

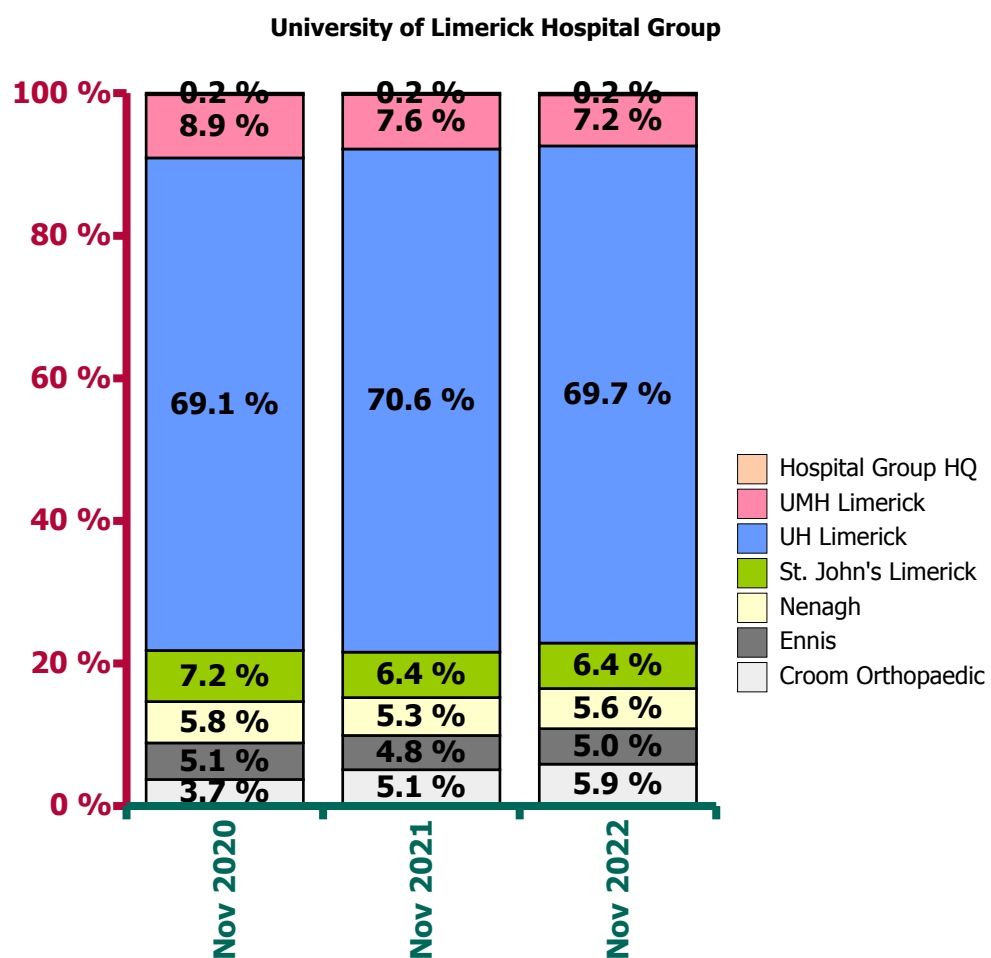
University of Limerick Hospital Group Employment Report: November 2022

