

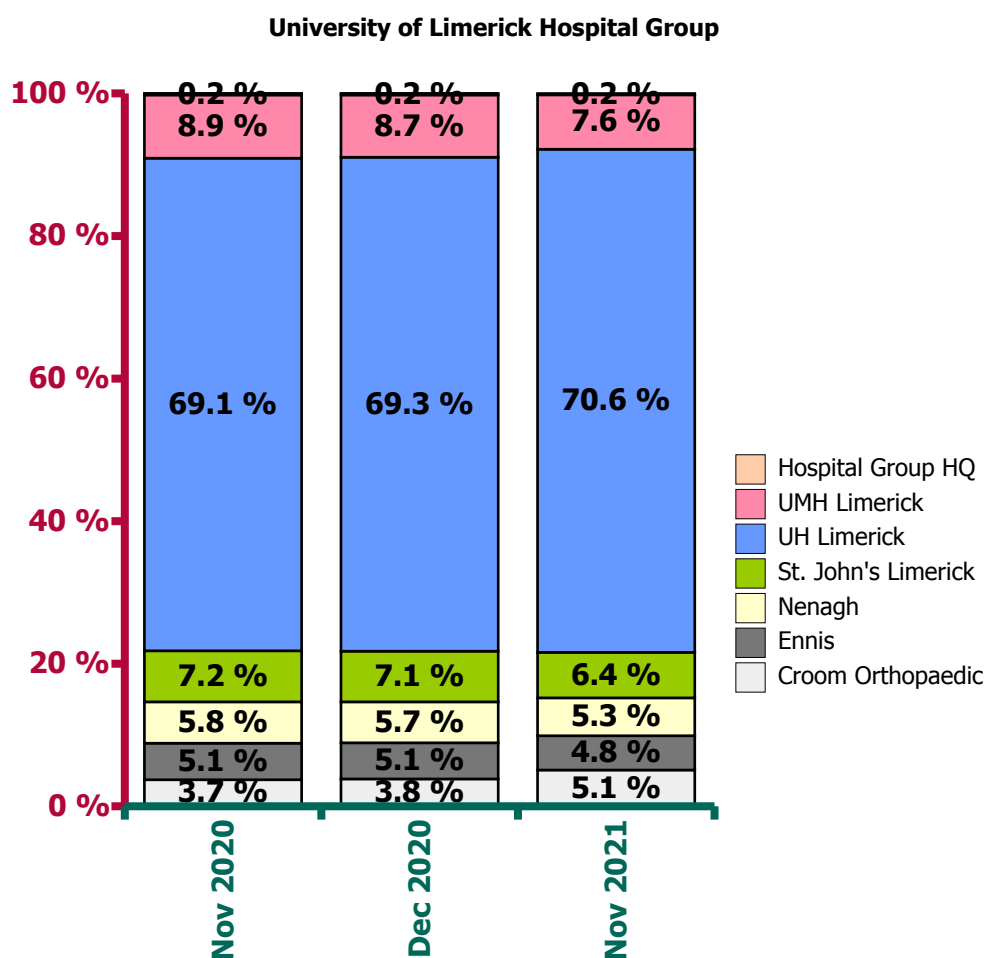
University of Limerick Hospital Group Employment Report: November 2021

Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,146	4,506	4,962	4,974	+12	+467	+10.4%	+827	+20.0%	5,522
Consultants	165	184	187	189	+2	+6	+3.2%	+24	+14.7%	201
Registrars	190	204	221	220	-1	+17	+8.2%	+30	+15.8%	229
SHO/ Interns	197	259	263	264	+1	+5	+2.0%	+67	+34.1%	266
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	672	674	+2	+28	+4.3%	+121	+21.9%	698
Nurse/ Midwife Manager	325	346	377	389	+12	+42	+12.3%	+64	+19.6%	430
Nurse/ Midwife Specialist & AN/MP	76	81	85	86	+0	+4	+4.9%	+10	+12.7%	94
Staff Nurse/ Staff Midwife	1,226	1,300	1,458	1,463	+5	+163	+12.6%	+237	+19.4%	1,688
Pre-registration Nurse/ Midwife Intern	3	1	2	1	-2	-0	-40.0%	-3	-80.8%	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	5	5	+0	-5	-50.4%	-11	-68.6%	5
Nursing/ Midwifery awaiting registration			4	4		+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	19	12	11	10	-2	-2	-20.4%	-9	-49.6%	11
Nursing/ Midwifery other	11	11	12	11	-1	-0	-1.7%	+0	+1.7%	13
Nursing & Midwifery	1,657	1,751	1,944	1,959	+14	+207	+11.8%	+302	+18.2%	2,236
Therapy Professions	84	98	123	122	-1	+24	+24.5%	+37	+44.5%	136
Health Science/ Diagnostics	252	254	273	274	+2	+20	+8.0%	+22	+8.8%	299
Social Workers	11	11	13	13	+1	+2	+18.2%	+2	+18.1%	15
Psychologists	3	4	4	4	+0	+0	+7.1%	+1	+26.7%	5
Pharmacy	45	51	54	54	-0	+3	+6.0%	+9	+20.6%	66
H&SC, Other	7	6	12	12	-0	+6	+103.1%	+5	+61.8%	13
Health & Social Care Professionals	403	423	478	479	+1	+56	+13.2%	+76	+19.0%	534
Management (VIII & above)	36	37	41	42	+1	+4	+11.6%	+6	+16.5%	42
Administrative/ Supervisory (V to VII)	103	129	171	169	-2	+40	+31.2%	+66	+64.7%	180
Clerical (III & IV)	485	508	550	544	-6	+37	+7.3%	+59	+12.2%	605
Management & Administrative	624	674	762	755	-7	+81	+12.1%	+132	+21.1%	827
Support	286	584	652	661	+9	+77	+13.2%	+375	+130.8%	734
Maintenance/ Technical	39	38	39	38	-0	+1	+2.4%	-0	-0.1%	39
General Support	325	622	691	700	+8	+78	+12.5%	+375	+115.2%	773
Health Care Assistants	577	383	407	400	-7	+17	+4.4%	-177	-30.7%	446
Care, other	8	6	6	7	+0	+1	+10.9%	-1	-13.4%	8
Patient & Client Care	585	389	414	407	-7	+17	+4.5%	-178	-30.4%	454

University of Limerick Hospital Group Employment by Hospital: Nov 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,146	4,506	4,962	4,974	+12	+467	+10.4%	+827	+20.0%	5,522
Croom Orthopaedic	156	173	249	253	+5	+80	+46.3%	+98	+62.5%	284
Ennis	235	228	240	239	-1	+11	+4.7%	+4	+1.6%	275
Nenagh	250	259	266	264	-2	+5	+2.1%	+15	+5.9%	299
St. John's Limerick	311	321	318	318	-0	-3	-1.0%	+6	+2.0%	359
UH Limerick	2,814	3,122	3,505	3,510	+5	+387	+12.4%	+696	+24.7%	3,859
UMH Limerick	375	393	375	380	+5	-13	-3.4%	+5	+1.4%	436
Hospital Group HQ	6	10	10	10	+0	-0	-0.8%	+4	+65.9%	10



**University of Limerick Hospital Group Employment by Administration (HSE / S38):
November 2021**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,146	4,506	4,962	4,974	+12	+467	+10.4%	+827	+20.0%	5,522
HSE	3,835	4,186	4,644	4,656	+12	+470	+11.2%	+821	+21.4%	5,163
Section 38 Hospitals	311	321	318	318	-0	-3	-1.0%	+6	+2.0%	359

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	3,835	4,186	4,644	4,656	+12	+470	+11.2%	+821	+21.4%	5,163
Consultants	158	176	180	183	+2	+7	+3.9%	+25	+16%	193
Registrars	181	194	211	210	-1	+17	+8.7%	+29	+16%	219
SHO/ Interns	190	248	255	256	+1	+8	+3.3%	+66	+35%	258
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	647	650	+2	+32	+5.1%	+120	+22.7%	672
Nurse/ Midwife Manager	301	321	351	361	+10	+40	+12.5%	+60	+20%	398
Nurse/ Midwife Specialist & AN/MP	68	72	77	78	+0	+5	+6.9%	+10	+14%	85
Staff Nurse/ Staff Midwife	1,133	1,208	1,370	1,376	+5	+168	+13.9%	+243	+21%	1,589
<i>Nursing/ Midwifery awaiting registration</i>			4	4		+4	-100.0%	+4	-100.0%	4
<i>Post-registration Nurse/ Midwife Student</i>	16	10	5	5	+0	-11	-50.4%	-11	-68.6%	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		1					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	2	1	-2	-3	-40.0%	-3	-80.8%	2
Nursing/ Midwifery Student	19	12	11	10	-2	-2	-20.4%	-9	-50%	11
Nursing/ Midwifery other	10	11	11	10	-1	-1	-10.5%	+0	+2%	12
Nursing & Midwifery	1,530	1,624	1,821	1,834	+13	+209	+12.9%	+303	+19.8%	2,095
Therapy Professions	79	92	118	117	-1	+25	+26.9%	+38	+48%	130
Health Science/ Diagnostics	240	244	261	263	+2	+19	+7.7%	+22	+9%	285
Social Workers	11	11	13	13	+1	+2	+18.2%	+2	+18%	15
Psychologists	3	4	4	4	+0	+0	+7.1%	+1	+27%	5
Pharmacy	40	45	49	49	-0	+4	+9.1%	+9	+21%	57
H&SC, Other	7	6	12	12	-0	+6	+103.1%	+5	+62%	13
Health & Social Care Professionals	382	402	457	458	+1	+56	+14.0%	+76	+20.0%	505
Management (VIII & above)	29	30	33	34	+1	+3	+11.0%	+5	+17%	34
Administrative/ Supervisory (V to VII)	87	109	151	150	-1	+41	+37.9%	+63	+72%	160
Clerical (III & IV)	440	466	508	502	-6	+36	+7.7%	+62	+14%	560
Management & Administrative	556	606	692	686	-6	+80	+13.3%	+130	+23.4%	754
Support	247	543	613	623	+9	+79	+14.6%	+376	+152%	686
Maintenance/ Technical	37	36	38	37	-0	+2	+5.3%	+1	+3%	38
General Support	283	579	651	660	+9	+81	+14.0%	+377	+133.0%	724
Health Care Assistants	548	352	370	363	-7	+11	+3.1%	-185	-34%	406
Care, other	7	5	5	6	+0	+1	+13.1%	-1	-15%	7
Patient & Client Care	555	357	376	369	-7	+12	+3.2%	-186	-33.5%	413

Section 38 Hospitals

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	311	321	318	318	-0	-3	-1.0%	+6	+2.0%	359
Consultants	8	8	7	7		-1	-12.9%	-1	-11%	8
Registrars	9	10	10	10				+1	+11%	10
SHO/ Interns	7	11	8	8		-3	-27.3%	+1	+14%	8
Medical & Dental	24	29	25	25		-4	-13.9%	+1	+5.1%	26
Nurse/ Midwife Manager	24	25	27	28	+1	+2	+9.6%	+3	+14%	32
Nurse/ Midwife Specialist & AN/MP	8	9	8	8		-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	88	88		-5	-5.0%	-5	-6%	99
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	124	125	+1	-2	-1.7%	-2	-1.5%	141
Therapy Professions	5	6	5	5		-1	-16.0%	-0	-6%	6
Health Science/ Diagnostics	12	10	12	12		+2	+14.9%	-0	-1%	14
Pharmacy	4	6	5	5		-1	-16.8%	+1	+13%	9
Health & Social Care Professionals	21	22	21	21		-0	-1.8%	+0	+0.8%	29
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	20	19	-1	-1	-5.0%	+3	+22%	20
Clerical (III & IV)	45	41	42	42		+1	+2.4%	-3	-7%	45
Management & Administrative	68	68	70	69	-1	+1	+1.5%	+1	+1.9%	73
Support	40	41	39	38	-1	-2	-6.0%	-1	-3%	48
Maintenance/ Technical	2	2	1	1		-1	-50.0%	-1	-50%	1
General Support	42	43	40	39	-1	-3	-8.0%	-2	-5.4%	49
Health Care Assistants	29	31	37	37		+6	+18.8%	+8	+26%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	38	38		+6	+18.2%	+8	+25.3%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: November 2021

Croom Orthopaedic

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	156	173	249	254	+5	+80	+46.3%	+98	+62.5%	284
<i>Consultant Surgery</i>	5	8	9	9	0	+1	+13.2%	+4	+75.2%	9
Consultants	5	8	9	9	0	+1	+13.2%	+4	+75.2%	9
<i>Registrar</i>	0	0	4	4	0	+4	+4000.0%	+4	+4000.0%	5
<i>Specialist Registrar</i>	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
Registrars	3	3	8	8	+0	+5	+161.3%	+5	+161.3%	9
<i>Senior House Officer</i>	5	8	8	8	0	+0	+0.6%	+3	+60.0%	8
SHO/ Interns	5	8	8	8	0	+0	+0.6%	+3	+60.0%	8
Medical & Dental	13	19	25	25	+0	+6	+32.4%	+12	+89.9%	26
<i>Clinical Nurse/ Midwife Manager</i>	13	18	17	20	+3	+3	+14.5%	+7	+55.8%	21
<i>Director Nursing/Midwifery, Assistant</i>	1	1	1	2	+1	+1	+97.0%	+1	+97.0%	2
<i>Director of Nursing/Midwifery</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager	14	19	19	23	+4	+5	+24.3%	+9	+65.9%	24
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	2	2	-0	-0	-1.5%	-0	-1.5%	2
<i>Clinical Nurse/ Midwife Specialist</i>	4	3	4	4	-0	+1	+33.8%	-0	-2.1%	4
Nurse/ Midwife Specialist & AN/MP	6	5	6	6	-0	+1	+18.9%	-0	-1.9%	6
<i>Staff Nurses [General/ Children's]</i>	50	54	76	76	-0	+22	+40.7%	+25	+50.2%	88
Staff Nurse/ Staff Midwife	50	54	76	76	-0	+22	+40.7%	+25	+50.2%	88
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	102	106	+4	+28	+36.7%	+35	+50.4%	119
<i>Physiotherapists</i>		2	4	4	-0	+2	+98.4%	+4	-100.0%	4
Therapy Professions		2	4	4	-0	+2	+98.4%	+4	-100.0%	4
<i>Radiographers</i>	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Health Science/ Diagnostics	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Health & Social Care Professionals	1	3	5	5	-0	+2	+62.8%	+4	+372.0%	5
<i>Middle Management (V-VII)</i>	2	2	3	2	-1	+0	+18.5%	+0	+18.5%	3
Administrative/ Supervisory (V to VII)	2	2	3	2	-1	+0	+18.5%	+0	+18.5%	3
<i>General Administrative (III & IV)</i>	15	17	26	26	+1	+9	+51.3%	+11	+73.4%	32
Clerical (III & IV)	15	17	26	26	+1	+9	+51.3%	+11	+73.4%	32
Management & Administrative	17	19	28	28	+0	+9	+47.9%	+11	+66.9%	35
<i>Catering</i>	3	3	4	4	-0	+1	+33.1%	+1	+28.7%	4
<i>Household Services</i>	3	4	17	17	+0	+13	+360.4%	+14	+494.3%	18
<i>Other Support</i>	2	1	4	5	+1	+4	+372.7%	+3	+190.7%	5
<i>Portering</i>			19	21	+2	+21	-100.0%	+21	-100.0%	23
Support	7	8	43	46	+3	+39	+516.6%	+39	+524.9%	50
<i>Maintenance</i>	2	2	1	1	-0	-1	-50.5%	-1	-50.5%	1
Maintenance/ Technical	2	2	1	1	-0	-1	-50.5%	-1	-50.5%	1
General Support	9	10	44	47	+3	+38	+397.6%	+38	+402.9%	51
<i>HCA, Nurse's Aide, etc.</i>	43	44	43	41	-2	-3	-6.9%	-3	-6.2%	46
<i>Health & Social Care Assistants</i>	1	1	1	1	-0	-0	-3.0%	-0	-3.0%	1
Health Care Assistants	44	45	44	42	-2	-3	-6.9%	-3	-6.1%	47
<i>Other Care Grades</i>	1	1	1	1	0					1

Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	45	43	-2	-3	-6.7%	-3	-6.0%	48

Ennis

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	235	228	240	239	-1	+11	+4.7%	+4	+1.6%	275
Consultant Anaesthesia	1	1	1	1	0					1
Consultant Medicine	7	6	6	5	-0	-1	-15.7%	-2	-23.1%	6
Consultants	8	7	7	6	-0	-1	-13.6%	-2	-20.3%	7
Registrar	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
Registrars	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
Senior House Officer	5	4	9	9	0	+5	+109.3%	+4	+78.9%	9
SHO/ Interns	5	4	9	9	0	+5	+109.3%	+4	+78.9%	9
Medical & Dental	16	15	19	19	-0	+5	+31.4%	+3	+20.4%	20
Clinical Nurse/ Midwife Manager	21	19	18	20	+2	+1	+7.3%	-0	-1.8%	23
Director Nursing/Midwifery, Assistant	4	4	4	4	0					4
Director of Nursing/Midwifery	2	1		1	+1	-0	-1.0%	-1	-50.8%	1
Nurse/ Midwife Manager	27	24	22	25	+3	+1	+5.8%	-1	-5.2%	28
Advanced Nurse/ Midwife Practitioner	1	1	3	3	0	+2	+200.0%	+2	+200.0%	3
Clinical Nurse/ Midwife Specialist	1	2		1	+1	-1	-50.0%	+0	+6.7%	1
Nurse/ Midwife Specialist & AN/MP	2	3	3	4	+1	+1	+35.6%	+2	+108.4%	4
Staff Nurses [General/ Children's]	79	72	79	79	-0	+7	+9.6%	+0	+0.1%	97
Staff Nurse/ Staff Midwife	79	72	79	79	-0	+7	+9.6%	+0	+0.1%	97
Nursing & Midwifery	108	99	105	109	+4	+9	+9.4%	+1	+0.7%	129
Physiotherapists	5	5	5	5	-0	-1	-11.5%	-0	-6.8%	6
Therapy Professions	5	5	5	5	-0	-1	-11.5%	-0	-6.8%	6
Clinical Measurement	2	2	2	2	+0	+0	+7.3%	-0	-12.0%	2
Radiographers	5	5	5	6	+0	+0	+2.6%	+0	+3.2%	7
Medical Science	8	6	7	7	-0	+0	+2.7%	-1	-13.4%	7
Health Science/ Diagnostics	15	13	14	14	+0	+0	+3.2%	-1	-7.2%	16
Pharmacy	2	2	2	2	-0	-0	-0.5%	+0	+10.6%	2
Pharmacy	2	2	2	2	-0	-0	-0.5%	+0	+10.6%	2
Health & Social Care Professionals	22	21	20	21	+0	-0	-0.9%	-1	-5.7%	24
Middle Management (V-VII)	2	4	5	5	-0	+1	+23.8%	+3	+147.5%	5
Administrative/ Supervisory (V to VII)	2	4	5	5	-0	+1	+23.8%	+3	+147.5%	5
General Administrative (III & IV)	42	39	41	38	-3	-1	-1.5%	-3	-8.1%	45
Clerical (III & IV)	42	39	41	38	-3	-1	-1.5%	-3	-8.1%	45
Management & Administrative	44	43	46	43	-3	+0	+0.9%	-0	-1.0%	50
Catering	2	3	3	3	+0	-0	-2.3%	+1	+25.4%	3
Household Services	1	23	23	21	-2	-2	-9.6%	+20	+2485.4%	24
Other Support	4	4	4	4	-0	+0	+0.8%	-0	-7.8%	4
Portering	7	7	8	8	-0	+1	+13.1%	+1	+15.5%	8
Support	14	37	37	36	-2	-1	-3.7%	+22	+155.7%	39
General Support	14	37	37	36	-2	-1	-3.7%	+22	+155.7%	39
HCA, Nurse's Aide, etc.	31	13	11	11	-0	-2	-15.5%	-20	-65.3%	12
Health & Social Care Assistants	1	1	1	1	+0	-0	-1.0%	-0	-1.0%	1
Health Care Assistants	32	14	12	12	-0	-2	-14.4%	-20	-63.3%	13
Patient & Client Care	32	14	12	12	-0	-2	-14.4%	-20	-63.3%	13

Nenagh

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	250	259	266	264	-2	+5	+2.1%	+15	+5.9%	299
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	2	3	2	2	0	-1	-33.3%			2
Consultants	4	5	4	4	0	-1	-20.0%			4
Registrar	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
Registrars	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
Interns		1				-1	-100.0%		-100.0%	
Senior House Officer	8	9	8	8	0	-1	-11.1%			8
SHO/ Interns	8	10	8	8	0	-2	-20.0%			8
Medical & Dental	16	19	15	15		-4	-21.1%	-1	-6.3%	15
Clinical Nurse/ Midwife Manager	26	28	26	25	-1	-3	-10.2%	-1	-4.7%	28
Director Nursing/Midwifery, Assistant	1	2	3	3	0	+1	+50.0%	+2	+200.0%	3
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	28	31	30	29	-1	-2	-6.0%	+1	+2.7%	32
Advanced Nurse/ Midwife Practitioner	1	1	2	2	-0	+1	+99.0%	+1	+99.0%	2
Clinical Nurse/ Midwife Specialist	3	3	3	3	-0	+1	+28.4%	+1	+28.4%	4
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	-0	+2	+47.6%	+2	+47.6%	6
Staff Nurses [General/ Children's]	81	82	91	91	+0	+10	+12.0%	+10	+12.8%	110
Staff Nurse/ Staff Midwife	81	82	91	91	+0	+10	+12.0%	+10	+12.8%	110
Nursing & Midwifery	113	116	127	126	-1	+10	+8.3%	+13	+11.4%	148
Physiotherapists	8	9	6	7	+1	-2	-25.3%	-1	-17.4%	8
Therapy Professions	8	9	6	7	+1	-2	-25.3%	-1	-17.4%	8
Clinical Measurement	2	2	2	2	0			+0	+4.7%	2
Radiographers	4	5	5	5	+0	-0	-6.4%	+0	+10.7%	6
Health Science/ Diagnostics	6	7	7	7	+0	-0	-4.7%	+1	+8.9%	8
Pharmacy	2	2	2	2	+0	+0	+1.6%	+0	+12.5%	3
Pharmacy	2	2	2	2	+0	+0	+1.6%	+0	+12.5%	3
Health & Social Care Professionals	16	18	14	16	+1	-3	-14.2%	-1	-3.8%	19
Middle Management (V-VII)	3	2	4	4	+0	+1	+58.8%	+1	+31.7%	4
Administrative/ Supervisory (V to VII)	3	2	4	4	+0	+1	+58.8%	+1	+31.7%	4
General Administrative (III & IV)	32	35	34	32	-2	-2	-6.6%	+0	+1.6%	36
Clerical (III & IV)	32	35	34	32	-2	-2	-6.6%	+0	+1.6%	36
Management & Administrative	35	37	38	36	-2	-1	-2.3%	+1	+4.1%	40
Catering	3	3	3	3	-0	-0	-0.7%	+0	+12.5%	3
Household Services	2	11	12	11	-1	-0	-1.1%	+9	+535.6%	12
Other Support	4	3	2	4	+2	+1	+36.4%	-0	-3.9%	4
Portering	1	1	3	3	-0	+2	+240.2%	+2	+240.2%	3
Support	9	18	20	21	+1	+3	+15.7%	+12	+128.4%	22
Maintenance	3	3	3	3	-0	-0	-2.0%	+0	+6.9%	3
Maintenance/ Technical	3	3	3	3	-0	-0	-2.0%	+0	+6.9%	3
General Support	12	21	23	24	+1	+3	+13.1%	+12	+100.1%	25
HCA, Nurse's Aide, etc.	57	47	47	46	-1	-1	-1.2%	-11	-18.8%	50
Health & Social Care Assistants	1	1	1	1	+0			-0	-2.0%	1
Health Care Assistants	58	48	48	47	-1	-1	-1.1%	-11	-18.5%	51
Other Care Grades			1	1	+0	+1	-100.0%	+1	-100.0%	1
Care, other			1	1	+0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	49	48	-1	+0	+0.9%	-10	-16.8%	52

St. John's Limerick

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	311	321	318	318	-0	-3	-1.0%	+6	+2.0%	359
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	3	3	3	3	0			+0	+7.8%	4
Consultant Obstetrics & Gynaecology	1	1	1	1	0					1
Consultant Pathology	1	1	1	1	0					1
Consultant Surgery	1	1				-1	-100.0%	-1	-100.0%	
Consultants	8	8	7	7	0	-1	-12.9%	-1	-10.6%	8
Registrar	9	10	10	10	0			+1	+11.1%	10
Registrars	9	10	10	10	0		0.0	+1	+11.1%	10
Interns	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Senior House Officer	4	8	6	6	0	-2	-25.0%	+2	+50.0%	6
SHO/ Interns	7	11	8	8	0	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	25	25		-4	-13.9%	+1	+5.1%	26
Clinical Nurse/ Midwife Manager	20	19	21	21	+0	+2	+12.9%	+1	+7.3%	25
Director Nursing/Midwifery, Assistant	4	6	6	6	0			+2	+57.1%	6
Director of Nursing/Midwifery	1	1		1	+1					1
Nurse/ Midwife Manager	24	25	27	28	+1	+2	+9.6%	+3	+14.1%	32
Advanced Nurse/ Midwife Practitioner	3	5	6	6	0	+1	+20.0%	+3	+100.0%	6
Clinical Nurse/ Midwife Specialist	5	4	2	2	0	-2	-50.0%	-3	-60.0%	3
Nurse/ Midwife Specialist & AN/MP	8	9	8	8	0	-1	-11.1%			9
Staff Nurses [General/ Children's]	93	92	88	88	0	-5	-5.0%	-5	-5.7%	99
Staff Nurse/ Staff Midwife	93	92	88	88	0	-5	-5.0%	-5	-5.7%	99
Nursing Education/Clinical	1		1	1	0	+1	-100.0%			1
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	124	125	+1	-2	-1.7%	-2	-1.5%	141
Dietitians	1	1	1	1	0	+0	+23.5%	+0	+23.5%	1
Physiotherapists	4	5	4	4	0	-1	-22.8%	-0	-11.5%	5
Therapy Professions	5	6	5	5	0	-1	-16.0%	-0	-5.7%	6
Radiographers	12	10	12	12	0	+2	+14.9%	-0	-1.3%	14
Health Science/ Diagnostics	12	10	12	12	0	+2	+14.9%	-0	-1.3%	14
Pharmacy	4	6	5	5	0	-1	-16.8%	+1	+13.3%	9
Pharmacy	4	6	5	5	0	-1	-16.8%	+1	+13.3%	9
Health & Social Care Professionals	21	22	21	21		-0	-1.8%	+0	+0.8%	29
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	6	6	7	7	0	+1	+16.7%	+1	+16.7%	7
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Middle Management (V-VII)	16	20	20	19	-1	-1	-5.0%	+3	+22.2%	20
Administrative/ Supervisory (V to VII)	16	20	20	19	-1	-1	-5.0%	+3	+22.2%	20
General Administrative (III & IV)	45	41	42	42	0	+1	+2.4%	-3	-7.0%	45
Clerical (III & IV)	45	41	42	42	0	+1	+2.4%	-3	-7.0%	45
Management & Administrative	68	68	70	69	-1	+1	+1.5%	+1	+1.9%	73
Catering	3	4	5	5	0	+1	+23.7%	+2	+52.6%	6
Household Services	23	22	21	21	-1	-1	-6.6%	-2	-9.8%	29
Other Support	4	4	4	4	0					4
Portering	10	11	9	9	0	-2	-18.2%	-1	-8.4%	9
Support	40	41	39	38	-1	-2	-6.0%	-1	-3.2%	48
Maintenance	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1

Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	42	43	40	39	-1	-3	-8.0%	-2	-5.4%	49
<i>HCA, Nurse's Aide, etc.</i>	26	28	34	34	0	+6	+21.1%	+8	+29.6%	36
<i>Health & Social Care Assistants</i>	3	3	3	3	0					4
Health Care Assistants	29	31	37	37	0	+6	+18.8%	+8	+26.2%	40
<i>Other Care Grades</i>	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	38	38		+6	+18.2%	+8	+25.3%	41

