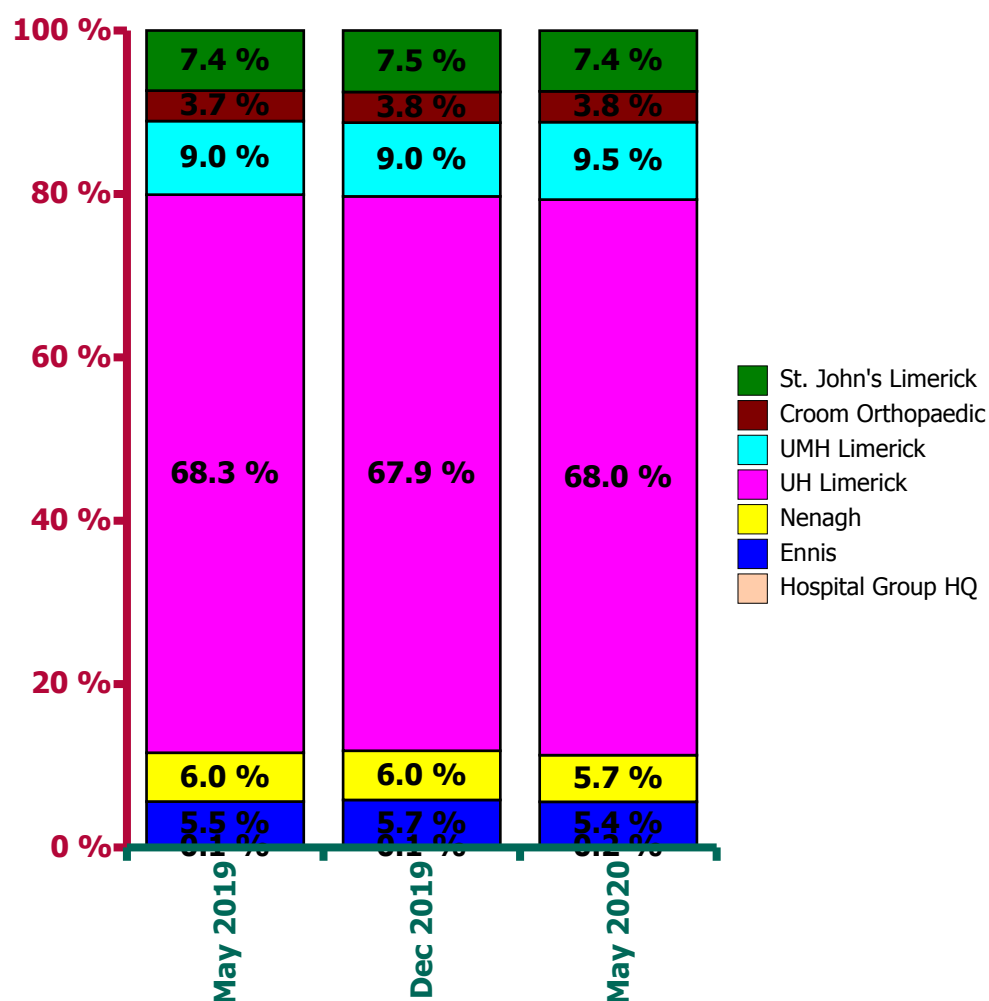
Employment by Staff Group

May 2020 (Dec 2019 figure: 4,146)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,215	4,276	+60.98	+1.4%	+130	+74
Consultants	171	176	+5	+2.9%	+11	+15
Registrars	193	197	+5	+2.4%	+7	+15
SHO/ Interns	191	195	+4	+2.1%	-2	+11
Medical/ Dental, other	1	1				+0
Medical & Dental	555	569	+14	+2.5%	+16	+42
Nurse/ Midwife Manager	339	340	+1	+0.3%	+15	+7
Nurse/ Midwife Specialist & AN/MP	78	78	+0	+0.1%	+2	+1
Staff Nurse/ Staff Midwife	1,217	1,237	+19	+1.6%	+11	-5
<i>Pre-registration Nurse/ Midwife Intern</i>	33	2	-31	-93.9%	-0	-35
<i>Pre-registration Nurse Intern (COVID-19)</i>		54	+54	-100.0%	+54	+54
<i>Post-registration Nurse/ Midwife Student</i>	13	14	+1	+7.7%	+4	+4
Nursing/ Midwifery Student	46	70	+25	+53.6%	+51	+24
Nursing/ Midwifery other	12	12	-1	-7.0%	+1	-2
Nursing & Midwifery	1,693	1,737	+44	+2.6%	+80	+25
Therapy Professions	88	89	+0	+0.4%	+5	+9
Health Science/ Diagnostics	254	255	+1	+0.6%	+3	+8
Social Workers	10	10	-0	-0.1%	-1	+2
Psychologists	3	4	+1	+16.7%	+1	+2
Pharmacy	45	47	+2	+5.2%	+2	+0
H&SC, Other	8	3	-5	-64.5%	-5	-9
Health & Social Care Professionals	408	407	-1	-0.1%	+5	+11
Management (VIII & above)	35	34	-1	-2.1%	-2	+1
Administrative/ Supervisory (V to VII)	109	118	+8	+7.7%	+15	+10
Clerical (III & IV)	501	492	-9	-1.8%	+7	-23
Management & Administrative	646	644	-1	-0.2%	+20	-12
Support	523	521	-1	-0.3%	+235	+234
Maintenance/ Technical	38	38	-0	-0.0%	-1	-1
General Support	560	559	-1	-0.3%	+234	+233
Health Care Assistants	346	353	+7	+1.9%	-224	-225
Care, other	7	7	-0	-2.6%	-1	-0
Patient & Client Care	353	360	+7	+1.9%	-225	-226

University of Limerick Hospital Group Employment by Hospital: May 2020

May 2020 (Dec 2019 figure: 4,146)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,215	4,276	+61	+1.4%	+130	+74
Hospital Group HQ	7	8	+0	+5.0%	+2	+2
Ennis	232	232	-0	-0.1%	-4	+1
Nenagh	248	244	-3	-1.4%	-6	-7
UH Limerick	2,860	2,909	+49	+1.7%	+95	+37
UMH Limerick	398	405	+7	+1.8%	+31	+27
Croom Orthopaedic	160	161	+1	+0.5%	+5	+5
St. John's Limerick	311	318	+7	+2.4%	+7	+9

University of Limerick Hospital Group



University of Limerick Hospital Group Employment by Administration (HSE / S38): May 2020

May 2020 (Dec 2019 figure: 4,146)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,215	4,276	+61	+1.4%	+130	+74
HSE	3,905	3,958	+54	+1.4%	+123	+65
Section 38 Hospitals	311	318	+7	+2.4%	+7	+9

HSE

May 2020 (Dec 2019 figure: 3,835)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,905	3,958	+54	+1.4%	+123	+65
Consultants	164	169	+5	+0.0%	+12	+17
Registrars	181	185	+5	+0.0%	+4	+12
SHO/ Interns	183	185	+2	+0.0%	-5	+9
Medical/ Dental, other	1	1		+0.0%		+0
Medical & Dental	528	540	+12	+2.2%	+11	+39
Nurse/ Midwife Manager	313	313	+0	+0.0%	+12	+3
Nurse/ Midwife Specialist & AN/MP	70	70	+0	+0.0%	+2	+1
Staff Nurse/ Staff Midwife	1,125	1,142	+17	+0.0%	+9	-8
<i>Pre-registration Nurse/ Midwife Intern</i>	33	2	-31	-0.9%	-0	-35
<i>Pre-registration Nurse Intern (COVID-19)</i>		54	+54	-1.0%	+54	+54
<i>Post-registration Nurse/ Midwife Student</i>	13	14	+1	+0.1%	+4	+4
Nursing/ Midwifery Student	46	70	+25	+0.5%	+51	+24
Nursing/ Midwifery other	11	11	-1	-0.1%	+1	-2
Nursing & Midwifery	1,565	1,606	+41	+2.6%	+76	+18
Therapy Professions	84	84	+0	+0.0%	+5	+9
Health Science/ Diagnostics	243	245	+1	+0.0%	+5	+8
Social Workers	10	10	-0	-0.0%	-1	+2
Psychologists	3	4	+1	+0.2%	+1	+2
Pharmacy	40	41	+1	+0.0%	+1	-0
H&SC, Other	8	3	-5	-0.6%	-5	-9
Health & Social Care Professionals	388	387	-2	-0.4%	+5	+11
Management (VIII & above)	29	28	-1	-0.0%	-1	+2
Administrative/ Supervisory (V to VII)	94	99	+4	+0.0%	+12	+6
Clerical (III & IV)	455	450	-5	-0.0%	+11	-19
Management & Administrative	579	577	-1	-0.2%	+22	-11
Support	485	482	-3	-0.0%	+235	+235
Maintenance/ Technical	36	36	-0	-0.0%	-1	-1
General Support	521	517	-3	-0.6%	+234	+233
Health Care Assistants	318	324	+7	+0.0%	-224	-224
Care, other	6	6	-0	-0.0%	-1	-0
Patient & Client Care	324	330	+7	+2.0%	-224	-224

Section 38 Hospitals

May 2020 (Dec 2019 figure: 311)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	311	318	+7	+2.4%	+7	+9
Consultants	7	7		+0.0%	-1	-2
Registrars	12	12		+0.0%	+3	+3
SHO/ Interns	8	10	+2	+0.3%	+3	+2
Medical & Dental	27	29	+2	+7.5%	+5	+3
Nurse/ Midwife Manager	27	27	+1	+0.0%	+3	+4
Nurse/ Midwife Specialist & AN/MP	8	8		+0.0%		
Staff Nurse/ Staff Midwife	92	94	+2	+0.0%	+1	+3
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	128	131	+3	+2.0%	+4	+7
Therapy Professions	5	5		+0.0%		-0
Health Science/ Diagnostics	10	10		+0.0%	-2	+0
Pharmacy	5	6	+1	+0.2%	+1	+1
Health & Social Care Professionals	20	21	+1	+5.1%	-0	+1
Management (VIII & above)	6	6		+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	15	19	+4	+0.3%	+3	+4
Clerical (III & IV)	46	42	-4	-0.1%	-4	-4
Management & Administrative	67	67	-0	-0.0%	-1	-0
Support	38	40	+2	+0.0%	-0	-0
Maintenance/ Technical	2	2		+0.0%		
General Support	40	42	+2	+4.5%	-0	-0
<i>HCA, Nurse's Aide, etc.</i>	25	25		+0.0%	-2	-2
<i>Health & Social Care Assistants</i>	3	3		+0.0%	-1	
Health Care Assistants	29	29		+0.0%	-1	-2
<i>Other Care Grades</i>	1	1		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	30	30			-1	-2

Hospital Group HQ

May 2020 (Dec 2019 figure: 6)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	7	8	+0	+5.0%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
<i>Executive Management</i>	4	4	+0	+0.0%	+2
<i>Senior Management (VIII & GM)</i>	1	2	+0	+0.3%	+1
Management (VIII & above)	5	6	+0	+0.1%	+2
<i>Middle Management (V-VII)</i>	1	1	0	+0.0%	+0
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	
Management & Administrative	6	7	+0	+0	+2

Ennis

May 2020 (Dec 2019 figure: 235)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	232	232	-0	-0.1%	-4
<i>Consultant Anaesthesia</i>	1	1	0	+0.0%	
<i>Consultant Medicine</i>	7	7	0	+0.0%	+2
Consultants	8	8	0	+0.0%	
<i>Registrar</i>	2	2	0	+0.0%	-1
Registrars	2	2	0	+0.0%	-1
<i>Senior House Officer</i>	5	5	0	+0.0%	+1
SHO/ Interns	5	5	0	+0.0%	+0
Medical & Dental	15	15			-1
<i>Clinical Nurse/ Midwife Manager</i>	23	22	-1	-0.0%	-2
<i>Director Nursing/Midwifery, Assistant</i>	4	4	0	+0.0%	+2
<i>Director of Nursing/Midwifery</i>	2	1	-1	-0.5%	+0
Nurse/ Midwife Manager	29	27	-2	-0.1%	+0
<i>Advanced Nurse/ Midwife Practitioner</i>	1	2	+1	+1.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1	+0	+0.1%	
Nurse/ Midwife Specialist & AN/MP	2	3	+1	+0.6%	+1
<i>Staff Nurses [General/ Children's]</i>	72	73	+1	+0.0%	-2
Staff Nurse/ Staff Midwife	72	73	+1	+0.0%	-6
Nursing & Midwifery	103	103	-0	-0	-4
<i>Physiotherapists</i>	5	5	-0	-0.0%	-0
Therapy Professions	5	5	-0	-0.0%	+0
<i>Clinical Measurement</i>	2	2	-0	-0.1%	-0
<i>Medical Laboratory</i>	8	8	-0	-0.0%	-0
<i>Radiographers</i>	6	6	+0	+0.0%	+0
Health Science/ Diagnostics	15	15	+0	+0.0%	+0
<i>Pharmacy</i>	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	22	22	+0	+0	+1
<i>Middle Management (V-VII)</i>	3	4	+1	+0.3%	+1
Administrative/ Supervisory (V to VII)	3	4	+1	+0.3%	+2
<i>General Administrative (III & IV)</i>	41	40	-1	-0.0%	-1
Clerical (III & IV)	41	40	-1	-0.0%	-2
Management & Administrative	44	44	+0	+0	-0
<i>Catering</i>	2	2	0	+0.0%	
<i>Household Services</i>	23	22	-1	-0.0%	+21
<i>Other Support</i>	4	4	-0	-0.0%	-0
<i>Portering</i>	8	8	0	+0.0%	
Support	36	36	-1	-0.0%	+22
General Support	36	36	-1	-1	+22
<i>HCA, Nurse's Aide, etc.</i>	10	11	+1	+0.1%	-19
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	+1
Health Care Assistants	11	12	+1	+0.0%	-20
Patient & Client Care	11	12	+1	+1	-20

