

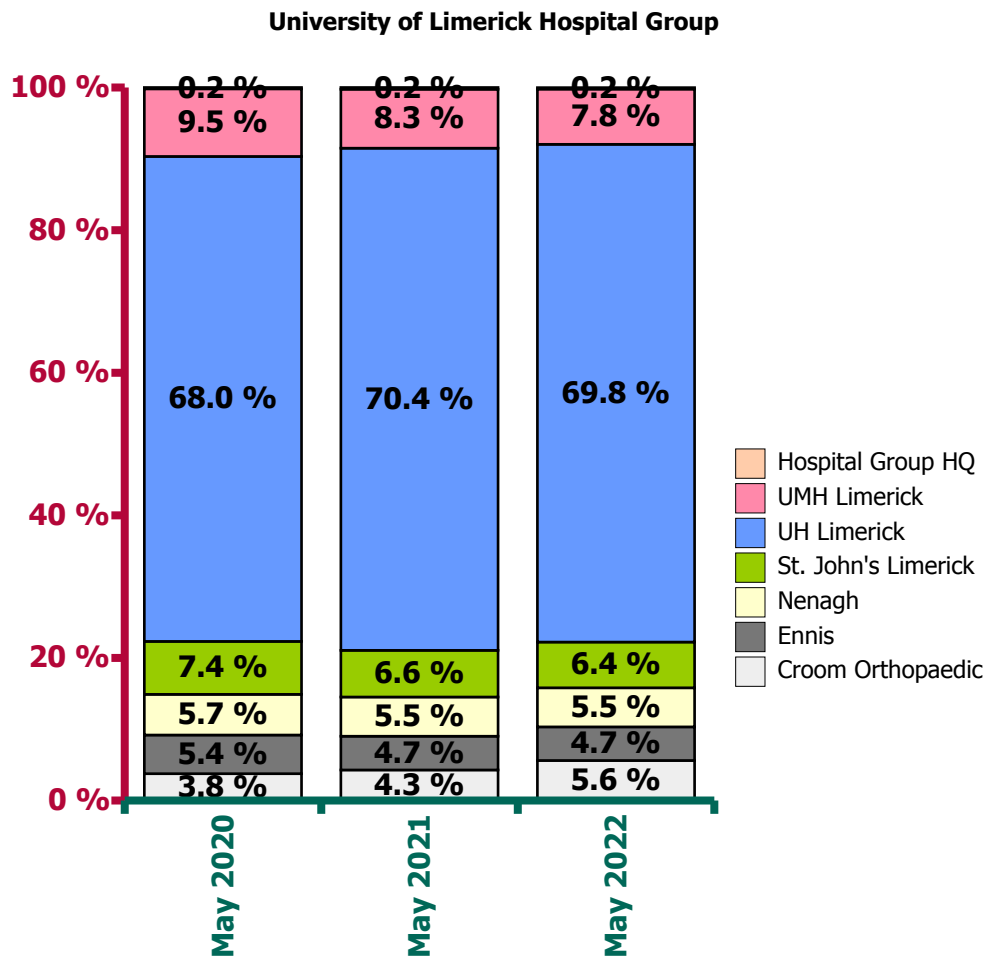
# University of Limerick Hospital Group Employment Report: May 2022

## Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>	<b>+1</b>	<b>+648</b>	<b>+14.4%</b>	<b>+1,008</b>	<b>+24.3%</b>	<b>5,673</b>
Consultants	165	184	191	190	-0	+7	+3.6%	+25	+15.1%	202
Registrars	190	204	229	229	-0	+25	+12.4%	+39	+20.4%	235
SHO/ Interns	197	259	262	263	+0	+4	+1.5%	+66	+33.4%	265
Medical/ Dental, other	1	1	1	1						2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>647</b>	<b>683</b>	<b>683</b>	<b>-1</b>	<b>+36</b>	<b>+5.5%</b>	<b>+130</b>	<b>+23.4%</b>	<b>704</b>
Nurse/ Midwife Manager	325	346	400	406	+6	+60	+17.3%	+81	+24.9%	440
Nurse/ Midwife Specialist & AN/MP	76	81	102	102	+0	+21	+25.7%	+26	+34.9%	112
Staff Nurse/ Staff Midwife	1,226	1,300	1,458	1,454	-4	+154	+11.8%	+228	+18.6%	1,654
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+34	+3388.0%	+32	+1017.9%	70
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	-0	-5	-50.4%	-11	-68.6%	5
Nursing/ Midwifery awaiting registration			2	7	+5	+7	-100.0%	+7	-100.0%	7
Nursing/ Midwifery Student	19	12	42	47	+5	+35	+290.7%	+28	+147.4%	82
Nursing/ Midwifery other	11	11	11	10	-1	-1	-12.1%	-1	-9.0%	12
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>1,751</b>	<b>2,014</b>	<b>2,019</b>	<b>+5</b>	<b>+268</b>	<b>+15.3%</b>	<b>+362</b>	<b>+21.9%</b>	<b>2,300</b>
Therapy Professions	84	98	118	114	-4	+17	+17.1%	+30	+35.9%	130
Health Science/ Diagnostics	252	254	260	257	-3	+3	+1.0%	+5	+1.8%	284
Social Workers	11	11	12	12	-0	+1	+4.8%	+1	+4.7%	13
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	58	60	+2	+9	+17.0%	+15	+33.0%	70
H&SC, Other	7	6	13	13	-0	+7	+116.3%	+5	+72.4%	13
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>423</b>	<b>466</b>	<b>460</b>	<b>-6</b>	<b>+37</b>	<b>+8.7%</b>	<b>+58</b>	<b>+14.3%</b>	<b>516</b>
Management (VIII & above)	36	37	46	44	-2	+7	+17.6%	+8	+22.8%	45
Administrative/ Supervisory (V to VII)	103	129	179	188	+9	+59	+46.1%	+86	+83.3%	199
Clerical (III & IV)	485	508	594	589	-5	+81	+16.0%	+104	+21.4%	638
<b>Management &amp; Administrative</b>	<b>624</b>	<b>674</b>	<b>819</b>	<b>821</b>	<b>+2</b>	<b>+147</b>	<b>+21.9%</b>	<b>+197</b>	<b>+31.7%</b>	<b>882</b>
Support	286	584	705	704	-0	+120	+20.6%	+418	+145.9%	767
Maintenance/ Technical	39	38	38	36	-2	-1	-3.3%	-2	-5.7%	37
<b>General Support</b>	<b>325</b>	<b>622</b>	<b>742</b>	<b>741</b>	<b>-2</b>	<b>+119</b>	<b>+19.1%</b>	<b>+416</b>	<b>+127.9%</b>	<b>804</b>
Health Care Assistants	577	383	422	424	+2	+40	+10.6%	-153	-26.6%	459
Care, other	8	6	7	6	-1	+0	+2.7%	-2	-19.8%	8
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>389</b>	<b>429</b>	<b>430</b>	<b>+1</b>	<b>+41</b>	<b>+10.4%</b>	<b>-155</b>	<b>-26.5%</b>	<b>467</b>

## University of Limerick Hospital Group Employment by Hospital: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>	<b>+1</b>	<b>+648</b>	<b>+14.4%</b>	<b>+1,008</b>	<b>+24.3%</b>	<b>5,673</b>
Croom Orthopaedic	156	173	287	289	+2	+116	+67.0%	+133	+85.5%	319
Ennis	235	228	248	243	-5	+15	+6.7%	+8	+3.5%	276
Nenagh	250	259	272	283	+11	+24	+9.2%	+33	+13.3%	320
St. John's Limerick	311	321	328	330	+2	+9	+2.9%	+19	+6.0%	367
UH Limerick	2,814	3,122	3,609	3,598	-11	+476	+15.2%	+785	+27.9%	3,923
UMH Limerick	375	393	398	400	+1	+7	+1.7%	+25	+6.7%	457
Hospital Group HQ	6	10	10	11	+0	+1	+6.5%	+5	+78.1%	11



## University of Limerick Hospital Group Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>	<b>+1</b>	<b>+648</b>	<b>+14.4%</b>	<b>+1,008</b>	<b>+24.3%</b>	<b>5,673</b>
<b>HSE</b>	<b>3,835</b>	<b>4,186</b>	<b>4,826</b>	<b>4,824</b>	<b>-2</b>	<b>+638</b>	<b>+15.2%</b>	<b>+989</b>	<b>+25.8%</b>	<b>5,306</b>
<b>Section 38 Hospitals</b>	<b>311</b>	<b>321</b>	<b>328</b>	<b>330</b>	<b>+2</b>	<b>+9</b>	<b>+2.9%</b>	<b>+19</b>	<b>+6.0%</b>	<b>367</b>

### HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>3,835</b>	<b>4,186</b>	<b>4,826</b>	<b>4,824</b>	<b>-2</b>	<b>+638</b>	<b>+15.2%</b>	<b>+989</b>	<b>+25.8%</b>	<b>5,306</b>
Consultants	158	176	185	185	-0	+9	+5.2%	+27	+17%	196
Registrars	181	194	217	218	+1	+24	+12.6%	+37	+20%	224
SHO/ Interns	190	248	255	256	+0	+8	+3.2%	+66	+35%	258
Medical/ Dental, other	1	1	1	1						2
<b>Medical &amp; Dental</b>	<b>530</b>	<b>618</b>	<b>659</b>	<b>659</b>	<b>+0</b>	<b>+41</b>	<b>+6.7%</b>	<b>+130</b>	<b>+24.5%</b>	<b>680</b>
Nurse/ Midwife Manager	301	321	373	379	+6	+58	+18.2%	+79	+26%	409
Nurse/ Midwife Specialist & AN/MP	68	72	93	93	+0	+21	+28.8%	+25	+38%	102
Staff Nurse/ Staff Midwife	1,133	1,208	1,372	1,368	-5	+160	+13.2%	+235	+21%	1,557
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+32	+3388.0%	+32	+1017.9%	70
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	-0	-11	-50.4%	-11	-68.6%	5
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	42	42	-0	+30	+249.0%	+23	+121%	77
Nursing/ Midwifery other	10	11	10	9	-1	-2	-20.9%	-1	-10%	11
<b>Nursing &amp; Midwifery</b>	<b>1,530</b>	<b>1,624</b>	<b>1,891</b>	<b>1,891</b>	<b>+0</b>	<b>+267</b>	<b>+16.4%</b>	<b>+361</b>	<b>+23.6%</b>	<b>2,156</b>
Therapy Professions	79	92	112	109	-4	+17	+18.0%	+29	+37%	123
Health Science/ Diagnostics	240	244	248	245	-3	+1	+0.5%	+5	+2%	271
Social Workers	11	11	12	12	-0	+1	+4.8%	+1	+5%	13
Psychologists	3	4	5	5		+1	+42.0%	+2	+68%	6
Pharmacy	40	45	53	55	+2	+10	+22.0%	+14	+36%	63
H&SC, Other	7	6	13	13	-0	+7	+116.3%	+5	+72%	13
<b>Health &amp; Social Care Professionals</b>	<b>382</b>	<b>402</b>	<b>444</b>	<b>438</b>	<b>-6</b>	<b>+37</b>	<b>+9.1%</b>	<b>+57</b>	<b>+14.9%</b>	<b>489</b>
Management (VIII & above)	29	30	38	37	-1	+7	+21.7%	+8	+28%	38
Administrative/ Supervisory (V to VII)	87	109	160	169	+9	+60	+55.5%	+82	+94%	179
Clerical (III & IV)	440	466	544	540	-4	+74	+15.8%	+100	+23%	586
<b>Management &amp; Administrative</b>	<b>556</b>	<b>606</b>	<b>743</b>	<b>746</b>	<b>+3</b>	<b>+141</b>	<b>+23.2%</b>	<b>+190</b>	<b>+34.3%</b>	<b>803</b>
Support	247	543	665	665	+1	+122	+22.4%	+418	+170%	719
Maintenance/ Technical	37	36	36	34	-2	-1	-3.5%	-2	-6%	35
<b>General Support</b>	<b>283</b>	<b>579</b>	<b>700</b>	<b>699</b>	<b>-1</b>	<b>+121</b>	<b>+20.8%</b>	<b>+416</b>	<b>+147.0%</b>	<b>754</b>
Health Care Assistants	548	352	383	385	+2	+32	+9.2%	-163	-30%	417
Care, other	7	5	6	5	-1	+0	+3.2%	-2	-23%	7
<b>Patient &amp; Client Care</b>	<b>555</b>	<b>357</b>	<b>388</b>	<b>390</b>	<b>+1</b>	<b>+32</b>	<b>+9.1%</b>	<b>-165</b>	<b>-29.7%</b>	<b>424</b>

## Section 38 Hospitals

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>311</b>	<b>321</b>	<b>328</b>	<b>330</b>	<b>+2</b>	<b>+9</b>	<b>+2.9%</b>	<b>+19</b>	<b>+6.0%</b>	<b>367</b>
Consultants	8	8	5	5		-3	-33.0%	-2	-31%	6
Registrars	9	10	12	11	-1	+1	+10.0%	+2	+22%	11
SHO/ Interns	7	11	7	7		-4	-36.4%			7
<b>Medical &amp; Dental</b>	<b>24</b>	<b>29</b>	<b>24</b>	<b>23</b>	<b>-1</b>	<b>-6</b>	<b>-19.3%</b>	<b>-0</b>	<b>-1.5%</b>	<b>24</b>
Nurse/ Midwife Manager	24	25	27	27	-0	+1	+5.7%	+2	+10%	31
Nurse/ Midwife Specialist & AN/MP	8	9	9	9				+1	+13%	10
Staff Nurse/ Staff Midwife	93	92	86	86	+1	-6	-6.8%	-7	-7%	97
<i>Nursing/ Midwifery awaiting registration</i>				5	+5	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student				5	+5	+5	-100.0%	+5	-100%	5
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>127</b>	<b>123</b>	<b>128</b>	<b>+5</b>	<b>+1</b>	<b>+0.9%</b>	<b>+2</b>	<b>+1.2%</b>	<b>144</b>
Therapy Professions	5	6	6	6		+0	+2.2%	+1	+15%	7
Health Science/ Diagnostics	12	10	11	11		+1	+13.0%	-0	-3%	13
Pharmacy	4	6	5	5		-1	-20.1%	+0	+9%	7
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>		<b>+0</b>	<b>+1.1%</b>	<b>+1</b>	<b>+3.6%</b>	<b>27</b>
Management (VIII & above)	7	7	8	7	-1					7
Administrative/ Supervisory (V to VII)	16	20	19	19		-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	49	49	-0	+8	+18.9%	+4	+8%	52
<b>Management &amp; Administrative</b>	<b>68</b>	<b>68</b>	<b>76</b>	<b>75</b>	<b>-1</b>	<b>+7</b>	<b>+9.9%</b>	<b>+7</b>	<b>+10.4%</b>	<b>79</b>
Support	40	41	40	39	-1	-2	-4.0%	-0	-1%	48
Maintenance/ Technical	2	2	2	2						2
<b>General Support</b>	<b>42</b>	<b>43</b>	<b>42</b>	<b>41</b>	<b>-1</b>	<b>-2</b>	<b>-3.8%</b>	<b>-0</b>	<b>-1.1%</b>	<b>50</b>
Health Care Assistants	29	31	39	39		+8	+26.4%	+10	+34%	42
Care, other	1	1	1	1						1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>32</b>	<b>40</b>	<b>40</b>		<b>+8</b>	<b>+25.6%</b>	<b>+10</b>	<b>+33.1%</b>	<b>43</b>