UH Limerick

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	2,814	3,122	3,505	3,510	+5	+387	+12.4%	+696	+24.7%	3,859
Consultant Anaesthesia	13	20	20	20	0	+0	+1.4%	+7	+53.8%	20
Consultant Emergency Medicine	7	8	8	8	+0	+0	+1.5%	+1	+10.3%	9
Consultant Medicine	41	43	44	46	+2	+3	+5.9%	+4	+10.3%	50
Consultant Paediatrics	8	10	10	10	+0	-0	-4.8%	+2	+18.2%	11
Consultant Pathology	12	12	13	12	-1	+0	+0.6%	+0	+0.2%	13
Consultant Radiology	15	15	19	19	0	+4	+25.0%	+4	+25.8%	19
Consultant Surgery	28	32	33	34	+1	+2	+4.8%	+6	+21.7%	35
Consultants	125	141	146	149	+2	+8	+5.6%	+23	+18.7%	157
Registrar	99	104	110	108	-2	+4	+4.1%	+9	+8.8%	115
Senior Registrar	4	7	8	9	+1	+2	+28.8%	+5	+154.3%	9
Specialist Registrar	52	56	64	64	+1	+9	+15.4%	+12	+22.9%	65
Registrars	155	167	182	181	-1	+15	+8.9%	+26	+16.8%	189
Interns	51	96	72	72	-0	-24	-25.0%	+21	+41.2%	72
Senior House Officer	104	117	146	147	+1	+30	+26.1%	+43	+41.1%	149
SHO/ Interns	155	213	218	219	+1	+6	+3.0%	+64	+41.1%	221
Other Medical	1	1	1	1	0					2
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	437	521	548	550	+2	+29	+5.6%	+113	+26.0%	569
Clinical Nurse/ Midwife Manager	174	180	206	213	+7	+33	+18.1%	+39	+22.2%	237
Director Nursing/Midwifery, Assistant	23	23	24	22	-2	-1	-3.0%	-0	-1.8%	24
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	198	204	231	236	+5	+32	+15.6%	+38	+19.3%	262
Advanced Nurse/ Midwife Practitioner	13	16	20	19	-1	+3	+17.4%	+6	+45.3%	19
Clinical Nurse/ Midwife Specialist	40	41	38	39	+0	-2	-4.7%	-1	-2.5%	45
Nurse/ Midwife Specialist & AN/MP	53	57	58	57	-0	+1	+1.5%	+5	+9.1%	64
Staff Nurses [General/ Children's]	756	826	960	959	-1	+134	+16.2%	+203	+26.9%	1,089
Staff Midwives		0	0	0	+0	+0	+16.2%	+0	-100.0%	1
Staff Nurse/ Staff Midwife	756	826	960	960	-1	+134	+16.2%	+204	+27.0%	1,090
Pre-registration Nurse/ Midwife Intern	0		2	0	-2	+0	-100.0%	-0	-8.3%	1
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			3	3	0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	0	1	5	3	-2	+2	+209.0%	+3	+2475.0%	4
Nursing Education/Clinical	6	7	7	7	+0	-0	-2.8%	+0	+2.3%	8
Nursing/ Midwifery other	6	7	7	7	+0	-0	-2.8%	+0	+2.3%	8
Nursing & Midwifery	1,014	1,095	1,261	1,263	+2	+169	+15.4%	+250	+24.7%	1,428
Dietitians	16	18	21	21	-0	+3	+18.2%	+5	+28.0%	24
Occupational Therapists	8	11	21	21	-0	+10	+96.1%	+13	+178.4%	22
Orthoptists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Physiotherapists	32	33	42	41	-1	+8	+25.1%	+8	+25.3%	44
Speech & Language Therapists	5	10	13	13	-0	+3	+32.1%	+8	+171.1%	14
Podiatrists & Chiropodists	3	4	4	4	-0	+0	+6.8%	+1	+42.3%	5
Therapy Professions	64	74	102	100	-2	+26	+34.9%	+36	+56.9%	110
Audiology	1	1	1	2	+1	+1	+91.0%	+1	+91.0%	2
Biochemists	7	7	7	6	-1	-1	-16.3%	-1	-15.3%	6
Clinical Engineering	6	8	13	13	-0	+5	+67.1%	+7	+122.7%	14
Clinical Measurement	22	23	21	21	+1	-1	-5.7%	-1	-3.2%	24
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4	-0	+2	+98.5%	+2	+98.5%	4

Radiographers	57	61	69	68	-1	+6	+10.5%	+11	+19.9%	72
Medical Science	122	119	125	127	+2	+8	+6.3%	+5	+4.2%	138
Health Science/ Diagnostics	217	221	240	241	+1	+20	+9.0%	+24	+11.1%	260
Social Workers	10	10	12	13	+2	+3	+29.9%	+3	+29.7%	15
Social Workers	10	10	12	13	+2	+3	+29.9%	+3	+29.7%	15
Psychologists	3	4	4	4	+0	+0	+7.1%	+1	+26.7%	5
Psychologists	3	4	4	4	+0	+0	+7.1%	+1	+26.7%	5
Pharmacy	37	41	46	45	-0	+4	+9.9%	+8	+22.3%	52
Pharmacy	37	41	46	45	-0	+4	+9.9%	+8	+22.3%	52
HSCP Trainees/ Students	5	4	4	4	-0	-0	-1.0%	-2	-28.6%	4
Play Therapists/ Specialists	2	2	2	2	-0	-0	-0.5%	-0	-0.5%	2
Vaccinators			7	6	-0	+6	-100.0%	+6	-100.0%	7
H&SC, Other	7	6	12	12	-0	+6	+103.1%	+5	+61.8%	13
Health & Social Care Professionals	338	356	415	415	+0	+59	+16.6%	+77	+22.7%	455
Executive Management	1						-100.0%	-1	-100.0%	
Senior Management (VIII & GM)	24	22	26	26	-0	+3	+15.2%	+2	+8.1%	26
Management (VIII & above)	25	22	26	26	-0	+3	+15.2%	+1	+3.8%	26
Middle Management (V-VII)	77	97	135	135	-0	+38	+39.9%	+58	+74.8%	144
Administrative/ Supervisory (V to VII)	77	97	135	135	-0	+38	+39.9%	+58	+74.8%	144
General Administrative (III & IV)	317	338	371	367	-4	+29	+8.7%	+50	+15.8%	405
Clerical (III & IV)	317	338	371	367	-4	+29	+8.7%	+50	+15.8%	405
Management & Administrative	419	457	532	528	-4	+71	+15.6%	+109	+25.9%	575
Catering	10	11	15	14	-0	+4	+34.1%	+4	+36.7%	15
Household Services	32	253	273	277	+4	+24	+9.5%	+245	+768.3%	305
Other Labs & Associated	31	27	30	30	+0	+3	+10.6%	-1	-2.5%	37
Other Support	27	26	26	29	+3	+3	+12.9%	+3	+10.2%	35
Portering	96	118	124	123	-0	+6	+4.9%	+27	+28.6%	131
Support	196	435	468	474	+6	+40	+9.1%	+278	+142.3%	523
Maintenance	31	30	33	33	-0	+3	+10.0%	+2	+5.8%	33
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	32	31	34	34	-0	+3	+9.7%	+2	+5.6%	34
General Support	227	465	501	508	+6	+43	+9.1%	+280	+123.2%	557
HCA, Nurse's Aide, etc.	371	220	242	239	-3	+19	+8.7%	-132	-35.6%	266
Health & Social Care Assistants	3	2	3	3	-0	+1	+25.2%	-0	-4.2%	4
HCA (Student Nurse/Midwife COVID-19)		3	0	0	+0	-3	-85.6%	+0	-100.0%	1
Health Care Assistants	374	225	245	242	-2	+17	+7.6%	-132	-35.2%	271
Other Care Grades	5	3	3	3	+0	-0	-9.7%	-2	-32.4%	4
Care, other	5	3	3	3	+0	-0	-9.7%	-2	-32.4%	4
Patient & Client Care	379	229	248	245	-2	+17	+7.3%	-133	-35.2%	275

UMH Limerick

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	375	393	375	380	+5	-13	-3.4%	+5	+1.4%	436
Consultant Obstetrics & Gynaecology	13	12	11	11	0	-1	-8.3%	-2	-12.0%	12
Consultant Paediatrics	3	3	4	4	0	+1	+33.3%	+1	+33.3%	4
Consultants	16	15	15	15	0		0.0	-1	-3.2%	16
Registrar	11	11	9	9	0	-2	-18.2%	-2	-18.1%	9
Senior Registrar	1						-100.0%	-1	-100.0%	
Specialist Registrar	4	6	5	5	0	-1	-16.7%	+1	+25.0%	5
Registrars	16	17	14	14	0	-3	-17.6%	-2	-12.4%	14
Interns	2	1	2	2	0	+1	+100.0%			2
Senior House Officer	15	12	10	10	+0	-2	-16.0%	-5	-31.6%	10
SHO/ Interns	17	13	12	12	+0	-1	-7.0%	-5	-27.8%	12
Medical & Dental	48	45	41	41	+0	-4	-8.7%	-7	-14.8%	42
Clinical Nurse/ Midwife Manager	27	35	39	39	+0	+4	+11.1%	+12	+46.8%	44
Director Nursing/Midwifery, Assistant	5	6	6	6	+0	+0	+1.2%	+1	+19.6%	6
Director of Nursing/Midwifery	1	1	1	1	0	-0	-1.0%	-0	-1.0%	1
Nurse/ Midwife Manager	33	42	46	46	+0	+4	+9.4%	+13	+41.2%	51
Advanced Nurse/ Midwife Practitioner	2	2	3	3	-0	+1	+49.5%	+1	+49.5%	3
Clinical Nurse/ Midwife Specialist	2	2	2	2	0	-0	-19.7%	+0	+6.4%	2
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	-0	+1	+11.1%	+1	+28.6%	5
Staff Nurses [General/ Children's]	21	25	25	25	-1	-0	-0.8%	+3	+14.9%	28
Staff Midwives	145	149	139	145	+6	-4	-2.8%	+0	+0.0%	176
Staff Nurse/ Staff Midwife	166	174	164	169	+6	-4	-2.6%	+3	+1.9%	204
Pre-registration Nurse/ Midwife Intern	3	1	1	0	-0	-1	-51.0%	-3	-83.7%	1
Post-registration Nurse/ Midwife Student	16	10	5	5	+0	-5	-50.4%	-11	-68.6%	5
Nursing/ Midwifery Student	19	11	6	5	-0	-6	-50.4%	-13	-71.0%	6
Nursing Education/Clinical	3	5	5	4	-1	-1	-22.2%	+0	+1.2%	4
Nursing/ Midwifery other	3	5	5	4	-1	-1	-22.2%	+0	+1.2%	4
Nursing & Midwifery	225	236	225	229	+5	-7	-2.8%	+4	+2.0%	270
Physiotherapists	2	2	1	2	+0	-0	-5.7%	-1	-28.3%	2
Therapy Professions	2	2	1	2	+0	-0	-5.7%	-1	-28.3%	2
Radiographers	1	1				-1	-100.0%	-1	-100.0%	
Health Science/ Diagnostics	1	1				-1	-100.0%	-1	-100.0%	
Social Workers	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Social Workers	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	-1	-2	-56.0%	-3	-61.6%	2
Senior Management (VIII & GM)		1	1	1	0			+1	-100.0%	1
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Middle Management (V-VII)	2	2	3	3	-0	+1	+56.0%	+1	+52.0%	3
Administrative/ Supervisory (V to VII)	2	2	3	3	-0	+1	+56.0%	+1	+52.0%	3
General Administrative (III & IV)	34	38	35	37	+2	-1	-1.6%	+3	+9.3%	41
Clerical (III & IV)	34	38	35	37	+2	-1	-1.6%	+3	+9.3%	41
Management & Administrative	36	41	39	41	+2	+0	+1.2%	+5	+14.4%	45
Catering	3	3	4	4	-0	+1	+20.1%	+0	+12.3%	4
Household Services	8	35	33	34	+1	-1	-2.3%	+26	+312.1%	39
Portering	9	9	8	8	-0	-0	-4.3%	-1	-9.7%	9
Support	21	46	45	46	+1	-1	-1.2%	+25	+121.5%	52
General Support	21	46	45	46	+1	-1	-1.2%	+25	+121.5%	52

HCA, Nurse's Aide, etc.	39	21	22	20	-2	-1	-3.0%	-19	-48.8%	24
Health Care Assistants	39	21	22	20	-2	-1	-3.0%	-19	-48.8%	24
Other Care Grades	1	0	0	0	0			-1	-51.0%	1
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	22	21	-2	-1	-2.9%	-20	-48.8%	25

Hospital Group HQ

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	6	10	10	10	+0	-0	-0.8%	+4	+65.9%	10
Clinical Nurse/ Midwife Manager			1		-1		-100.0%		-100.0%	
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	1	1	2	1	-1		0.0			1
Nursing & Midwifery	1	1	2	1	-1				0.0	1
Executive Management	3	5	5	5	+0			+2	+66.7%	5
Senior Management (VIII & GM)	1	2	1	2	+1	-0	-2.5%	+1	+99.0%	2
Management (VIII & above)	4	7	6	7	+1	-0	-0.7%	+3	+74.6%	7
Middle Management (V-VII)	1	2	1	1	0	-1	-50.5%	-0	-1.0%	1
Administrative/ Supervisory (V to VII)	1	2	1	1	0	-1	-50.5%	-0	-1.0%	1
General Administrative (III & IV)			1	1	-0	+1	-100.0%	+1	-100.0%	1
Clerical (III & IV)			1	1	-0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	8	9	+1	-0	-0.9%	+4	+79.1%	9

**University of Limerick Hospital Group Employment by Grade Group & Staff Category:
November 2021**

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,146	4,506	4,962	4,974	+12	+467	+10.4%	+827	+20.0%	5,522
Consultant Anaesthesia	18	25	25	25		+0	+1.1%	+7	+38.9%	+25
Consultant Emergency Medicine	7	8	8	8	+0	+0	+1.5%	+1	+10.3%	+9
Consultant Medicine	53	55	54	56	+1	+1	+1.0%	+3	+5.3%	+62
Consultant Obstetrics & Gynaecology	14	13	12	12		-1	-7.7%	-2	-11.1%	+13
Consultant Paediatrics	11	13	14	14	+0	+1	+3.9%	+3	+22.2%	+15
Consultant Pathology	13	13	14	13	-1	+0	+0.6%	+0	+0.2%	+14
Consultant Radiology	15	15	19	19		+4	+25.0%	+4	+25.8%	+19
Consultant Surgery	34	41	42	43	+1	+2	+3.8%	+9	+25.9%	+44
Consultants	165	184	187	189	+2	+6	+3.2%	+24	+14.7%	+201
Registrar	127	132	140	138	-2	+6	+4.7%	+12	+9.3%	+146
Senior Registrar	5	7	8	9	+1	+2	+28.8%	+4	+97.8%	+9
Specialist Registrar	59	65	73	73	+1	+9	+13.2%	+14	+23.6%	+74
Registrars	190	204	221	220	-1	+17	+8.2%	+30	+15.8%	+229
Interns	56	101	76	76	-0	-25	-24.8%	+20	+35.7%	+76
Senior House Officer	141	158	187	188	+1	+30	+19.1%	+47	+33.4%	+190
SHO/ Interns	197	259	263	264	+1	+5	+2.0%	+67	+34.1%	+266
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	672	674	+2	+28	+4.3%	+0	+21.9%	+698
Nursing & Midwifery	1,657	1,751	1,944	1,959	+14	+207	+11.8%	+0	+18.2%	+2,236
Dietitians	17	18	22	22	-0	+3	+18.4%	+5	+27.8%	+25
Occupational Therapists	8	11	21	21	-0	+10	+96.1%	+13	+178.4%	+22
Orthoptists			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Physiotherapists	52	55	61	61	-0	+6	+10.9%	+9	+17.6%	+69
Speech & Language Therapists	5	10	13	13	-0	+3	+32.1%	+8	+171.1%	+14
Podiatrists & Chiropodists	3	4	4	4	-0	+0	+6.8%	+1	+42.3%	+5
Therapy Professions	84	98	123	122	-1	+24	+24.5%	+37	+44.5%	+136
Audiology	1	1	1	2	+1	+1	+91.0%	+1	+91.0%	+2
Biochemists	7	7	7	6	-1	-1	-16.3%	-1	-15.3%	+6
Clinical Engineering	6	8	13	13	-0	+5	+67.1%	+7	+122.7%	+14
Clinical Measurement	26	26	24	25	+1	-1	-4.5%	-1	-3.3%	+28
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	4	4	-0	+2	+98.5%	+2	+98.5%	+4
Radiographers	80	84	92	91	-1	+7	+8.0%	+11	+13.3%	+100
Medical Science	129	125	131	133	+2	+8	+6.1%	+4	+3.1%	+145
Health Science/ Diagnostics	252	254	273	274	+2	+20	+8.0%	+22	+8.8%	+299
Social Workers	11	11	13	13	+1	+2	+18.2%	+2	+18.1%	+15
Psychologists	3	4	4	4	+0	+0	+7.1%	+1	+26.7%	+5
Pharmacy	45	51	54	54	-0	+3	+6.0%	+9	+20.6%	+66
HSCP Trainees/ Students	5	4	4	4	-0	-0	-1.0%	-2	-28.6%	+4