Nenagh

May 2020 (Dec 2019 figure: 250)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	248	244	-3	-1.4%	-6
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	
Consultants	5	5	0	+0.0%	+1
Registrar	3	4	+0	+0.0%	-1
Registrars	3	4	+0	+0.0%	-1
Senior House Officer	7	7	+0	+0.1%	+1
SHO/ Interns	7	7	+0	+0.1%	-1
Medical & Dental	15	16	+1	+1	-1
Clinical Nurse/ Midwife Manager	27	27	-0	-0.0%	+4
Director Nursing/Midwifery, Assistant	1	1	0	+0.0%	-1
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	29	29	-0	-0.0%	+1
Advanced Nurse/ Midwife Practitioner	1	1	0	+0.0%	
Clinical Nurse/ Midwife Specialist	3	2	-1	-0.4%	-0
Nurse/ Midwife Specialist & AN/MP	4	3	-1	-0.3%	-1
Staff Nurses [General/ Children's]	80	76	-4	-0.0%	-4
Staff Nurse/ Staff Midwife	80	76	-4	-0.0%	-5
Nursing & Midwifery	112	107	-5	-5	-5
Physiotherapists	8	8	-0	-0.0%	-1
Therapy Professions	8	8	-0	-0.0%	+0
Clinical Measurement	2	2	0	+0.0%	+0
Radiographers	5	5	0	+0.0%	-0
Health Science/ Diagnostics	7	7	0	+0.0%	+0
Pharmacy	2	2	0	+0.0%	+0
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	17	17	-0	-0	+1
Middle Management (V-VII)	3	3	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	+0
General Administrative (III & IV)	33	34	+1	+0.0%	-1
Clerical (III & IV)	33	34	+1	+0.0%	+2
Management & Administrative	36	37	+1	+1	+2
Catering	2	2	0	+0.0%	
Household Services	11	11	+0	+0.0%	+9
Other Support	4	4	-0	-0.0%	-0
Portering	1	1	0	+0.0%	-1
Support	17	17	+0	+0.0%	+8
Maintenance	2	2	0	+0.0%	-2
Maintenance/ Technical	2	2	0	+0.0%	-1
General Support	19	19	+0	+0	+8
HCA, Nurse's Aide, etc.	48	48	-0	-0.0%	-7
Health & Social Care Assistants				-1.0%	-1
Health Care Assistants	48	48	-0	-0.0%	-10
Patient & Client Care	48	48	-0	-0	-10

UH Limerick

May 2020 (Dec 2019 figure: 2,814)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	2,860	2,909	+49	+1.7%	+95
<i>Consultant Anaesthesia</i>	14	17	+3	+0.2%	+3
<i>Consultant Emergency Medicine</i>	8	8	0	+0.0%	+1
<i>Consultant Medicine</i>	40	41	+0	+0.0%	+3
<i>Consultant Paediatrics</i>	9	9	+1	+0.1%	+1
<i>Consultant Pathology</i>	13	13	+1	+0.0%	+1
<i>Consultant Radiology</i>	15	15	-0	-0.0%	
<i>Consultant Surgery</i>	30	31	+1	+0.0%	+5
Consultants	129	134	+5	+0.0%	+9
<i>Registrar</i>	98	102	+4	+0.0%	+5
<i>Senior Registrar</i>	7	7	0	+0.0%	+5
<i>Specialist Registrar</i>	51	51	+0	+0.0%	+10
Registrars	157	161	+4	+0.0%	+5
<i>Interns</i>	50	48	-2	-0.0%	-4
<i>Senior House Officer</i>	100	104	+4	+0.0%	+17
SHO/ Interns	150	152	+2	+0.0%	-3
<i>Other Medical</i>	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	437	447	+11	+11	+11
<i>Clinical Nurse/ Midwife Manager</i>	177	176	-1	-0.0%	+8
<i>Director Nursing/Midwifery, Assistant</i>	23	24	+1	+0.1%	+4
<i>Director of Nursing/Midwifery</i>	2	2	+0	+0.2%	+1
Nurse/ Midwife Manager	201	202	+1	+0.0%	+4
<i>Advanced Nurse/ Midwife Practitioner</i>	13	13	+0	+0.0%	+4
<i>Clinical Nurse/ Midwife Specialist</i>	42	42	-1	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	55	55	-0	-0.0%	+2
<i>Staff Nurses [General/ Children's]</i>	752	776	+24	+0.0%	-8
Staff Nurse/ Staff Midwife	752	776	+24	+0.0%	+20
<i>Pre-registration Nurse/ Midwife Intern</i>	22		-22	-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>		39	+39	-1.0%	+39
Nursing/ Midwifery Student	22	39	+17	+0.8%	+38
<i>Nursing Education/Clinical</i>	7	7	-0	-0.0%	+1
Nursing/ Midwifery other	7	7	-0	-0.0%	+1
Nursing & Midwifery	1,038	1,079	+41	+41	+66
<i>Dietitians</i>	17	17	-0	-0.0%	+0
<i>Occupational Therapists</i>	7	8	+1	+0.2%	+2
<i>Physiotherapists</i>	33	33	+0	+0.0%	+0
<i>Podiatrists & Chiropodists</i>	3	3	0	+0.0%	+0
<i>Speech & Language Therapists</i>	7	7	-1	-0.1%	+1
Therapy Professions	67	68	+1	+0.0%	+4
<i>Audiology</i>	1	1	0	+0.0%	
<i>Biochemists</i>	6	6	-0	-0.0%	+0
<i>Clinical Engineering</i>	9	9	0	+0.0%	+2
<i>Clinical Measurement</i>	24	24	+0	+0.0%	+0
<i>Medical Laboratory</i>	122	124	+2	+0.0%	+3
<i>Phlebotomists</i>	1	1	0	+0.0%	-0
<i>Physicists</i>	2	2	+0	+0.0%	
<i>Radiographers</i>	55	54	-1	-0.0%	-1

Health Science/ Diagnostics	220	220	+0	+0.0%	+3
<i>Social Workers</i>	9	9	-0	-0.0%	+2
Social Workers	9	9	-0	-0.0%	-1
<i>Psychologists</i>	3	4	+1	+0.2%	+2
Psychologists	3	4	+1	+0.2%	+1
<i>Pharmacy</i>	36	37	+1	+0.0%	-2
Pharmacy	36	37	+1	+0.0%	+0
<i>HSCP Trainees/ Students</i>	6	1	-5	-0.9%	-7
<i>Play Therapists/ Specialists</i>	2	2	0	+0.0%	
H&SC, Other	8	3	-5	-0.6%	-5
Health & Social Care Professionals	343	341	-2	-2	+2
<i>Executive Management</i>				-1.0%	-1
<i>Senior Management (VIII & GM)</i>	24	23	-1	-0.0%	+1
Management (VIII & above)	24	23	-1	-0.0%	-2
<i>Middle Management (V-VII)</i>	82	86	+4	+0.0%	+6
Administrative/ Supervisory (V to VII)	82	86	+4	+0.0%	+9
<i>General Administrative (III & IV)</i>	326	320	-6	-0.0%	-27
Clerical (III & IV)	326	320	-6	-0.0%	+3
Management & Administrative	432	428	-4	-4	+9
<i>Catering</i>	9	9	-0	-0.0%	-2
<i>Household Services</i>	216	214	-1	-0.0%	+185
<i>Other Labs & Associated</i>	29	27	-2	-0.1%	-7
<i>Other Support</i>	28	27	-0	-0.0%	+3
<i>Portering</i>	97	97	+0	+0.0%	-3
Support	378	374	-4	-0.0%	+179
<i>Maintenance</i>	31	31	-0	-0.0%	+2
<i>Technical Services</i>	1	1	0	+0.0%	
Maintenance/ Technical	32	32	-0	-0.0%	-0
General Support	410	406	-4	-4	+179
<i>HCA, Nurse's Aide, etc.</i>	193	200	+7	+0.0%	-168
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	
Health Care Assistants	196	202	+7	+0.0%	-172
<i>Other Care Grades</i>	4	4	-0	-0.0%	-1
Care, other	4	4	-0	-0.0%	-1
Patient & Client Care	200	206	+6	+6	-172

UMH Limerick

May 2020 (Dec 2019 figure: 375)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	398	405	+7	+1.8%	+31
<i>Consultant Obstetrics & Gynaecology</i>	13	13	+0	+0.0%	+1
<i>Consultant Paediatrics</i>	3	3	0	+0.0%	-1
Consultants	16	16	+0	+0.0%	+1
<i>Registrar</i>	10	11	+1	+0.1%	
<i>Senior Registrar</i>				-1.0%	
<i>Specialist Registrar</i>	5	5	-0	-0.0%	-0
Registrars	15	16	+1	+0.0%	-0
<i>Interns</i>	2	2	0	+0.0%	
<i>Senior House Officer</i>	15	15	-0	-0.0%	+2
SHO/ Interns	17	17	-0	-0.0%	+0
Medical & Dental	49	49	+0	+0	+1
<i>Clinical Nurse/ Midwife Manager</i>	32	32	+0	+0.0%	-6
<i>Director Nursing/Midwifery, Assistant</i>	3	5	+2	+0.6%	+1
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	36	37	+2	+0.0%	+5
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	2	2	-0	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	
<i>Staff Midwives</i>	150	146	-4	-0.0%	+5
<i>Staff Nurses [General/ Children's]</i>	22	23	+0	+0.0%	+4
Staff Nurse/ Staff Midwife	173	169	-4	-0.0%	+3
<i>Pre-registration Nurse/ Midwife Intern</i>	11	2	-9	-0.8%	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>		16	+16	-1.0%	+16
<i>Post-registration Nurse/ Midwife Student</i>	13	14	+1	+0.1%	+4
Nursing/ Midwifery Student	24	32	+8	+0.3%	+13
<i>Nursing Education/Clinical</i>	4	3	-1	-0.2%	-1
Nursing/ Midwifery other	4	3	-1	-0.2%	-0
Nursing & Midwifery	240	245	+5	+5	+20
<i>Physiotherapists</i>	2	2	-0	-0.0%	-0
Therapy Professions	2	2	-0	-0.0%	-0
<i>Radiographers</i>	1	2	+1	+0.9%	+1
Health Science/ Diagnostics	1	2	+1	+0.9%	+1
<i>Social Workers</i>	1	1	0	+0.0%	
Social Workers	1	1	0	+0.0%	
Health & Social Care Professionals	4	5	+1	+1	+1
<i>Senior Management (VIII & GM)</i>				-1.0%	-1
Management (VIII & above)				-1.0%	
<i>Middle Management (V-VII)</i>	3	3	-0	-0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	-0	-0.0%	+1
<i>General Administrative (III & IV)</i>	38	38	-0	-0.0%	+2
Clerical (III & IV)	38	38	-0	-0.0%	+4
Management & Administrative	41	41	-0	-0	+5
<i>Catering</i>	4	4	+0	+0.0%	+0
<i>Household Services</i>	32	33	+1	+0.0%	+25
<i>Portering</i>	10	10	+0	+0.0%	+0

Support	46	47	+1	+0.0%	+26
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	46	47	+1	+1	+26
<i>HCA, Nurse's Aide, etc.</i>	17	17	-0	-0.0%	-21
Health Care Assistants	17	17	-0	-0.0%	-22
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	18	18	-0	-0	-22