# University of Limerick Hospital Group Employment by Hospital & Staff Category: May 2022

## Croom Orthopaedic

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>156</b>	<b>173</b>	<b>287</b>	<b>289</b>	<b>+2</b>	<b>+116</b>	<b>+67.0%</b>	<b>+133</b>	<b>+85.5%</b>	<b>319</b>
Consultants	5	8	10	10	+0	+2	+26.3%	+5	+95.5%	10
Registrars	3	3	10	10	+0	+7	+225.8%	+7	+225.8%	11
SHO/ Interns	5	8	7	7	+0	-1	-11.9%	+2	+40.0%	7
<b>Medical &amp; Dental</b>	<b>13</b>	<b>19</b>	<b>26</b>	<b>27</b>	<b>+1</b>	<b>+8</b>	<b>+43.2%</b>	<b>+14</b>	<b>+105.2%</b>	<b>28</b>
Nurse/ Midwife Manager	14	19	26	26	-0	+7	+37.3%	+12	+83.3%	27
Nurse/ Midwife Specialist & AN/MP	6	5	8	9	+0	+4	+80.6%	+3	+49.0%	9
Staff Nurse/ Staff Midwife	50	54	85	85	-0	+31	+57.0%	+34	+67.6%	98
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>77</b>	<b>120</b>	<b>120</b>	<b>-1</b>	<b>+43</b>	<b>+55.0%</b>	<b>+50</b>	<b>+70.6%</b>	<b>135</b>
Therapy Professions		2	4	4	-0	+2	+94.7%	+4	-100.0%	5
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Psychologists			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>+3</b>	<b>+94.1%</b>	<b>+5</b>	<b>+463.0%</b>	<b>7</b>
Administrative/ Supervisory (V to VII)	2	2	2	4	+2	+2	+93.5%	+2	+93.5%	4
Clerical (III & IV)	15	17	29	28	-1	+11	+61.2%	+13	+84.7%	33
<b>Management &amp; Administrative</b>	<b>17</b>	<b>19</b>	<b>31</b>	<b>32</b>	<b>+1</b>	<b>+12</b>	<b>+64.5%</b>	<b>+15</b>	<b>+85.8%</b>	<b>37</b>
Support	7	8	51	52	+0	+44	+586.3%	+44	+595.6%	54
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>52</b>	<b>53</b>	<b>+0</b>	<b>+43</b>	<b>+452.8%</b>	<b>+43</b>	<b>+458.6%</b>	<b>55</b>
Health Care Assistants	44	45	51	52	+1	+7	+16.3%	+8	+17.2%	56
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>46</b>	<b>52</b>	<b>53</b>	<b>+1</b>	<b>+7</b>	<b>+15.9%</b>	<b>+8</b>	<b>+16.8%</b>	<b>57</b>

Ennis

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	235	228	248	243	-5	+15	+6.7%	+8	+3.5%	276
Consultants	8	7	7	6	-0	-1	-13.6%	-2	-20.3%	7
Registrars	3	3	4	4	0	+1	+33.3%	+1	+33.3%	4
SHO/ Interns	5	4	10	8	-2	+4	+101.7%	+4	+72.4%	9
Medical & Dental	16	15	21	19	-2	+4	+29.2%	+3	+18.4%	20
Nurse/ Midwife Manager	27	24	24	25	+1	+1	+3.3%	-2	-7.4%	27
Nurse/ Midwife Specialist & AN/MP	2	3	6	6	0	+3	+105.5%	+4	+215.8%	6
Staff Nurse/ Staff Midwife	79	72	84	80	-4	+8	+10.9%	+1	+1.4%	97
Nursing & Midwifery	108	99	113	111	-2	+12	+11.8%	+3	+3.0%	130
Therapy Professions	5	5	6	6	-0	+1	+16.0%	+1	+22.3%	8
Health Science/ Diagnostics	15	13	14	13	-1	+0	+0.4%	-1	-9.8%	17
Pharmacy	2	2	2	2	0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	22	22	-1	+1	+4.3%	-0	-0.6%	27
Administrative/ Supervisory (V to VII)	2	4	4	4	-0	-0	-0.2%	+2	+99.5%	4
Clerical (III & IV)	42	39	40	40	-0	+1	+2.3%	-2	-4.6%	43
Management & Administrative	44	43	44	44	-0	+1	+2.0%	+0	+0.2%	47
Support	14	37	35	35	+1	-2	-4.4%	+21	+153.8%	38
General Support	14	37	35	35	+1	-2	-4.4%	+21	+153.8%	38
Health Care Assistants	32	14	13	13	-0	-1	-7.0%	-19	-60.1%	14
Patient & Client Care	32	14	13	13	-0	-1	-7.0%	-19	-60.1%	14

Nenagh

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	250	259	272	283	+11	+24	+9.2%	+33	+13.3%	320
Consultants	4	5	5	6	+1	+1	+10.0%	+2	+37.5%	6
Registrars	4	4	3	4	+1		0.0			4
SHO/ Interns	8	10	6	9	+3	-1	-10.0%	+1	+12.5%	9
Medical & Dental	16	19	14	19	+5	-1	-2.6%	+3	+15.6%	19
Nurse/ Midwife Manager	28	31	31	31	-0	+0	+0.2%	+3	+9.5%	34
Nurse/ Midwife Specialist & AN/MP	4	4	7	7	+1	+4	+100.8%	+4	+100.8%	8
Staff Nurse/ Staff Midwife	81	82	91	93	+2	+11	+13.8%	+12	+14.6%	113
Nursing & Midwifery	113	116	129	131	+2	+15	+12.9%	+18	+16.1%	155
Therapy Professions	8	9	9	9	+1	+0	+2.9%	+1	+13.8%	12
Health Science/ Diagnostics	6	7	7	7	+0	-0	-0.7%	+1	+13.5%	9
Pharmacy	2	2	2	2	0	+1	+26.9%	+1	+40.5%	3
Health & Social Care Professionals	16	18	18	19	+1	+1	+3.9%	+3	+16.4%	24
Administrative/ Supervisory (V to VII)	3	2	5	6	+1	+3	+141.6%	+3	+100.3%	6
Clerical (III & IV)	32	35	35	35	-0	+0	+1.1%	+3	+9.9%	38
Management & Administrative	35	37	40	41	+1	+4	+10.3%	+6	+17.6%	44
Support	9	18	19	19	+0	+1	+8.2%	+10	+113.6%	20
Maintenance/ Technical	3	3	3	3	-0		0.0	+0	+9.1%	3
General Support	12	21	22	22	+0	+1	+7.0%	+11	+89.2%	23
Health Care Assistants	58	48	48	50	+2	+2	+4.9%	-8	-13.6%	54
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	49	51	+2	+3	+7.0%	-7	-11.8%	55

St. John's Limerick

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	311	321	328	330	+2	+9	+2.9%	+19	+6.0%	367
Consultants	8	8	5	5	0	-3	-33.0%	-2	-31.2%	6
Registrars	9	10	12	11	-1	+1	+10.0%	+2	+22.2%	11
SHO/ Interns	7	11	7	7	0	-4	-36.4%			7
Medical & Dental	24	29	24	23	-1	-6	-19.3%	-0	-1.5%	24
Nurse/ Midwife Manager	24	25	27	27	-0	+1	+5.7%	+2	+10.0%	31
Nurse/ Midwife Specialist & AN/MP	8	9	9	9	0		0.0	+1	+12.5%	10
Staff Nurse/ Staff Midwife	93	92	86	86	+1	-6	-6.8%	-7	-7.5%	97
Nursing/ Midwifery awaiting registration				5	+5	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student				5	+5	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	123	128	+5	+1	+0.9%	+2	+1.2%	144
Therapy Professions	5	6	6	6	-0	+0	+2.2%	+1	+14.7%	7
Health Science/ Diagnostics	12	10	11	11	0	+1	+13.0%	-0	-2.9%	13
Pharmacy	4	6	5	5	0	-1	-20.1%	+0	+8.8%	7
Health & Social Care Professionals	21	22	22	22		+0	+1.1%	+1	+3.6%	27
Management (VIII & above)	7	7	8	7	-1		0.0			7
Administrative/ Supervisory (V to VII)	16	20	19	19	0	-1	-5.0%	+3	+22.2%	20
Clerical (III & IV)	45	41	49	49	-0	+8	+18.9%	+4	+8.0%	52
Management & Administrative	68	68	76	75	-1	+7	+9.9%	+7	+10.4%	79
Support	40	41	40	39	-1	-2	-4.0%	-0	-1.2%	48
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	42	41	-1	-2	-3.8%	-0	-1.1%	50
Health Care Assistants	29	31	39	39	0	+8	+26.4%	+10	+34.2%	42
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	40	40		+8	+25.6%	+10	+33.1%	43



UH Limerick

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,814	3,122	3,609	3,598	-11	+476	+15.2%	+785	+27.9%	3,923
Consultants	125	141	149	148	-1	+8	+5.5%	+23	+18.6%	157
Registrars	155	167	186	185	-1	+18	+11.0%	+30	+19.2%	190
SHO/ Interns	155	213	217	215	-2	+3	+1.2%	+60	+38.6%	217
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	553	549	-3	+29	+5.5%	+113	+25.9%	566
Nurse/ Midwife Manager	198	204	248	253	+4	+48	+23.6%	+55	+27.5%	272
Nurse/ Midwife Specialist & AN/MP	53	57	67	66	-1	+9	+16.6%	+13	+25.4%	73
Staff Nurse/ Staff Midwife	756	826	944	942	-2	+116	+14.0%	+186	+24.6%	1,050
Pre-registration Nurse/ Midwife Intern	0		26	26	-0	+26	-100.0%	+26	+21466.7%	52
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	27	27	-0	+26	+2588.0%	+27	+22300.0%	53
Nursing/ Midwifery other	6	7	8	6	-2	-1	-16.5%	-1	-12.2%	7
Nursing & Midwifery	1,014	1,095	1,293	1,293	+0	+198	+18.1%	+280	+27.6%	1,455
Therapy Professions	64	74	93	89	-4	+15	+19.6%	+25	+39.1%	97
Health Science/ Diagnostics	217	221	225	223	-3	+1	+0.6%	+6	+2.6%	243
Social Workers	10	10	12	12	-0	+2	+15.2%	+2	+15.1%	13
Psychologists	3	4	4	4	0	+1	+14.3%	+1	+35.1%	5
Pharmacy	37	41	49	51	+2	+9	+22.8%	+14	+36.7%	58
H&SC, Other	7	6	13	13	-0	+7	+116.3%	+5	+72.4%	13
Health & Social Care Professionals	338	356	396	390	-6	+34	+9.6%	+52	+15.4%	429
Management (VIII & above)	25	22	29	27	-2	+5	+22.1%	+2	+10.0%	28
Administrative/ Supervisory (V to VII)	77	97	145	151	+5	+54	+56.0%	+73	+94.9%	160
Clerical (III & IV)	317	338	400	397	-3	+60	+17.7%	+80	+25.3%	429
Management & Administrative	419	457	575	575	+0	+119	+26.0%	+156	+37.2%	617
Support	196	435	507	507	+0	+72	+16.6%	+311	+158.9%	549
Maintenance/ Technical	32	31	32	30	-1	-0	-0.8%	-1	-4.5%	31
General Support	227	465	538	537	-1	+72	+15.4%	+310	+136.1%	580
Health Care Assistants	374	225	251	250	-1	+25	+11.1%	-124	-33.1%	272
Care, other	5	3	3	3	-1	-1	-24.1%	-2	-43.1%	4
Patient & Client Care	379	229	255	253	-2	+24	+10.6%	-126	-33.2%	276

UMH Limerick

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	375	393	398	400	+1	+7	+1.7%	+25	+6.7%	457
Consultants	16	15	15	15	-0	-0	-0.3%	-1	-3.5%	16
Registrars	16	17	15	15	-0	-2	-12.1%	-1	-6.5%	15
SHO/ Interns	17	13	16	16	+0	+3	+23.9%	-1	-3.8%	16
Medical & Dental	48	45	46	46	+0	+1	+2.2%	-2	-4.6%	47
Nurse/ Midwife Manager	33	42	43	44	+1	+2	+5.4%	+12	+36.0%	48
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	-0	+1	+19.6%	+1	+38.4%	6
Staff Nurse/ Staff Midwife	166	174	169	168	-1	-6	-3.4%	+2	+1.0%	199
Pre-registration Nurse/ Midwife Intern	3	1	9	9	+0	+8	+800.0%	+6	+200.0%	18
Post-registration Nurse/ Midwife Student	16	10	5	5	-0	-5	-50.4%	-11	-68.6%	5
Nursing/ Midwifery Student	19	11	14	14	+0	+3	+27.0%	-5	-25.8%	23
Nursing/ Midwifery other	3	5	3	3	+1	-1	-27.6%	-0	-5.8%	4
Nursing & Midwifery	225	236	234	235	+1	-1	-0.4%	+10	+4.4%	280
Physiotherapists	2	2	1	1	-0	-1	-50.9%	-1	-62.6%	1
Therapy Professions	2	2	1	1	-0	-1	-50.9%	-1	-62.6%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	-0	-2	-50.4%	-2	-56.7%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	3	4	+1	+2	+107.9%	+2	+102.6%	4
Clerical (III & IV)	34	38	40	40	-0	+2	+5.4%	+6	+17.1%	43
Management & Administrative	36	41	44	45	+1	+4	+10.1%	+9	+24.5%	48
Support	21	46	53	52	-1	+6	+12.6%	+31	+152.4%	58
General Support	21	46	53	52	-1	+6	+12.6%	+31	+152.4%	58
Health Care Assistants	39	21	19	19	+0	-1	-7.0%	-20	-50.9%	21
Care, other	1	0	0	0	+0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	20	20	+0	-1	-6.9%	-21	-50.9%	22

Hospital Group HQ

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6	10	10	11	+0	+1	+6.5%	+5	+78.1%	11
Nurse/ Midwife Manager	1	1	1	1	0		0.0			1
Nursing & Midwifery	1	1	1	1					0.0	1
Management (VIII & above)	4	7	8	9	+0	+2	+23.6%	+5	+117.3%	9
Administrative/ Supervisory (V to VII)	1	2	1	1	0	-1	-50.0%			1
Management & Administrative	5	9	9	10	+0	+1	+7.2%	+5	+93.8%	10