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,146	4,506	4,962	4,974	+12	+467	+10.4%	+827	+20.0%	5,522
Play Therapists/ Specialists	2	2	2	2	-0	-0	-0.5%	-0	-0.5%	+2
Vaccinators			7	6	-0	+6	-100.0%	+6	-100.0%	+7
H&SC, Other	7	6	12	12	-0	+6	+103.1%	+5	+61.8%	+13
Health & Social Care Professionals	403	423	478	479	+1	+56	+13.2%	+0	+19.0%	+534
Executive Management	5	6	6	6	+0		0.0	+1	+20.0%	+6
Senior Management (VIII & GM)	31	31	35	36	+1	+4	+13.8%	+5	+16.0%	+36
Management (VIII & above)	36	37	41	42	+1	+4	+11.6%	+6	+16.5%	+42
Administrative/ Supervisory (V to VII)	103	129	171	169	-2	+40	+31.2%	+66	+64.7%	+180
Clerical (III & IV)	485	508	550	544	-6	+37	+7.3%	+59	+12.2%	+605
Management & Administrative	624	674	762	755	-7	+81	+12.1%	+0	+21.1%	+827
Catering	25	27	33	33	-0	+6	+22.8%	+8	+31.2%	+35
Household Services	68	348	379	381	+2	+32	+9.3%	+312	+457.3%	+427
Other Labs & Associated	31	27	30	30	+0	+3	+10.6%	-1	-2.5%	+37
Other Support	40	37	39	45	+6	+8	+21.8%	+5	+13.4%	+52
Portering	123	145	171	173	+1	+27	+18.9%	+50	+40.7%	+183
Support	286	584	652	661	+9	+77	+13.2%	+375	+130.8%	+734
Maintenance/ Technical	39	38	39	38	-0	+1	+2.4%	-0	-0.1%	+39
General Support	325	622	691	700	+8	+78	+12.5%	+0	#####	+773
HCA, Nurse's Aide, etc.	568	372	398	391	-8	+19	+5.1%	-177	-31.2%	+434
Health & Social Care Assistants	9	8	9	9	+0	+0	+5.6%	-0	-1.9%	+11
HCA (Student Nurse/Midwife COVID-19)		3	0	0	+0	-3	-85.6%	+0	-100.0%	+1
Health Care Assistants	577	383	407	400	-7	+17	+4.4%	-177	-30.7%	+446
Care, other	8	6	6	7	+0	+1	+10.9%	-1	-13.4%	+8
Patient & Client Care	585	389	414	407	-7	+17	+4.5%	+0	-30.4%	+454

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,974	5,522	1.11	20.0%	80.0%	1.04	1.13	79.4%	67.3%	82.4%	78.5%	21.5%	95.8%	74.2%
Consultant Anaesthesia	25	25	1.00	76.0%	24.0%	1.00	1.00	88.0%	88.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	56	62	1.11	62.9%	37.1%	1.03	1.27	62.9%	62.9%	56.5%	87.1%	12.9%	94.9%	73.9%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	15	1.09	53.3%	46.7%	1.00	1.22	86.7%	86.7%	100.0%	93.3%	6.7%	100.0%	85.7%
Consultant Pathology	13	14	1.04	42.9%	57.1%	1.00	1.07	85.7%	85.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	19	19	1.01	73.7%	26.3%	1.00	1.05	89.5%	89.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	43	44	1.03	88.6%	11.4%	1.02	1.11	61.4%	61.4%	60.0%	90.9%	9.1%	92.3%	80.0%
Consultants	189	201	1.06	67.7%	32.3%	1.02	1.16	74.1%	71.3%	80.0%	91.5%	8.5%	95.6%	83.1%
Registrar	138	146	1.06	57.5%	42.5%	1.05	1.07	2.1%	2.1%	1.6%	94.5%	5.5%	96.4%	91.9%
Senior Registrar	9	9	1.01	77.8%	22.2%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	73	74	1.01	36.5%	63.5%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	220	229	1.04	51.5%	48.5%	1.03	1.04	1.3%	1.7%	0.9%	96.5%	3.5%	97.5%	95.5%
Interns	76	76	1.00	23.7%	76.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	188	190	1.01	32.6%	67.4%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	264	266	1.01	30.1%	69.9%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	674	698	1.03	47.9%	52.1%	1.02	1.05	21.8%	29.6%	14.6%	96.1%	3.9%	97.3%	95.1%
Clinical Nurse/ Midwife Manager	339	378	1.11	4.2%	95.8%	1.02	1.12	97.4%	97.4%	97.2%	74.9%	25.1%	100.0%	73.8%
Director Nursing/Midwifery, Assistant	43	45	1.05	11.1%	88.9%	1.12	1.04	97.8%	97.8%	97.5%	95.6%	4.4%	80.0%	97.5%
Director of Nursing/Midwifery	7	7	1.00	14.3%	85.7%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	389	430	1.11	5.1%	94.9%	1.04	1.11	97.4%	100.0%	97.3%	77.4%	22.6%	95.5%	76.5%
Advanced Nurse/ Midwife Practitioner	35	35	1.01	2.9%	97.1%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	51	59	1.16		100.0%		1.16	100.0%	100.0%	100.0%	64.4%	35.6%		64.4%
Nurse/ Midwife Specialist & AN/MP	85	94	1.10	1.1%	98.9%	1.00	1.10	100.0%	100.0%	100.0%	77.7%	22.3%	100.0%	77.4%
Staff Nurses [General/ Children's]	1,318	1,511	1.15	7.7%	92.3%	1.03	1.16	98.5%	98.5%	98.4%	70.3%	29.7%	96.6%	68.1%
Staff Midwives	145	177	1.22		100.0%		1.22	97.7%	97.7%	97.7%	61.0%	39.0%		61.0%
Staff Nurse/ Staff Midwife	1,463	1,688	1.15	6.9%	93.1%	1.03	1.16	98.4%	99.1%	98.3%	69.3%	30.7%	96.6%	67.3%
Pre-registration Nurse/ Midwife Intern	1	2	3.33		100.0%		3.33	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Post-registration Nurse/ Midwife Student	5	5	1.01		100.0%		1.01	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	4	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	10	11	1.15		100.0%		1.15	54.5%		54.5%	90.9%	9.1%		90.9%
Nursing Education/Clinical	11	13	1.17		100.0%		1.17	100.0%	100.0%	100.0%	53.8%	46.2%		53.8%
Nursing/ Midwifery other	11	13	1.17		100.0%		1.17	100.0%		100.0%	53.8%	46.2%		53.8%
Nursing & Midwifery	1,959	2,236	1.14	6.2%	93.8%	1.03	1.15	98.1%	99.3%	98.0%	71.2%	28.8%	96.4%	69.6%
Dietitians	22	25	1.14	4.0%	96.0%	1.01	1.15	84.0%	84.0%	87.5%	72.0%	28.0%	100.0%	70.8%
Occupational Therapists	21	22	1.05	9.1%	90.9%	1.01	1.06	54.5%	54.5%	60.0%	90.9%	9.1%	100.0%	90.0%
Orthoptists	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	61	69	1.13	21.7%	78.3%	1.03	1.16	72.5%	72.5%	72.2%	73.9%	26.1%	80.0%	72.2%
Speech & Language Therapists	13	14	1.12		100.0%		1.12	64.3%	64.3%	64.3%	78.6%	21.4%		78.6%
Podiatrists & Chiropodists	4	5	1.17		100.0%		1.17	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Therapy Professions	122	136	1.12	13.2%	86.8%	1.03	1.13	70.6%	61.1%	72.0%	76.5%	23.5%	83.3%	75.4%
Audiology	2	2	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	6	6	1.03	50.0%	50.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	14	1.05	64.3%	35.7%	1.07	1.01	50.0%	50.0%	20.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	25	28	1.11	14.3%	85.7%	1.01	1.13	89.3%	89.3%	87.5%	82.1%	17.9%	100.0%	79.2%
Physicists	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	91	100	1.10	18.0%	82.0%	1.03	1.11	94.0%	94.0%	92.7%	83.0%	17.0%	100.0%	79.3%
Medical Science	133	145	1.09	17.9%	82.1%	1.08	1.09	94.5%	94.5%	95.0%	84.1%	15.9%	84.6%	84.0%
Health Science/ Diagnostics	274	299	1.09	20.4%	79.6%	1.05	1.10	92.0%	91.8%	92.0%	84.9%	15.1%	93.4%	82.8%
Social Workers	13	15	1.14	20.0%	80.0%	1.01	1.18	86.7%	66.7%	91.7%	93.3%	6.7%	100.0%	91.7%
Psychologists	4	5	1.33		100.0%		1.33	100.0%		100.0%	60.0%	40.0%		60.0%
Pharmacy	54	66	1.22	3.0%	97.0%	1.00	1.23	89.4%	50.0%	90.6%	69.7%	30.3%	100.0%	68.8%

HSCP Trainees/ Students	4	4	1.04	25.0%	75.0%	1.01	1.05	25.0%	25.0%	33.3%	75.0%	25.0%	100.0%	66.7%
Play Therapists/ Specialists	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	6	7	1.14	28.6%	71.4%	1.01	1.21	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
H&SC, Other	12	13	1.09	23.1%	76.9%	1.01	1.11	23.1%	0.0%	30.0%	84.6%	15.4%	100.0%	80.0%
Health & Social Care	479	534	1.11	16.3%	83.7%	1.04	1.13	84.5%	80.5%	85.2%	80.9%	19.1%	92.0%	78.7%
Executive Management	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	36	1.01	27.8%	72.2%	1.00	1.01	94.4%	94.4%	92.3%	97.2%	2.8%	100.0%	96.2%
Management (VIII & above)	42	42	1.01	26.2%	73.8%	1.00	1.01	95.2%	100.0%	93.5%	97.6%	2.4%	100.0%	96.8%
Administrative/ Supervisory (V to VII)	169	180	1.06	16.1%	83.9%	1.01	1.07	92.2%	86.2%	93.4%	86.1%	13.9%	100.0%	83.4%
Clerical (III & IV)	544	605	1.11	8.9%	91.1%	1.05	1.12	59.8%	33.3%	62.4%	80.3%	19.7%	98.1%	78.6%
Management & Administrative	755	827	1.09	11.4%	88.6%	1.03	1.10	68.7%	57.4%	70.1%	82.5%	17.5%	98.9%	80.4%
Catering	33	35	1.07	22.9%	77.1%	1.02	1.08	100.0%	100.0%	100.0%	82.9%	17.1%	100.0%	77.8%
Household Services	381	427	1.12	26.5%	73.5%	1.05	1.15	93.9%	93.9%	95.2%	75.6%	24.4%	97.3%	67.8%
Other Labs & Associated	30	37	1.23	10.8%	89.2%	1.12	1.25	97.3%	97.3%	100.0%	56.8%	43.2%	75.0%	54.5%
Other Support	45	52	1.16	25.0%	75.0%	1.13	1.17	100.0%	100.0%	100.0%	61.5%	38.5%	92.3%	51.3%
Portering	173	183	1.06	85.2%	14.8%	1.06	1.08	87.4%	87.4%	88.9%	93.4%	6.6%	97.4%	70.4%
Support	661	734	1.11	40.1%	59.9%	1.06	1.15	93.2%	89.1%	95.9%	78.5%	21.5%	96.9%	66.1%
Maintenance	37	38	1.01	100.0%		1.01		100.0%	100.0%		97.4%	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	39	1.01	100.0%		1.01		100.0%	100.0%	#DIV/0	97.4%	2.6%	97.4%	
General Support	700	773	1.11	43.1%	56.9%	1.05	1.15	93.5%	90.4%	95.9%	79.4%	20.6%	97.0%	66.1%
HCA, Nurse's Aide, etc.	391	434	1.11	24.9%	75.1%	1.05	1.13	64.7%	64.7%	63.2%	76.7%	23.3%	88.9%	72.7%
Health & Social Care Assistants	9	11	1.24	9.1%	90.9%	1.03	1.27	90.9%	90.9%	90.0%	36.4%	63.6%	100.0%	30.0%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.27		100.0%		2.27	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Care Assistants	400	446	1.11	24.4%	75.6%	1.05	1.14	65.2%	69.7%	63.8%	75.6%	24.4%	89.0%	71.2%
Other Care Grades	7	8	1.21	75.0%	25.0%	1.28	1.04	75.0%	75.0%	100.0%	75.0%	25.0%	66.7%	100.0%
Care, other	7	8	1.21	75.0%	25.0%	1.28	1.04	75.0%	66.7%	100.0%	75.0%	25.0%	66.7%	100.0%
Patient & Client Care	407	454	1.12	25.3%	74.7%	1.06	1.14	65.4%	69.6%	64.0%	75.6%	24.4%	87.8%	71.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,974	5,522	1.11	20.0%	80.0%	1.04	1.13	79.4%	67.3%	82.4%	78.5%	21.5%	95.8%	74.2%
Croom Orthopaedic	254	284	1.12	27.1%	72.9%	1.04	1.15	80.3%	80.3%	87.0%	77.1%	22.9%	96.1%	96.1%
Ennis	239	275	1.15	13.1%	86.9%	1.08	1.16	85.5%	85.5%	87.4%	66.2%	33.8%	83.3%	83.3%
Nenagh	264	299	1.13	13.0%	87.0%	1.02	1.15	88.0%	88.0%	89.6%	65.9%	34.1%	100.0%	100.0%
St. John's Limerick	318	359	1.13	14.5%	85.5%	1.01	1.15	89.1%	89.1%	91.2%	67.1%	32.9%	96.2%	96.2%
UH Limerick	3,510	3,859	1.10	22.4%	77.6%	1.04	1.12	76.5%	76.5%	79.4%	82.1%	17.9%	96.5%	96.5%
UMH Limerick	380	436	1.15	7.6%	92.4%	1.12	1.15	86.2%	86.2%	88.1%	73.2%	26.8%	84.8%	84.8%
Hospital Group HQ	10	10	1.01	10.0%	90.0%	1.00	1.01	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: November 2021

Nov 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,962	4,974
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.7%	3.7%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.1%	8.3%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	2.0%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%	2.0%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.8%	2.8%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.2%	6.3%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.1%	28.1%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.9%	20.5%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.2%	1.3%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.8%	10.9%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	32.7%	32.7%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	11.3%	11.3%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.8%	27.8%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	39.1%	39.1%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.6%	13.6%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	16.9%	17.3%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.2%	2.2%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	19.9%	19.9%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.6%	2.6%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.4%	4.4%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	67.9%	67.3%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.1%	7.4%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	74.7%	74.7%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.0%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.2%					0.2%	0.2%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	0.5%	0.5%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.4%	39.4%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.6%	4.6%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.4%	4.4%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.8%	12.8%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.7%	2.6%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.9%	0.9%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.4%	25.4%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.4%	1.2%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.8%	2.8%
Clinical Measurement	6.3%	7.2%	6.8%	6.5%	6.2%	5.1%	5.3%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.8%	0.8%