Croom Orthopaedic

May 2020 (Dec 2019 figure: 156)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	160	161	+1	+0.5%	+5
<i>Consultant Surgery</i>	6	6	0	+0.0%	+2
Consultants	6	6	0	+0.0%	+1
<i>Registrar</i>	0	0	0	+0.0%	-3
<i>Specialist Registrar</i>	3	3	0	+0.0%	-2
Registrars	3	3	0	+0.0%	
<i>Senior House Officer</i>	4	4	0	+0.0%	-5
SHO/ Interns	4	4	0	+0.0%	-1
Medical & Dental	13	13			-0
<i>Clinical Nurse/ Midwife Manager</i>	15	15	-0	-0.0%	+2
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	16	16	-0	-0.0%	+2
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	4	4	+0	+0.1%	-0
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+0.1%	+0
<i>Staff Nurses [General/ Children's]</i>	48	48	+0	+0.0%	+2
Staff Nurse/ Staff Midwife	48	48	+0	+0.0%	-2
Nursing & Midwifery	70	70	+0	+0	-0
<i>Physiotherapists</i>	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	+1
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	2	2			+1
<i>Middle Management (V-VII)</i>	2	2	0	+0.0%	
Administrative/ Supervisory (V to VII)	2	2	0	+0.0%	
<i>General Administrative (III & IV)</i>	18	19	+1	+0.0%	+2
Clerical (III & IV)	18	19	+1	+0.0%	+4
Management & Administrative	20	21	+1	+1	+4
<i>Catering</i>	3	3	0	+0.0%	+1
<i>Household Services</i>	3	3	-0	-0.0%	-0
<i>Other Support</i>	2	2	0	+0.0%	
Support	7	7	-0	-0.0%	-0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	9	9	-0	-0	-0
<i>HCA, Nurse's Aide, etc.</i>	44	44	-0	-0.0%	-1
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	
Health Care Assistants	45	45	-0	-0.0%	+0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	46	46	-0	-0	+0

St. John's Limerick

May 2020 (Dec 2019 figure: 311)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19
Overall	311	318	+7	+2.4%	+7
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	2	2	0	+0.0%	-2
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	7	7	0	+0.0%	-1
Registrar	12	12	0	+0.0%	+3
Registrars	12	12	0	+0.0%	+3
Interns	2	4	+2	+1.0%	+2
Senior House Officer	6	6	0	+0.0%	
SHO/ Interns	8	10	+2	+0.3%	+3
Medical & Dental	27	29	+2	+2	+5
Clinical Nurse/ Midwife Manager	20	21	+1	+0.0%	-1
Director Nursing/Midwifery, Assistant	6	6	0	+0.0%	
Director of Nursing/Midwifery	1	1	0	+0.0%	
Nurse/ Midwife Manager	27	27	+1	+0.0%	+3
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%	
Clinical Nurse/ Midwife Specialist	5	5	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	8	8	0	+0.0%	
Staff Nurses [General/ Children's]	92	94	+2	+0.0%	+1
Staff Nurse/ Staff Midwife	92	94	+2	+0.0%	+1
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	128	131	+3	+3	+4
Dietitians	1	1	0	+0.0%	-0
Physiotherapists	4	4	0	+0.0%	-0
Therapy Professions	5	5	0	+0.0%	
Radiographers	10	10	+0	+0.0%	-0
Health Science/ Diagnostics	10	10	+0	+0.0%	-2
Pharmacy	5	6	+1	+0.2%	+2
Pharmacy	5	6	+1	+0.2%	+1
Health & Social Care Professionals	20	21	+1	+1	-0
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	5	5	0	+0.0%	-1
Management (VIII & above)	6	6	0	+0.0%	-1
Middle Management (V-VII)	15	19	+4	+0.3%	+4
Administrative/ Supervisory (V to VII)	15	19	+4	+0.3%	+3
General Administrative (III & IV)	46	42	-4	-0.1%	-3
Clerical (III & IV)	46	42	-4	-0.1%	-4
Management & Administrative	67	67	-0	-0	-1
Catering	3	4	+1	+0.3%	+1
Household Services	20	21	+1	+0.0%	+0
Other Support	4	4	0	+0.0%	
Portering	11	11	0	+0.0%	+1
Support	38	40	+2	+0.0%	-0
Maintenance	2	2	0	+0.0%	

Maintenance/ Technical	2	2	0	+0.0%	
General Support	40	42	+2	+2	-0
<i>HCA, Nurse's Aide, etc.</i>	25	25	0	+0.0%	-2
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	-1
Health Care Assistants	29	29	0	+0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	30	30			-1

University of Limerick Hospital Group Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 4,146)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,215	4,276	+61	+1.4%	+130	+74
Consultant Anaesthesia	19	22	+3	+13.4%	+4	+4
Consultant Emergency Medicine	8	8			+1	+1
Consultant Medicine	52	53	+0	+0.7%	-0	+4
Consultant Obstetrics & Gynaecology	14	14	+0	+2.0%	+1	+1
Consultant Paediatrics	12	12	+1	+6.9%	+1	+0
Consultant Pathology	14	14	+1	+3.7%	+1	
Consultant Radiology	15	15	-0	-1.1%	+0	+0
Consultant Surgery	37	38	+1	+1.9%	+4	+6
Consultants	171	176	+5	+2.9%	+11	+15
Registrar	126	131	+4	+3.5%	+4	+0
Senior Registrar	7	7			+3	+3
Specialist Registrar	59	59	+0	+0.4%	+0	+12
Registrars	193	197	+5	+2.4%	+7	+15
Interns	54	54	-0	-0.1%	-2	-1
Senior House Officer	137	141	+4	+3.0%	+0	+12
SHO/ Interns	191	195	+4	+2.1%	-2	+11
Other Medical	1	1				+0
Medical/ Dental, other	1	1				+0
Medical & Dental	555	569	+14	+2.5%	+16	+42
Clinical Nurse/ Midwife Manager	294	293	-1	-0.5%	+12	+3
Director Nursing/Midwifery, Assistant	37	40	+3	+8.0%	+3	+2
Director of Nursing/Midwifery	8	7	-1	-8.7%	-0	+1
Nurse/ Midwife Manager	339	340	+1	+0.3%	+15	+7
Advanced Nurse/ Midwife Practitioner	22	23	+1	+5.7%	+1	+1
Clinical Nurse/ Midwife Specialist	56	55	-1	-2.1%	+1	-0
Nurse/ Midwife Specialist & AN/MP	78	78	+0	+0.1%	+2	+1
Staff Midwives	150	146	-4	-2.6%	+1	+9
Staff Nurses [General/ Children's]	1,067	1,090	+23	+2.2%	+9	-14
Staff Nurse/ Staff Midwife	1,217	1,237	+19	+1.6%	+11	-5
Pre-registration Nurse/ Midwife Intern	33	2	-31	-93.9%	-1	-35
Pre-registration Nurse Intern (COVID-19)		54	+54	-100.0%	+54	+54
Post-registration Nurse/ Midwife Student	13	14	+1	+7.7%	-2	+4
Nursing/ Midwifery Student	46	70	+25	+53.6%	+51	+24
Nursing Education/Clinical	12	12	-1	-7.0%	+1	-2
Nursing/ Midwifery other	12	12	-1	-7.0%	+1	-2
Nursing & Midwifery	1,693	1,737	+44	+2.6%	+80	+25
Dietitians	18	18	-0	-1.0%	+1	+2
Occupational Therapists	7	8	+1	+16.3%	+0	+1
Physiotherapists	53	53	-0	-0.1%	+1	+3
Podiatrists & Chiropodists	3	3				+0

May 2020 (Dec 2019 figure: 4,146)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,215	4,276	+61	+1.4%	+130	+74
Speech & Language Therapists	7	7	-1	-7.0%	+2	+2
Therapy Professions	88	89	+0	+0.4%	+5	+9
Audiology	1	1				
Biochemists	6	6	-0	-2.3%	-1	-0
Clinical Engineering	9	9			+3	+2
Clinical Measurement	28	28	-0	-0.3%	+2	+0
Medical Laboratory	130	131	+2	+1.3%	+2	+9
Phlebotomists	1	1			+0	-0
Physicists	2	2	+0	+1.0%		
Radiographers	78	78	-0	-0.1%	-3	-4
Health Science/ Diagnostics	254	255	+1	+0.6%	+3	+8
Social Workers	10	10	-0	-0.1%	-1	+2
Psychologists	3	4	+1	+16.7%	+1	+2
Pharmacy	45	47	+2	+5.2%	+2	+0
HSCP Trainees/ Students	6	1	-5	-85.5%	-5	-9
Play Therapists/ Specialists	2	2				
H&SC, Other	8	3	-5	-64.5%	-5	-9
Health & Social Care Professionals	408	407	-1	-0.1%	+5	+11
Executive Management	5	5	+0	+0.2%	-0	+1
Senior Management (VIII & GM)	30	29	-1	-2.5%	-1	+0
Management (VIII & above)	35	34	-1	-2.1%	-2	+1
Administrative/ Supervisory (V to VII)	109	118	+8	+7.7%	+15	+10
Clerical (III & IV)	501	492	-9	-1.8%	+7	-23
Management & Administrative	646	644	-1	-0.2%	+20	-12
Catering	23	24	+1	+3.7%	-1	+0
Household Services	304	303	-0	-0.0%	+235	+238
Other Labs & Associated	29	27	-2	-7.4%	-4	-5
Other Support	40	40	-0	-0.8%	+0	+1
Portering	127	127	+0	+0.3%	+4	+0
Support	523	521	-1	-0.3%	+235	+234
Maintenance/ Technical	38	38	-0	-0.0%	-1	-1
General Support	560	559	-1	-0.3%	+234	+233
HCA, Nurse's Aide, etc.	338	345	+7	+2.0%	-223	-224
Health & Social Care Assistants	8	8			-1	-1
Health Care Assistants	346	353	+7	+1.9%	-224	-225
Care, other	7	7	-0	-2.6%	-1	-0
Patient & Client Care	353	360	+7	+1.9%	-225	-226

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,276	4,792	1.12	19.8%	80.2%	1.03	1.15	79.9%	66.4%	83.2%	74.1%	25.9%	95.1%	68.9%
Consultant Anaesthesia	22	22	1.01	77.3%	22.7%	1.02	1.01	90.9%	90.9%	60.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.08	66.7%	33.3%	1.00	1.30	66.7%	66.7%	100.0%	88.9%	11.1%	100.0%	66.7%
Consultant Medicine	53	56	1.07	62.5%	37.5%	1.02	1.15	66.1%	66.1%	52.4%	89.3%	10.7%	94.3%	81.0%
Consultant Obstetrics & Gynaecology	14	15	1.04	46.7%	53.3%	1.08	1.01	73.3%	73.3%	87.5%	86.7%	13.3%	85.7%	87.5%
Consultant Paediatrics	12	14	1.12	64.3%	35.7%	1.12	1.13	78.6%	78.6%	100.0%	85.7%	14.3%	77.8%	100.0%
Consultant Pathology	14	14	1.00	28.6%	71.4%	1.00	1.00	85.7%	85.7%	80.0%	92.9%	7.1%	100.0%	90.0%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	38	39	1.04	89.7%	10.3%	1.03	1.14	66.7%	66.7%	75.0%	87.2%	12.8%	88.6%	75.0%
Consultants	176	184	1.05	67.4%	32.6%	1.03	1.08	74.5%	75.0%	73.3%	90.8%	9.2%	92.7%	86.7%
Registrar	131	136	1.04	64.0%	36.0%	1.02	1.08	2.2%	2.2%	2.0%	92.6%	7.4%	96.6%	85.7%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	59	61	1.03	50.8%	49.2%	1.00	1.06	0.0%	0.0%	0.0%	96.7%	3.3%	96.8%	96.7%
Registrars	197	204	1.03	60.8%	39.2%	1.01	1.07	2.0%	2.4%	1.3%	94.1%	5.9%	96.8%	90.0%
Interns	54	56	1.04	39.3%	60.7%	1.02	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	141	142	1.01	45.1%	54.9%	1.00	1.01	0.7%	0.7%	1.3%	99.3%	0.7%	98.4%	100.0%
SHO/ Interns	195	198	1.02	43.4%	56.6%	1.00	1.02	0.5%	0.0%	0.9%	99.5%	0.5%	98.8%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	569	588	1.03	56.8%	43.2%	1.02	1.06	24.1%	28.7%	18.1%	94.6%	5.4%	95.8%	92.9%
Clinical Nurse/ Midwife Manager	293	327	1.12	2.4%	97.6%	1.19	1.11	97.6%	97.6%	97.5%	70.3%	29.7%	100.0%	69.6%
Director Nursing/Midwifery, Assistant	40	42	1.04	14.3%	85.7%	1.09	1.03	97.6%	97.6%	97.2%	95.2%	4.8%	83.3%	97.2%
Director of Nursing/Midwifery	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Nurse/ Midwife Manager	340	376	1.10	3.7%	96.3%	1.14	1.10	97.6%	100.0%	97.5%	73.4%	26.6%	92.9%	72.7%