# University of Limerick Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>	<b>+1</b>	<b>+648</b>	<b>+14.4%</b>	<b>+1,008</b>	<b>+24.3%</b>	<b>5,673</b>
Consultant Anaesthesia	18	25	24	23	-0	-1	-5.0%	+5	+30.5%	+24
Consultant Emergency Medicine	7	8	8	8		+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	59	60	+1	+5	+8.4%	+7	+13.0%	+65
Consultant Obstetrics & Gynaecology	14	13	12	12	-0	-1	-8.0%	-2	-11.4%	+13
Consultant Paediatrics	11	13	13	13	-0	-0	-0.1%	+2	+17.6%	+14
Consultant Pathology	13	13	13	13	+0	+0	+0.5%	+0	+0.1%	+14
Consultant Radiology	15	15	18	18	-0	+3	+20.3%	+3	+21.1%	+19
Consultant Surgery	34	41	43	42	-1	+1	+2.6%	+8	+24.4%	+44
<b>Consultants</b>	<b>165</b>	<b>184</b>	<b>191</b>	<b>190</b>	<b>-0</b>	<b>+7</b>	<b>+3.6%</b>	<b>+25</b>	<b>+15.1%</b>	<b>+202</b>
Registrar	127	132	146	147	+1	+15	+11.0%	+20	+15.9%	+152
Senior Registrar	5	7	11	11		+4	+59.2%	+7	+144.4%	+11
Specialist Registrar	59	65	72	71	-1	+7	+10.4%	+12	+20.5%	+72
<b>Registrars</b>	<b>190</b>	<b>204</b>	<b>229</b>	<b>229</b>	<b>-0</b>	<b>+25</b>	<b>+12.4%</b>	<b>+39</b>	<b>+20.4%</b>	<b>+235</b>
Interns	56	101	75	74	-1	-27	-26.7%	+18	+32.1%	+74
Senior House Officer	141	158	188	189	+1	+31	+19.6%	+48	+34.0%	+191
<b>SHO/ Interns</b>	<b>197</b>	<b>259</b>	<b>262</b>	<b>263</b>	<b>+0</b>	<b>+4</b>	<b>+1.5%</b>	<b>+66</b>	<b>+33.4%</b>	<b>+265</b>
Other Medical	1	1	1	1			0.0		0.0	+2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0</b>		<b>0.0</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>553</b>	<b>647</b>	<b>683</b>	<b>683</b>	<b>-1</b>	<b>+36</b>	<b>+5.5%</b>	<b>+0</b>	<b>+23.4%</b>	<b>+704</b>
Clinical Nurse/ Midwife Manager	281	299	341	348	+6	+49	+16.3%	+67	+23.8%	+379
Director Nursing/Midwifery, Assistant	37	42	51	51	-0	+9	+21.9%	+13	+35.6%	+53
Director of Nursing/Midwifery	7	6	8	8	-0	+2	+32.9%	+1	+13.9%	+8
<b>Nurse/ Midwife Manager</b>	<b>325</b>	<b>346</b>	<b>400</b>	<b>406</b>	<b>+6</b>	<b>+60</b>	<b>+17.3%</b>	<b>+81</b>	<b>+24.9%</b>	<b>+440</b>
Advanced Nurse/ Midwife Practitioner	22	27	37	37	-0	+10	+38.6%	+15	+70.6%	+38
Clinical Nurse/ Midwife Specialist	54	55	65	65	+0	+11	+19.3%	+11	+20.5%	+74
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>81</b>	<b>102</b>	<b>102</b>	<b>+0</b>	<b>+21</b>	<b>+25.7%</b>	<b>+26</b>	<b>+34.9%</b>	<b>+112</b>
Staff Midwives	145	150	139	139	+0	-10	-6.8%	-6	-3.8%	+166
Staff Nurses [General/ Children's]	1,081	1,151	1,319	1,314	-5	+164	+14.2%	+233	+21.6%	+1,488
<b>Staff Nurse/ Staff Midwife</b>	<b>1,226</b>	<b>1,300</b>	<b>1,458</b>	<b>1,454</b>	<b>-4</b>	<b>+154</b>	<b>+11.8%</b>	<b>+228</b>	<b>+18.6%</b>	<b>+1,654</b>
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+34	+3388.0%	+32	+1017.9%	+70
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	-0	-5	-50.4%	-11	-68.6%	+5
Nursing/ Midwifery awaiting registration			2	7	+5	+7	-100.0%	+7	-100.0%	+7
<b>Nursing/ Midwifery Student</b>	<b>19</b>	<b>12</b>	<b>42</b>	<b>47</b>	<b>+5</b>	<b>+35</b>	<b>+290.7%</b>	<b>+28</b>	<b>+147.4%</b>	<b>+82</b>
Nursing Education/Clinical	11	11	11	10	-1	-1	-12.1%	-1	-9.0%	+12
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>-1</b>	<b>-1</b>	<b>-12.1%</b>	<b>-1</b>	<b>-9.0%</b>	<b>+12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>1,751</b>	<b>2,014</b>	<b>2,019</b>	<b>+5</b>	<b>+268</b>	<b>+15.3%</b>	<b>+0</b>	<b>+21.9%</b>	<b>+2,300</b>
Dietitians	17	18	21	21	+1	+3	+15.7%	+4	+24.9%	+24
Occupational Therapists	8	11	20	19	-1	+9	+80.4%	+12	+156.1%	+20
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>	<b>+1</b>	<b>+648</b>	<b>+14.4%</b>	<b>+1,008</b>	<b>+24.3%</b>	<b>5,673</b>
Physiotherapists	52	55	63	61	-2	+6	+10.2%	+9	+16.8%	+71
Podiatrists & Chiropodists	3	4	3	3	-0	-1	-18.5%	+0	+8.7%	+4
Speech & Language Therapists	5	10	10	9	-2	-1	-6.8%	+4	+91.1%	+10
<b>Therapy Professions</b>	<b>84</b>	<b>98</b>	<b>118</b>	<b>114</b>	<b>-4</b>	<b>+17</b>	<b>+17.1%</b>	<b>+30</b>	<b>+35.9%</b>	<b>+130</b>
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	6	5	-1	-2	-27.0%	-2	-26.1%	+6
Cardiac Physiologists	16	17	15	14	-1	-3	-18.1%	-2	-13.9%	+15
Clinical Engineering	6	8	13	13		+5	+63.1%	+7	+117.4%	+13
E.C.G. Technicians	2	2	2	2	-0	+0	+0.6%	-0	-9.0%	+2
Medical Science	129	125	124	120	-3	-5	-4.0%	-9	-6.7%	+135
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	3	-1	+1	+71.5%	+1	+71.5%	+4
Radiographers	80	84	88	90	+2	+6	+7.0%	+10	+12.3%	+99
Respiratory Physiologists	4	4	3	3	-0	-1	-34.7%	-1	-34.7%	+3
Vascular Physiologists	3	3	3	4	+1	+1	+17.3%	+1	+21.4%	+4
<b>Health Science/ Diagnostics</b>	<b>252</b>	<b>254</b>	<b>260</b>	<b>257</b>	<b>-3</b>	<b>+3</b>	<b>+1.0%</b>	<b>+5</b>	<b>+1.8%</b>	<b>+284</b>
<b>Social Workers</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>-0</b>	<b>+1</b>	<b>+4.8%</b>	<b>+1</b>	<b>+4.7%</b>	<b>+13</b>
<b>Psychologists</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>+1</b>	<b>+42.0%</b>	<b>+2</b>	<b>+67.9%</b>	<b>+6</b>
Pharmacists	25	30	31	31	+0	+1	+4.2%	+6	+24.3%	+35
Pharmacy Technicians	20	21	27	28	+1	+7	+35.5%	+9	+44.3%	+35
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>58</b>	<b>60</b>	<b>+2</b>	<b>+9</b>	<b>+17.0%</b>	<b>+15</b>	<b>+33.0%</b>	<b>+70</b>
HSCP Trainees/ Students	5	4	9	9		+5	+128.5%	+4	+64.9%	+9
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	1	+0	+1	-100.0%	+1	-100.0%	+1
<b>H&amp;SC, Other</b>	<b>7</b>	<b>6</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>+7</b>	<b>+116.3%</b>	<b>+5</b>	<b>+72.4%</b>	<b>+13</b>
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>423</b>	<b>466</b>	<b>460</b>	<b>-6</b>	<b>+37</b>	<b>+8.7%</b>	<b>+0</b>	<b>+14.3%</b>	<b>+516</b>
Executive Management	5	6	7	8	+1	+2	+33.2%	+3	+59.8%	+8
Senior Management (VIII & GM)	31	31	39	36	-3	+5	+14.7%	+5	+16.8%	+37
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>37</b>	<b>46</b>	<b>44</b>	<b>-2</b>	<b>+7</b>	<b>+17.6%</b>	<b>+8</b>	<b>+22.8%</b>	<b>+45</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>103</b>	<b>129</b>	<b>179</b>	<b>188</b>	<b>+9</b>	<b>+59</b>	<b>+46.1%</b>	<b>+86</b>	<b>+83.3%</b>	<b>+199</b>
<b>Clerical (III &amp; IV)</b>	<b>485</b>	<b>508</b>	<b>594</b>	<b>589</b>	<b>-5</b>	<b>+81</b>	<b>+16.0%</b>	<b>+104</b>	<b>+21.4%</b>	<b>+638</b>
<b>Management &amp; Administrative</b>	<b>624</b>	<b>674</b>	<b>819</b>	<b>821</b>	<b>+2</b>	<b>+147</b>	<b>+21.9%</b>	<b>+0</b>	<b>+31.7%</b>	<b>+882</b>
Catering	25	27	36	35	-0	+9	+32.0%	+10	+40.9%	+38
Household Services	68	348	402	400	-3	+52	+14.9%	+332	+485.6%	+438
Other Labs & Associated	31	27	35	36	+1	+9	+31.7%	+5	+16.1%	+45
Other Support	40	37	51	51	+0	+14	+37.5%	+11	+28.1%	+56
Portering	123	145	181	183	+2	+37	+25.8%	+60	+48.9%	+190
<b>Support</b>	<b>286</b>	<b>584</b>	<b>705</b>	<b>704</b>	<b>-0</b>	<b>+120</b>	<b>+20.6%</b>	<b>+418</b>	<b>+145.9%</b>	<b>+767</b>
<b>Maintenance/ Technical</b>	<b>39</b>	<b>38</b>	<b>38</b>	<b>36</b>	<b>-2</b>	<b>-1</b>	<b>-3.3%</b>	<b>-2</b>	<b>-5.7%</b>	<b>+37</b>
<b>General Support</b>	<b>325</b>	<b>622</b>	<b>742</b>	<b>741</b>	<b>-2</b>	<b>+119</b>	<b>+19.1%</b>	<b>+0</b>	<b>+127.9%</b>	<b>+804</b>

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>	<b>+1</b>	<b>+648</b>	<b>+14.4%</b>	<b>+1,008</b>	<b>+24.3%</b>	<b>5,673</b>
Attendant/ Aide	354	113	104	107	+3	-6	-5.4%	-247	-69.8%	+118
Health & Social Care Assistants	9	8	10	10		+2	+19.2%	+1	+10.7%	+12
Health Care Assistant/ Care Assistant	214	259	308	307	-1	+48	+18.6%	+93	+43.5%	+329
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>577</b>	<b>383</b>	<b>422</b>	<b>424</b>	<b>+2</b>	<b>+40</b>	<b>+10.6%</b>	<b>-153</b>	<b>-26.6%</b>	<b>+459</b>
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	5	-1	-1	-14.0%	-2	-22.8%	+7
<b>Care, other</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>-1</b>	<b>+0</b>	<b>+2.7%</b>	<b>-2</b>	<b>-19.8%</b>	<b>+8</b>
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>389</b>	<b>429</b>	<b>430</b>	<b>+1</b>	<b>+41</b>	<b>+10.4%</b>	<b>+0</b>	<b>-26.5%</b>	<b>+467</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,154</b>	<b>5,673</b>	<b>1.10</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.03</b>	<b>1.12</b>	<b>79.7%</b>	<b>67.9%</b>	<b>82.7%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>95.8%</b>	<b>75.9%</b>
Consultant Anaesthesia	23	24	1.02	75.0%	25.0%	1.03	1.00	87.5%	87.5%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	60	65	1.09	66.2%	33.8%	1.04	1.18	64.6%	64.6%	59.1%	89.2%	10.8%	95.3%	77.3%
Consultant Obstetrics & Gynaecology	12	13	1.09	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	13	14	1.06	57.1%	42.9%	1.00	1.15	92.9%	92.9%	100.0%	92.9%	7.1%	100.0%	83.3%
Consultant Pathology	13	14	1.04	42.9%	57.1%	1.00	1.07	78.6%	78.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	18	19	1.05	73.7%	26.3%	1.02	1.16	94.7%	94.7%	100.0%	94.7%	5.3%	100.0%	80.0%
Consultant Surgery	42	44	1.05	90.9%	9.1%	1.04	1.14	63.6%	63.6%	75.0%	90.9%	9.1%	92.5%	75.0%
<b>Consultants</b>	<b>190</b>	<b>202</b>	<b>1.06</b>	<b>69.3%</b>	<b>30.7%</b>	<b>1.03</b>	<b>1.13</b>	<b>75.2%</b>	<b>72.9%</b>	<b>80.6%</b>	<b>91.6%</b>	<b>8.4%</b>	<b>95.7%</b>	<b>82.3%</b>
Registrar	147	152	1.04	58.6%	41.4%	1.03	1.05	2.6%	2.6%	1.6%	94.1%	5.9%	95.5%	92.1%
Senior Registrar	11	11	1.00	72.7%	27.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	71	72	1.01	41.7%	58.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>229</b>	<b>235</b>	<b>1.03</b>	<b>54.0%</b>	<b>46.0%</b>	<b>1.02</b>	<b>1.03</b>	<b>1.7%</b>	<b>2.4%</b>	<b>0.9%</b>	<b>96.2%</b>	<b>3.8%</b>	<b>96.9%</b>	<b>95.4%</b>
Interns	74	74	1.00	24.3%	75.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	189	191	1.01	37.7%	62.3%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>263</b>	<b>265</b>	<b>1.01</b>	<b>34.0%</b>	<b>66.0%</b>	<b>1.01</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>2.47</b>		<b>100.0%</b>		<b>2.47</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>683</b>	<b>704</b>	<b>1.03</b>	<b>50.7%</b>	<b>49.3%</b>	<b>1.02</b>	<b>1.04</b>	<b>22.2%</b>	<b>29.4%</b>	<b>14.7%</b>	<b>96.0%</b>	<b>4.0%</b>	<b>97.2%</b>	<b>94.8%</b>
Clinical Nurse/ Midwife Manager	348	379	1.09	4.5%	95.5%	1.05	1.09	98.9%	98.9%	98.9%	75.2%	24.8%	100.0%	74.0%
Director Nursing/Midwifery, Assistant	51	53	1.05	11.3%	88.7%	1.09	1.04	98.1%	98.1%	97.9%	92.5%	7.5%	83.3%	93.6%
Director of Nursing/Midwifery	8	8	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>406</b>	<b>440</b>	<b>1.08</b>	<b>5.2%</b>	<b>94.8%</b>	<b>1.06</b>	<b>1.08</b>	<b>98.9%</b>	<b>100.0%</b>	<b>98.8%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>95.7%</b>	<b>76.7%</b>

Advanced Nurse/ Midwife Practitioner	37	38	1.02	2.6%	97.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	65	74	1.14		100.0%		1.14	100.0%	100.0%	100.0%	68.9%	31.1%		68.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>112</b>	<b>1.09</b>	<b>0.9%</b>	<b>99.1%</b>	<b>1.00</b>	<b>1.09</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>79.5%</b>	<b>20.5%</b>	<b>100.0%</b>	<b>79.3%</b>
Staff Midwives	139	166	1.19		100.0%		1.19	98.8%	98.8%	98.8%	57.2%	42.8%		57.2%
Staff Nurses [General/ Children's]	1,314	1,488	1.13	7.9%	92.1%	1.04	1.14	99.1%	99.1%	99.1%	71.6%	28.4%	96.6%	69.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,454</b>	<b>1,654</b>	<b>1.14</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.04</b>	<b>1.15</b>	<b>99.0%</b>	<b>99.1%</b>	<b>99.0%</b>	<b>70.1%</b>	<b>29.9%</b>	<b>96.6%</b>	<b>68.1%</b>
Pre-registration Nurse/ Midwife Intern	35	70	2.01	1.4%	98.6%	2.00	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	5	5	1.01		100.0%		1.01	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	7	7	1.00		100.0%		1.00	28.6%	28.6%	28.6%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>47</b>	<b>82</b>	<b>1.75</b>	<b>1.2%</b>	<b>98.8%</b>	<b>2.00</b>	<b>1.75</b>	<b>4.9%</b>	<b>0.0%</b>	<b>4.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	10	12	1.20		100.0%		1.20	100.0%	100.0%	100.0%	58.3%	41.7%		58.3%
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>12</b>	<b>1.20</b>		<b>100.0%</b>		<b>1.20</b>	<b>100.0%</b>		<b>100.0%</b>	<b>58.3%</b>	<b>41.7%</b>		<b>58.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,019</b>	<b>2,300</b>	<b>1.14</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>95.7%</b>	<b>98.6%</b>	<b>95.5%</b>	<b>73.0%</b>	<b>27.0%</b>	<b>96.5%</b>	<b>71.5%</b>
Dietitians	21	24	1.12	4.2%	95.8%	1.00	1.13	87.5%	87.5%	87.0%	75.0%	25.0%	100.0%	73.9%
Occupational Therapists	19	20	1.04	5.0%	95.0%	1.00	1.04	65.0%	65.0%	68.4%	95.0%	5.0%	100.0%	94.7%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	61	71	1.17	22.5%	77.5%	1.07	1.20	78.9%	78.9%	78.2%	71.8%	28.2%	75.0%	70.9%
Podiatrists & Chiropodists	3	4	1.23		100.0%		1.23	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	9	10	1.13		100.0%		1.13	70.0%	70.0%	70.0%	100.0%	0.0%		100.0%
<b>Therapy Professions</b>	<b>114</b>	<b>130</b>	<b>1.14</b>	<b>13.8%</b>	<b>86.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>76.9%</b>	<b>77.8%</b>	<b>76.8%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>77.8%</b>	<b>77.7%</b>
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	5	6	1.19	50.0%	50.0%	1.22	1.15	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	14	15	1.10	6.7%	93.3%	1.00	1.11	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	78.6%
Clinical Engineering	13	13	1.00	61.5%	38.5%	1.00	1.00	69.2%	69.2%	40.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.10		100.0%		1.10	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	120	135	1.12	19.3%	80.7%	1.10	1.13	97.0%	97.0%	97.2%	82.2%	17.8%	84.6%	81.7%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	3	4	1.17	25.0%	75.0%	1.00	1.23	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	90	99	1.10	19.2%	80.8%	1.06	1.11	92.9%	92.9%	92.5%	82.8%	17.2%	100.0%	78.8%