Nov 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,962	4,974
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	19.2%	19.0%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.4%	27.8%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	57.3%	57.3%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.8%	2.8%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	0.8%	0.8%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	11.3%	11.3%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	0.8%	0.8%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.4%	1.3%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	2.5%	2.5%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.6%	9.6%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.8%	0.8%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.6%	4.7%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.5%	5.5%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	22.4%	22.4%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	72.1%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.1%	72.1%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.2%	15.2%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.8%	4.7%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.8%	54.4%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.3%	4.3%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	5.6%	6.4%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.8%	24.7%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.5%	94.5%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.5%	5.4%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.5%	5.5%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.1%	14.1%
HCA, Nurse's Aide, etc.	95.9%	97.3%	97.2%	97.1%	95.5%	96.3%	96.1%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.1%	2.2%
HCA (Student Nurse/Midwife COVID-19)					0.8%	0.0%	0.1%
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.2%	8.2%
Total	100%	100%	100%	100%	100%	100%	100%

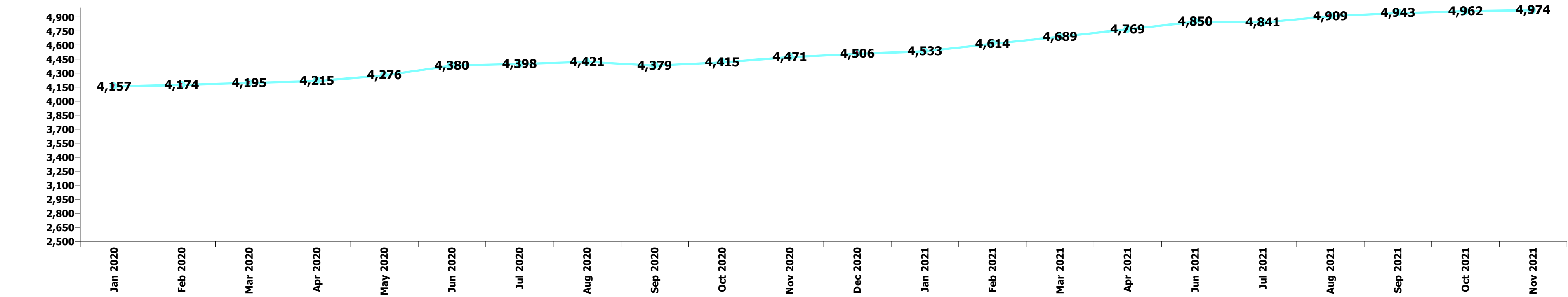
Summary Staff Movement: November 2021

Month-on-month Summary

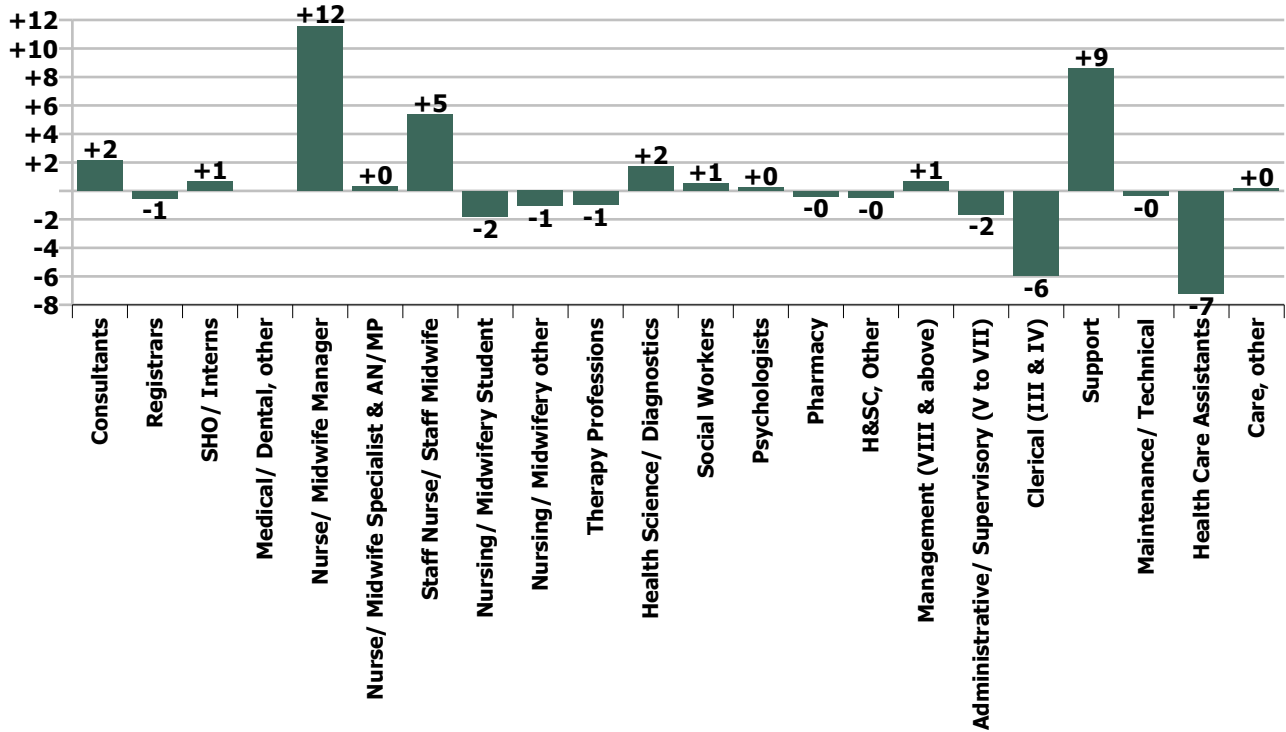
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+12	+2	-1	+1		+2	+12	+0	+5	-2	-1	+14	-1	+2	+1	+0	-0	-0	+1	+1	-2	-6	-7	+8	-7	+0	-7
Croom Orthopaedic	+1.9%	+5		+0			+0	+4	-0	-0			+4	-0	-0			-0		-0		-1	+1	+0	+3	-2		-2
Ennis	-0.4%	-1	-0	+0			-0	+3	+1	-0			+4	-0	+0			-0		+0		-0	-3	-3	-2	-0		-0
Nenagh	-0.6%	-2						-1	-0	+0			-1	+1	+0			+0		+1		+0	-2	-2	+1	-1	+0	-1
St. John's Limerick	-0.1%	-0						+1					+1									-1		-1	-1			
UH Limerick	+0.1%	+5	+2	-1	+1		+2	+5	-0	-1	-2	+0	+2	-2	+1	+2	+0	-0	-0	+0	-0	-0	-4	-4	+6	-2	+0	-2
UMH Limerick	+1.4%	+5			+0		+0	+0	-0	+6	-0	-1	+5	+0		-1				-1		-0	+2	+2	+1	-2		-2
Hospital Group HQ	+0.2%	+0						-1					-1								+1		-0	+1				
			+1.2%	-0.2%	+0.2%		+0.3%	+3.1%	+0.4%	+0.4%	-15.7%	-8.7%	+0.7%	-0.8%	+0.6%	+4.4%	+7.1%	-0.7%	-3.5%	+0.2%	+1.7%	-1.0%	-1.1%	-0.9%	+1.2%	-1.8%	+2.3%	-1.7%

Year-on-year Summary

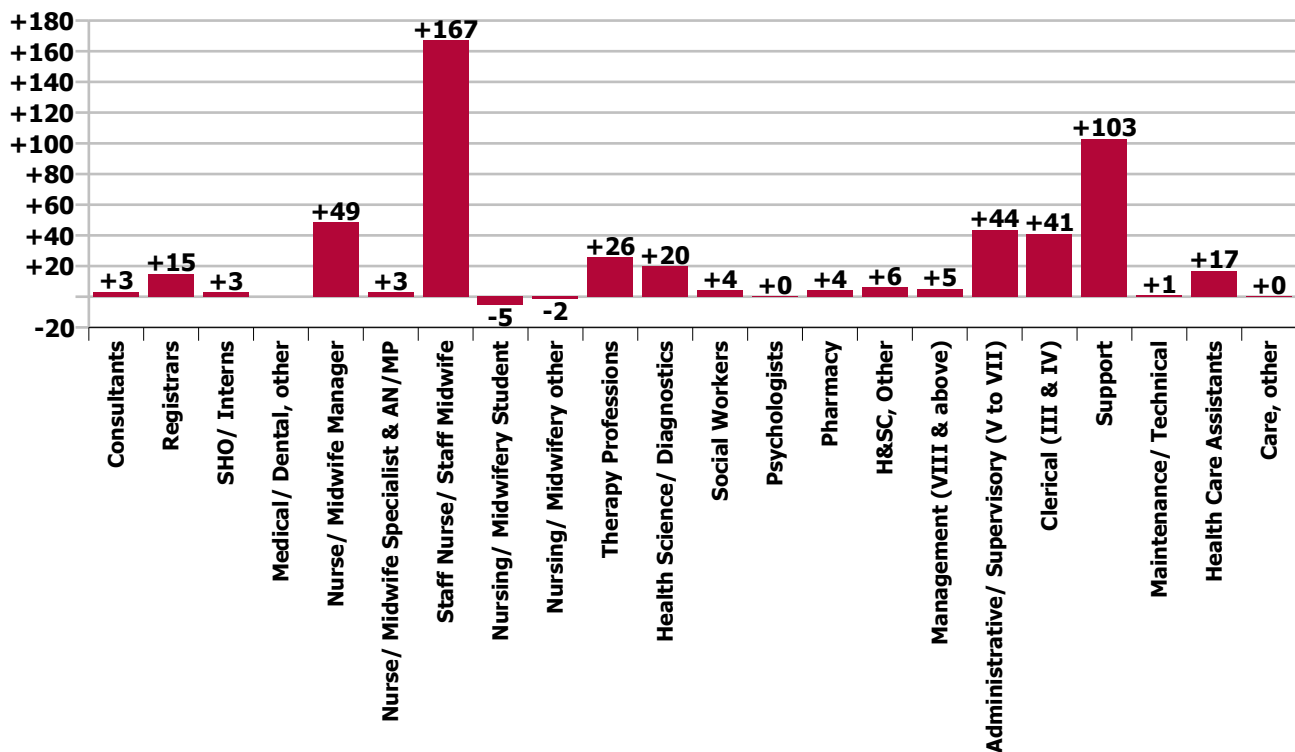
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+11.2%	+502	+3	+15	+3		+21	+49	+3	+167	-5	-2	+211	+26	+20	+4	+0	+4	+6	+60	+5	+43	+41	+89	+104	+17	+0	+17
Croom Orthopaedic	+51.8%	+86	+1	+5	+0		+6	+7	+1	+24	+1		+33	+3	+0					+3		+0	+9	+9	+38	-3		-3
Ennis	+4.2%	+10	-2	+1	+4		+3	-1	+0	+8			+7	-1	+1			-0		+1		+1	+0	+1	-1	-2		-2
Nenagh	+2.0%	+5	-1	-1	-2		-4	-2	+2	+10			+10	-2	-0			+0		-3		+1	-1	-0	+0	+1	+1	+2
St. John's Limerick	-0.9%	-3	-1		-3		-4	+2	-1	-5			-4	-1	+2			-1		-0	+2		+1	+3	-3	+6		+6
UH Limerick	+13.6%	+420	+6	+13	+5		+25	+38	+1	+136	+1	-0	+174	+26	+18	+5	+0	+5	+6	+60	+3	+41	+32	+76	+71	+15	-0	+14
UMH Limerick	-4.1%	-16	-1	-3	-1		-5	+4	+0	-6	-8	-1	-9	+0	-1	-1				-2		+1	-0	+1	-1	+0	-1	-0
Hospital Group HQ	+0.2%	+0																		+0	-1	+1	+0					
			+1.7%	+7.2%	+1.1%		+3.2%	+14.3%	+3.2%	+12.9%	-36.3%	-11.9%	+12.1%	+26.7%	+7.8%	+42.5%	+7.1%	+7.8%	+103.1%	+14.2%	+13.9%	+34.6%	+8.1%	+13.4%	+17.4%	+4.4%	+1.5%	+4.4%