Advanced Nurse/ Midwife Practitioner	23	23	1.00	4.3%	95.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	
Clinical Nurse/ Midwife Specialist	55	63	1.14		100.0%		1.14	100.0%	100.0%	100.0%		63.5%	36.5%	63.5%	
Nurse/ Midwife Specialist & AN/MP	78	86	1.10	1.2%	98.8%	1.00	1.10	100.0%	100.0%	100.0%		73.3%	26.7%	100.0%	72.9%
Staff Midwives	146	172	1.18		100.0%		1.18	97.1%	97.1%	97.1%		57.6%	42.4%		57.6%
Staff Nurses [General/ Children's]	1,090	1,299	1.19	7.2%	92.8%	1.04	1.20	96.8%	96.8%	96.6%		60.7%	39.3%	96.8%	57.8%
Staff Nurse/ Staff Midwife	1,237	1,471	1.19	6.4%	93.6%	1.04	1.20	96.8%	98.9%	96.7%		60.3%	39.7%	96.8%	57.8%
Pre-registration Nurse/ Midwife Intern	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	54	62	1.14	6.5%	93.5%	1.14	1.14	0.0%	0.0%	0.0%		100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	14	14	1.01		100.0%		1.01	35.7%	35.7%	35.7%		100.0%	0.0%		100.0%
Nursing/ Midwifery Student	70	78	1.11	5.1%	94.9%	1.14	1.11	9.0%	0.0%	9.5%		100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	12	14	1.21		100.0%		1.21	100.0%	100.0%	100.0%		64.3%	35.7%		64.3%
Nursing/ Midwifery other	12	14	1.21		100.0%		1.21	100.0%		100.0%		64.3%	35.7%		64.3%
Nursing & Midwifery	1,737	2,025	1.17	5.6%	94.4%	1.06	1.17	93.7%	95.6%	93.6%		64.8%	35.2%	96.5%	63.0%
Dietitians	18	20	1.11		100.0%		1.11	90.0%	90.0%	90.0%		65.0%	35.0%		65.0%
Occupational Therapists	8	8	1.02		100.0%		1.02	37.5%	37.5%	37.5%		100.0%	0.0%		100.0%
Physiotherapists	53	60	1.13	21.7%	78.3%	1.03	1.15	75.0%	75.0%	78.7%		75.0%	25.0%	76.9%	74.5%
Podiatrists & Chiropodists	3	4	1.33		100.0%		1.33	50.0%	50.0%	50.0%		50.0%	50.0%		50.0%
Speech & Language Therapists	7	8	1.20		100.0%		1.20	50.0%	50.0%	50.0%		62.5%	37.5%		62.5%
Therapy Professions	89	100	1.13	13.0%	87.0%	1.03	1.14	72.0%	61.5%	73.6%		73.0%	27.0%	76.9%	72.4%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Biochemists	6	6	1.09	50.0%	50.0%	1.00	1.20	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Clinical Engineering	9	9	1.00	66.7%	33.3%	1.00	1.00	44.4%	44.4%	33.3%		100.0%	0.0%	100.0%	100.0%
Clinical Measurement	28	30	1.08	13.3%	86.7%	1.00	1.09	76.7%	76.7%	76.9%		83.3%	16.7%	100.0%	80.8%
Medical Laboratory	131	143	1.09	20.3%	79.7%	1.06	1.10	81.8%	81.8%	83.3%		83.9%	16.1%	89.7%	82.5%
Phlebotomists	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%		0.0%	100.0%		0.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Radiographers	78	86	1.11	17.4%	82.6%	1.06	1.12	88.4%	88.4%	87.3%		79.1%	20.9%	93.3%	76.1%
Health Science/ Diagnostics	255	279	1.09	20.4%	79.6%	1.05	1.11	82.1%	78.9%	82.9%		82.8%	17.2%	93.0%	80.2%
Social Workers	10	11	1.08	18.2%	81.8%	1.00	1.10	81.8%	100.0%	77.8%		81.8%	18.2%	100.0%	77.8%

Psychologists	4	4	1.14		100.0%		1.14	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	47	56	1.19	5.4%	94.6%	1.00	1.21	75.0%	66.7%	75.5%	73.2%	26.8%	100.0%	71.7%
HSCP Trainees/ Students	1	1	1.12		100.0%		1.12	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	3	3	1.04		100.0%		1.04	100.0%		100.0%	66.7%	33.3%		66.7%
Health & Social Care	407	453	1.11	16.6%	83.4%	1.04	1.13	79.2%	76.0%	79.9%	79.2%	20.8%	90.7%	77.0%
Executive Management	5	5	1.01	20.0%	80.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	29	30	1.03	26.7%	73.3%	1.00	1.03	93.3%	93.3%	90.9%	96.7%	3.3%	100.0%	95.5%
Management (VIII & above)	34	35	1.02	25.7%	74.3%	1.00	1.03	94.3%	100.0%	92.3%	97.1%	2.9%	100.0%	96.2%
Administrative/ Supervisory (V to VII)	118	126	1.07	15.9%	84.1%	1.00	1.08	94.4%	85.0%	96.2%	85.7%	14.3%	100.0%	83.0%
Clerical (III & IV)	492	541	1.10	7.4%	92.6%	1.03	1.11	68.2%	32.5%	71.1%	76.7%	23.3%	97.5%	75.0%
Management & Administrative	644	702	1.09	9.8%	90.2%	1.02	1.10	74.2%	56.5%	76.1%	79.3%	20.7%	98.6%	77.3%
Catering	24	26	1.10	26.9%	73.1%	1.14	1.09	100.0%	100.0%	100.0%	80.8%	19.2%	100.0%	73.7%
Household Services	303	345	1.14	22.3%	77.7%	1.03	1.17	95.4%	95.4%	95.5%	70.4%	29.6%	97.4%	62.7%
Other Labs & Associated	27	35	1.29	14.3%	85.7%	1.21	1.31	74.3%	74.3%	73.3%	60.0%	40.0%	80.0%	56.7%
Other Support	40	46	1.15	19.6%	80.4%	1.10	1.16	100.0%	100.0%	100.0%	54.3%	45.7%	88.9%	45.9%
Portering	127	131	1.03	90.1%	9.9%	1.03	1.03	96.2%	96.2%	92.3%	93.1%	6.9%	94.9%	76.9%
Support	521	583	1.12	37.0%	63.0%	1.04	1.17	94.9%	95.8%	94.3%	74.1%	25.9%	95.4%	61.6%
Maintenance	37	37	1.01	100.0%		1.01		97.3%	97.3%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	38	1.01	100.0%		1.01		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	
General Support	559	621	1.11	40.9%	59.1%	1.03	1.17	95.0%	96.1%	94.3%	75.5%	24.5%	95.7%	61.6%
HCA, Nurse's Aide, etc.	345	385	1.12	25.5%	74.5%	1.03	1.15	79.0%	79.0%	76.7%	74.8%	25.2%	91.8%	69.0%
Health & Social Care Assistants	8	10	1.25	10.0%	90.0%	1.00	1.28	100.0%	100.0%	100.0%	30.0%	70.0%	100.0%	22.2%
Health Care Assistants	353	395	1.12	25.1%	74.9%	1.03	1.15	79.5%	85.9%	77.4%	73.7%	26.3%	91.9%	67.6%
Other Care Grades	7	8	1.14	75.0%	25.0%	1.16	1.07	50.0%	50.0%	100.0%	75.0%	25.0%	66.7%	100.0%
Care, other	7	8	1.14	75.0%	25.0%	1.16	1.07	50.0%	33.3%	100.0%	75.0%	25.0%	66.7%	100.0%
Patient & Client Care	360	403	1.12	26.1%	73.9%	1.04	1.15	78.9%	82.9%	77.5%	73.7%	26.3%	90.5%	67.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,276	4,792	1.12	19.8%	80.2%	1.03	1.15	79.9%	66.4%	83.2%	74.1%	25.9%	95.1%	68.9%
Hospital Group HQ	8	8	1.07	12.5%	87.5%	1.00	1.08	87.5%	87.5%	85.7%	87.5%	12.5%	100.0%	100.0%
Ennis	232	267	1.15	15.4%	84.6%	1.07	1.17	86.5%	86.5%	88.1%	64.8%	35.2%	87.8%	87.8%
Nenagh	244	280	1.15	14.3%	85.7%	1.03	1.17	88.6%	88.6%	90.8%	63.6%	36.4%	100.0%	100.0%
UH Limerick	2,909	3,238	1.11	22.8%	77.2%	1.03	1.14	77.4%	77.4%	81.2%	77.4%	22.6%	95.7%	95.7%
UMH Limerick	405	453	1.12	7.3%	92.7%	1.04	1.12	81.2%	81.2%	82.4%	72.6%	27.4%	84.8%	84.8%
Croom Orthopaedic	161	183	1.14	23.0%	77.0%	1.03	1.17	91.3%	91.3%	97.2%	64.5%	35.5%	92.9%	92.9%
St. John's Limerick	318	363	1.14	15.4%	84.6%	1.01	1.17	82.6%	82.6%	84.4%	65.8%	34.2%	96.4%	96.4%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	3,438	3,596	3,974	4,155	4,146	4,215	4,276
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.4%	3.8%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.5%	1.5%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	9.4%	9.2%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.6%	2.5%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.1%	2.2%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.4%	2.5%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.7%	2.6%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	6.6%	6.6%
Consultants	30.6%	30.6%	30.1%	30.6%	29.9%	30.9%	30.9%
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	22.8%	23.0%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.3%	1.2%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	10.7%	10.4%
Registrars	28.7%	30.7%	32.5%	34.5%	34.4%	34.7%	34.7%
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	9.7%	9.5%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	24.7%	24.8%
SHO/ Interns	39.6%	37.5%	37.2%	34.7%	35.6%	34.3%	34.3%
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical & Dental	12.5%	13.2%	12.7%	12.6%	13.3%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	17.4%	16.9%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.2%	2.3%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	20.2%	20.6%	20.5%	19.8%	19.6%	19.6%	19.6%
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.3%	1.3%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.3%	3.2%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.9%	3.6%	4.2%	4.6%	4.5%	4.5%
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.9%	8.4%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	63.0%	62.8%
Staff Nurse/ Staff Midwife	74.7%	74.3%	74.8%	74.5%	74.0%	71.2%	71.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	1.9%	0.1%
Pre-registration Nurse Intern (COVID-19)							3.1%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.8%	0.8%
Nursing/ Midwifery awaiting registration		0.2%					
Nursing/ Midwifery Student	1.0%	0.4%	0.4%	0.7%	1.1%	4.0%	4.0%
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Nursing/ Midwifery other	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Nursing & Midwifery	41.4%	40.0%	39.2%	40.0%	40.0%	40.6%	40.6%
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	4.4%	4.4%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	1.7%	1.9%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	13.1%	13.1%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	0.7%	0.7%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	1.8%	1.6%
Therapy Professions	19.7%	21.2%	20.5%	21.4%	20.9%	21.8%	21.8%
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.4%	1.3%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	2.2%	2.2%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.9%	6.8%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	31.8%	32.2%

May 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	3,438	3,596	3,974	4,155	4,146	4,215	4,276
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%	0.2%	0.2%
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	19.0%	19.1%
Health Science/ Diagnostics	65.7%	63.7%	63.4%	61.9%	62.6%	62.6%	62.6%
Social Workers	1.6%	1.8%	2.1%	2.0%	2.8%	2.5%	2.5%
Psychologists		0.5%	0.5%	0.5%	0.7%	0.9%	0.9%
Pharmacy	9.8%	10.7%	11.2%	11.7%	11.1%	11.5%	11.5%
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	1.5%	0.2%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
H&SC, Other	3.2%	2.1%	2.3%	2.4%	1.8%	0.7%	0.7%
Health & Social Care Professionals	10.0%	10.2%	9.8%	9.7%	9.7%	9.5%	9.5%
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.8%	0.8%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.6%	4.5%
Management (VIII & above)	4.9%	5.3%	5.4%	5.2%	5.7%	5.3%	5.3%
Administrative/ Supervisory (V to VII)	14.8%	15.5%	15.5%	15.7%	16.5%	18.3%	18.3%
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	77.6%	76.4%
Clerical (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	76.4%	76.4%
Management & Administrative	16.6%	16.7%	16.2%	15.8%	15.0%	15.1%	15.1%
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.1%	4.2%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	54.2%	54.3%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	5.2%	4.8%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	7.2%	7.2%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	22.6%	22.7%
Support	88.0%	88.9%	89.2%	88.2%	88.1%	93.2%	93.2%
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	6.6%	6.6%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Maintenance/ Technical	12.0%	11.1%	10.8%	11.8%	11.9%	6.8%	6.8%
General Support	7.2%	7.4%	8.3%	7.9%	7.8%	13.1%	13.1%
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	95.7%	95.8%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.3%	2.2%
Health Care Assistants	96.8%	97.3%	98.8%	98.7%	98.7%	98.0%	98.0%
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	2.0%	2.0%
Care, other	3.2%	2.7%	1.2%	1.3%	1.3%	2.0%	2.0%
Patient & Client Care	12.3%	12.5%	13.8%	14.0%	14.1%	8.4%	8.4%
Total	100%	100%	100%	100%	100%		