Respiratory Physiologists	3	3	1.15	33.3%	66.7%	1.00	1.25	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Health Science/ Diagnostics</b>	<b>257</b>	<b>284</b>	<b>1.11</b>	<b>21.1%</b>	<b>78.9%</b>	<b>1.07</b>	<b>1.12</b>	<b>94.4%</b>	<b>95.0%</b>	<b>94.2%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>93.3%</b>	<b>81.7%</b>
<b>Social Workers</b>	<b>12</b>	<b>13</b>	<b>1.11</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.00</b>	<b>1.15</b>	<b>92.3%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>7.7%</b>	<b>100.0%</b>	<b>90.0%</b>
<b>Psychologists</b>	<b>5</b>	<b>6</b>	<b>1.21</b>		<b>100.0%</b>		<b>1.21</b>	<b>100.0%</b>		<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>		<b>66.7%</b>
Pharmacists	31	35	1.12	5.7%	94.3%	1.00	1.12	88.6%	88.6%	90.9%	80.0%	20.0%	100.0%	78.8%
Pharmacy Technicians	28	35	1.24		100.0%		1.24	97.1%	97.1%	97.1%	68.6%	31.4%		68.6%
<b>Pharmacy</b>	<b>60</b>	<b>70</b>	<b>1.17</b>	<b>2.9%</b>	<b>97.1%</b>	<b>1.00</b>	<b>1.18</b>	<b>92.9%</b>	<b>50.0%</b>	<b>94.1%</b>	<b>74.3%</b>	<b>25.7%</b>	<b>100.0%</b>	<b>73.5%</b>
HSCP Trainees/ Students	9	9	1.01	33.3%	66.7%	1.00	1.02	11.1%	11.1%	16.7%	88.9%	11.1%	100.0%	83.3%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Other Health & Social Care	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>13</b>	<b>13</b>	<b>1.02</b>	<b>30.8%</b>	<b>69.2%</b>	<b>1.00</b>	<b>1.03</b>	<b>30.8%</b>	<b>0.0%</b>	<b>44.4%</b>	<b>92.3%</b>	<b>7.7%</b>	<b>100.0%</b>	<b>88.9%</b>
<b>Health &amp; Social Care</b>	<b>460</b>	<b>516</b>	<b>1.12</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>88.2%</b>	<b>85.1%</b>	<b>88.8%</b>	<b>81.4%</b>	<b>18.6%</b>	<b>90.8%</b>	<b>79.5%</b>
Executive Management	8	8	1.00	37.5%	62.5%	1.00	1.00	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	37	1.03	27.0%	73.0%	1.00	1.04	97.3%	97.3%	96.3%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>45</b>	<b>1.03</b>	<b>28.9%</b>	<b>71.1%</b>	<b>1.00</b>	<b>1.04</b>	<b>95.6%</b>	<b>92.3%</b>	<b>96.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>188</b>	<b>199</b>	<b>1.06</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.01</b>	<b>1.06</b>	<b>94.5%</b>	<b>90.6%</b>	<b>95.2%</b>	<b>88.4%</b>	<b>11.6%</b>	<b>100.0%</b>	<b>86.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>589</b>	<b>638</b>	<b>1.08</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.03</b>	<b>1.09</b>	<b>58.9%</b>	<b>31.0%</b>	<b>61.7%</b>	<b>82.8%</b>	<b>17.2%</b>	<b>98.3%</b>	<b>81.2%</b>
<b>Management &amp; Administrative</b>	<b>821</b>	<b>882</b>	<b>1.07</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.02</b>	<b>1.08</b>	<b>68.8%</b>	<b>57.3%</b>	<b>70.3%</b>	<b>84.9%</b>	<b>15.1%</b>	<b>99.0%</b>	<b>83.1%</b>
Catering	35	38	1.08	26.3%	73.7%	1.00	1.11	100.0%	100.0%	100.0%	81.6%	18.4%	100.0%	75.0%
Household Services	400	438	1.10	26.3%	73.7%	1.03	1.12	89.5%	89.5%	90.7%	77.6%	22.4%	98.3%	70.3%
Other Labs & Associated	36	45	1.26	11.1%	88.9%	1.09	1.28	93.3%	93.3%	95.0%	66.7%	33.3%	80.0%	65.0%
Other Support	51	56	1.10	26.8%	73.2%	1.04	1.13	98.2%	98.2%	100.0%	64.3%	35.7%	93.3%	53.7%
Portering	183	190	1.04	85.8%	14.2%	1.04	1.06	93.7%	93.7%	96.3%	93.7%	6.3%	96.9%	74.1%
<b>Support</b>	<b>704</b>	<b>767</b>	<b>1.09</b>	<b>40.2%</b>	<b>59.8%</b>	<b>1.03</b>	<b>1.13</b>	<b>91.9%</b>	<b>90.6%</b>	<b>92.8%</b>	<b>80.2%</b>	<b>19.8%</b>	<b>97.1%</b>	<b>68.8%</b>
Maintenance	35	36	1.02	100.0%		1.02		100.0%	100.0%		94.4%	5.6%	94.4%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>36</b>	<b>37</b>	<b>1.02</b>	<b>100.0%</b>		<b>1.02</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>94.6%</b>	<b>5.4%</b>	<b>94.6%</b>	
<b>General Support</b>	<b>741</b>	<b>804</b>	<b>1.09</b>	<b>42.9%</b>	<b>57.1%</b>	<b>1.03</b>	<b>1.13</b>	<b>92.3%</b>	<b>91.6%</b>	<b>92.8%</b>	<b>80.8%</b>	<b>19.2%</b>	<b>96.8%</b>	<b>68.8%</b>



Attendant/ Aide	107	118	1.10	35.6%	64.4%	1.05	1.14	<b>94.9%</b>	94.9%	94.7%	<b>72.9%</b>	27.1%	90.5%	63.2%
Health & Social Care Assistants	10	12	1.20	8.3%	91.7%	1.00	1.22	<b>91.7%</b>	91.7%	90.9%	<b>41.7%</b>	58.3%	100.0%	36.4%
Health Care Assistant/ Care Assistant	307	329	1.07	21.3%	78.7%	1.05	1.08	<b>70.8%</b>	70.8%	73.0%	<b>79.9%</b>	20.1%	90.0%	77.2%
<b>Health Care Assistants</b>	<b>424</b>	<b>459</b>	<b>1.08</b>	<b>24.6%</b>	<b>75.4%</b>	<b>1.05</b>	<b>1.10</b>	<b>77.6%</b>	<b>75.2%</b>	<b>78.3%</b>	<b>77.1%</b>	<b>22.9%</b>	<b>90.3%</b>	<b>72.8%</b>
Other Care Grades	1	1	1.00		100.0%		1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
Pastoral Care	5	7	1.36	85.7%	14.3%	1.28	2.17	<b>71.4%</b>	71.4%	100.0%	<b>57.1%</b>	42.9%	66.7%	0.0%
<b>Care, other</b>	<b>6</b>	<b>8</b>	<b>1.30</b>	<b>75.0%</b>	<b>25.0%</b>	<b>1.28</b>	<b>1.37</b>	<b>75.0%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>62.5%</b>	<b>37.5%</b>	<b>66.7%</b>	<b>50.0%</b>
<b>Patient &amp; Client Care</b>	<b>430</b>	<b>467</b>	<b>1.09</b>	<b>25.5%</b>	<b>74.5%</b>	<b>1.06</b>	<b>1.10</b>	<b>77.5%</b>	<b>74.8%</b>	<b>78.4%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>89.1%</b>	<b>72.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,154</b>	<b>5,673</b>	<b>1.10</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.03</b>	<b>1.12</b>	<b>79.7%</b>	<b>67.9%</b>	<b>82.7%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>95.8%</b>	<b>75.9%</b>
Croom Orthopaedic	289	319	1.10	23.8%	76.2%	1.05	1.12	84.0%	84.0%	88.5%	77.4%	22.6%	96.1%	96.1%
Ennis	243	276	1.13	14.5%	85.5%	1.10	1.14	85.1%	85.1%	88.1%	68.1%	31.9%	85.0%	85.0%
Nenagh	283	320	1.13	15.3%	84.7%	1.04	1.15	89.1%	89.1%	91.5%	68.4%	31.6%	98.0%	98.0%
St. John's Limerick	330	367	1.11	15.0%	85.0%	1.01	1.13	90.5%	90.5%	92.9%	71.1%	28.9%	96.4%	96.4%
UH Limerick	3,598	3,923	1.09	22.7%	77.3%	1.03	1.11	77.0%	77.0%	80.0%	83.2%	16.8%	96.4%	96.4%
UMH Limerick	400	457	1.14	8.3%	91.7%	1.05	1.15	81.2%	81.2%	82.8%	75.3%	24.7%	89.5%	89.5%
Hospital Group HQ	11	11	1.03	27.3%	72.7%	1.00	1.05	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%

# University of Limerick Hospital Group Employment by Grade Group & Staff Category: May 2022

May 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.4%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.7%	8.8%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	1.9%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	1.9%	2.0%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.7%	2.6%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.3%	6.2%
<b>Consultants</b>	<b>30.6%</b>	<b>30.1%</b>	<b>30.6%</b>	<b>29.9%</b>	<b>28.4%</b>	<b>27.9%</b>	<b>27.9%</b>
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	21.4%	21.5%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.6%	1.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.6%	10.5%
<b>Registrars</b>	<b>30.7%</b>	<b>32.5%</b>	<b>34.5%</b>	<b>34.4%</b>	<b>31.5%</b>	<b>33.6%</b>	<b>33.6%</b>
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	10.9%	10.8%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.5%	27.6%
<b>SHO/ Interns</b>	<b>37.5%</b>	<b>37.2%</b>	<b>34.7%</b>	<b>35.6%</b>	<b>40.0%</b>	<b>38.5%</b>	<b>38.5%</b>
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
<b>Medical/ Dental, other</b>	<b>1.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Medical &amp; Dental</b>	<b>13.2%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>14.4%</b>	<b>13.2%</b>	<b>13.2%</b>
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	16.9%	17.2%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.5%	2.5%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>20.6%</b>	<b>20.5%</b>	<b>19.8%</b>	<b>19.6%</b>	<b>19.8%</b>	<b>20.1%</b>	<b>20.1%</b>
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.9%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.2%	3.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.9%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>4.6%</b>	<b>4.7%</b>	<b>5.1%</b>	<b>5.1%</b>
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.9%	6.9%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.5%	65.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>74.8%</b>	<b>74.5%</b>	<b>74.0%</b>	<b>74.2%</b>	<b>72.0%</b>	<b>72.0%</b>
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.2%	0.2%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>0.7%</b>	<b>2.3%</b>	<b>2.3%</b>
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.5%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>40.0%</b>	<b>40.0%</b>	<b>38.9%</b>	<b>39.2%</b>	<b>39.2%</b>
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.4%	4.6%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.3%	4.2%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	13.4%	13.2%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.2%	1.9%
<b>Therapy Professions</b>	<b>21.2%</b>	<b>20.5%</b>	<b>21.4%</b>	<b>20.9%</b>	<b>23.1%</b>	<b>24.9%</b>	<b>24.9%</b>
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.2%	1.1%
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	3.2%	3.0%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.8%	2.8%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	26.6%	26.2%

May 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,506</b>	<b>5,153</b>	<b>5,154</b>
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.9%	0.7%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	18.9%	19.6%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.6%	0.6%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.8%
<b>Health Science/ Diagnostics</b>	<b>63.7%</b>	<b>63.4%</b>	<b>61.9%</b>	<b>62.6%</b>	<b>60.0%</b>	<b>55.8%</b>	<b>55.8%</b>
<b>Social Workers</b>	<b>1.8%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Psychologists</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	6.7%	6.8%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	5.8%	6.2%
<b>Pharmacy</b>	<b>10.7%</b>	<b>11.2%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>13.0%</b>	<b>13.0%</b>
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.9%	1.9%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.3%	0.2%
Other Health & Social Care						0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.2%</b>	<b>9.8%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>9.4%</b>	<b>8.9%</b>	<b>8.9%</b>
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%	1.0%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.7%	4.4%
<b>Management (VIII &amp; above)</b>	<b>5.3%</b>	<b>5.4%</b>	<b>5.2%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>5.3%</b>	<b>5.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>16.5%</b>	<b>19.1%</b>	<b>22.9%</b>	<b>22.9%</b>
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.5%	71.7%
<b>Clerical (III &amp; IV)</b>	<b>79.2%</b>	<b>79.1%</b>	<b>79.1%</b>	<b>77.8%</b>	<b>75.3%</b>	<b>71.7%</b>	<b>71.7%</b>
<b>Management &amp; Administrative</b>	<b>16.7%</b>	<b>16.2%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.9%</b>	<b>15.9%</b>
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.8%	4.8%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.2%	54.0%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.7%	4.8%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.8%	6.9%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.4%	24.7%
<b>Support</b>	<b>88.9%</b>	<b>89.2%</b>	<b>88.2%</b>	<b>88.1%</b>	<b>94.0%</b>	<b>95.1%</b>	<b>95.1%</b>
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.0%	4.8%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>11.1%</b>	<b>10.8%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>6.0%</b>	<b>4.9%</b>	<b>4.9%</b>
<b>General Support</b>	<b>7.4%</b>	<b>8.3%</b>	<b>7.9%</b>	<b>7.8%</b>	<b>13.8%</b>	<b>14.4%</b>	<b>14.4%</b>
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	24.3%	24.9%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.3%	2.3%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	71.8%	71.4%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
<b>Health Care Assistants</b>	<b>97.3%</b>	<b>98.8%</b>	<b>98.7%</b>	<b>98.7%</b>	<b>98.5%</b>	<b>98.6%</b>	<b>98.6%</b>
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.3%	1.2%
<b>Care, other</b>	<b>2.7%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Patient &amp; Client Care</b>	<b>12.5%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>8.6%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

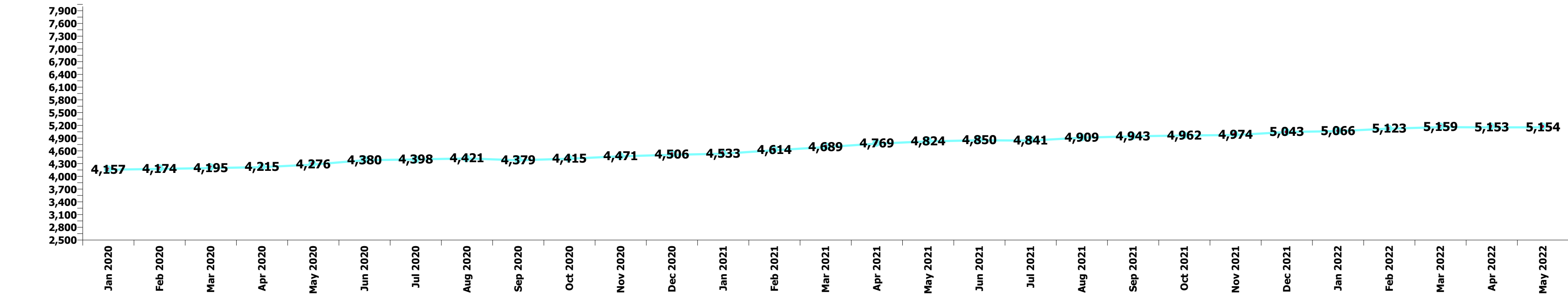
Summary Staff Movement: May 2022

Month-on-month Summary

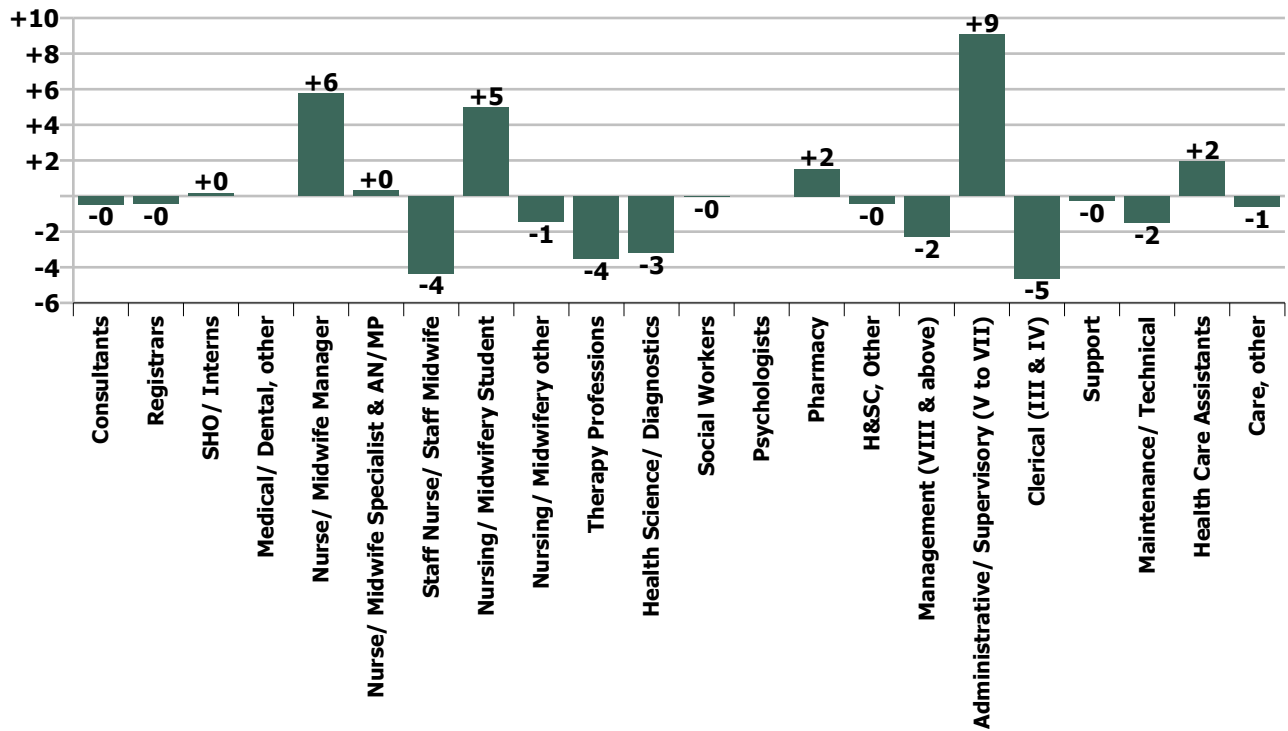
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.0%	+1	-0	-0	+0		-1	+6	+0	-4	+5	-1	+5	-4	-3	-0		+2	-0	-6	-2	+9	-5	+2	-2	+2	-1	+1
Croom Orthopaedic	+0.7%	+2	+0	+0	+0		+1	+0	+0	-0			-1	-0						-0	+2	-1	+1	+0	+0	+1		+1
Ennis	-1.8%	-5	-0		-2		-2	+1		-4			-2	-0	-1					-1		-0	-0	-0	+1	-0		-0
Nenagh	+3.9%	+11	+1		+3		+5	-0	+1	+2			+2	+1	+0					+1		+1	-0	+1	+0	+2		+2
St. John's Limerick	+0.7%	+2		-1			-1	-0		+1		+5	+5	-0							-1		-0	-1	-1			
UH Limerick	-0.3%	-11	-1	-1	-2		-3	+4	-1	-2	-0	-2	+0	-4	-3	-0		+2	-0	-6	-2	+5	-3	+0	-1	-1	-1	-2
UMH Limerick	+0.3%	+1	-0	-0	+0		+0	+1		-1	+0	+1	+1	-0						-0		+1	-0	+1	-1	+0	+0	+0
Hospital Group HQ	+2.9%	+0																		+0			+0					
			-0.2%	-0.2%	+0.1%		-0.1%	+1.4%	+0.3%	-0.3%	+11.8%	-12.6%	+0.3%	-3.0%	-1.2%	-0.4%		+2.6%	-3.3%	-1.2%	-4.9%	+5.1%	-0.8%	+0.3%	-0.2%	+0.5%	-9.0%	+0.3%