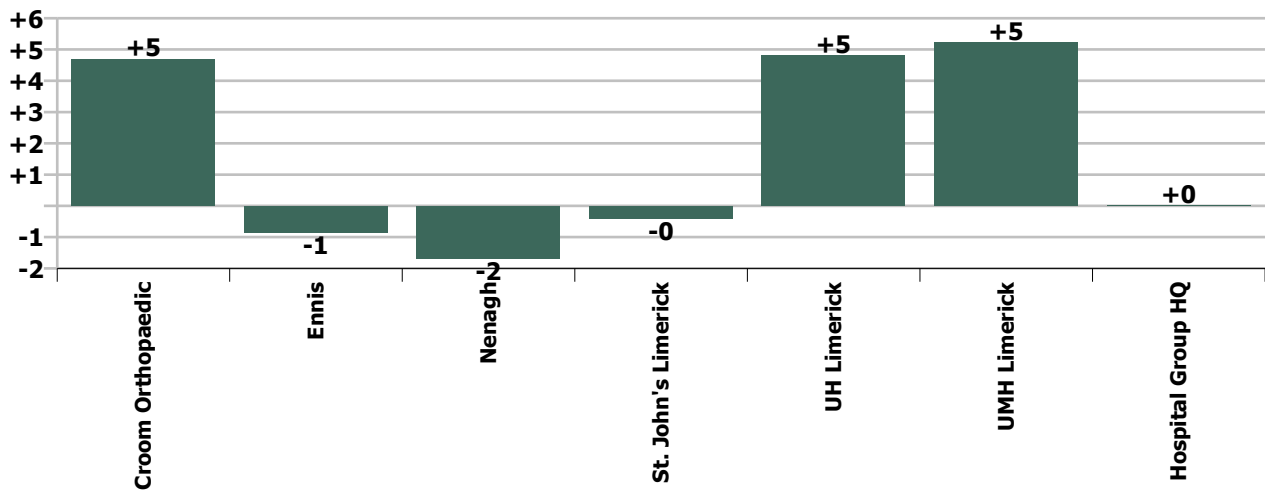
Staff Group change since: Oct 2021



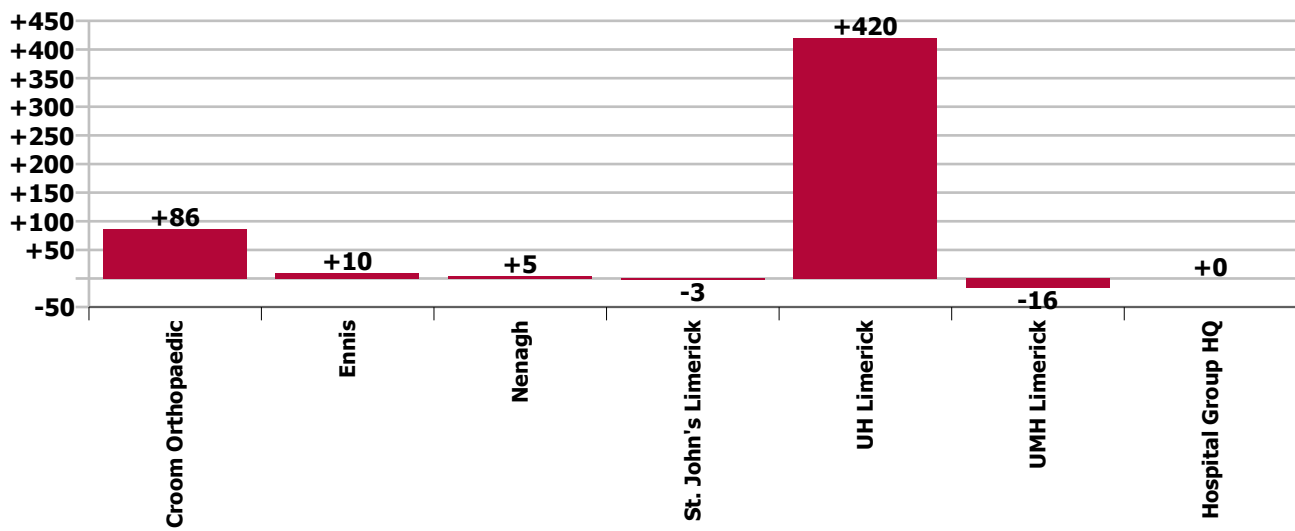
Staff Group change since: Nov 2020



Hospital change since: Oct 2021



Hospital change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Consultant Anaesthesia	25	+4	+4	+6	+7	+0		+19.0%	+19.0%	+31.6%	+38.9%	+1.1%	
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0	+0	+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	+0.2%
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0	+0	+61.2%	+27.7%	+10.3%	+10.3%	+1.5%	+0.2%
Consultant Cardiologist	4	+1	-0	+1	-0	-0	-0	+39.7%	-0.2%	+30.9%	-0.2%	-0.2%	-0.2%
Consultant Dermatologist	4	-1	-1	-1	-1	+1	+1	-12.5%	-12.5%	-12.5%	-12.5%	+16.7%	+16.7%
Consultant General Physician	30	+7	+6	+6	+4	+1	+1	+29.5%	+26.7%	+25.1%	+13.4%	+4.5%	+2.4%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	5	+3	+3	+1	+1	-0		+125.0%	+125.0%	+12.8%	+12.5%	-9.6%	
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	+0	-39.5%	-39.5%	-39.5%	-39.5%	+21.0%	+21.0%
Consultant Neurologist	2												
Consultant Physician in Geriatric Medicine	3	-2	-2	-1	-1	-1		-40.0%	-40.0%	-25.0%	-25.0%	-25.0%	
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	1				+0						+4.2%		
Consultant Medicine	56	+9	+6	+6	+3	+1	+1	+19.4%	+12.9%	+12.2%	+5.3%	+1.0%	+2.6%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Obstetrics & Gynaecology	12	+4	+3	-2	-2	-1		+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	9	+2	+2	+2	+2	-0	+0	+34.6%	+25.0%	+25.0%	+20.7%	-5.3%	+2.9%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	14	+4	+2	+2	+3	+1	+0	+38.2%	+14.6%	+14.6%	+22.2%	+3.9%	+1.9%
Consultant Clinical Biochemist	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-0	-0	-0	+23.9%	+24.8%	-0.4%	-8.6%	-7.8%	-0.4%
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	13	+1	+2	+0	+0	+0	-1	+12.1%	+22.7%	+3.7%	+0.2%	+0.6%	-3.7%
Consultant Radiologist	19	+5	+5	+4	+4	+4		+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	
Consultant Radiology	19	+5	+5	+4	+4	+4		+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	
Consultant General Surgeon	16	+6	+6	+5	+4	+2	+1	+59.2%	+65.2%	+44.3%	+37.1%	+13.5%	+6.3%
Consultant General Surgeon Breast	4	+1	+2	+1				+45.6%	+101.7%	+45.6%			
Consultant General Surgeon s.i. vascular surgery	2					-1	+0					-33.3%	+0.5%
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		

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Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	8	+4	+4	+5	+4	+1		+90.0%	+90.0%	+153.3%	+94.4%	+15.2%	
Consultant Otolaryngologist	5	+3	+1	+1	+1			+150.0%	+25.0%	+25.0%	+25.0%		
Consultant Urologist	2	-1			-0	-0	+0	-33.3%			-17.0%	-17.0%	+1.0%
Consultant Surgery	43	+14	+14	+12	+9	+2	+1	+51.1%	+48.3%	+38.2%	+25.9%	+3.8%	+2.4%
Consultants	189	+44		+29	+24		+2	+30.3%		+18.1%	+14.7%		+1.2%
Registrar	119	+28	+11	+11	+17	+11	-2	+30.9%	+10.1%	+10.4%	+17.1%	+9.9%	-1.6%
Registrar, Anaesthesia	1	+1	+1			-2		-100.0%	-100.0%			-60.0%	
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1		-100.0%	-100.0%	-8.4%	-41.7%	+18.5%	
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7		+1	+1	+1				+16.7%	+16.7%	+16.7%		
Registrar, Obstetrics & Gynaecology	4	+2	+2	-1	-1	-3		+100.0%	+100.0%	-20.0%	-19.8%	-42.9%	
Registrar, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	138	+39	+22	+11	+12	+6	-2	+38.6%	+19.3%	+8.3%	+9.3%	+4.7%	-1.4%
Registrar, Senior	9	+5	+6	+7	+4	+2	+1	+122.5%	+196.7%	+345.0%	+97.8%	+28.8%	+11.3%
Senior Registrar	9	+5	+6	+7	+4	+2	+1	+122.5%	+196.7%	+345.0%	+97.8%	+28.8%	+11.3%
Registrar, Specialist	66	+24	+21	+19	+12	+9	+1	+56.7%	+46.9%	+39.9%	+22.9%	+16.0%	+0.8%
Specialist Registrar, Anaesthesia	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-1		-100.0%	-100.0%	+175.0%	+46.7%	-8.3%	
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	73	+31	+28	+22	+14	+9	+1	+74.6%	+63.6%	+43.7%	+23.6%	+13.2%	+0.8%
Registrars	220	+75		+40	+30		-1	+51.2%		+22.0%	+15.8%		-0.2%
Intern	76	+23	+22	+20	+20	-25	-0	+43.4%	+40.7%	+35.7%	+35.7%	-24.8%	-0.3%
Interns	76	+23	+22	+20	+20	-25	-0	+43.4%	+40.7%	+35.7%	+35.7%	-24.8%	-0.3%
House Officer, Senior	175	+58	+48	+58	+42	+31	+1	+49.5%	+38.3%	+49.7%	+31.7%	+21.7%	+0.8%
Senior House Officer, Emergency Medicine	3	+3	+3	+1	+2	-1	+0	-100.0%	-100.0%	+50.0%	+200.0%	-25.0%	+0.3%
Senior House Officer, Medicine	8		+2	+1	+1	-2			+33.3%	+14.3%	+14.3%	-20.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry	1	+1		+1	+1	+1	-1	-100.0%		-100.0%	-100.0%	-100.0%	-33.3%
Senior House Officer	188	+63	+54	+62	+47	+30	+1	+50.3%	+40.8%	+49.3%	+33.4%	+19.1%	+0.5%
SHO/ Interns	264	+86		+82	+67		+1	+48.3%		+45.1%	+34.1%		+0.2%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	674	+200		+151	+121		+2	+42.2%		+28.8%	+21.9%		+0.3%
Clinical Midwife Manager 1	11	-1	+1	-2	+4	-0	+1	-6.8%	+8.5%	-15.2%	+47.3%	-0.4%	+6.8%
Clinical Midwife Manager 2	22	+6	+4	+4	+8	+3	-0	+35.5%	+19.6%	+19.1%	+54.2%	+16.3%	-2.1%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	+0	+28.0%	+1.9%	+1.9%	+38.6%	+30.6%	+0.5%
Clinical Nurse Manager 1	72	+19	+13	+17	+10	+11	+8	+36.0%	+21.0%	+29.7%	+16.0%	+17.2%	+13.2%
Clinical Nurse Manager 1 - Theatre	7	+2	+2	+3	+0	-0	-1	+34.9%	+32.0%	+67.4%	+1.5%	-1.2%	-9.1%
Clinical Nurse Manager 2	187	+51	+38	+28	+32	+21	+6	+37.9%	+25.7%	+17.6%	+20.6%	+12.7%	+3.1%
Clinical Nurse Manager 2 - Night	2	-0	-0	-0	+1	+1	-0	-0.5%	-0.5%	-0.5%	+99.0%	+99.0%	-0.5%
Clinical Nurse Manager 2 - Theatre	13	-0	-0	-1	-3	-0	+1	-2.0%	-1.9%	-4.6%	-19.8%	-1.7%	+5.8%
Clinical Nurse Manager 3	17	+7	+6	+4	+6	+3	-4	+73.9%	+51.4%	+33.0%	+47.4%	+19.9%	-18.6%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	339	+83	+60	+52	+58	+40	+10	+32.3%	+21.6%	+18.0%	+20.7%	+13.4%	+3.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%	-1.0%
Director of Nursing 1, Assistant	26	+3	+1	+2	-0	-2	-2	+13.7%	+4.6%	+7.2%	-1.6%	-5.7%	-6.1%
Director of Nursing 2, Assistant	9	+3	+3	+4	+3	+2	+0	+53.7%	+49.8%	+79.8%	+49.8%	+28.4%	+0.1%
Director of Nursing 3, Assistant	6	+2	+3	+1	+3	+1	+1	+61.7%	+115.7%	+17.6%	+84.9%	+17.6%	+17.6%
Director Nursing/Midwifery, Assistant	43	+10	+9	+8	+6	+1	-1	+29.5%	+25.1%	+22.0%	+14.8%	+3.2%	-1.7%
Director of Nursing 1	2	-0	-0	-1	-0	-0		-0.5%	-0.5%	-31.1%	-0.5%	-0.5%	
Director of Nursing 3	4	-1	+1	+1	+1	+1	+2	-20.4%	+32.7%	+33.1%	+33.1%	+33.1%	+99.0%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	7	-0	+1	-0	-0	+1	+2	-0.4%	+16.2%	-5.6%	-0.3%	+16.4%	+39.7%
Nurse/ Midwife Manager	389	+93		+59	+64		+12	+31.3%		+17.9%	+19.6%		+3.1%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	13	+11	+13	+5	+6	+5	-0	+543.5%	-100.0%	+63.5%	+83.9%	+59.7%	-0.9%
Advanced Nurse Practitioner (General)	21	+15	+14	+13	+7	+3	-1	+250.7%	+200.0%	+162.5%	+49.8%	+16.3%	-3.5%

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Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Advanced Nurse/ Midwife Practitioner	35	+27	+28	+18	+13	+8	-1	+337.2%	+400.4%	+106.4%	+58.4%	+28.7%	-2.5%
Clinical Midwife Specialist	2	-0	-1	-1	+0	-0		-17.0%	-22.8%	-29.1%	+6.4%	-19.7%	
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	48	+3	+2	-1	-3	-3	+1	+6.6%	+3.7%	-2.5%	-6.4%	-6.3%	+2.5%
Clinical Nurse/ Midwife Specialist	51	+3	+1	-2	-3	-4	+1	+5.3%	+2.3%	-3.9%	-5.8%	-6.8%	+2.4%
Nurse/ Midwife Specialist & AN/MP	85	+29		+16	+10		+0	+52.1%		+22.7%	+12.7%		+0.4%
Enhanced Nurse (General)	491	+491	+491	+491	+491	+110	-21	-100.0%	-100.0%	-100.0%	-100.0%	+29.0%	-4.1%
Enhanced Nurse, Senior (General)	225	+225	+225	+225	+225	+25	+1	-100.0%	-100.0%	-100.0%	-100.0%	+12.5%	+0.5%
Staff Nurse - General	525	-183	-281	-347	-326	+77	+17	-25.8%	-34.9%	-39.8%	-38.3%	+17.3%	+3.3%
Staff Nurse, Senior (Dual Qualified)	13	-26	-24	-22	-19	-13	-1	-67.6%	-65.9%	-63.2%	-59.6%	-51.0%	-4.4%
Staff Nurse, Senior (General)	65	-112	-113	-127	-134	-32	+3	-63.5%	-63.6%	-66.4%	-67.4%	-33.4%	+4.3%
Staff Nurses [General/ Children's]	1,318	+394	+298	+220	+237	+168	-1	+42.7%	+29.2%	+20.0%	+21.9%	+14.6%	-0.1%
Enhanced Midwife	60	+60	+60	+60	+60	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	+18.7%	+2.0%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%	+0.1%
Staff Midwife	52	-74	-75	-71	-77	-12	+4	-58.7%	-59.0%	-57.7%	-59.6%	-18.7%	+8.5%
Staff Midwife, Senior	10	-9	-8	-8	-6	-2	+1	-47.7%	-45.7%	-44.2%	-37.3%	-17.2%	+12.5%
Staff Midwives	145	+0	+0	+4	+0	-4	+6	+0.1%	+0.0%	+3.0%	+0.3%	-2.8%	+4.6%
Staff Nurse/ Staff Midwife	1,463	+394		+224	+237		+5	+36.9%		+18.1%	+19.4%		+0.4%
Student General Nursing Intern (pre-registration)	0	-0	-1	-1	-0	+0	-2	-56.0%	-82.3%	-87.8%	-8.3%	-100.0%	-93.9%
Student Midwifery Intern (pre-registration)	0	+0	+0	-1	-3	-1	-0	-100.0%	+308.3%	-68.4%	-83.7%	-51.0%	-21.0%
Pre-registration Nurse/ Midwife Intern	1	+0	-0	-2	-3	-0	-2	+140.0%	-18.9%	-75.5%	-80.8%	-40.0%	-75.3%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2		-5	-11	-5	+0	+65.3%		-50.4%	-68.6%	-50.4%	+1.0%
Post-registration Nurse/ Midwife Student	5	+2		-5	-11	-5	+0	+65.3%		-50.4%	-68.6%	-50.4%	+1.0%
Staff Nurse, General (awaiting-registration)	4	+1	+4	+4	+4	+4		+32.7%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	4	+1	+4	+4	+4	+4		+32.7%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery Student	10	+3		-3	-9		-2	+52.6%		-23.3%	-49.6%		-15.7%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+2	+2	+2	+2	+1	-1	+19.5%	+22.3%	+22.8%	+27.3%	+9.6%	-10.3%
Nursing/ Midwifery Practice Development Co-ordinator	1												
Specialist Co-ordinator, Nursing	1				-1						-50.0%		
Nursing Education/Clinical	11	+0	-0	-0	+0	-0	-1	+0.1%	-1.4%	-0.7%	+1.7%	-1.7%	-8.7%