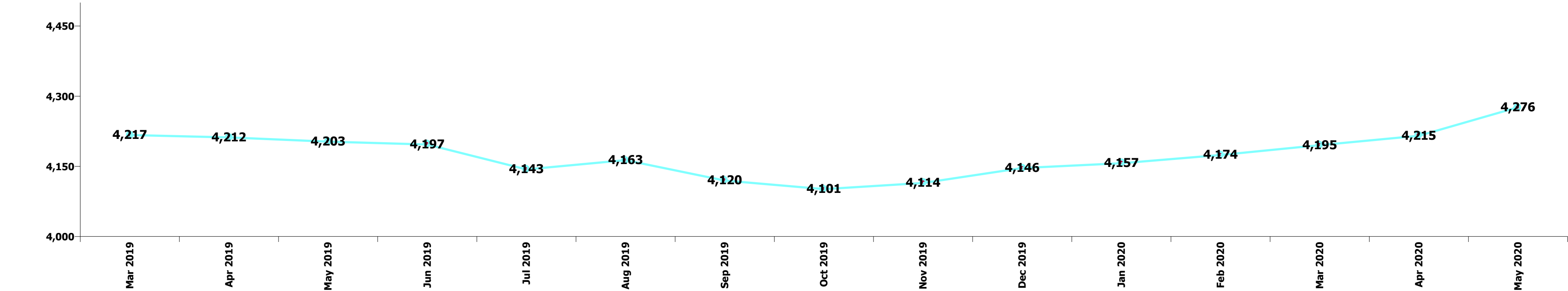
Summary Staff Movement: May 2020

Month-on-month Summary

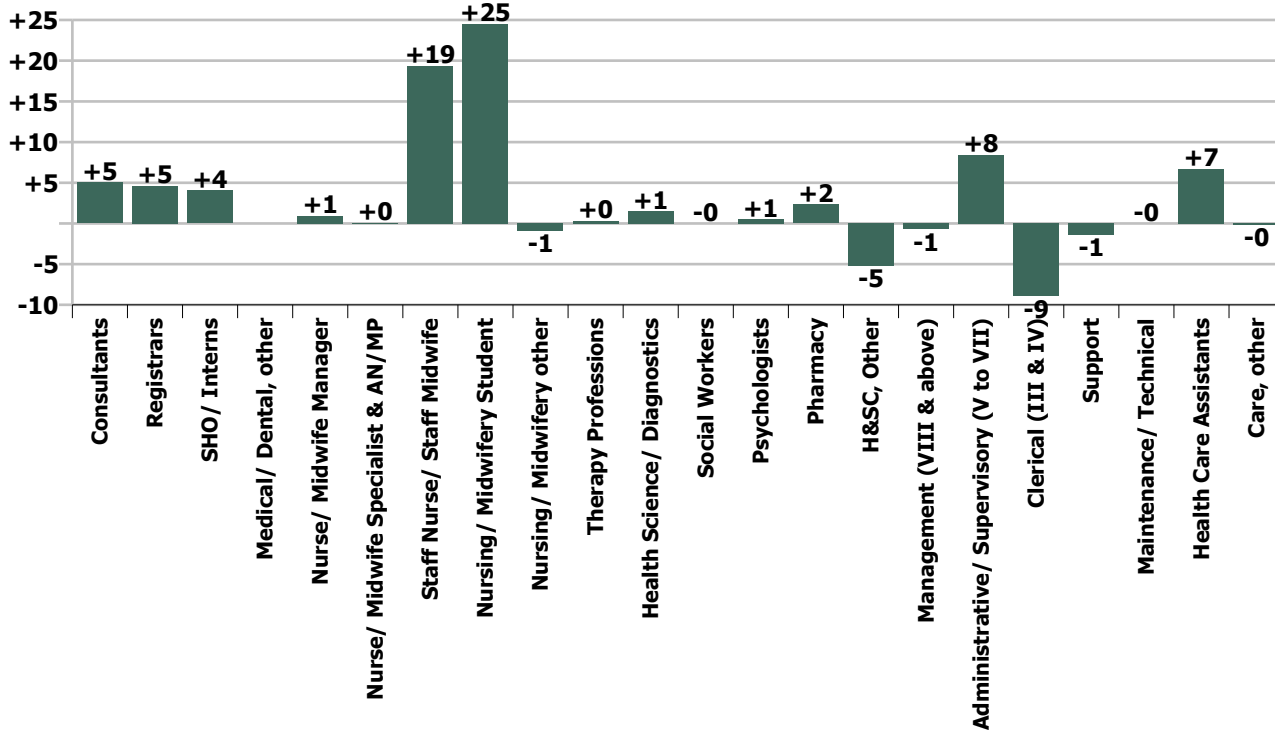
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.4%	+61	+5	+5	+4		+14	+1	+0	+19	+25	-1	+44	+0	+1	-0	+1	+2	-5	-1	-1	+8	-9	-1	-1	+7	-0	+7
Hospital Group HQ	+5.0%	+0																			+0			+0				
Ennis	-0.1%	-0						-2	+1	+1			-0	-0	+0					+0		+1	-1	+0	-1	+1		+1
Nenagh	-1.4%	-3		+0	+0		+1	-0	-1	-4			-5	-0						-0		-0	+1	+1	+0	-0		-0
UH Limerick	+1.7%	+49	+5	+4	+2		+11	+1	-0	+24	+17	-0	+41	+1	+0	-0	+1	+1	-5	-2	-1	+4	-6	-4	-4	+7	-0	+6
UMH Limerick	+1.8%	+7	+0	+1	-0		+0	+2	-0	-4	+8	-1	+5	-0	+1					+1		-0	-0	-0	+1	-0		-0
Croom Orthopaedic	+0.5%	+1						-0	+0	+0			+0										+1	+1	-0	-0		-0
St. John's Limerick	+2.4%	+7			+2		+2	+1		+2			+3		+0			+1		+1		+4	-4	-0	+2			
			+2.9%	+2.4%	+2.1%		+2.5%	+0.3%	+0.1%	+1.6%	+53.6%	-7.0%	+2.6%	+0.4%	+0.6%	-0.1%	+16.7%	+5.2%	-64.5%	-0.1%	-2.1%	+7.7%	-1.8%	-0.2%	-0.3%	+1.9%	-2.6%	+1.9%

Year-on-year Summary

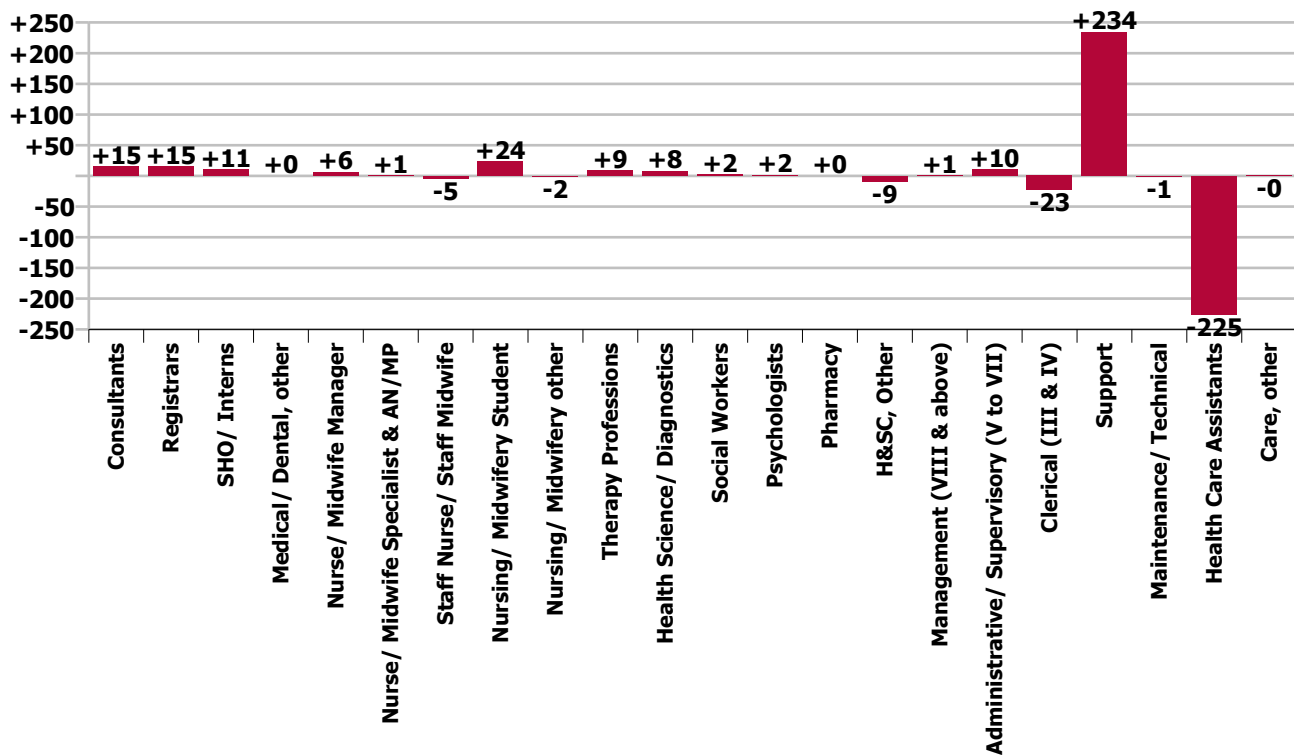
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.8%	+74	+15	+15	+11	+0	+42	+7	+1	-5	+24	-2	+25	+9	+8	+2	+2	+0	-9	+11	+1	+10	-23	-12	+233	-225	-0	-226
Hospital Group HQ	+25.8%	+2																			+3	-1		+2				
Ennis	+0.4%	+1	+1	-1	+1		+1	-0	+1	-4			-4	+1	+1					+1		+2	-1	+1	+22	-20		-20
Nenagh	-2.6%	-7	+1	-0	-1		-0	+1	-1	-6			-6	+0	-0			+0		+0		-0	-1	-1	+7	-6		-6
UH Limerick	+1.3%	+37	+15	+13	+8	+0	+35	+4	+1	-7	+13	-1	+10	+9	+6	+2	+2	-1	-9	+9	-0	+4	-21	-18	+179	-178	-0	-178
UMH Limerick	+7.1%	+27		+3	+1		+4	-3	-0	+10	+11	-1	+18	-0	+1					+0		+1	+2	+3	+24	-22		-22
Croom Orthopaedic	+3.1%	+5	+1	-1			-1	+1	+0	-1			+0										+2	+2	+1	+3		+3
St. John's Limerick	+2.8%	+9	-2	+3	+2		+3	+4		+3			+7	-0	+0			+1		+1	-1	+4	-4	-0	-0	-2		-2
			+9.7%	+8.5%	+5.9%	+6.6%	+8.0%	+1.9%	+1.2%	-0.4%	+51.8%	-12.4%	+1.5%	+10.8%	+3.2%	+22.9%	+78.6%	+0.3%	-75.7%	+2.8%	+3.4%	+9.4%	-4.5%	-1.8%	+71.5%	-39.0%	-4.9%	-38.5%