Year-on-year Summary

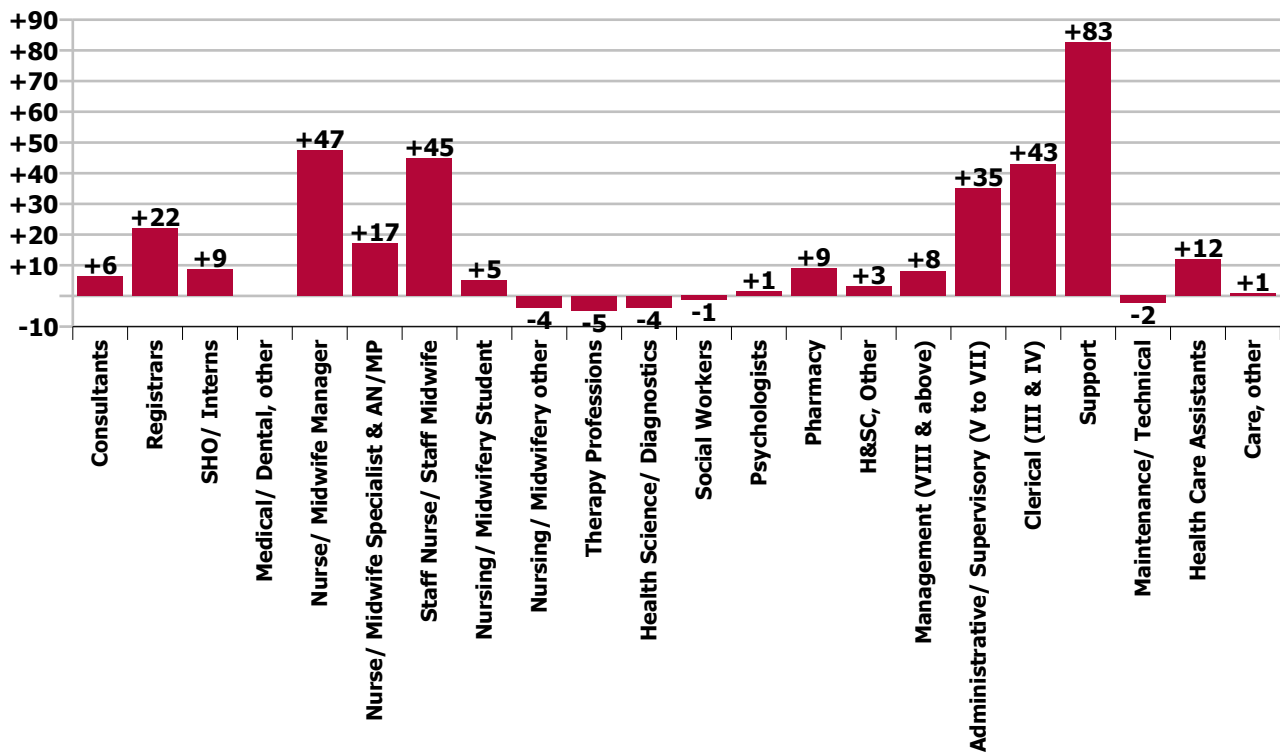
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.8%	+330	+6	+22	+9		+37	+47	+17	+45	+5	-4	+110	-5	-4	-1	+1	+9	+3	+4	+8	+35	+43	+86	+80	+12	+1	+13
Croom Orthopaedic	+40.0%	+83	+1	+4	-7		-2	+9	+3	+25	+1		+38	+1			+1			+2		+1	+8	+9	+25	+11		+11
Ennis	+6.6%	+15	-1	-3	+3		-1	+3	+3	+10			+16	+1	-1					+0	+1	-0	+1	-1	+0		+0	
Nenagh	+6.5%	+17	+1		-1		-1	+2	+2	+6			+9	+1	+0			+0		+2		+2	+4	+1	+0	+1	+1	
St. John's Limerick	+4.3%	+14	-3	+2			-1	-1	+1	-3	+5		+2	-0	+1			-1		-1		+8	+8	+1	+4		+4	
UH Limerick	+5.9%	+201	+7	+20	+12		+40	+34	+8	+19	+2	-3	+62	-8	-5	-0	+1	+10	+3	+0	+7	+30	+19	+55	+47	-2	-0	-2
UMH Limerick	+0.1%	+1	+1	-1	+1		+1	+0	+0	-12	-3	-1	-16	+0	+1	-1				+0		+2	+7	+9	+8	-2		-2
Hospital Group HQ	-3.2%	-0																		+2	-1	-1	-0					
			+3.5%	+10.6%	+3.4%		+5.7%	+13.2%	+20.2%	+3.2%	+12.1%	-27.8%	+5.8%	-3.9%	-1.4%	-10.2%	+42.0%	+17.5%	+33.5%	+0.8%	+22.9%	+22.7%	+7.9%	+11.7%	+12.2%	+2.9%	+13.1%	+3.0%



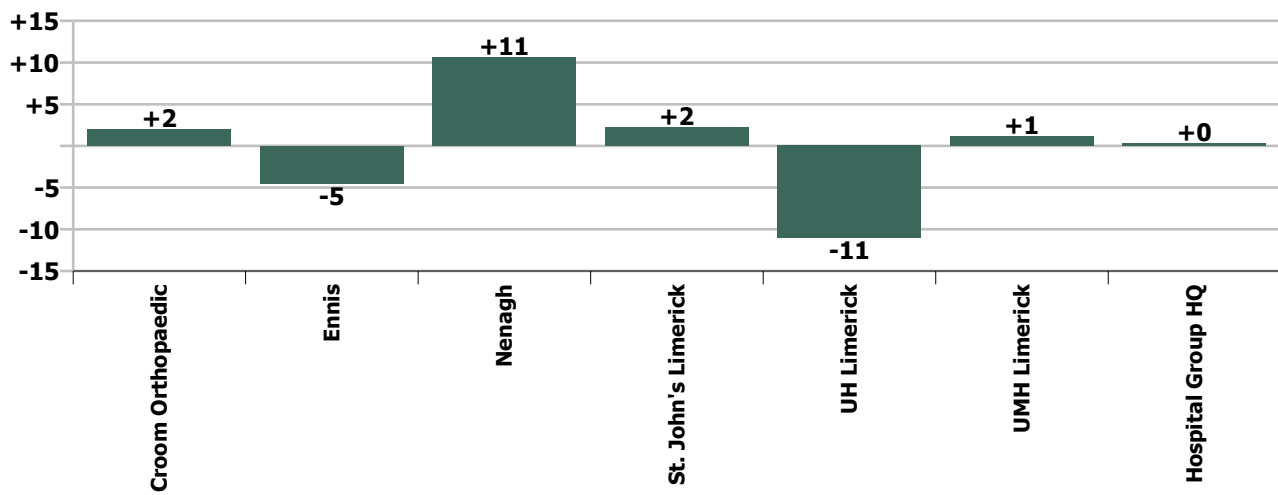
### Staff Group change since: Apr 2022



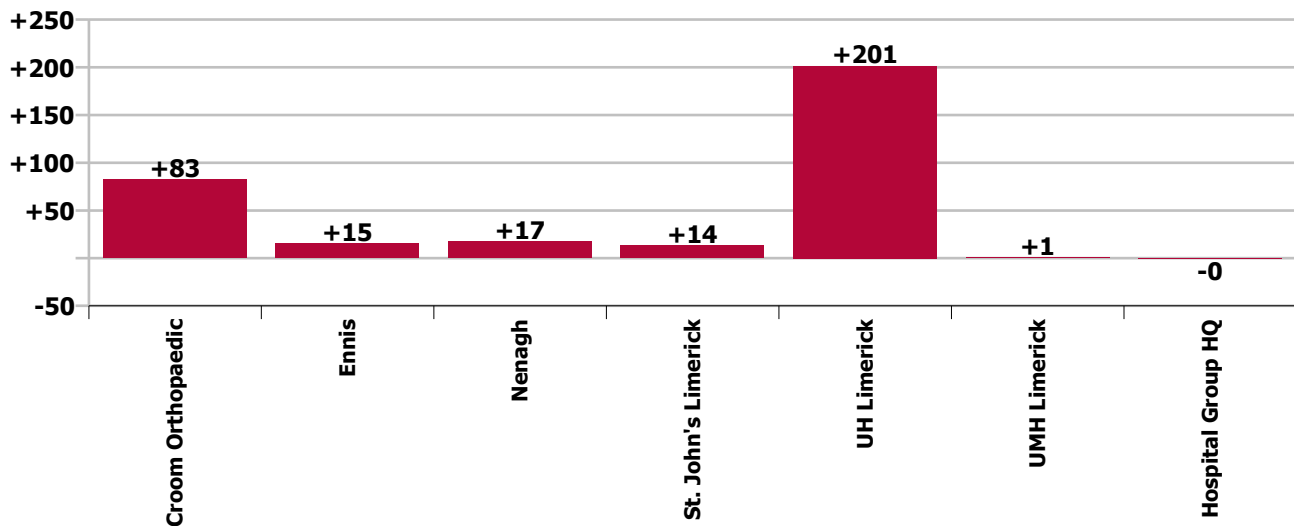
### Staff Group change since: May 2021



### Hospital change since: Apr 2022



### Hospital change since: May 2021



### Longitudinal Employment Levels by Grade Group - Oct 2016 to May 2022

[illegible]



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	9	+5	+5	+6	+5	+2	+0	+115.0%	+115.0%	+186.7%	+119.9%	+30.3%	+0.1%
Consultant Otolaryngologist	4	+2	-0	-0	-0	-1		+97.5%	-1.2%	-1.2%	-1.2%	-21.0%	
Consultant Urologist	3		+1	+1	+1	+1	+0		+50.0%	+50.0%	+24.5%	+24.5%	+9.1%
<b>Consultant Surgery</b>	<b>42</b>	<b>+14</b>	<b>+13</b>	<b>+11</b>	<b>+8</b>	<b>+1</b>	<b>-1</b>	<b>+49.3%</b>	<b>+46.6%</b>	<b>+36.6%</b>	<b>+24.4%</b>	<b>+2.6%</b>	<b>-1.7%</b>
<b>Consultants</b>	<b>190</b>	<b>+45</b>		<b>+30</b>	<b>+25</b>		<b>-0</b>	<b>+30.8%</b>		<b>+18.6%</b>	<b>+15.1%</b>		<b>-0.2%</b>
Registrar	125	+34	+17	+17	+23	+17	+1	+37.7%	+15.8%	+16.1%	+23.1%	+15.6%	+1.1%
Registrar, Anaesthesia	2	+2	+2	+1	+1	-1		-100.0%	-100.0%	+100.0%	+100.0%	-20.0%	
Registrar, Emergency Medicine	8	+8	+8	+1	-3	+2	+0	-100.0%	-100.0%	+8.1%	-31.2%	+39.9%	+2.2%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7		+1	+1	+1		-1		+16.7%	+16.7%	+16.7%		-12.5%
Registrar, Obstetrics & Gynaecology	5	+3	+3		+0	-2		+150.0%	+150.0%		+0.2%	-28.6%	
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Registrar</b>	<b>147</b>	<b>+47</b>	<b>+31</b>	<b>+19</b>	<b>+20</b>	<b>+15</b>	<b>+1</b>	<b>+46.9%</b>	<b>+26.4%</b>	<b>+14.8%</b>	<b>+15.9%</b>	<b>+11.0%</b>	<b>+0.4%</b>
Registrar, Senior	11	+7	+8	+9	+7	+4		+175.0%	+266.7%	+450.0%	+144.4%	+59.2%	
<b>Senior Registrar</b>	<b>11</b>	<b>+7</b>	<b>+8</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>		<b>+175.0%</b>	<b>+266.7%</b>	<b>+450.0%</b>	<b>+144.4%</b>	<b>+59.2%</b>	
Registrar, Specialist	64	+22	+19	+17	+10	+7	-1	+52.5%	+42.9%	+36.2%	+19.5%	+12.8%	-1.4%
Specialist Registrar, Anaesthesia	1	+1	+1					-100.0%	-100.0%				
Specialist Registrar, Emergency Medicine	5	+5	+5	+3	+2	-1	-0	-100.0%	-100.0%	+173.5%	+45.9%	-8.8%	-0.5%
Specialist Registrar, Obstetrics & Gynaecology	1	+1	+1	+0				-100.0%	-100.0%	+2.0%			
<b>Specialist Registrar</b>	<b>71</b>	<b>+29</b>	<b>+27</b>	<b>+20</b>	<b>+12</b>	<b>+7</b>	<b>-1</b>	<b>+70.3%</b>	<b>+59.6%</b>	<b>+40.2%</b>	<b>+20.5%</b>	<b>+10.4%</b>	<b>-1.3%</b>
<b>Registrars</b>	<b>229</b>	<b>+83</b>		<b>+48</b>	<b>+39</b>		<b>-0</b>	<b>+57.1%</b>		<b>+26.8%</b>	<b>+20.4%</b>		<b>-0.2%</b>
Intern	74	+21	+20	+18	+18	-27	-1	+39.6%	+37.0%	+32.1%	+32.1%	-26.7%	-0.7%
<b>Interns</b>	<b>74</b>	<b>+21</b>	<b>+20</b>	<b>+18</b>	<b>+18</b>	<b>-27</b>	<b>-1</b>	<b>+39.6%</b>	<b>+37.0%</b>	<b>+32.1%</b>	<b>+32.1%</b>	<b>-26.7%</b>	<b>-0.7%</b>
House Officer, Senior	174	+57	+48	+57	+41	+30	+0	+48.9%	+37.7%	+49.1%	+31.1%	+21.1%	+0.1%
Senior House Officer, Emergency Medicine	6	+6	+6	+4	+5	+2	+1	-100.0%	-100.0%	+175.0%	+450.0%	+37.5%	+10.0%
Senior House Officer, Medicine	7	-1	+1			-3		-12.5%	+16.7%			-30.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	1	+1		+1	+1	+1		-100.0%		-100.0%	-100.0%	-100.0%	
<b>Senior House Officer</b>	<b>189</b>	<b>+64</b>	<b>+55</b>	<b>+63</b>	<b>+48</b>	<b>+31</b>	<b>+1</b>	<b>+50.9%</b>	<b>+41.3%</b>	<b>+49.9%</b>	<b>+34.0%</b>	<b>+19.6%</b>	<b>+0.4%</b>
<b>SHO/ Interns</b>	<b>263</b>	<b>+85</b>		<b>+81</b>	<b>+66</b>		<b>+0</b>	<b>+47.6%</b>		<b>+44.4%</b>	<b>+33.4%</b>		<b>+0.1%</b>
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-4</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
<b>Other Medical</b>	<b>1</b>		<b>-0</b>						<b>-3.6%</b>				
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-4</b>						<b>-84.5%</b>					
<b>Medical &amp; Dental</b>	<b>683</b>	<b>+208</b>		<b>+159</b>	<b>+130</b>		<b>-1</b>	<b>+43.9%</b>		<b>+30.4%</b>	<b>+23.4%</b>		<b>-0.1%</b>
Clinical Midwife Manager 1	8	-4	-2	-5	+0	-3	+0	-34.3%	-23.6%	-40.3%	+3.7%	-29.9%	+4.4%
Clinical Midwife Manager 2	24	+7	+5	+5	+9	+5	+1	+46.0%	+28.9%	+28.4%	+66.2%	+25.3%	+4.4%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	-0	+28.3%	+2.1%	+2.1%	+39.0%	+31.0%	-1.5%
Clinical Nurse Manager 1	78	+25	+19	+23	+16	+17	+4	+47.4%	+31.2%	+40.6%	+25.7%	+27.0%	+5.8%
Clinical Nurse Manager 1 - Theatre	8	+3	+3	+4	+1	+1	-1	+62.2%	+58.7%	+101.3%	+22.0%	+18.8%	-11.0%
Clinical Nurse Manager 2	189	+54	+41	+31	+35	+24	+1	+39.9%	+27.5%	+19.3%	+22.4%	+14.3%	+0.7%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	13	+0	+0	-0	-3	+0	+0	+1.5%	+1.6%	-1.1%	-16.9%	+1.9%	+1.2%
Clinical Nurse Manager 3	18	+8	+7	+5	+6	+4	+0	+81.0%	+57.5%	+38.4%	+53.3%	+24.7%	+1.3%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1		+0	-53.1%	-55.0%	-46.7%	-27.3%		+2.0%
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
<b>Clinical Nurse/ Midwife Manager</b>	<b>348</b>	<b>+91</b>	<b>+69</b>	<b>+60</b>	<b>+67</b>	<b>+49</b>	<b>+6</b>	<b>+35.7%</b>	<b>+24.6%</b>	<b>+21.0%</b>	<b>+23.8%</b>	<b>+16.3%</b>	<b>+1.8%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%	-2.0%
Director of Nursing 1, Assistant	27	+3	+1	+2	-0	-1	+0	+14.7%	+5.5%	+8.2%	-0.7%	-4.9%	+1.6%
Director of Nursing 2, Assistant	11	+5	+5	+6	+5	+4	-1	+88.0%	+83.3%	+120.0%	+83.3%	+57.1%	-11.1%
Director of Nursing 3, Assistant	12	+8	+9	+7	+9	+7	+1	+200.0%	+300.0%	+118.2%	+242.9%	+118.2%	+4.3%
<b>Director Nursing/Midwifery, Assistant</b>	<b>51</b>	<b>+18</b>	<b>+16</b>	<b>+16</b>	<b>+13</b>	<b>+9</b>	<b>-0</b>	<b>+53.0%</b>	<b>+47.8%</b>	<b>+44.1%</b>	<b>+35.6%</b>	<b>+21.9%</b>	<b>-0.9%</b>
Director of Nursing 1	4	+2	+2	+1	+2	+2	+1	+98.0%	+98.0%	+37.0%	+98.0%	+98.0%	+32.0%
Director of Nursing 3	3	-2		+0	+0	+0	-1	-40.0%		+0.3%	+0.3%	+0.3%	-25.0%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
<b>Director of Nursing/Midwifery</b>	<b>8</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>+13.7%</b>	<b>+32.7%</b>	<b>+7.9%</b>	<b>+13.9%</b>	<b>+32.9%</b>	<b>-0.5%</b>
<b>Nurse/ Midwife Manager</b>	<b>406</b>	<b>+110</b>		<b>+76</b>	<b>+81</b>		<b>+6</b>	<b>+37.1%</b>		<b>+23.2%</b>	<b>+24.9%</b>		<b>+1.4%</b>
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	17	+15	+17	+9	+10	+9	+1	+742.5%	-100.0%	+114.1%	+140.7%	+109.1%	+5.6%
Advanced Nurse Practitioner (General)	19	+14	+13	+12	+6	+2	-1	+228.5%	+181.1%	+145.9%	+40.3%	+9.0%	-4.7%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>37</b>	<b>+29</b>	<b>+30</b>	<b>+21</b>	<b>+15</b>	<b>+10</b>	<b>-0</b>	<b>+371.0%</b>	<b>+439.0%</b>	<b>+122.3%</b>	<b>+70.6%</b>	<b>+38.6%</b>	<b>-0.2%</b>