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Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Nursing/ Midwifery other	11	+0		-0	+0		-1	+0.1%		-0.7%	+1.7%		-8.7%
Nursing & Midwifery	1,959	+520		+296	+302		+14	+36.1%		+17.8%	+18.2%		+0.7%
Dietitian	5	+2	-0	+3	+3	+3	-0	+75.9%	-2.3%	+138.7%	+138.7%	+138.7%	-5.0%
Dietitian, Clinical Specialist	1	+1	+1	+1	+1	+0	+0	+172.0%	+172.0%	+172.0%	+172.0%	+3.0%	+0.7%
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+3	+4	+0	+1	+1	-0	+25.5%	+36.1%	+2.2%	+8.4%	+3.6%	-0.2%
Dietitians	22	+6	+5	+4	+5	+3	-0	+37.4%	+27.1%	+22.2%	+27.8%	+18.4%	-1.2%
Occupational Therapist	6	+6	+6	+6	+6	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	+472.0%	-0.3%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1		-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+7	+5	+4	-0	+204.3%	+170.4%	+143.4%	+62.3%	+40.7%	-0.7%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Occupational Therapists	21	+17	+16	+15	+13	+10	-0	+422.0%	+364.0%	+260.0%	+178.4%	+96.1%	-0.6%
Orthoptist, Senior	1		-0	+1	+1	+1	-0		-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Orthoptists	1		-0	+1	+1	+1	-0		-1.0%	-100.0%	-100.0%	-100.0%	-1.0%
Physiotherapist	26	+4	+3	+5	+8	+12	-1	+17.1%	+12.0%	+25.2%	+42.1%	+79.7%	-4.3%
Physiotherapist, Clinical Specialist	2	-1	-0	-4	-2	-3	-0	-20.4%	-0.5%	-63.8%	-55.3%	-63.0%	-0.5%
Physiotherapist-in-charge (Grade III)	1												
Physiotherapist Manager	4	+1	+2	+1	+1	+1	+1	+47.2%	+134.3%	+32.0%	+36.6%	+32.0%	+32.0%
Physiotherapist, Senior	28	+7	+5	+4	+3	-3	-0	+32.7%	+23.3%	+16.3%	+11.0%	-10.3%	-0.4%
Physiotherapists	61	+11	+10	+7	+9	+6	-0	+23.1%	+20.4%	+12.2%	+17.6%	+10.9%	-0.6%
Speech & Language Therapist	3	+3	+3	+3	+3	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+242.0%	+5.6%
Speech & Language Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Speech & Language Therapist, Senior	6	+2	+2	+0	+3	-0	-0	+42.9%	+34.7%	+4.6%	+68.9%	-5.7%	-5.7%
Speech & Language Therapy, Practice Tutor	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+100.0%	+100.0%	+0.5%
Speech & Language Therapists	13	+8	+8	+7	+8	+3	-0	+192.5%	+175.8%	+114.2%	+171.1%	+32.1%	-1.4%
Chiropodist/ Podiatrist, Senior	4	+2	+3	+2	+1	+0	-0	+58.7%	+152.7%	+58.7%	+42.3%	+6.8%	-0.7%
Podiatrists & Chiropodists	4	+2	+3	+2	+1	+0	-0	+58.7%	+152.7%	+58.7%	+42.3%	+6.8%	-0.7%
Therapy Professions	122	+44		+35	+37		-1	+56.9%		+40.3%	+44.5%		-0.8%
Audiologist, Chief	2	+1	+1	+1	+1	+1	+1	+91.0%	+91.0%	+91.0%	+91.0%	+91.0%	+91.0%
Audiology	2	+1	+1	+1	+1	+1	+1	+91.0%	+91.0%	+91.0%	+91.0%	+91.0%	+91.0%
Biochemist		-1		-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal	1	+1	+1					-100.0%	-100.0%				
Biochemist, Senior	5	+3	+3	+1	-0	-0		+140.0%	+140.0%	+31.5%	-4.0%	-2.6%	

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Biochemists	6	+3	+4	+0	-1	-1	-1	+93.3%	+190.0%	+5.8%	-15.3%	-16.3%	-14.3%
Clinical Engineering Technician	7	+5	+5	+5	+7	+5	-0	+246.5%	+246.5%	+246.5%	-100.0%	+246.5%	-1.0%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	3	+0	+1	+0	-1	+0	-0	+16.5%	+71.2%	+13.8%	-14.8%	+13.8%	-2.6%
Clinical Engineering	13	+7	+7	+6	+7	+5	-0	+125.4%	+122.7%	+90.8%	+122.7%	+67.1%	-1.2%
Cardiac Physiologist	7	-0	-4	-3	-1	-1	+1	-3.8%	-34.1%	-30.9%	-7.0%	-17.9%	+10.6%
Cardiac Physiologist, Chief II	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	+0	+38.1%	+17.7%	+17.4%	+16.5%	+19.4%	+0.3%
E.C.G. Technician	2	-0	-0	-0	-0	-0	-0	-15.5%	-15.5%	-15.5%	-15.5%	-6.6%	-1.2%
Neuro-Physiologist, Chief I	1					+0	+0					+40.0%	+16.7%
Respiratory Physiologist	3	+0	-1	-1	-1	-1	-0	+0.3%	-25.5%	-24.7%	-25.1%	-25.1%	-0.7%
Vascular Physiologist	1	-1	-1	-1	-0	-0	-0	-51.5%	-51.5%	-51.5%	-3.0%	-3.0%	-3.0%
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	+0	-16.0%	+35.5%	-16.0%	-55.8%	-16.0%	+10.5%
Clinical Measurement	25	+2	-3	-2	-1	-1	+1	+10.1%	-9.2%	-8.8%	-3.3%	-4.5%	+3.7%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physicist, Senior	3	+3	+3	+1	+1	+1	-0	-100.0%	-100.0%	+48.5%	+48.5%	+48.5%	-0.3%
Physicists	4	+4	+4	+2	+2	+2	-0	-100.0%	-100.0%	+98.5%	+98.5%	+98.5%	-0.3%
Radiographer	46	+16	+12	+8	+9	+3	-0	+55.0%	+34.9%	+20.5%	+23.6%	+7.4%	-0.1%
Radiographer, Clinical Specialist	17	+4	+1	-0	+2	+1	-0	+27.8%	+3.9%	-1.4%	+11.7%	+5.0%	-1.8%
Radiographer, Senior	21	+5	+4	+6	-0	+3	-1	+28.9%	+22.5%	+36.3%	-0.3%	+15.7%	-2.4%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	-0	+21.4%	+47.8%	+1.6%	+2.5%	-1.0%	-1.0%
Radiography Service Manager, II	1												
Radiographers	91	+26	+18	+13	+11	+7	-1	+39.6%	+25.1%	+17.0%	+13.3%	+8.0%	-1.0%
Laboratory Manager	1												
Medical Scientist	73	-11	-6	+1	-3	+1	+1	-12.8%	-8.0%	+1.5%	-4.5%	+0.7%	+0.7%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	-0	-10.1%	+1.5%	-16.8%	+12.4%	+12.4%	-0.1%
Medical Scientist, Senior	49	+11	+5	+6	+5	+6	+2	+29.8%	+10.7%	+12.7%	+12.5%	+14.3%	+3.2%
Medical Scientist, Specialist	1	-0	-0	-0	+1	+0	-0	-1.0%	-1.0%	-1.0%	-100.0%	+1.0%	-1.0%
Medical Science	133	-0	-1	+5	+4	+8	+2	-0.3%	-1.1%	+3.7%	+3.1%	+6.1%	+1.5%
Health Science/ Diagnostics	274	+41		+24	+22		+2	+17.5%		+9.6%	+8.8%		+0.6%
Social Worker	4	-1	-3	-2	-4	-3	-2	-20.7%	-43.4%	-32.6%	-50.1%	-42.7%	-33.6%
Social Worker, Principal	1	+0						+2.0%					

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	+2	-100.0%	-100.0%	+412.9%	+138.5%	+377.0%	+61.7%
Social Work Practitioner, Senior	4	+3	+3	+3	+3	+1	+1	+284.0%	+284.0%	+284.0%	+284.0%	+31.5%	+16.4%
Social Workers	13	+7	+5	+5	+2	+2	+1	+103.4%	+58.6%	+60.1%	+18.1%	+18.2%	+4.4%
Social Workers	13	+7		+5	+2		+1	+103.4%		+60.1%	+18.1%		+4.4%
Psychologist, Clinical	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychologist, Senior Clinical	4	+2	+2	+2	+1			+75.0%	+75.0%	+75.0%	+18.2%		
Psychologists	4	+2	+2	+2	+1	+0	+0	+87.5%	+87.5%	+87.5%	+26.7%	+7.1%	+7.1%
Psychologists	4	+2		+2	+1		+0	+87.5%		+87.5%	+26.7%		+7.1%
Pharmaceutical Technician	14	+2	+1	-0	-0	-2	-0	+15.8%	+8.7%	-2.8%	-1.1%	-11.9%	-1.8%
Pharmaceutical Technician, Senior	8	+2	+2	+2	+2	+2	-0	+39.7%	+24.9%	+25.3%	+31.4%	+41.2%	-0.6%
Pharmacist	6	+2	+2	+3	+6	+2	-0	+59.4%	+57.6%	+92.2%	-100.0%	+49.3%	-0.5%
Pharmacist, Chief I	1												
Pharmacist, Chief II	5	+1	+1		+1	+0		+24.4%	+25.3%		+25.3%	+0.6%	
Pharmacist, Senior	21	+8	+5	+3	+1	+1	-0	+56.8%	+31.6%	+16.5%	+4.0%	+3.6%	-0.2%
Pharmacy	54	+15	+11	+7	+9	+3	-0	+37.7%	+24.9%	+14.6%	+20.6%	+6.0%	-0.7%
Pharmacy	54	+15		+7	+9		-0	+37.7%		+14.6%	+20.6%		-0.7%
E.E.G./ E.C.G. Technician, Student	1	-0	-0	-0	-0	-0	-0	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
Medical Scientist, Student	3	-1	-1	-2	-2	-0	-0	-25.7%	-25.7%	-40.6%	-34.0%	-1.0%	-1.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	4	-3	-3	-4	-2	-0	-0	-42.0%	-44.1%	-51.2%	-28.6%	-1.0%	-1.0%
Play Specialist	2	+1	+0	-0	-0	-0	-0	+105.2%	+7.6%	-0.5%	-0.5%	-0.5%	-0.5%
Play Therapists/ Specialists	2	+1	+0	-0	-0	-0	-0	+105.2%	+7.6%	-0.5%	-0.5%	-0.5%	-0.5%
Vaccinator - COVID 19 Vaccination Programme	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.0%
Vaccinators	6	+6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.0%
H&SC, Other	12	+4		+2	+5		-0	+57.2%		+20.9%	+61.8%		-3.5%
Health & Social Care Professionals	479	+113		+75	+76		+1	+30.8%		+18.5%	+19.0%		+0.2%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1		+1	+0	+200.0%	+200.0%	+50.0%		+50.0%	+0.3%
Executive Management	6	+3	+3	+2	+1		+0	+100.0%	+100.0%	+50.0%	+20.0%		+0.2%
Functional Officer		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
General Manager	15	+4	+1	+2	+3	+4	+3	+35.2%	+6.2%	+15.1%	+24.2%	+35.7%	+23.7%
Grade VIII	21	+4	+4	+5	+3	+1	-1	+24.0%	+24.8%	+29.4%	+16.9%	+7.4%	-5.3%
Senior Management (VIII & GM)	36	+7	+4	+6	+5	+4	+1	+23.9%	+12.7%	+18.9%	+16.0%	+13.8%	+1.9%
Management (VIII & above)	42	+10		+8	+6		+1	+31.1%		+22.6%	+16.5%		+1.7%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	88	+53	+52	+48	+45	+30	+1	+151.3%	+142.4%	+118.8%	+105.0%	+52.2%	+1.0%
Grade VI	18	-4	-3	-0	+2	+1	+1	-19.0%	-16.0%	-2.3%	+9.7%	+3.7%	+4.2%
Grade VII	63	+28	+21	+18	+20	+10	-3	+80.4%	+49.6%	+41.1%	+45.8%	+17.7%	-4.9%
Middle Management (V-VII)	169	+76	+69	+66	+66	+40	-2	+81.3%	+69.1%	+63.5%	+64.7%	+31.2%	-1.0%
Administrative/ Supervisory (V to VII)	169	+76		+66	+66		-2	+81.3%		+63.5%	+64.7%		-1.0%
Clerical Officer	435	+73	+40	+19	+64	+35	-10	+20.0%	+10.0%	+4.6%	+17.3%	+8.7%	-2.2%
Grade IV	109	-5	-6	+5	-5	+2	+4	-4.7%	-5.1%	+5.1%	-4.3%	+2.0%	+3.7%
Supplies Officer Grade C	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
General Administrative (III & IV)	544	+67	+34	+24	+59	+37	-6	+14.1%	+6.6%	+4.7%	+12.2%	+7.3%	-1.1%
Clerical (III & IV)	544	+67		+24	+59		-6	+14.1%		+4.7%	+12.2%		-1.1%
Management & Administrative	755	+153		+98	+132		-7	+25.4%		+14.9%	+21.1%		-0.9%
Catering	33	+8	+7	+10	+8	+6	-0	+33.6%	+25.1%	+42.5%	+31.2%	+22.8%	-1.2%
Household Services	381	+319	+317	+317	+312	+32	+2	+522.6%	+493.8%	+494.2%	+457.3%	+9.3%	+0.4%
Other Labs & Associated	30	+3	-1	-4	-1	+3	+0	+11.8%	-4.6%	-11.3%	-2.5%	+10.6%	+0.1%
Other Support	45	+21	+8	+7	+5	+8	+6	+90.4%	+22.9%	+19.9%	+13.4%	+21.8%	+15.4%
Portering	173	+74	+36	+42	+50	+27	+1	+74.9%	+26.0%	+32.6%	+40.7%	+18.9%	+0.8%
Support	661	+426		+372	+375		+9	+181.4%		+129.0%	+130.8%		+1.3%
Electrician	4	+2	-0	-0	-0	-0	-0	+95.5%	-2.2%	-2.2%	-1.0%	-0.5%	-1.0%
General Operative	7	-2	-2	-2	-1	-1	-0	-22.4%	-22.4%	-22.4%	-12.7%	-12.7%	-0.3%
Maintenance Craftsman/Technician	5	+2	+2	+1	+0	-0	-0	+64.3%	+64.3%	+23.2%	+3.8%	-1.4%	-1.4%
Maintenance Foreman	4	+1	+1	+1	+1	+1	-0	+32.0%	+32.0%	+50.6%	+32.0%	+32.0%	-1.0%
Maintenance Foreman, Assistant	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance Manager	8	+3	+1	-0	-0	-0	-0	+71.0%	+13.6%	-0.6%	-0.6%	-0.6%	-0.6%
Maintenance Officer	1	+1						-100.0%					
Painter	2	-0	-0	-0	-0	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+8.2%	-1.0%
Plumber	6	+2	+1	-0	-0	+1	-0	+51.0%	+19.7%	-0.7%	-0.9%	+19.7%	-0.9%
Maintenance	37	+9	+3	+0	-0	+1	-0	+31.6%	+7.6%	+0.1%	-0.1%	+2.4%	-0.8%
Draughtsman/Technician I	1												

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Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Technical Services	1												
Maintenance/ Technical	38	+9		+0	-0		-0	+30.5%		+0.1%	-0.1%		-0.8%
General Support	700	+435		+372	+375		+8	+164.6%		+113.9%	+115.2%		+1.2%
HCA, Nurse's Aide, etc.	391	-41	-141	-172	-177	+19	-8	-9.4%	-26.6%	-30.6%	-31.2%	+5.1%	-1.9%
Physiotherapy Assistant	6	+3	+1	+0	-0	+0	+0	+72.0%	+11.0%	+2.5%	-2.6%	+8.1%	+0.0%
Radiography Aide	3												
Health & Social Care Assistants	9	+3	+1	+0	-0	+0	+0	+42.0%	+7.5%	+1.7%	-1.9%	+5.6%	+0.0%
Health Care Assistant (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.6%	+193.3%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.6%	+193.3%
Health Care Assistants	400	-38		-172	-177		-7	-8.6%		-30.0%	-30.7%		-1.8%
Chaplain	5	-0	+0	-1	-1	-0	+0	-9.4%	+3.8%	-18.9%	-18.0%	-6.8%	+2.9%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	7	-6	+0	-1	-1	+1	+0	-45.7%	+2.5%	-14.1%	-13.4%	+10.9%	+2.3%
Care, other	7	-6		-1	-1		+0	-45.7%		-14.1%	-13.4%		+2.3%
Patient & Client Care	407	-43		-173	-178		-7	-9.6%		-29.8%	-30.4%		-1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Nov 2021