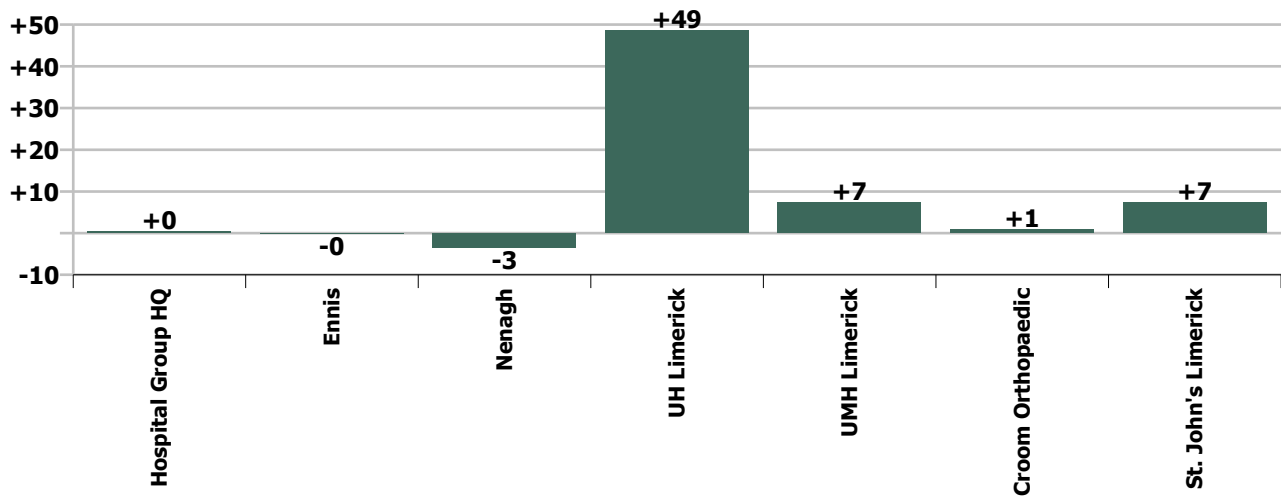
Staff Group change since: Apr 2020



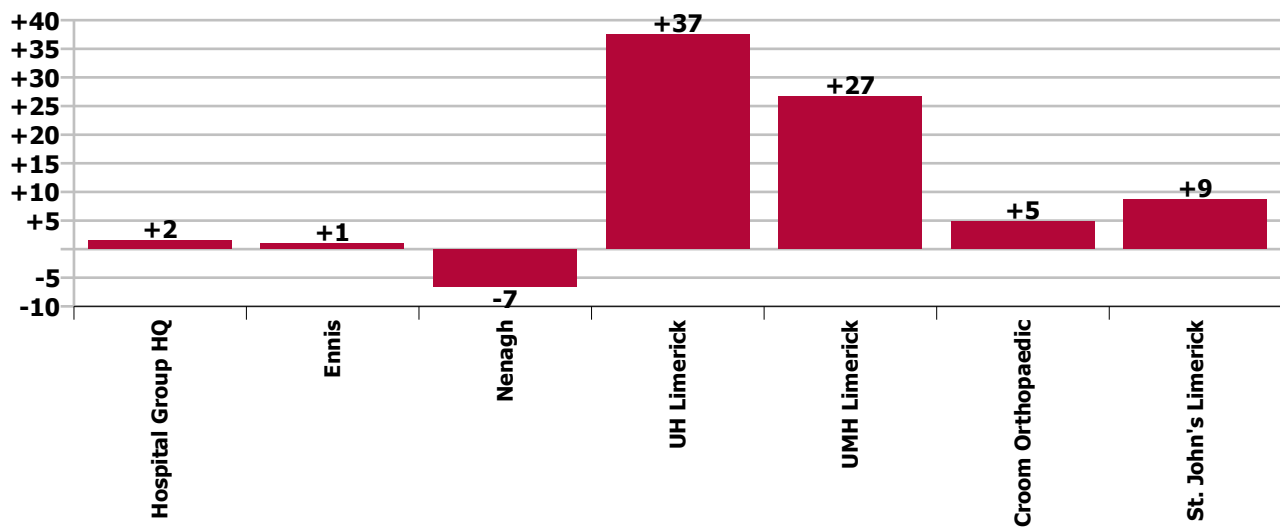
Staff Group change since: May 2019



Hospital change since: Apr 2020



Hospital change since: May 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Consultant Anaesthesia	22	+1	+1	+3	+3	+3.3%	+3.3%	+14.2%	+13.4%
Consultant in Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
Consultant Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
Consultant Cardiologist	4	+2	-0	+1	-0	+109.5%	-0.2%	+30.9%	-0.2%
Consultant Dermatologist	3	-0	-1	-1	-0	-4.0%	-28.0%	-28.0%	-4.0%
Consultant General Physician	27	+5	+3	+3		+21.7%	+12.6%	+11.1%	
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	4	+1	+0	+0	+0	+49.0%	+11.7%	+11.7%	+11.7%
Consultant Medical Oncologist	4	+2	+2	+0		+100.0%	+100.0%	+0.3%	
Consultant Nephrologist & General Physician	2								
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
Consultant Medicine	53	+10	+3	+3	+0	+23.8%	+6.3%	+5.6%	+0.7%
Consultant Obstetrician & Gynaecologist	14	+6	+5	+1	+0	+74.2%	+52.0%	+7.0%	+2.0%
Consultant Obstetrics & Gynaecology	14	+6	+5	+1	+0	+74.2%	+52.0%	+7.0%	+2.0%
Consultant Neonatologist	3		-1	-1			-25.0%	-25.0%	
Consultant Paediatrician	9	+3	+2	+2	+1	+55.1%	+21.9%	+21.9%	+11.1%
Consultant Paediatrician with s.i. in respiratory medicine	1	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-4.0%
Consultant Paediatrics	12	+3	+0	+0	+1	+31.5%	+4.1%	+4.1%	+6.9%
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	6	+4	+2	+1	+1	+200.0%	+50.4%	+20.0%	+9.1%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1			+50.0%	+50.0%		
Consultant Pathology	14	+4	+3	+1	+1	+40.0%	+27.4%	+7.7%	+3.7%
Consultant Radiologist	15	+3	+1		-0	+26.8%	+7.1%		-1.1%
Consultant Radiology	15	+3	+1		-0	+26.8%	+7.1%		-1.1%
Consultant General Surgeon	14	+6	+4	+3	+1	+67.1%	+40.6%	+22.8%	+5.0%
Consultant General Surgeon Breast	4	+1	+2	+1		+67.1%	+101.7%	+45.6%	
Consultant General Surgeon with s.i. in vascular surgery	2								
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0	+100.0%	+33.8%	+0.3%	+1.0%
Consultant Oral & Maxillo Facial Surgeon	1								

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Consultant Oral Surgeon	1	+1				-100.0%			
Consultant Orthopaedic Surgeon	5	+1	+1	+2		+15.0%	+15.0%	+53.3%	
Consultant Otolaryngologist	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Urologist	2	+0	+0	+0		+20.5%	+20.5%	+20.5%	
Consultant Surgery	38	+13	+9	+7	+1	+53.3%	+30.8%	+21.8%	+1.9%
Consultants	176	+44	+24	+16	+5	+33.8%	+15.9%	+9.8%	+2.9%
Registrar	105	+27	-3	-3	+4	+34.3%	-3.0%	-2.8%	+4.2%
Registrar, Anaesthesia	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Registrar, Emergency Medicine	9	+8	+9	+2	+0	+800.0%	-100.0%	+28.6%	+1.4%
Registrar, Medicine	9	+5	+3	+3		+125.0%	+50.0%	+50.0%	
Registrar, Obstetrics & Gynaecology	4	+3	+2	-1		+300.0%	+100.0%	-20.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Registrar	131	+47	+15	+3	+4	+55.7%	+12.7%	+2.4%	+3.5%
Registrar, Senior	7	+6	+4	+5		+600.0%	+133.3%	+250.0%	
Senior Registrar	7	+6	+4	+5		+600.0%	+133.3%	+250.0%	
Registrar, Specialist	53	+15	+9	+7	+0	+38.7%	+19.5%	+13.8%	+0.6%
Specialist Registrar, Anaesthesia	1	+1	+1	+0	+0	-100.0%	-100.0%	+29.0%	+29.0%
Specialist Registrar, Emergency Medicine	4	+4	+4	+2	-0	-100.0%	-100.0%	+82.5%	-8.8%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0		-100.0%	-100.0%	+2.0%	
Specialist Registrar	59	+21	+15	+8	+0	+54.2%	+32.8%	+16.6%	+0.4%
Registrars	197	+74	+33	+16	+5	+59.6%	+20.4%	+9.1%	+2.4%
Intern	54	+0	-0	-2	-0	+0.5%	-0.3%	-3.8%	-0.1%
Interns	54	+0	-0	-2	-0	+0.5%	-0.3%	-3.8%	-0.1%
House Officer, Senior	124	+12	-2	+7	+4	+11.2%	-1.9%	+6.2%	+3.4%
Senior House Officer, Emergency Medicine	5	+5	+5	+3		-100.0%	-100.0%	+150.0%	
Senior House Officer, Medicine	9	+4	+3	+2		+80.0%	+50.0%	+28.6%	
Senior House Officer, Psychiatry	3	+3	+2	+3		-100.0%	+200.0%	-100.0%	
Senior House Officer	141	+24	+8	+15	+4	+21.0%	+5.7%	+12.1%	+3.0%
SHO/ Interns	195	+25	+7	+13	+4	+14.5%	+4.0%	+7.2%	+2.1%
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4				-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1			-11.1%	-61.9%		
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Other Medical	1	+0	-0			+125.0%	-3.6%		
Medical/ Dental, other	1	-4	-0			-82.8%	-3.6%		
Medical & Dental	569	+139	+65	+45	+14	+32.3%	+12.9%	+8.6%	+2.5%
Clinical Midwife Manager 1	10	-4	-1	-4	-1	-26.4%	-5.9%	-26.4%	-8.7%
Clinical Midwife Manager 2	17	-0	-1	-1	+0	-0.5%	-7.0%	-7.3%	+1.0%
Clinical Midwife Manager 3	3	-0	-1	-1	+1	-2.0%	-22.3%	-22.3%	+46.5%
Clinical Nurse Manager 1	62	+6	+3	+7	-1	+10.9%	+4.5%	+11.9%	-1.4%
Clinical Nurse Manager 1 - Theatre	7	+0	+2	+3	+0	+0.6%	+39.1%	+76.4%	+0.1%
Clinical Nurse Manager 2	163	+37	+14	+4	-1	+29.0%	+9.7%	+2.7%	-0.5%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	14	-0	+1	+1	-0	-2.8%	+7.7%	+4.8%	-2.4%
Clinical Nurse Manager 3	12	+7	+0	-1	+0	+142.6%	+1.7%	-10.6%	+3.9%
Clinical Nurse Manager 3 - Night	3	-0	-2	-1	+0	-2.0%	-35.4%	-23.5%	+1.4%
Clinical Nurse Manager 3 - Theatre	1		-1				-47.9%		
Clinical Nurse/ Midwife Manager	293	+45	+14	+6	-1	+17.9%	+5.1%	+2.0%	-0.5%
Director of Midwifery 1, Assistant	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing 1, Assistant	28	+4	+3	+4	+2	+14.4%	+11.8%	+14.6%	+8.7%
Director of Nursing 2, Assistant	6	+1		+1		+20.0%		+20.0%	
Director of Nursing 3, Assistant	6	+2	+3			+37.5%	+83.3%		
Director Nursing/Midwifery, Assistant	40	+7	+6	+5	+3	+20.2%	+18.1%	+15.2%	+8.0%
Director of Nursing 1	3	+1	+1	-0	+0	+42.5%	+42.5%	-1.4%	+14.0%
Director of Nursing 3	3	-1		+0		-21.9%		+0.3%	
Director of Nursing 4					-1	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
Director of Nursing/Midwifery	7	+1	+1	-1	-1	+17.3%	+14.2%	-7.2%	-8.7%
Nurse/ Midwife Manager	340	+52	+21	+10	+1	+18.2%	+6.6%	+3.2%	+0.3%
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	8	+8	+8	+0	+0	-100.0%	-100.0%	+1.7%	+3.2%
Advanced Nurse Practitioner (General)	14	+9	+7	+6	+1	+184.7%	+102.0%	+76.7%	+7.6%
Advanced Nurse/ Midwife Practitioner	23	+18	+16	+6	+1	+368.0%	+232.1%	+36.9%	+5.7%
Clinical Midwife Specialist	2	+1	-1	-1	-0	+63.5%	-27.4%	-33.3%	-1.6%
Clinical Nurse Specialist (Children's)	1		+0	+0			+1.0%	+1.0%	
Clinical Nurse Specialist (General)	52	+11	+6	+3	-1	+25.4%	+13.6%	+6.8%	-2.1%
Clinical Nurse/ Midwife Specialist	55	+11	+6	+2	-1	+25.8%	+11.2%	+4.5%	-2.1%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Nurse/ Midwife Specialist & AN/MP	78	+29	+22	+9	+0	+60.2%	+38.2%	+12.3%	+0.1%
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-7				-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	117	+0	-10	-6	-18	+0.3%	-8.0%	-5.3%	-13.1%
Staff Midwife, Senior	30	+7	+11	+12	+14	+29.6%	+60.8%	+65.5%	+87.4%
Staff Midwives	146	+7	+1	+5	-4	+5.1%	+0.7%	+3.7%	-2.6%
Enhanced Nurse (General)	16	+16	+16	+16	+16	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse, Senior (General)	20	+20	+20	+20	+17	-100.0%	-100.0%	-100.0%	+723.3%
Staff Nurse - General	779	+67	-27	-93	-63	+9.4%	-3.3%	-10.6%	-7.5%
Staff Nurse, Senior (Dual Qualified)	31	-17	-6	-3	+1	-35.2%	-15.7%	-8.9%	+3.0%
Staff Nurse, Senior (General)	244	+87	+67	+52	+52	+55.2%	+37.6%	+27.3%	+27.2%
Staff Nurses [General/ Children's]	1,090	+172	+70	-8	+23	+18.7%	+6.8%	-0.7%	+2.2%
Staff Nurse/ Staff Midwife	1,237	+173	+71	-3	+19	+16.2%	+6.1%	-0.2%	+1.6%
Student General Nursing Intern (pre-registration)		-1	-1	-1	-22	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)	2	+2	+2	+0	-9	-100.0%	+1566.7%	+29.0%	-81.7%
Pre-registration Nurse/ Midwife Intern	2	+1	+1	-0	-31	+40.8%	+170.3%	-18.4%	-93.9%
Student General Nursing Intern (COVID-19 HCA)	39	+39	+39	+39	+39	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (COVID-19 HCA)	16	+16	+16	+16	+16	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	54	+54	+54	+54	+54	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	14	+1	+9	+4	+1	+8.0%	+179.2%	+38.6%	+7.7%
Post-registration Nurse/ Midwife Student	14	+1	+9	+4	+1	+8.0%	+179.2%	+38.6%	+7.7%
Nursing/ Midwifery Student	70	+56	+65	+58	+25	+393.2%	+1133.0%	+465.0%	+53.6%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	+0	+1	-0	-100.0%	+52.9%	+62.5%	-7.1%
Nursing/ Midwifery Clinical Placement Co-ordinator	7	+1	-0	-0	-1	+10.2%	-2.8%	-2.4%	-9.5%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Nursing Education/Clinical	12	+3	+0	+0	-1	+34.8%	+2.1%	+2.9%	-7.0%
Nursing/ Midwifery other	12	+3	+0	+0	-1	+34.8%	+2.1%	+2.9%	-7.0%
Nursing & Midwifery	1,737	+313	+178	+75	+44	+22.0%	+11.4%	+4.5%	+2.6%
Dietitian	1		-4	-1			-79.4%	-49.7%	
Dietitian, Clinical Specialist	1								
Dietitian Manager	1			+0				+3.1%	