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Clinical Midwife Specialist	2	-0	-0	-0	+0	-0	-0	-1.7%	-8.5%	-16.0%	+26.1%	-4.8%	-4.4%
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	62	+17	+16	+13	+11	+11	+0	+37.4%	+33.7%	+25.6%	+20.6%	+20.8%	+0.8%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>65</b>	<b>+17</b>	<b>+15</b>	<b>+12</b>	<b>+11</b>	<b>+11</b>	<b>+0</b>	<b>+34.7%</b>	<b>+30.9%</b>	<b>+23.0%</b>	<b>+20.5%</b>	<b>+19.3%</b>	<b>+0.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>+46</b>		<b>+33</b>	<b>+26</b>		<b>+0</b>	<b>+82.1%</b>		<b>+46.9%</b>	<b>+34.9%</b>		<b>+0.3%</b>
Enhanced Midwife	71	+71	+71	+71	+71	+20	+10	-100.0%	-100.0%	-100.0%	-100.0%	+40.5%	+16.3%
Enhanced Midwife, Senior	24	+24	+24	+24	+24	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+5.7%	-0.5%
Staff Midwife	37	-89	-90	-86	-92	-27	-9	-70.7%	-70.9%	-70.1%	-71.4%	-42.4%	-18.8%
Staff Midwife, Senior	7	-12	-11	-11	-9	-5	-1	-61.5%	-60.0%	-58.9%	-53.8%	-39.1%	-11.6%
<b>Staff Midwives</b>	<b>139</b>	<b>-6</b>	<b>-6</b>	<b>-2</b>	<b>-5</b>	<b>-10</b>	<b>+0</b>	<b>-4.0%</b>	<b>-4.1%</b>	<b>-1.2%</b>	<b>-3.8%</b>	<b>-6.8%</b>	<b>+0.2%</b>
Enhanced Nurse (General)	538	+538	+538	+538	+538	+157	+7	-100.0%	-100.0%	-100.0%	-100.0%	+41.3%	+1.3%
Enhanced Nurse, Senior (General)	235	+235	+235	+235	+235	+35	+0	-100.0%	-100.0%	-100.0%	-100.0%	+17.6%	+0.2%
Staff Nurse - General	481	-227	-325	-391	-370	+34	-9	-32.0%	-40.3%	-44.8%	-43.5%	+7.5%	-1.9%
Staff Nurse, Senior (Dual Qualified)	11	-28	-26	-23	-20	-15	-1	-71.8%	-70.4%	-68.0%	-64.9%	-57.3%	-8.4%
Staff Nurse, Senior (General)	50	-127	-128	-142	-149	-47	-2	-72.0%	-72.1%	-74.2%	-75.0%	-48.8%	-4.0%
<b>Staff Nurses [General/ Children's]</b>	<b>1,314</b>	<b>+390</b>	<b>+294</b>	<b>+216</b>	<b>+233</b>	<b>+164</b>	<b>-5</b>	<b>+42.3%</b>	<b>+28.8%</b>	<b>+19.7%</b>	<b>+21.6%</b>	<b>+14.2%</b>	<b>-0.4%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1,454</b>	<b>+385</b>		<b>+214</b>	<b>+228</b>		<b>-4</b>	<b>+36.0%</b>		<b>+17.3%</b>	<b>+18.6%</b>		<b>-0.3%</b>
Student General Nursing Intern (pre-registration)	26	+26	+25	+25	+26	+26	-0	+10252.0%	+4074.2%	+2775.6%	+21466.7%	-100.0%	-0.3%
Student Midwifery Intern (pre-registration)	9	+9	+9	+7	+6	+8	+0	-100.0%	+7400.0%	+480.6%	+200.0%	+800.0%	+0.8%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>35</b>	<b>+35</b>	<b>+34</b>	<b>+32</b>	<b>+32</b>	<b>+34</b>	<b>-0</b>	<b>+13852.0%</b>	<b>+4613.5%</b>	<b>+1323.7%</b>	<b>+1017.9%</b>	<b>+3388.0%</b>	<b>-0.0%</b>
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	5	+2		-5	-11	-5	-0	+65.3%		-50.4%	-68.6%	-50.4%	-0.8%
<b>Post-registration Nurse/ Midwife Student</b>	<b>5</b>	<b>+2</b>		<b>-5</b>	<b>-11</b>	<b>-5</b>	<b>-0</b>	<b>+65.3%</b>		<b>-50.4%</b>	<b>-68.6%</b>	<b>-50.4%</b>	<b>-0.8%</b>
Staff Nurse, General (awaiting-registration)	7	+4	+7	+7	+7	+7	+5	+133.3%	-100.0%	-100.0%	-100.0%	-100.0%	+250.0%
<b>Nursing/ Midwifery awaiting registration</b>	<b>7</b>	<b>+4</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+133.3%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+250.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>47</b>	<b>+41</b>		<b>+34</b>	<b>+28</b>		<b>+5</b>	<b>+649.4%</b>		<b>+276.5%</b>	<b>+147.4%</b>		<b>+11.8%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+1	+2	+2	+2	+1	-1	+17.3%	+20.1%	+20.5%	+25.0%	+7.6%	-12.5%
Nursing/ Midwifery Practice Development Co-ordinator	1	-0	-0	-0	-0	-0	+1	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-100.0%
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>10</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-10.5%</b>	<b>-11.9%</b>	<b>-11.2%</b>	<b>-9.0%</b>	<b>-12.1%</b>	<b>-12.6%</b>
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>-1</b>		<b>-1</b>	<b>-1</b>		<b>-1</b>	<b>-10.5%</b>		<b>-11.2%</b>	<b>-9.0%</b>		<b>-12.6%</b>

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,019</b>	<b>+580</b>		<b>+357</b>	<b>+362</b>		<b>+5</b>	<b>+40.3%</b>		<b>+21.5%</b>	<b>+21.9%</b>		<b>+0.3%</b>
Dietitian	5	+2	-0	+3	+3	+3	+1	+66.7%	-7.4%	+126.1%	+126.1%	+126.1%	+12.5%
Dietitian, Clinical Specialist	1					-1						-62.1%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+4	+5	+1	+2	+1	+0	+30.7%	+41.8%	+6.4%	+12.8%	+7.9%	+1.5%
<b>Dietitians</b>	<b>21</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+34.2%</b>	<b>+24.2%</b>	<b>+19.4%</b>	<b>+24.9%</b>	<b>+15.7%</b>	<b>+3.5%</b>
Occupational Therapist	5	+5	+5	+5	+5	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	+400.0%	-11.2%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	11	+7	+7	+6	+4	+3	-0	+180.3%	+149.1%	+124.2%	+49.5%	+29.6%	-0.4%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
<b>Occupational Therapists</b>	<b>19</b>	<b>+15</b>	<b>+15</b>	<b>+13</b>	<b>+12</b>	<b>+9</b>	<b>-1</b>	<b>+380.3%</b>	<b>+326.9%</b>	<b>+231.2%</b>	<b>+156.1%</b>	<b>+80.4%</b>	<b>-3.4%</b>
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
<b>Orthoptists</b>	<b>1</b>	<b>+0</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+1.0%</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Physiotherapist	18	-4	-5	-3	-0	+4	-5	-18.3%	-21.9%	-12.7%	-0.9%	+25.3%	-21.0%
Physiotherapist, Clinical Specialist	7	+4	+5	+1	+3	+2	+0	+179.2%	+249.0%	+26.9%	+56.9%	+29.7%	+7.4%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	5	+2	+3	+2	+2	+2	-0	+82.2%	+189.9%	+63.3%	+69.0%	+63.3%	-1.2%
Physiotherapist, Senior	31	+9	+8	+7	+5	-1	+3	+45.1%	+34.8%	+27.2%	+21.4%	-1.9%	+11.3%
<b>Physiotherapists</b>	<b>61</b>	<b>+11</b>	<b>+10</b>	<b>+6</b>	<b>+9</b>	<b>+6</b>	<b>-2</b>	<b>+22.3%</b>	<b>+19.6%</b>	<b>+11.5%</b>	<b>+16.8%</b>	<b>+10.2%</b>	<b>-3.1%</b>
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2	-1	-14.5%	+36.1%	-14.5%	-23.3%	-42.5%	-30.3%
<b>Podiatrists &amp; Chiropodists</b>	<b>3</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>+21.2%</b>	<b>+92.9%</b>	<b>+21.2%</b>	<b>+8.7%</b>	<b>-18.5%</b>	<b>-1.2%</b>
Speech & Language Therapist	3	+3	+3	+3	+3	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+220.0%	+18.5%
Speech & Language Therapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Speech & Language Therapist, Senior	3	-2	-2	-3	-1	-4	-1	-38.2%	-41.8%	-54.8%	-27.0%	-59.2%	-29.3%
Speech & Language Therapy, Practice Tutor					-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Speech &amp; Language Therapists</b>	<b>9</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+4</b>	<b>-1</b>	<b>-2</b>	<b>+106.3%</b>	<b>+94.5%</b>	<b>+51.0%</b>	<b>+91.1%</b>	<b>-6.8%</b>	<b>-15.3%</b>
<b>Therapy Professions</b>	<b>114</b>	<b>+37</b>		<b>+28</b>	<b>+30</b>		<b>-4</b>	<b>+47.6%</b>		<b>+31.9%</b>	<b>+35.9%</b>		<b>-3.0%</b>
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
<b>Audiology</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	0	+0	+0	-1	-1	-1	-1	-100.0%	-100.0%	-54.0%	-54.0%	-54.0%	-53.5%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Biochemist, Senior	5	+3	+3	+1	-0	-0	-0	+130.0%	+130.0%	+26.0%	-8.0%	-6.7%	-1.9%
<b>Biochemists</b>	<b>5</b>	<b>+2</b>	<b>+3</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>+68.7%</b>	<b>+153.0%</b>	<b>-7.7%</b>	<b>-26.1%</b>	<b>-27.0%</b>	<b>-10.9%</b>
Cardiac Physiologist	5	-2	-5	-5	-2	-3	-0	-30.0%	-52.1%	-49.7%	-32.4%	-40.3%	-1.4%
Cardiac Physiologist, Chief II	1				-1	-1	-1				-50.0%	-50.0%	-42.9%
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	-0	+40.5%	+19.8%	+19.4%	+18.5%	+21.5%	-5.2%
<b>Cardiac Physiologists</b>	<b>14</b>	<b>+0</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>-3</b>	<b>-1</b>	<b>+0.4%</b>	<b>-23.4%</b>	<b>-21.4%</b>	<b>-13.9%</b>	<b>-18.1%</b>	<b>-8.3%</b>
Clinical Engineering Technician	6	+4	+4	+4	+6	+4		+200.0%	+200.0%	+200.0%	-100.0%	+200.0%	
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	4	+1	+2	+1	+0	+1		+37.5%	+102.0%	+34.2%	+0.5%	+34.2%	
<b>Clinical Engineering</b>	<b>13</b>	<b>+7</b>	<b>+7</b>	<b>+6</b>	<b>+7</b>	<b>+5</b>		<b>+120.0%</b>	<b>+117.4%</b>	<b>+86.2%</b>	<b>+117.4%</b>	<b>+63.1%</b>	
E.C.G. Technician	2	-0	-0	-0	-0	+0	-0	-9.0%	-9.0%	-9.0%	-9.0%	+0.6%	-1.1%
<b>E.C.G. Technicians</b>	<b>2</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>-9.0%</b>	<b>-9.0%</b>	<b>-9.0%</b>	<b>-9.0%</b>	<b>+0.6%</b>	<b>-1.1%</b>
Laboratory Manager	1						+0						+1.0%
Medical Scientist	59	-25	-20	-13	-17	-13	-3	-29.5%	-25.7%	-18.0%	-22.8%	-18.6%	-4.1%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	-1	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	-9.1%
Medical Scientist, Senior	51	+13	+6	+7	+7	+7	+0	+33.2%	+13.6%	+15.6%	+15.4%	+17.3%	+0.3%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
<b>Medical Science</b>	<b>120</b>	<b>-13</b>	<b>-14</b>	<b>-8</b>	<b>-9</b>	<b>-5</b>	<b>-3</b>	<b>-9.8%</b>	<b>-10.5%</b>	<b>-6.2%</b>	<b>-6.7%</b>	<b>-4.0%</b>	<b>-2.6%</b>
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
<b>Neuro-Physiologists</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>			<b>-28.6%</b>	<b>-28.6%</b>	<b>-28.6%</b>	<b>-28.6%</b>		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Phlebotomists</b>		<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	2	+2	+2	+0	+0	+0	-1	-100.0%	-100.0%	+21.5%	+21.5%	+21.5%	-19.0%
<b>Physicists</b>	<b>3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+71.5%</b>	<b>+71.5%</b>	<b>+71.5%</b>	<b>-14.2%</b>
Radiographer	43	+13	+9	+5	+6	+0	-2	+44.6%	+25.9%	+12.4%	+15.3%	+0.2%	-3.9%
Radiographer, Clinical Specialist	18	+5	+2	+1	+3	+2	-0	+34.7%	+9.6%	+4.0%	+17.7%	+10.6%	-1.6%
Radiographer, Senior	22	+6	+5	+7	+1	+4	+4	+38.0%	+31.2%	+46.0%	+6.8%	+23.9%	+24.8%
Radiography Service Manager, I	6	+1	+2	-0		-0	-0	+18.5%	+44.3%	-0.9%		-3.4%	-0.9%
Radiography Service Manager, II	1												
<b>Radiographers</b>	<b>90</b>	<b>+25</b>	<b>+17</b>	<b>+12</b>	<b>+10</b>	<b>+6</b>	<b>+2</b>	<b>+38.3%</b>	<b>+24.0%</b>	<b>+15.9%</b>	<b>+12.3%</b>	<b>+7.0%</b>	<b>+2.6%</b>
Respiratory Physiologist	3	-0	-1	-1	-1	-1	-0	-12.5%	-35.0%	-34.3%	-34.7%	-34.7%	-13.3%
<b>Respiratory Physiologists</b>	<b>3</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>-12.5%</b>	<b>-35.0%</b>	<b>-34.3%</b>	<b>-34.7%</b>	<b>-34.7%</b>	<b>-13.3%</b>
Vascular Physiologist	2	-0	-0	-0	+1	+1	+1	-14.0%	-14.0%	-14.0%	+72.0%	+72.0%	+72.0%