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Consultants	9	+4	+4	+5	+4	+1		+72.0%	+72.0%	+115.0%	+75.2%	+13.2%	
Registrars	8	+1	+2	+1	+5	+5	+0	+16.5%	+35.0%	+6.6%	+161.3%	+161.3%	+0.6%
SHO/ Interns	8	-1	-1	-1	+3	+0		-11.1%	-11.1%	-11.1%	+60.0%	+0.6%	
Nurse/ Midwife Manager	23	+7	+5	+9	+9	+5	+4	+47.6%	+30.9%	+61.1%	+65.9%	+24.3%	+22.2%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	-1	-0	+1	-0	+104.7%	+89.0%	-9.5%	-1.9%	+18.9%	-3.4%
Staff Nurse/ Staff Midwife	76	+28	+29	+30	+25	+22	-0	+59.1%	+60.6%	+64.4%	+50.2%	+40.7%	-0.1%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2	-0	+277.0%	+277.0%	+277.0%	-100.0%	+98.4%	-0.8%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-0	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-1.0%
Administrative/ Supervisory (V to VII)	2	+0	+0	+0	+0	+0	-1	+18.5%	+18.5%	+18.5%	+18.5%	+18.5%	-17.4%
Clerical (III & IV)	26	+12	+9	+9	+11	+9	+1	+80.6%	+52.7%	+51.0%	+73.4%	+51.3%	+2.0%
Support	46	+36	+33	+40	+39	+39	+3	+333.5%	+239.6%	+632.3%	+524.9%	+516.6%	+6.9%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	-0	-50.5%	-50.5%	-50.5%	-50.5%	-50.5%	-1.0%
Health Care Assistants	42	+10	+3	-4	-3	-3	-2	+30.3%	+7.4%	-9.3%	-6.1%	-6.9%	-5.1%
Care, other	1												
Croom Orthopaedic	254	+102	+89	+90	+98	+80	+5	+67.7%	+54.2%	+54.8%	+62.5%	+46.3%	+1.9%
Consultants	6	+1	-0	+0	-2	-1	-0	+18.6%	-4.6%	+2.1%	-20.3%	-13.6%	-4.9%
Registrars	4	+1	+1	+1	+1	+1	+0	+33.3%	+34.2%	+33.3%	+33.3%	+33.3%	+6.7%
SHO/ Interns	9	+5	+5	+5	+4	+5		+138.4%	+121.5%	+118.8%	+78.9%	+109.3%	
Nurse/ Midwife Manager	25	-3	-1	-1	-1	+1	+3	-9.4%	-2.2%	-4.8%	-5.2%	+5.8%	+13.2%
Nurse/ Midwife Specialist & AN/MP	4	+3	+2	+2	+2	+1	+1	+296.0%	+98.0%	+98.0%	+108.4%	+35.6%	+32.0%
Staff Nurse/ Staff Midwife	79	+3	+4	+4	+0	+7	-0	+3.8%	+5.8%	+4.7%	+0.1%	+9.6%	-0.2%
Therapy Professions	5	+0	-1	-0	-0	-1	-0	+4.9%	-12.3%	-9.1%	-6.8%	-11.5%	-2.3%
Health Science/ Diagnostics	14	+1	-1	-1	-1	+0	+0	+9.7%	-4.8%	-9.3%	-7.2%	+3.2%	+1.4%
Pharmacy	2	-0	-0	-0	+0	-0	-0	-0.5%	-0.5%	-0.5%	+10.6%	-0.5%	-0.5%
Administrative/ Supervisory (V to VII)	5	+1	+1	+2	+3	+1	-0	+28.9%	+23.8%	+69.5%	+147.5%	+23.8%	-1.0%
Clerical (III & IV)	38	+1	+1	-2	-3	-1	-3	+3.7%	+1.9%	-5.5%	-8.1%	-1.5%	-6.8%
Support	36	+24	+20	+21	+22	-1	-2	+201.8%	+125.5%	+141.5%	+155.7%	-3.7%	-4.5%
Health Care Assistants	12	-19	-18	-18	-20	-2	-0	-62.4%	-61.1%	-60.3%	-63.3%	-14.4%	-0.6%
Ennis	239	+19	+13	+11	+4	+11	-1	+8.5%	+5.7%	+4.9%	+1.6%	+4.7%	-0.4%
Consultants	4	-3	-2	-1		-1		-42.9%	-32.9%	-20.0%		-20.0%	
Registrars	3		-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%	

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
SHO/ Interns	8	+2	+3	+2		-2		+23.6%	+45.5%	+33.3%		-20.0%	
Nurse/ Midwife Manager	29	+4	+2	+3	+1	-2	-1	+16.0%	+6.7%	+12.1%	+2.7%	-6.0%	-3.8%
Nurse/ Midwife Specialist & AN/MP	5	+3	+1	+3	+2	+2	-0	+103.4%	+20.7%	+88.5%	+47.6%	+47.6%	-0.7%
Staff Nurse/ Staff Midwife	91	+20	+18	+12	+10	+10	+0	+28.7%	+24.8%	+14.8%	+12.8%	+12.0%	+0.4%
Therapy Professions	7	+1	+1	-2	-1	-2	+1	+25.9%	+15.7%	-26.9%	-17.4%	-25.3%	+16.7%
Health Science/ Diagnostics	7	-1	+0	-0	+1	-0	+0	-8.4%	+6.3%	-0.3%	+8.9%	-4.7%	+2.4%
Pharmacy	2	-0	+0	+0	+0	+0	+0	-5.5%	+4.4%	+1.6%	+12.5%	+1.6%	+1.1%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+1	+2	+1	+1	+0	+32.2%	+36.9%	+110.9%	+31.7%	+58.8%	+0.5%
Clerical (III & IV)	32	+0	-0	-2	+0	-2	-2	+0.8%	-1.1%	-6.8%	+1.6%	-6.6%	-5.7%
Support	21	+15	+10	+11	+12	+3	+1	+255.5%	+94.5%	+115.7%	+128.4%	+15.7%	+3.2%
Maintenance/ Technical	3	-1	-1	-1	+0	-0	-0	-26.5%	-26.5%	-19.0%	+6.9%	-2.0%	-2.0%
Health Care Assistants	47	+6	-3	-9	-11	-1	-1	+15.8%	-5.1%	-15.9%	-18.5%	-1.1%	-1.4%
Care, other	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.1%
Nenagh	264	+47	+28	+17	+15	+5	-2	+21.5%	+11.8%	+6.9%	+5.9%	+2.1%	-0.6%
Consultants	7	-3	-3	-2	-1	-1		-27.7%	-27.7%	-21.0%	-10.6%	-12.9%	
Registrars	10	+1	+2	+1	+1			+11.1%	+25.0%	+11.1%	+11.1%		
SHO/ Interns	8	-2			+1	-3		-20.0%			+14.3%	-27.3%	
Nurse/ Midwife Manager	28	+5	+3	+0	+3	+2	+1	+23.5%	+14.3%	+0.1%	+14.1%	+9.6%	+4.1%
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1		+14.3%	+33.3%	+14.3%		-11.1%	
Staff Nurse/ Staff Midwife	88	+13	-6	-6	-5	-5		+17.9%	-6.3%	-6.3%	-5.7%	-5.0%	
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	5	-2	-1	-1	-0	-1		-30.0%	-19.1%	-15.8%	-5.7%	-16.0%	
Health Science/ Diagnostics	12	-6	+1	+1	-0	+2		-32.1%	+9.4%	+13.4%	-1.3%	+14.9%	
Pharmacy	5	+1	-1	+1	+1	-1		+25.2%	-16.5%	+24.6%	+13.3%	-16.8%	
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	19	+3	+3	+4	+3	-1	-1	+22.2%	+22.2%	+30.6%	+22.2%	-5.0%	-5.0%
Clerical (III & IV)	42	-3	-2	-3	-3	+1		-7.3%	-4.2%	-5.6%	-7.0%	+2.4%	
Support	38	+0	+5	+1	-1	-2	-1	+1.2%	+13.7%	+3.1%	-3.2%	-6.0%	-1.3%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	37	+10	+11	+6	+8	+6		+36.9%	+40.1%	+17.7%	+26.2%	+18.8%	
Care, other	1												
St. John's Limerick	318	+16	+15	+4	+6	-3	-0	+5.3%	+4.9%	+1.4%	+2.0%	-1.0%	-0.1%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Consultants	149	+40	+36	+29	+23	+8	+2	+36.8%	+32.2%	+23.8%	+18.7%	+5.6%	+1.7%
Registrars	181	+64	+47	+40	+26	+15	-1	+55.0%	+34.6%	+28.6%	+16.8%	+8.9%	-0.4%
SHO/ Interns	219	+75	+66	+80	+64	+6	+1	+52.3%	+43.2%	+57.1%	+41.1%	+3.0%	+0.3%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	236	+69	+54	+46	+38	+32	+5	+41.4%	+29.6%	+24.3%	+19.3%	+15.6%	+2.2%
Nurse/ Midwife Specialist & AN/MP	57	+17	+19	+10	+5	+1	-0	+42.4%	+49.0%	+20.3%	+9.1%	+1.5%	-0.7%
Staff Nurse/ Staff Midwife	960	+316	+242	+175	+204	+134	-1	+49.0%	+33.7%	+22.4%	+27.0%	+16.2%	-0.1%
Nursing/ Midwifery Student	3	+3	+2	+2	+3	+2	-2	+1136.0%	+398.4%	+243.3%	+2475.0%	+209.0%	-35.5%
Nursing/ Midwifery other	7	+1	+1	+1	+0	-0	+0	+23.0%	+18.1%	+17.9%	+2.3%	-2.8%	+0.5%
Therapy Professions	100	+42	+40	+36	+36	+26	-2	+72.4%	+67.4%	+56.8%	+56.9%	+34.9%	-1.9%
Health Science/ Diagnostics	241	+47	+29	+25	+24	+20	+1	+24.1%	+13.5%	+11.7%	+11.1%	+9.0%	+0.6%
Social Workers	13	+7	+5	+6	+3	+3	+2	+103.4%	+58.6%	+82.3%	+29.7%	+29.9%	+13.3%
Psychologists	4	+2	+2	+2	+1	+0	+0	+87.5%	+87.5%	+87.5%	+26.7%	+7.1%	+7.1%
Pharmacy	45	+14	+12	+6	+8	+4	-0	+44.4%	+34.9%	+15.0%	+22.3%	+9.9%	-0.8%
H&SC, Other	12	+4	+3	+2	+5	+6	-0	+57.2%	+36.8%	+20.9%	+61.8%	+103.1%	-3.5%
Management (VIII & above)	26	+10	+7	+3	+1	+3	-0	+63.0%	+37.6%	+11.6%	+3.8%	+15.2%	-1.1%
Administrative/ Supervisory (V to VII)	135	+73	+62	+55	+58	+38	-0	+117.8%	+85.6%	+69.7%	+74.8%	+39.9%	-0.1%
Clerical (III & IV)	367	+62	+22	+20	+50	+29	-4	+20.4%	+6.4%	+5.7%	+15.8%	+8.7%	-1.0%
Support	474	+327	+276	+275	+278	+40	+6	+222.8%	+139.4%	+138.4%	+142.3%	+9.1%	+1.4%
Maintenance/ Technical	34	+13	+7	+4	+2	+3	-0	+63.8%	+25.1%	+12.5%	+5.6%	+9.7%	-0.7%
Health Care Assistants	242	-32	-116	-128	-132	+17	-2	-11.5%	-32.4%	-34.6%	-35.2%	+7.6%	-1.0%
Care, other	3	-6	-1	-2	-2	-0	+0	-65.8%	-29.5%	-33.3%	-32.4%	-9.7%	+4.3%
UH Limerick	3,510	+1,145	+815	+687	+696	+387	+5	+48.4%	+30.2%	+24.4%	+24.7%	+12.4%	+0.1%
Consultants	15	+5	+3	-2	-1			+50.8%	+20.0%	-9.1%	-3.2%		
Registrars	14	+7	+6	-2	-2	-3		+105.0%	+75.0%	-12.5%	-12.4%	-17.6%	
SHO/ Interns	12	+7	+4	-3	-5	-1	+0	+140.0%	+50.0%	-21.8%	-27.8%	-7.0%	+0.1%
Nurse/ Midwife Manager	46	+8	+6	+3	+13	+4	+0	+21.6%	+13.7%	+8.1%	+41.2%	+9.4%	+0.7%
Nurse/ Midwife Specialist & AN/MP	5	+3	+2	+1	+1	+1	-0	+107.1%	+92.7%	+30.6%	+28.6%	+11.1%	-0.2%
Staff Nurse/ Staff Midwife	169	+14	+11	+10	+3	-4	+6	+9.1%	+6.7%	+6.0%	+1.9%	-2.6%	+3.5%
Nursing/ Midwifery Student	5	+2	+0	-6	-13	-6	-0	+81.7%	+7.3%	-52.8%	-71.0%	-50.4%	-1.4%
Nursing/ Midwifery other	4	-1	-1	-1	+0	-1	-1	-26.0%	-25.2%	-23.7%	+1.2%	-22.2%	-23.7%
Therapy Professions	2	-0	-0	-0	-1	-0	+0	-17.5%	-17.5%	-17.5%	-28.3%	-5.7%	+13.0%
Health Science/ Diagnostics		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers				-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2021	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	4,974	+1,377	+999	+819	+827	+467	+12	+38.3%	+25.1%	+19.7%	+20.0%	+10.4%	+0.2%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	3	+1	+2	+1	+1	+1	-0	+49.0%	+198.0%	+79.5%	+52.0%	+56.0%	-0.3%
Clerical (III & IV)	37	+3	+3	+2	+3	-1	+2	+8.8%	+8.7%	+4.9%	+9.3%	-1.6%	+6.1%
Support	46	+24	+22	+24	+25	-1	+1	+111.0%	+95.4%	+110.5%	+121.5%	-1.2%	+1.7%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	20	-13	-17	-18	-19	-1	-2	-38.7%	-45.2%	-46.9%	-48.8%	-3.0%	-7.9%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	380	+57	+38	+6	+5	-13	+5	+17.6%	+11.1%	+1.5%	+1.4%	-3.4%	+1.4%
Nurse/ Midwife Manager	1	+1		-1			-1	-100.0%		-58.2%			-47.9%
Management (VIII & above)	7	+3	+2	+4	+3	-0	+1	+74.2%	+39.0%	+131.7%	+74.6%	-0.7%	+16.0%
Administrative/ Supervisory (V to VII)	1	-4	-1	+0	-0	-1		-80.2%	-48.4%	+5.3%	-1.0%	-50.5%	
Clerical (III & IV)	1	-8	+1	+1	+1	+1	-0	-89.1%	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%
Hospital Group HQ	10	-8	+2	+4	+4	-0	+0	-44.9%	+25.3%	+56.7%	+65.9%	-0.8%	+0.2%

Source: Health Service Personnel Census