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Dietitian, Senior	15	+5	+5	+1	-0	+52.9%	+42.3%	+6.9%	-1.2%
Dietitians	18	+5	+1	+0	-0	+42.4%	+4.2%	+0.2%	-1.0%
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	8	+6	+3	+3	+1	+239.4%	+74.2%	+56.8%	+16.3%
Occupational Therapists	8	+6	+3	+2	+1	+239.4%	+74.2%	+35.2%	+16.3%
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Orthoptists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist	14	-5	-10	-7	-1	-26.2%	-41.4%	-34.5%	-6.8%
Physiotherapist, Clinical Specialist	5	+3	+3	-0	-0	+114.4%	+168.0%	-2.5%	-1.3%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	2	-1	+0	-1		-25.7%	+18.3%	-33.3%	
Physiotherapist, Senior	31	+10	+9	+7	+1	+47.1%	+37.9%	+30.1%	+3.3%
Physiotherapists	53	+7	+3	-1	-0	+15.8%	+5.0%	-2.1%	-0.1%
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	3	+1	+1	+0		+97.4%	+77.5%	+11.5%	
Podiatrists & Chiropodists	3	+0	+1	+0		+19.0%	+77.5%	+11.5%	
Speech & Language Therapist, Senior	6	+3	+1	-0	-1	+90.9%	+24.6%	-3.2%	-8.1%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapists	7	+4	+2	+1	-1	+124.6%	+46.6%	+13.8%	-7.0%
Therapy Professions	89	+21	+9	+2	+0	+31.6%	+11.3%	+2.3%	+0.4%
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
Audiology	1								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1		+0	-100.0%	-100.0%		+2.0%
Biochemist, Senior	4	-1	+2	-0	-0	-12.5%	+75.0%	-4.1%	-4.1%
Biochemists	6	+1	+4	+0	-0	+10.0%	+175.0%	+0.4%	-2.3%
Clinical Engineering Technician	3		+1	+1			+50.0%	+50.0%	
Clinical Engineering Technician, Principal	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	3	+1	+1	+0		+50.0%	+51.5%	+0.7%	
Clinical Engineering	9	+3	+3	+2		+50.0%	+50.5%	+28.9%	
Cardiac Physiologist	9	-0	-1	-1		-0.5%	-13.0%	-8.8%	
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	7	+3	+0	+0		+92.4%	+3.6%	+3.3%	
E.C.G. Technician	2	+0	-0	-0	-0	+24.8%	-9.5%	-9.5%	-6.7%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Neuro-Physiologist, Chief I	1								
Respiratory Physiologist	4	+2		+0		+60.0%		+1.0%	
Vascular Physiologist		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	2	+1	+1	+1	+0	+100.0%	+222.6%	+100.0%	+2.6%
Clinical Measurement	28	+6	+0	+0	-0	+27.3%	+0.3%	+0.7%	-0.3%
Laboratory Manager	1	-0	-0	-0	-0	-7.0%	-7.0%	-7.0%	-7.0%
Medical Scientist	76	-8	-3	+4	+1	-9.5%	-3.7%	+6.2%	+0.7%
Medical Scientist, Chief	8	+0	-0	-2	+0	+5.8%	-4.6%	-21.8%	+5.6%
Medical Scientist, Senior	44	+8	-1	-0	-0	+22.5%	-2.0%	-0.3%	-0.6%
Medical Scientist, Specialist	1								
Medical Scientist, Undergraduate	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	131	+2	-3	+3	+2	+1.2%	-2.4%	+2.3%	+1.3%
Phlebotomist	1	-1	-1	-0		-53.7%	-57.4%	-14.7%	
Phlebotomists	1	-1	-1	-0		-53.7%	-57.4%	-14.7%	
Physicist, Senior	2	+2	+2		+0	-100.0%	-100.0%		+1.0%
Physicists	2	+2	+2		+0	-100.0%	-100.0%		+1.0%
Radiographer	37	+10	+3	-1	+0	+34.8%	+8.0%	-3.5%	+0.2%
Radiographer, Clinical Specialist	17	+4	-0	-1	+1	+31.4%	-1.2%	-6.2%	+6.0%
Radiographer, Senior	17	+3	+1	+2	-1	+25.1%	+3.3%	+15.0%	-5.2%
Radiography Service Manager, I	6	+1	+2	-0	-0	+19.7%	+44.3%	-0.9%	-1.7%
Radiography Service Manager, II	1								
Radiographers	78	+18	+5	-0	-0	+30.1%	+6.7%	-0.3%	-0.1%
Health Science/ Diagnostics	255	+30	+9	+5	+1	+13.3%	+3.7%	+1.9%	+0.6%
Social Worker	8	+5	+2	+3	-0	+132.3%	+30.0%	+54.7%	-0.1%
Social Worker, Principal	1								
Social Worker, Senior Medical				-1		-100.0%	-100.0%	-100.0%	-100.0%
Social Work Practitioner, Senior	1								
Social Workers	10	+5	+2	+2	-0	+84.4%	+22.7%	+23.9%	-0.1%
Social Workers	10	+5	+2	+2	-0	+84.4%	+22.7%	+23.9%	-0.1%
Psychologist, Senior Clinical	4	+4	+2	+2	+1	-100.0%	+75.0%	+75.0%	+16.7%
Psychologists	4	+4	+2	+2	+1	-100.0%	+75.0%	+75.0%	+16.7%
Psychologists	4	+4	+2	+2	+1	-100.0%	+75.0%	+75.0%	+16.7%
Pharmaceutical Technician	15	+7	+2	+1	-0	+81.5%	+19.2%	+6.7%	-1.0%
Pharmaceutical Technician, Senior	6	-0	-1	-1	-0	-6.9%	-11.6%	-11.3%	-0.7%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Pharmacist	5	+1	+1	+2	+2	+38.9%	+31.6%	+60.5%	+101.3%
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1		+1	+65.0%	+25.3%		+24.1%
Pharmacist, Senior	16	+4	-0	-2	-1	+31.1%	-1.0%	-12.4%	-5.0%
Pharmacy	47	+13	+4	-0	+2	+39.6%	+8.5%	-0.5%	+5.2%
Pharmacy	47	+13	+4	-0	+2	+39.6%	+8.5%	-0.5%	+5.2%
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student		-6	-4	-5	-5	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	1	-8	-6	-7	-5	-90.3%	-87.1%	-88.7%	-85.5%
Play Specialist	2	+0	+0			+6.4%	+8.1%		
Play Therapists/ Specialists	2	+0	+0			+6.4%	+8.1%		
H&SC, Other	3	-8	-6	-7	-5	-73.8%	-66.9%	-70.8%	-64.5%
Health & Social Care Professionals	407	+65	+19	+3	-1	+18.9%	+5.0%	+0.8%	-0.1%
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+0	+97.0%	+97.0%	+97.0%	+0.5%
National Director, Assistant (Support)	2	+1	+1			+100.0%	+100.0%		
Executive Management	5	+2	+2	+1	+0	+65.7%	+65.7%	+24.2%	+0.2%
Functional Officer	1								
General Manager	11	+5	-2	-1	-2	+91.2%	-17.8%	-10.9%	-12.6%
Grade VIII	17	-1	+0	+1	+1	-6.3%	+0.7%	+4.4%	+5.8%
Senior Management (VIII & GM)	29	+4	-2	-1	-1	+17.4%	-7.5%	-2.4%	-2.5%
Management (VIII & above)	34	+6	-0	+0	-1	+22.6%	-1.2%	+0.8%	-2.1%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	53	+21	+17	+13	+6	+66.7%	+46.7%	+32.4%	+12.0%
Grade VI	20	-3	-2	+1	-0	-11.5%	-8.5%	+6.5%	-0.2%
Grade VII	45	+16	+3	+0	+3	+53.4%	+6.1%	+0.1%	+6.5%
Middle Management (V-VII)	118	+33	+18	+14	+8	+39.5%	+17.7%	+13.8%	+7.7%
Administrative/ Supervisory (V to VII)	118	+33	+18	+14	+8	+39.5%	+17.7%	+13.8%	+7.7%
Clerical Officer	382	+42	-13	-34	-3	+12.3%	-3.4%	-8.1%	-0.8%
Grade IV	109	-7	-5	+6	-6	-6.4%	-4.6%	+5.6%	-5.2%
Supplies Officer Grade C	1								
General Administrative (III & IV)	492	+34	-19	-28	-9	+7.5%	-3.6%	-5.4%	-1.8%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Clerical (III & IV)	492	+34	-19	-28	-9	+7.5%	-3.6%	-5.4%	-1.8%
Management & Administrative	644	+74	-1	-13	-1	+13.0%	-0.2%	-2.0%	-0.2%
Catering	24	+4	-3	+1	+1	+23.5%	-10.0%	+2.6%	+3.7%
Household Services	303	+244	+239	+239	-0	+410.6%	+373.5%	+373.8%	-0.0%
Other Labs & Associated	27	-1	-4	-7	-2	-2.5%	-14.0%	-20.0%	-7.4%
Other Support	40	+15	+4	+3	-0	+56.8%	+9.7%	+7.0%	-0.8%
Portering	127	+40	-10	-3	+0	+46.3%	-7.3%	-2.4%	+0.3%
Support	521	+303	+226	+233	-1	+138.3%	+76.5%	+80.6%	-0.3%
Electrician	4	+2	-0	-0	-0	+96.5%	-1.7%	-1.7%	-1.3%
General Operative	8	-2	-1	-1		-20.0%	-11.1%	-11.1%	
Maintenance Craftsman/Technician	4	+1	+1			+33.3%	+33.3%		
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1		+0	+100.0%	+14.3%		+0.5%
Maintenance Officer	1	+1				-100.0%			
Painter	2								
Plumber	6	+2	+1	+0		+52.4%	+20.7%	+0.2%	
Maintenance	37	+8	+2	-1	-0	+27.5%	+5.5%	-1.8%	-0.0%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	38	+8	+2	-1	-0	+26.6%	+5.4%	-1.8%	-0.0%
General Support	559	+310	+228	+232	-1	+124.9%	+68.8%	+70.9%	-0.3%
HCA, Nurse's Aide, etc.	345	-59	-187	-218	+7	-14.6%	-35.2%	-38.8%	+2.0%
Physiotherapy Assistant	5	+2	-0	-1		+41.8%	-3.7%	-11.1%	
Radiography Aide	3								
Health & Social Care Assistants	8	+2	-0	-1	+0	+24.9%	-2.5%	-7.8%	+0.0%
Health Care Assistants	353	-57	-188	-219	+7	-13.9%	-34.7%	-38.3%	+1.9%
Chaplain	5	-1	+1	-1	-0	-9.2%	+12.5%	-12.1%	-3.6%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)	1	+0				+4.2%			
Pastoral Care Worker	1								
Other Care Grades	7	-6	+1	-1	-0	-47.7%	+8.7%	-8.9%	-2.6%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+302	+122	+61	+24.4%	+7.6%	+2.9%	+1.4%
Care, other	7	-6	+1	-1	-0	-47.7%	+8.7%	-8.9%	-2.6%
Patient & Client Care	360	-64	-187	-220	+7	-15.0%	-34.2%	-37.9%	+1.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+680	+302	+122	+61	+24.4%	+18.9%	+7.6%	+2.9%	+1.4%
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	6	+3	+2	+1	+3	+0	+85.2%	+37.8%	+10.0%	+83.3%	+7.0%
Administrative/ Supervisory (V to VII)	1	-5	-4	-1	+0		-82.8%	-80.0%	-47.9%	+6.4%	
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	8	-8	-10	-0	+1	+0	-51.0%	-58.3%	-5.3%	+18.5%	+5.0%
Consultants	8	+2	+3	+1	+2		+42.9%	+48.7%	+19.6%	+28.0%	
Registrars	2	+1	-1	-1	-1		+100.0%	-33.3%	-32.9%	-33.3%	
SHO/ Interns	5	+0	+1	+1	+1		+2.0%	+36.2%	+26.6%	+25.0%	
Nurse/ Midwife Manager	27	+0	-1	+1	+0	-2	+0.7%	-3.1%	+4.5%	+1.8%	-7.1%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+1	+1	+1	+198.0%	+198.0%	+49.0%	+49.0%	+55.2%
Staff Nurse/ Staff Midwife	73	+6	-3	-2	-2	+1	+9.7%	-4.0%	-2.2%	-3.1%	+1.4%
Therapy Professions	5	+1	+1	-0	-0	-0	+11.1%	+14.3%	-4.5%	-1.0%	-0.0%
Health Science/ Diagnostics	15	+3	+3	+1	-0	+0	+20.2%	+20.5%	+4.6%	-0.3%	+0.6%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1	+1	+40.4%	+4.2%		+37.0%	+33.3%
Clerical (III & IV)	40	+3	+3	+2	-1	-1	+7.4%	+7.0%	+5.1%	-2.5%	-2.4%
Support	36	+23	+24	+20	+21	-1	+176.6%	+201.2%	+125.0%	+141.0%	-2.1%
Health Care Assistants	12	-21	-19	-18	-18	+1	-64.2%	-62.5%	-61.2%	-60.4%	+4.6%
Ennis	232	+20	+11	+6	+4	-0	+9.3%	+5.1%	+2.5%	+1.6%	-0.1%
Consultants	5	-1	-2	-1			-16.7%	-28.6%	-16.1%		
Registrars	4	+1	+1	-1	-1	+0	+16.7%	+16.7%	-12.5%	-12.5%	+2.3%
SHO/ Interns	7	+3	+1	+2	+1	+0	+81.8%	+8.2%	+27.3%	+16.7%	+7.2%
Nurse/ Midwife Manager	29	+5	+4	+2	+3	-0	+22.8%	+16.0%	+6.7%	+12.1%	-0.6%
Nurse/ Midwife Specialist & AN/MP	3	-0	+0	-2	-0	-1	-6.9%	+0.4%	-40.4%	-6.9%	-27.0%
Staff Nurse/ Staff Midwife	76	+9	+5	+3	-4	-4	+13.3%	+6.8%	+3.6%	-4.8%	-4.8%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	8	+3	+3	+2	-1	-0	+49.3%	+52.7%	+40.2%	-11.4%	-1.7%
Health Science/ Diagnostics	7	+0	-1	+0	-0		+4.6%	-10.5%	+3.8%	-2.6%	
Pharmacy	2			+0	+0				+10.5%	+7.5%	
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	+0	+0	+1	-0	+57.4%	+1.4%	+5.0%	+61.7%	-1.3%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+680	+302	+122	+61	+24.4%	+18.9%	+7.6%	+2.9%	+1.4%
Clerical (III & IV)	34	+3	+2	+1	-1	+1	+8.0%	+5.8%	+3.9%	-2.2%	+3.8%
Support	17	+13	+12	+7	+8	+0	+261.6%	+199.5%	+63.8%	+81.8%	+0.7%
Maintenance/ Technical	2	-2	-2	-2	-2		-50.0%	-50.0%	-50.0%	-44.9%	
Health Care Assistants	48	+14	+7	-2	-8	-0	+40.0%	+17.4%	-3.8%	-14.7%	-0.2%
Nenagh	244	+46	+26	+8	-3	-3	+22.9%	+12.1%	+3.3%	-1.3%	-1.4%
Consultants	134	+38	+26	+22	+14	+5	+39.4%	+23.5%	+19.4%	+11.8%	+3.7%
Registrars	161	+63	+44	+26	+20	+4	+64.9%	+37.2%	+19.1%	+13.8%	+2.6%
SHO/ Interns	152	+12	+8	-1	+12	+2	+8.2%	+5.6%	-0.7%	+8.9%	+1.3%
Medical/ Dental, other	1	-4	-4	-0			-82.8%	-84.5%	-3.6%		
Nurse/ Midwife Manager	202	+39	+35	+20	+12	+1	+24.2%	+21.0%	+10.9%	+6.4%	+0.5%
Nurse/ Midwife Specialist & AN/MP	55	+19	+15	+16	+7	-0	+52.4%	+35.9%	+42.3%	+14.9%	-0.5%
Staff Nurse/ Staff Midwife	776	+133	+132	+58	-8	+24	+20.7%	+20.5%	+8.1%	-1.0%	+3.2%
Nursing/ Midwifery Student	39	+38	+38	+38	+38	+17	+9088.1%	+15336.0%	+6124.2%	+4187.8%	+75.7%
Nursing/ Midwifery other	7	+3	+2	+2	+1	-0	+94.5%	+31.9%	+26.7%	+26.5%	-0.3%
Therapy Professions	68	+17	+10	+8	+4	+1	+33.9%	+16.5%	+13.2%	+6.0%	+0.9%
Health Science/ Diagnostics	220	+30	+26	+8	+4	+0	+15.5%	+13.3%	+3.7%	+2.0%	+0.2%
Social Workers	9	+4	+3	+1	+2	-0	+66.4%	+42.0%	+10.7%	+27.2%	-0.1%
Psychologists	4	+4	+2	+2	+2	+1	-100.0%	+75.0%	+75.0%	+75.0%	+16.7%
Pharmacy	37	+10	+6	+4	-2	+1	+35.1%	+19.3%	+11.5%	-5.0%	+3.7%
H&SC, Other	3	-7	-5	-6	-7	-5	-71.1%	-62.0%	-66.9%	-70.8%	-64.5%
Management (VIII & above)	23	+8	+7	+4	-0	-1	+52.1%	+44.3%	+21.8%	-1.2%	-4.6%
Administrative/ Supervisory (V to VII)	86	+28	+24	+13	+6	+4	+47.2%	+38.4%	+18.0%	+7.9%	+4.3%
Clerical (III & IV)	320	+29	+15	-25	-27	-6	+9.9%	+5.0%	-7.2%	-7.9%	-1.9%
Support	374	+238	+228	+176	+176	-4	+174.5%	+154.9%	+89.1%	+88.3%	-1.0%
Maintenance/ Technical	32	+11	+11	+5	+2	-0	+52.5%	+55.1%	+18.4%	+6.5%	-0.0%
Health Care Assistants	202	-48	-71	-156	-168	+7	-19.3%	-26.1%	-43.5%	-45.4%	+3.4%
Care, other	4	-6	-5	-0	-1	-0	-61.4%	-56.2%	-9.8%	-14.6%	-4.5%
UH Limerick	2,909	+656	+544	+213	+86	+49	+29.1%	+23.0%	+7.9%	+3.1%	+1.7%
Consultants	16	+6	+6	+4	-0	+0	+59.8%	+65.2%	+31.5%	-0.4%	+1.7%
Registrars	16	+7	+9	+8	-0	+1	+75.1%	+133.8%	+99.6%	-0.2%	+3.4%
SHO/ Interns	17	+10	+12	+9	+2	-0	+142.9%	+240.0%	+112.5%	+10.7%	-1.9%
Nurse/ Midwife Manager	37	-3	-0	-3	-5	+2	-8.0%	-1.3%	-7.8%	-12.3%	+5.0%
Nurse/ Midwife Specialist & AN/MP	4	+3	+1	+1	+0	-0	+237.4%	+61.0%	+49.8%	+1.6%	-0.8%
Staff Nurse/ Staff Midwife	169	+18	+14	+10	+9	-4	+11.6%	+8.7%	+6.3%	+5.7%	-2.1%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+680	+302	+122	+61	+24.4%	+18.9%	+7.6%	+2.9%	+1.4%
Nursing/ Midwifery Student	32	+19	+29	+27	+20	+8	+147.0%	+956.3%	+523.8%	+174.6%	+33.2%
Nursing/ Midwifery other	3	-0	-1	-1	-1	-1	-12.3%	-27.7%	-26.9%	-25.5%	-19.9%
Therapy Professions	2	+0	-0	-0	-0	-0	+5.6%	-5.0%	-5.0%	-5.0%	-5.0%
Health Science/ Diagnostics	2	+1	+1	+1	+1	+1	+109.9%	+103.2%	+91.0%	+91.0%	+91.0%
Social Workers	1	+1	+1	+1			-100.0%	-100.0%	-100.0%		
Management (VIII & above)		-1	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	+1	+2	+1	-0	+45.5%	+45.5%	+191.0%	+75.3%	-1.7%
Clerical (III & IV)	38	+9	+4	+4	+2	-0	+31.9%	+10.5%	+10.3%	+6.5%	-0.0%
Support	47	+25	+25	+23	+25	+1	+111.2%	+116.4%	+100.4%	+115.9%	+2.4%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	17	-15	-16	-20	-21	-0	-46.0%	-47.4%	-53.0%	-54.5%	-0.3%
Care, other	1			+1					-100.0%		
UMH Limerick	405	+78	+83	+64	+31	+7	+24.0%	+25.6%	+18.7%	+8.4%	+1.8%
Consultants	6	+1	+1	+1	+2		+12.0%	+12.0%	+12.0%	+40.0%	
Registrars	3	-4	-4	-3	-5		-55.7%	-55.4%	-48.3%	-59.2%	
SHO/ Interns	4	-3	-5	-5	-5		-42.9%	-55.6%	-55.6%	-55.6%	
Nurse/ Midwife Manager	16	+2	+1	-1	+2	-0	+10.7%	+3.6%	-8.2%	+13.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+3	-0	+0	+106.7%	+112.7%	+96.3%	-5.9%	+5.2%
Staff Nurse/ Staff Midwife	48	-5	+0	+1	+2	+0	-9.5%	+0.8%	+1.8%	+4.2%	+0.4%
Therapy Professions	1										
Health Science/ Diagnostics	1										
Administrative/ Supervisory (V to VII)	2	+1					+100.0%				
Clerical (III & IV)	19	+2	+5	+2	+2	+1	+12.2%	+32.5%	+12.0%	+10.8%	+4.4%
Support	7	+0	-3	-6	+1	-0	+3.1%	-31.0%	-45.9%	+16.6%	-0.7%
Maintenance/ Technical	2										
Health Care Assistants	45	+7	+13	+6	-1	-0	+20.0%	+40.3%	+15.6%	-2.4%	-0.5%
Care, other	1										
Croom Orthopaedic	161	+4	+10	-3	-3	+1	+2.6%	+6.6%	-1.9%	-1.6%	+0.5%
Consultants	7	-2	-3	-3	-2		-19.0%	-27.7%	-27.7%	-21.0%	
Registrars	12	+6	+3	+4	+3		+100.0%	+33.3%	+50.0%	+33.3%	
SHO/ Interns	10	+3		+2	+2	+2	+42.9%		+25.0%	+25.0%	+25.0%
Nurse/ Midwife Manager	27	+8	+5	+3	-1	+1	+41.6%	+20.7%	+11.7%	-2.2%	+2.3%
Nurse/ Midwife Specialist & AN/MP	8	+3	+1	+2	+1		+60.0%	+14.3%	+33.3%	+14.3%	
Staff Nurse/ Staff Midwife	94	+12	+20	+1	+1	+2	+14.3%	+26.6%	+0.7%	+0.6%	+2.2%