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Vascular Physiologist, Chief I	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior		-1	-1	-1	-2	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Vascular Physiologists</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+17.3%</b>	<b>+34.4%</b>	<b>+17.3%</b>	<b>+21.4%</b>	<b>+17.3%</b>	<b>+21.4%</b>
<b>Health Science/ Diagnostics</b>	<b>257</b>	<b>+23</b>		<b>+6</b>	<b>+5</b>		<b>-3</b>	<b>+10.0%</b>		<b>+2.6%</b>	<b>+1.8%</b>		<b>-1.2%</b>
Social Worker	2	-3	-4	-3	-5	-4	-0	-55.6%	-68.3%	-62.3%	-72.1%	-67.9%	-13.0%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4		-100.0%	-100.0%	+414.0%	+139.0%	+378.0%	
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	+0	+291.0%	+291.0%	+291.0%	+291.0%	+33.9%	+6.8%
<b>Social Workers</b>	<b>12</b>	<b>+5</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+80.4%</b>	<b>+40.7%</b>	<b>+42.0%</b>	<b>+4.7%</b>	<b>+4.8%</b>	<b>-0.4%</b>
<b>Social Workers</b>	<b>12</b>	<b>+5</b>		<b>+3</b>	<b>+1</b>		<b>-0</b>	<b>+80.4%</b>		<b>+42.0%</b>	<b>+4.7%</b>		<b>-0.4%</b>
Psychologist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologist, Senior Clinical	4	+2	+2	+2	+2	+1		+123.5%	+123.5%	+123.5%	+51.0%	+27.7%	
<b>Psychologists</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>		<b>+148.5%</b>	<b>+148.5%</b>	<b>+148.5%</b>	<b>+67.9%</b>	<b>+42.0%</b>	
<b>Psychologists</b>	<b>5</b>	<b>+3</b>		<b>+3</b>	<b>+2</b>			<b>+148.5%</b>		<b>+148.5%</b>	<b>+67.9%</b>		
Pharmacist	2	-2	-2	-1	+2	-2	-2	-44.3%	-44.9%	-32.8%	-100.0%	-47.8%	-50.2%
Pharmacist, Chief I	1												
Pharmacist, Chief II	4		+0	-1	+0	-1	-0		+0.8%	-19.6%	+0.8%	-19.1%	-0.3%
Pharmacist, Senior	24	+11	+8	+6	+4	+4	+2	+81.3%	+52.2%	+34.7%	+20.3%	+19.7%	+9.4%
<b>Pharmacists</b>	<b>31</b>	<b>+9</b>	<b>+7</b>	<b>+4</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>+42.5%</b>	<b>+27.5%</b>	<b>+16.1%</b>	<b>+24.3%</b>	<b>+4.2%</b>	<b>+0.2%</b>
Pharmaceutical Technician	17	+5	+5	+3	+3	+2	+1	+46.6%	+37.6%	+23.1%	+25.2%	+11.6%	+6.0%
Pharmaceutical Technician, Senior	11	+6	+5	+5	+5	+6	+0	+100.2%	+79.0%	+79.5%	+88.3%	+102.4%	+4.5%
<b>Pharmacy Technicians</b>	<b>28</b>	<b>+11</b>	<b>+10</b>	<b>+8</b>	<b>+9</b>	<b>+7</b>	<b>+1</b>	<b>+63.9%</b>	<b>+51.4%</b>	<b>+40.5%</b>	<b>+44.3%</b>	<b>+35.5%</b>	<b>+5.4%</b>
<b>Pharmacy</b>	<b>60</b>	<b>+20</b>		<b>+13</b>	<b>+15</b>		<b>+2</b>	<b>+51.9%</b>		<b>+26.5%</b>	<b>+33.0%</b>		<b>+2.6%</b>
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	8	+4	+4	+3	+4	+5		+100.0%	+100.0%	+60.0%	+77.8%	+166.7%	
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>9</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+4</b>	<b>+5</b>		<b>+33.9%</b>	<b>+29.0%</b>	<b>+12.7%</b>	<b>+64.9%</b>	<b>+128.5%</b>	
Play Specialist	2	+1	+0					+106.2%	+8.1%				
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+0</b>					<b>+106.2%</b>	<b>+8.1%</b>				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-32.4%
<b>Vaccinators</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-32.4%</b>
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
<b>Other Health &amp; Social Care</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+6.3%</b>
<b>H&amp;SC, Other</b>	<b>13</b>	<b>+5</b>		<b>+3</b>	<b>+5</b>		<b>-0</b>	<b>+67.4%</b>		<b>+28.8%</b>	<b>+72.4%</b>		<b>-3.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>460</b>	<b>+94</b>		<b>+56</b>	<b>+58</b>		<b>-6</b>	<b>+25.6%</b>		<b>+13.8%</b>	<b>+14.3%</b>		<b>-1.2%</b>
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+14.9%
National Director, Assistant (Services)	3	+2	+2	+2	+2	+1	+1	+199.0%	+199.0%	+199.0%	+199.0%	+49.5%	+20.6%
National Director, Assistant (Support)	3	+2	+2	+1		+1		+200.0%	+200.0%	+50.0%		+50.0%	
<b>Executive Management</b>	<b>8</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+166.3%</b>	<b>+166.3%</b>	<b>+99.8%</b>	<b>+59.8%</b>	<b>+33.2%</b>	<b>+8.7%</b>
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	14	+3	-0	+1	+2	+3	-0	+26.9%	-0.4%	+8.0%	+16.6%	+27.4%	-0.6%
Grade VIII	22	+5	+5	+6	+4	+3	-3	+30.9%	+31.9%	+36.6%	+23.5%	+13.4%	-11.4%
<b>Senior Management (VIII &amp; GM)</b>	<b>36</b>	<b>+7</b>	<b>+4</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>-3</b>	<b>+24.8%</b>	<b>+13.5%</b>	<b>+19.8%</b>	<b>+16.8%</b>	<b>+14.7%</b>	<b>-7.5%</b>
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>+12</b>		<b>+10</b>	<b>+8</b>		<b>-2</b>	<b>+38.2%</b>		<b>+29.2%</b>	<b>+22.8%</b>		<b>-4.9%</b>
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	94	+59	+57	+53	+51	+36	+3	+167.6%	+158.1%	+133.0%	+118.3%	+62.0%	+2.8%
Grade VI	21	-1	-0	+3	+5	+4	+1	-4.8%	-1.3%	+14.8%	+28.8%	+21.8%	+5.4%
Grade VII	74	+38	+31	+29	+30	+20	+5	+109.8%	+73.9%	+64.0%	+69.5%	+36.8%	+7.9%
<b>Middle Management (V-VII)</b>	<b>188</b>	<b>+95</b>	<b>+88</b>	<b>+85</b>	<b>+86</b>	<b>+59</b>	<b>+9</b>	<b>+101.8%</b>	<b>+88.2%</b>	<b>+82.0%</b>	<b>+83.3%</b>	<b>+46.1%</b>	<b>+5.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>188</b>	<b>+95</b>		<b>+85</b>	<b>+86</b>		<b>+9</b>	<b>+101.8%</b>		<b>+82.0%</b>	<b>+83.3%</b>		<b>+5.1%</b>
Clerical Officer	461	+98	+65	+45	+90	+61	-10	+27.2%	+16.5%	+10.8%	+24.2%	+15.1%	-2.1%
Grade IV	127	+13	+13	+24	+14	+21	+5	+11.7%	+11.2%	+23.2%	+12.2%	+19.5%	+4.2%
Supplies Officer Grade C	1												
<b>General Administrative (III &amp; IV)</b>	<b>589</b>	<b>+112</b>	<b>+78</b>	<b>+69</b>	<b>+104</b>	<b>+81</b>	<b>-5</b>	<b>+23.4%</b>	<b>+15.3%</b>	<b>+13.2%</b>	<b>+21.4%</b>	<b>+16.0%</b>	<b>-0.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>589</b>	<b>+112</b>		<b>+69</b>	<b>+104</b>		<b>-5</b>	<b>+23.4%</b>		<b>+13.2%</b>	<b>+21.4%</b>		<b>-0.8%</b>
<b>Management &amp; Administrative</b>	<b>821</b>	<b>+219</b>		<b>+164</b>	<b>+197</b>		<b>+2</b>	<b>+36.3%</b>		<b>+24.9%</b>	<b>+31.7%</b>		<b>+0.3%</b>
<b>Catering</b>	<b>35</b>	<b>+11</b>	<b>+9</b>	<b>+12</b>	<b>+10</b>	<b>+9</b>	<b>-0</b>	<b>+43.6%</b>	<b>+34.4%</b>	<b>+53.2%</b>	<b>+40.9%</b>	<b>+32.0%</b>	<b>-0.8%</b>
<b>Household Services</b>	<b>400</b>	<b>+339</b>	<b>+336</b>	<b>+336</b>	<b>+332</b>	<b>+52</b>	<b>-3</b>	<b>+554.2%</b>	<b>+524.0%</b>	<b>+524.4%</b>	<b>+485.6%</b>	<b>+14.9%</b>	<b>-0.6%</b>
<b>Other Labs &amp; Associated</b>	<b>36</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>+5</b>	<b>+9</b>	<b>+1</b>	<b>+33.1%</b>	<b>+13.6%</b>	<b>+5.6%</b>	<b>+16.1%</b>	<b>+31.7%</b>	<b>+2.6%</b>
<b>Other Support</b>	<b>51</b>	<b>+27</b>	<b>+14</b>	<b>+13</b>	<b>+11</b>	<b>+14</b>	<b>+0</b>	<b>+115.0%</b>	<b>+38.7%</b>	<b>+35.3%</b>	<b>+28.1%</b>	<b>+37.5%</b>	<b>+0.0%</b>
<b>Portering</b>	<b>183</b>	<b>+84</b>	<b>+46</b>	<b>+53</b>	<b>+60</b>	<b>+37</b>	<b>+2</b>	<b>+85.1%</b>	<b>+33.4%</b>	<b>+40.4%</b>	<b>+48.9%</b>	<b>+25.8%</b>	<b>+0.9%</b>
<b>Support</b>	<b>704</b>	<b>+469</b>		<b>+416</b>	<b>+418</b>		<b>-0</b>	<b>+199.9%</b>		<b>+144.1%</b>	<b>+145.9%</b>		<b>-0.0%</b>

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Electrician	4	+2	-0	-0	-0	-0	-0	+95.0%	-2.5%	-2.5%	-1.3%	-0.8%	-5.6%
General Operative	7	-2	-2	-2	-1	-1	-1	-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	-8.5%
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												
Maintenance Manager	7	+2		-1	-1	-1	-1	+50.5%		-12.5%	-12.5%	-12.5%	-8.3%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	5	+2	+1	-0	-0	+1		+42.4%	+12.9%	-6.4%	-6.5%	+12.9%	
<b>Maintenance</b>	<b>35</b>	<b>+7</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>+24.1%</b>	<b>+1.5%</b>	<b>-5.6%</b>	<b>-5.8%</b>	<b>-3.4%</b>	<b>-4.1%</b>
Draughtsman/Technician I	1												
<b>Technical Services</b>	<b>1</b>												
<b>Maintenance/ Technical</b>	<b>36</b>	<b>+7</b>		<b>-2</b>	<b>-2</b>		<b>-2</b>	<b>+23.3%</b>		<b>-5.5%</b>	<b>-5.7%</b>		<b>-4.0%</b>
<b>General Support</b>	<b>741</b>	<b>+476</b>		<b>+414</b>	<b>+416</b>		<b>-2</b>	<b>+180.2%</b>		<b>+126.5%</b>	<b>+127.9%</b>		<b>-0.2%</b>
Attendant/ Aide	29	-143	-248	-224	-233	+5	+0	-83.0%	-89.4%	-88.4%	-88.8%	+21.8%	+0.3%
Attendant, Multi-Task	76	-26	+18	-17	-17	-13	+3	-25.2%	+31.1%	-18.6%	-18.0%	-15.1%	+3.5%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
<b>Attendant/ Aide</b>	<b>107</b>	<b>-167</b>	<b>-229</b>	<b>-241</b>	<b>-247</b>	<b>-6</b>	<b>+3</b>	<b>-61.0%</b>	<b>-68.2%</b>	<b>-69.2%</b>	<b>-69.8%</b>	<b>-5.4%</b>	<b>+2.6%</b>
Physiotherapy Assistant	7	+4	+2	+1	+1	+2		+103.3%	+31.2%	+21.1%	+15.1%	+27.8%	
Radiography Aide	3												
<b>Health &amp; Social Care Assistants</b>	<b>10</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>		<b>+60.3%</b>	<b>+21.4%</b>	<b>+14.8%</b>	<b>+10.7%</b>	<b>+19.2%</b>	
Health Care Assistant	305	+154	+112	+94	+94	+46	-0	+102.3%	+58.5%	+44.9%	+44.4%	+17.7%	-0.0%
Health Care Assistant, intern	2	-4	-2	-3	-1	+2	-1	-65.7%	-41.7%	-56.9%	-23.2%	-100.0%	-21.9%
<b>Health Care Assistant/ Care Assistant</b>	<b>307</b>	<b>+150</b>	<b>+111</b>	<b>+91</b>	<b>+93</b>	<b>+48</b>	<b>-1</b>	<b>+95.2%</b>	<b>+56.5%</b>	<b>+42.4%</b>	<b>+43.5%</b>	<b>+18.6%</b>	<b>-0.2%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-3</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>424</b>	<b>-14</b>		<b>-148</b>	<b>-153</b>		<b>+2</b>	<b>-3.2%</b>		<b>-25.9%</b>	<b>-26.6%</b>		<b>+0.5%</b>
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>1</b>	<b>-5</b>				<b>+1</b>		<b>-83.6%</b>				<b>-100.0%</b>	
Chaplain	4	-1	-0	-2	-2	-1	-1	-19.1%	-7.4%	-27.6%	-26.9%	-16.9%	-12.8%
Pastoral Care Worker	1												



May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
<b>Pastoral Care</b>	<b>5</b>	<b>-1</b>	<b>-0</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-16.0%</b>	<b>-6.0%</b>	<b>-23.5%</b>	<b>-22.8%</b>	<b>-14.0%</b>	<b>-10.6%</b>
<b>Care, other</b>	<b>6</b>	<b>-6</b>		<b>-2</b>	<b>-2</b>		<b>-1</b>	<b>-49.7%</b>		<b>-20.5%</b>	<b>-19.8%</b>		<b>-9.0%</b>
<b>Patient &amp; Client Care</b>	<b>430</b>	<b>-20</b>		<b>-150</b>	<b>-155</b>		<b>+1</b>	<b>-4.4%</b>		<b>-25.8%</b>	<b>-26.5%</b>		<b>+0.3%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Oct 2016 to May 2022