May 2020 (Dec 2015 figure: 3,438)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Apr 20
Overall	4,276	+838	+680	+302	+122	+61	+24.4%	+18.9%	+7.6%	+2.9%	+1.4%
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1										
Therapy Professions	5	+1	-2	-1	-1		+22.5%	-25.8%	-14.2%	-10.7%	
Health Science/ Diagnostics	10	-3	-7	-1	-0	+0	-24.8%	-40.9%	-4.8%	-1.3%	+0.0%
Pharmacy	6	+4	+2	-0	+2	+1	+181.0%	+40.5%	-6.3%	+39.8%	+21.6%
Management (VIII & above)	6	-2	-2	-1	-1		-25.0%	-25.0%	-14.3%	-14.3%	
Administrative/ Supervisory (V to VII)	19	+6	+3	+3	+4	+4	+51.3%	+22.2%	+22.2%	+30.6%	+26.3%
Clerical (III & IV)	42	-4	-4	-2	-3	-4	-9.5%	-8.5%	-5.5%	-6.9%	-8.7%
Support	40	+4	+2	+6	+2	+2	+12.2%	+4.0%	+16.8%	+5.9%	+4.8%
Maintenance/ Technical	2										
Health Care Assistants	29	+6	+2	+2	-3		+25.5%	+5.8%	+8.3%	-9.0%	
Care, other	1										
St. John's Limerick	318	+42	+16	+15	+5	+7	+15.0%	+5.5%	+5.0%	+1.5%	+2.4%

Source: Health Service Personnel Census