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Consultants	10	+5	+5	+6	+5	+2	+0	+92.0%	+92.0%	+140.0%	+95.5%	+26.3%	+0.1%
Registrars	10	+3	+4	+3	+7	+7	+0	+45.3%	+68.3%	+32.9%	+225.8%	+225.8%	+3.6%
SHO/ Interns	7	-2	-2	-2	+2	-1	+0	-22.2%	-22.2%	-22.2%	+40.0%	-11.9%	+2.3%
Nurse/ Midwife Manager	26	+10	+8	+11	+12	+7	-0	+63.1%	+44.6%	+77.9%	+83.3%	+37.3%	-1.3%
Nurse/ Midwife Specialist & AN/MP	9	+6	+6	+2	+3	+4	+0	+210.9%	+187.0%	+37.5%	+49.0%	+80.6%	+2.1%
Staff Nurse/ Staff Midwife	85	+37	+37	+38	+34	+31	-0	+77.5%	+79.3%	+83.5%	+67.6%	+57.0%	-0.5%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2	-0	+270.0%	+270.0%	+270.0%	-100.0%	+94.7%	-4.9%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Psychologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	4	+2	+2	+2	+2	+2	+2	+93.5%	+93.5%	+93.5%	+93.5%	+93.5%	+107.0%
Clerical (III & IV)	28	+13	+11	+11	+13	+11	-1	+92.4%	+62.7%	+60.9%	+84.7%	+61.2%	-3.9%
Support	52	+41	+38	+45	+44	+44	+0	+382.5%	+278.1%	+715.1%	+595.6%	+586.3%	+0.6%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	52	+20	+13	+6	+8	+7	+1	+62.6%	+34.0%	+13.2%	+17.2%	+16.3%	+2.1%
Care, other	1												
<b>Croom Orthopaedic</b>	<b>289</b>	<b>+138</b>	<b>+125</b>	<b>+126</b>	<b>+133</b>	<b>+116</b>	<b>+2</b>	<b>+91.5%</b>	<b>+76.0%</b>	<b>+76.6%</b>	<b>+85.5%</b>	<b>+67.0%</b>	<b>+0.7%</b>
Consultants	6	+1	-0	+0	-2	-1	-0	+18.6%	-4.6%	+2.1%	-20.3%	-13.6%	-4.8%
Registrars	4	+1	+1	+1	+1	+1		+33.3%	+34.2%	+33.3%	+33.3%	+33.3%	
SHO/ Interns	8	+5	+4	+4	+4	+4	-2	+129.7%	+113.4%	+110.8%	+72.4%	+101.7%	-15.7%
Nurse/ Midwife Manager	25	-3	-1	-2	-2	+1	+1	-11.5%	-4.5%	-7.0%	-7.4%	+3.3%	+4.4%
Nurse/ Midwife Specialist & AN/MP	6	+5	+4	+4	+4	+3		+500.0%	+200.0%	+200.0%	+215.8%	+105.5%	
Staff Nurse/ Staff Midwife	80	+4	+5	+5	+1	+8	-4	+5.1%	+7.1%	+6.0%	+1.4%	+10.9%	-4.2%
Therapy Professions	6	+2	+1	+1	+1	+1	-0	+37.6%	+15.0%	+19.2%	+22.3%	+16.0%	-2.2%
Health Science/ Diagnostics	13	+1	-1	-2	-1	+0	-1	+6.7%	-7.4%	-11.8%	-9.8%	+0.4%	-4.0%
Pharmacy	2				+0						+11.1%		
Administrative/ Supervisory (V to VII)	4	+0	-0	+1	+2	-0	-0	+3.9%	-0.2%	+36.6%	+99.5%	-0.2%	-0.2%
Clerical (III & IV)	40	+3	+2	-1	-2	+1	-0	+7.6%	+5.7%	-1.9%	-4.6%	+2.3%	-0.4%
Support	35	+24	+20	+21	+21	-2	+1	+199.5%	+123.8%	+139.7%	+153.8%	-4.4%	+2.3%
Health Care Assistants	13	-18	-17	-17	-19	-1	-0	-59.1%	-57.7%	-56.9%	-60.1%	-7.0%	-0.6%
<b>Ennis</b>	<b>243</b>	<b>+23</b>	<b>+17</b>	<b>+16</b>	<b>+8</b>	<b>+15</b>	<b>-5</b>	<b>+10.5%</b>	<b>+7.7%</b>	<b>+6.8%</b>	<b>+3.5%</b>	<b>+6.7%</b>	<b>-1.8%</b>
Consultants	6	-2	-0	+1	+2	+1	+1	-21.4%	-7.7%	+10.0%	+37.5%	+10.0%	+10.0%

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Registrars	4	+1					+1	+33.3%					+33.3%
SHO/ Interns	9	+3	+4	+3	+1	-1	+3	+39.1%	+63.6%	+50.0%	+12.5%	-10.0%	+53.1%
Nurse/ Midwife Manager	31	+6	+4	+5	+3	+0	-0	+23.6%	+13.7%	+19.5%	+9.5%	+0.2%	-1.0%
Nurse/ Midwife Specialist & AN/MP	7	+5	+3	+5	+4	+4	+1	+176.8%	+64.2%	+156.6%	+100.8%	+100.8%	+13.3%
Staff Nurse/ Staff Midwife	93	+22	+20	+13	+12	+11	+2	+30.7%	+26.8%	+16.6%	+14.6%	+13.8%	+1.9%
Therapy Professions	9	+4	+3	+0	+1	+0	+1	+73.5%	+59.3%	+0.7%	+13.8%	+2.9%	+7.4%
Health Science/ Diagnostics	7	-0	+1	+0	+1	-0	+0	-4.6%	+10.7%	+3.9%	+13.5%	-0.7%	+3.6%
Pharmacy	2	+0	+1	+1	+1	+1		+18.0%	+30.4%	+26.9%	+40.5%	+26.9%	
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+3	+1	+101.0%	+108.2%	+220.8%	+100.3%	+141.6%	+19.8%
Clerical (III & IV)	35	+3	+2	+0	+3	+0	-0	+9.1%	+7.1%	+0.8%	+9.9%	+1.1%	-0.2%
Support	19	+14	+9	+10	+10	+1	+0	+232.5%	+81.9%	+101.8%	+113.6%	+8.2%	+1.5%
Maintenance/ Technical	3	-1	-1	-1	+0		-0	-25.0%	-25.0%	-17.4%	+9.1%		-5.7%
Health Care Assistants	50	+9	+0	-6	-8	+2	+2	+22.8%	+0.7%	-10.8%	-13.6%	+4.9%	+3.6%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Nenagh</b>	<b>283</b>	<b>+65</b>	<b>+46</b>	<b>+36</b>	<b>+33</b>	<b>+24</b>	<b>+11</b>	<b>+29.9%</b>	<b>+19.6%</b>	<b>+14.4%</b>	<b>+13.3%</b>	<b>+9.2%</b>	<b>+3.9%</b>
Consultants	5	-4	-4	-3	-2	-3		-44.4%	-44.4%	-39.3%	-31.2%	-33.0%	
Registrars	11	+2	+3	+2	+2	+1	-1	+22.2%	+37.5%	+22.2%	+22.2%	+10.0%	-8.3%
SHO/ Interns	7	-3	-1	-1		-4		-30.0%	-12.5%	-12.5%		-36.4%	
Nurse/ Midwife Manager	27	+4	+2	-1	+2	+1	-0	+19.0%	+10.2%	-3.5%	+10.0%	+5.7%	-1.4%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1			+28.6%	+50.0%	+28.6%	+12.5%		
Staff Nurse/ Staff Midwife	86	+12	-8	-8	-7	-6	+1	+15.7%	-8.0%	-8.0%	-7.5%	-6.8%	+0.6%
Nursing/ Midwifery Student	5	+2	+5	+5	+5	+5	+5	+66.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-1	-0	+0	+1	+0		-14.8%	-1.6%	+2.4%	+14.7%	+2.2%	
Health Science/ Diagnostics	11	-6	+1	+1	-0	+1		-33.2%	+7.6%	+11.6%	-2.9%	+13.0%	
Pharmacy	5	+1	-1	+1	+0	-1		+20.3%	-19.8%	+19.7%	+8.8%	-20.1%	
Management (VIII & above)	7	-1					-1	-12.5%					-12.5%
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1		+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	
Clerical (III & IV)	49	+3	+5	+4	+4	+8	-0	+7.5%	+11.2%	+9.5%	+8.0%	+18.9%	-0.3%
Support	39	+1	+5	+2	-0	-2	-1	+3.3%	+16.0%	+5.2%	-1.2%	-4.0%	-2.0%
Maintenance/ Technical	2												
Health Care Assistants	39	+12	+13	+8	+10	+8		+45.6%	+49.0%	+25.2%	+34.2%	+26.4%	
Care, other	1												

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
<b>St. John's Limerick</b>	<b>330</b>	<b>+28</b>	<b>+27</b>	<b>+17</b>	<b>+19</b>	<b>+9</b>	<b>+2</b>	<b>+9.4%</b>	<b>+9.0%</b>	<b>+5.4%</b>	<b>+6.0%</b>	<b>+2.9%</b>	<b>+0.7%</b>
Consultants	148	+40	+36	+28	+23	+8	-1	+36.7%	+32.1%	+23.7%	+18.6%	+5.5%	-0.4%
Registrars	185	+68	+50	+44	+30	+18	-1	+58.1%	+37.3%	+31.1%	+19.2%	+11.0%	-0.4%
SHO/ Interns	215	+71	+62	+76	+60	+3	-2	+49.6%	+40.6%	+54.3%	+38.6%	+1.2%	-0.8%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	253	+86	+70	+63	+55	+48	+4	+51.2%	+38.5%	+32.9%	+27.5%	+23.6%	+1.8%
Nurse/ Midwife Specialist & AN/MP	66	+26	+27	+18	+13	+9	-1	+63.6%	+71.2%	+38.3%	+25.4%	+16.6%	-0.9%
Staff Nurse/ Staff Midwife	942	+298	+224	+158	+186	+116	-2	+46.2%	+31.2%	+20.1%	+24.6%	+14.0%	-0.2%
Nursing/ Midwifery Student	27	+27	+26	+26	+27	+26	-0	+10652.0%	+4235.5%	+2886.7%	+22300.0%	+2588.0%	-0.3%
Nursing/ Midwifery other	6	+0	+0	+0	-1	-1	-2	+5.6%	+1.4%	+1.2%	-12.2%	-16.5%	-25.5%
Therapy Professions	89	+31	+29	+25	+25	+15	-4	+52.8%	+48.4%	+39.0%	+39.1%	+19.6%	-4.1%
Health Science/ Diagnostics	223	+28	+10	+7	+6	+1	-3	+14.6%	+4.9%	+3.2%	+2.6%	+0.6%	-1.3%
Social Workers	12	+5	+3	+4	+2	+2	-0	+80.4%	+40.7%	+61.7%	+15.1%	+15.2%	-0.4%
Psychologists	4	+2	+2	+2	+1	+1		+100.0%	+100.0%	+100.0%	+35.1%	+14.3%	
Pharmacy	51	+19	+17	+11	+14	+9	+2	+61.4%	+50.8%	+28.5%	+36.7%	+22.8%	+3.1%
H&SC, Other	13	+5	+4	+3	+5	+7	-0	+67.4%	+45.8%	+28.8%	+72.4%	+116.3%	-3.3%
Management (VIII & above)	27	+11	+9	+4	+2	+5	-2	+72.8%	+45.9%	+18.3%	+10.0%	+22.1%	-5.5%
Administrative/ Supervisory (V to VII)	151	+89	+78	+71	+73	+54	+5	+142.9%	+107.0%	+89.3%	+94.9%	+56.0%	+3.5%
Clerical (III & IV)	397	+93	+52	+50	+80	+60	-3	+30.4%	+15.2%	+14.4%	+25.3%	+17.7%	-0.8%
Support	507	+360	+309	+308	+311	+72	+0	+244.9%	+155.8%	+154.7%	+158.9%	+16.6%	+0.0%
Maintenance/ Technical	30	+10	+4	+1	-1	-0	-1	+48.2%	+13.1%	+1.8%	-4.5%	-0.8%	-4.2%
Health Care Assistants	250	-24	-108	-120	-124	+25	-1	-8.6%	-30.2%	-32.5%	-33.1%	+11.1%	-0.4%
Care, other	3	-7	-2	-2	-2	-1	-1	-71.2%	-40.7%	-43.9%	-43.1%	-24.1%	-19.0%
<b>UH Limerick</b>	<b>3,598</b>	<b>+1,234</b>	<b>+903</b>	<b>+776</b>	<b>+785</b>	<b>+476</b>	<b>-11</b>	<b>+52.2%</b>	<b>+33.5%</b>	<b>+27.5%</b>	<b>+27.9%</b>	<b>+15.2%</b>	<b>-0.3%</b>
Consultants	15	+5	+2	-2	-1	-0	-0	+50.4%	+19.7%	-9.3%	-3.5%	-0.3%	-0.3%
Registrars	15	+8	+7	-1	-1	-2	-0	+118.9%	+86.9%	-6.6%	-6.5%	-12.1%	-0.3%
SHO/ Interns	16	+11	+8	+1	-1	+3	+0	+220.0%	+100.0%	+4.2%	-3.8%	+23.9%	+1.7%
Nurse/ Midwife Manager	44	+7	+4	+2	+12	+2	+1	+17.2%	+9.5%	+4.2%	+36.0%	+5.4%	+2.9%
Nurse/ Midwife Specialist & AN/MP	5	+3	+3	+2	+1	+1	-0	+122.8%	+107.3%	+40.6%	+38.4%	+19.6%	-2.0%
Staff Nurse/ Staff Midwife	168	+13	+9	+8	+2	-6	-1	+8.1%	+5.7%	+5.1%	+1.0%	-3.4%	-0.5%
Nursing/ Midwifery Student	14	+11	+9	+2	-5	+3	+0	+365.3%	+174.8%	+21.0%	-25.8%	+27.0%	+0.2%
Nursing/ Midwifery other	3	-1	-1	-1	-0	-1	+1	-31.1%	-30.3%	-29.0%	-5.8%	-27.6%	+18.5%
Therapy Professions	1	-1	-1	-1	-1	-1	-0	-57.0%	-57.0%	-57.0%	-62.6%	-50.9%	-5.5%
Health Science/ Diagnostics	1	+0						+6.4%					

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,154</b>	<b>+1,558</b>	<b>+1,180</b>	<b>+999</b>	<b>+1,008</b>	<b>+648</b>	<b>+1</b>	<b>+43.3%</b>	<b>+29.7%</b>	<b>+24.0%</b>	<b>+24.3%</b>	<b>+14.4%</b>	<b>+0.0%</b>
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	4	+2	+3	+2	+2	+2	+1	+98.5%	+297.0%	+139.2%	+102.6%	+107.9%	+32.3%
Clerical (III & IV)	40	+6	+6	+4	+6	+2	-0	+16.6%	+16.4%	+12.3%	+17.1%	+5.4%	-0.1%
Support	52	+30	+29	+30	+31	+6	-1	+140.5%	+122.7%	+140.0%	+152.4%	+12.6%	-1.7%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	19	-14	-17	-19	-20	-1	+0	-41.2%	-47.5%	-49.1%	-50.9%	-7.0%	+0.7%
Care, other	0	-1	+0	-1	-1		+0	-51.0%	-100.0%	-51.0%	-51.0%		+2.1%
<b>UMH Limerick</b>	<b>400</b>	<b>+77</b>	<b>+58</b>	<b>+25</b>	<b>+25</b>	<b>+7</b>	<b>+1</b>	<b>+23.7%</b>	<b>+16.9%</b>	<b>+6.8%</b>	<b>+6.7%</b>	<b>+1.7%</b>	<b>+0.3%</b>
Nurse/ Midwife Manager	1	+1		-1				-100.0%		-58.2%			
Management (VIII & above)	9	+5	+4	+6	+5	+2	+0	+116.8%	+73.0%	+188.3%	+117.3%	+23.6%	+3.6%
Administrative/ Supervisory (V to VII)	1	-4	-1	+0		-1		-80.0%	-47.9%	+6.4%		-50.0%	
Clerical (III & IV)		-9						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>11</b>	<b>-7</b>	<b>+3</b>	<b>+4</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>-40.8%</b>	<b>+34.5%</b>	<b>+68.2%</b>	<b>+78.1%</b>	<b>+6.5%</b>	<b>+2.9%</b>

Source: Health Service Personnel Census