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,146	4,506	5,196	5,220	+24	+714	+15.8%	+1,074	+25.9%	5,721
Consultants	165	184	200	196	-4	+12	+6.7%	+31	+18.6%	212
Registrars	190	204	236	241	+5	+37	+18.1%	+50	+26.5%	247
SHO/ Interns	197	259	252	256	+5	-3	-1.0%	+59	+30.1%	259
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	2
Medical & Dental	553	647	689	693	+5	+47	+7.2%	+140	+25.4%	720
Nurse/ Midwife Manager	325	346	424	431	+7	+84	+24.4%	+106	+32.5%	463
Nurse/ Midwife Specialist & AN/MP	76	81	115	119	+4	+38	+46.3%	+43	+57.1%	129
Staff Nurse/ Staff Midwife	1,226	1,300	1,455	1,462	+7	+162	+12.5%	+236	+19.3%	1,667
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	9	1	-7	+0	+48.0%	-2	-52.6%	4
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	16	10	3	2	-1	-8	-80.0%	-14	-87.3%	2
<i>Nursing/ Midwifery awaiting registration</i>			3	3		+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	15	6	-8	-6	-46.0%	-12	-65.8%	9
Nursing/ Midwifery other	11	11	12	12	+0	+1	+5.9%	+1	+9.6%	14
Nursing & Midwifery	1,657	1,751	2,020	2,031	+10	+279	+15.9%	+374	+22.5%	2,282
Therapy Professions	84	98	119	120	+1	+23	+23.1%	+36	+42.9%	133
Health Science/ Diagnostics	252	254	260	263	+3	+9	+3.4%	+11	+4.2%	287
Social Workers	11	11	12	12	-0	+1	+10.2%	+1	+10.1%	14
Psychologists	3	4	6	5	-0	+2	+50.3%	+2	+77.7%	7
Pharmacy	45	51	62	62	+0	+11	+21.8%	+17	+38.5%	73
H&SC, Other	7	6	7	7	+0	+1	+17.1%	-0	-6.6%	8
Health & Social Care Professionals	403	423	466	470	+3	+46	+10.9%	+67	+16.6%	522
Management (VIII & above)	36	37	44	45	+1	+8	+20.1%	+9	+25.4%	45
Administrative/ Supervisory (V to VII)	103	129	209	216	+6	+87	+67.2%	+113	+109.9%	225
Clerical (III & IV)	485	508	585	579	-6	+71	+14.0%	+94	+19.3%	630
Management & Administrative	624	674	838	839	+1	+165	+24.6%	+216	+34.6%	900
Support	286	584	722	724	+2	+140	+23.9%	+437	+152.7%	792
Maintenance/ Technical	39	38	38	37	-0	-0	-0.9%	-1	-3.3%	38
General Support	325	622	760	761	+1	+139	+22.4%	+436	+134.2%	830
Health Care Assistants	577	383	417	420	+3	+37	+9.6%	-157	-27.2%	459
Care, other	8	6	5	6	+0	-0	-6.4%	-2	-26.9%	8
Patient & Client Care	585	389	422	426	+4	+37	+9.4%	-159	-27.2%	467

University of Limerick Hospital Group Employment by Hospital: Nov 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,146	4,506	5,196	5,220	+24	+714	+15.8%	+1,074	+25.9%	5,721
Croom Orthopaedic	156	173	306	307	+1	+133	+77.0%	+151	+96.6%	337
Ennis	235	228	257	260	+3	+32	+13.9%	+25	+10.5%	292
Nenagh	250	259	290	294	+4	+35	+13.6%	+45	+17.8%	332
St. John's Limerick	311	321	338	333	-5	+12	+3.7%	+21	+6.8%	369
UH Limerick	2,814	3,122	3,626	3,641	+15	+518	+16.6%	+827	+29.4%	3,953
UMH Limerick	375	393	368	374	+5	-19	-4.8%	-1	-0.1%	426
Hospital Group HQ	6	10	10	12	+1	+2	+19.4%	+6	+99.7%	12



University of Limerick Hospital Group Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,146	4,506	5,196	5,220	+24	+714	+15.8%	+1,074	+25.9%	5,721
HSE	3,835	4,186	4,858	4,887	+30	+702	+16.8%	+1,052	+27.4%	5,352
Section 38 Hospitals	311	321	338	333	-5	+12	+3.7%	+21	+6.8%	369

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,835	4,186	4,858	4,887	+30	+702	+16.8%	+1,052	+27.4%	5,352
Consultants	158	176	196	192	-4	+16	+9.0%	+34	+22%	207
Registrars	181	194	223	228	+5	+34	+17.5%	+46	+26%	234
SHO/ Interns	190	248	244	249	+6	+1	+0.5%	+59	+31%	252
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+5%	2
Medical & Dental	530	618	664	669	+6	+51	+8.3%	+140	+26.4%	695
Nurse/ Midwife Manager	301	321	392	400	+8	+79	+24.7%	+99	+33%	428
Nurse/ Midwife Specialist & AN/MP	68	72	106	111	+5	+39	+53.5%	+43	+64%	120
Staff Nurse/ Staff Midwife	1,133	1,208	1,365	1,371	+7	+164	+13.6%	+239	+21%	1,565
Pre-registration Nurse/ Midwife Intern	3	1	9	1	-7	-2	+48.0%	-2	-52.6%	4
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	2	-1	-14	-80.0%	-14	-87.3%	2
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	14	5	-8	-7	-54.3%	-13	-71%	8
Nursing/ Midwifery other	10	11	11	11	+0	-0	-2.9%	+1	+11%	13
Nursing & Midwifery	1,530	1,624	1,888	1,899	+12	+275	+16.9%	+369	+24.1%	2,134
Therapy Professions	79	92	113	114	+1	+22	+23.6%	+35	+44%	126
Health Science/ Diagnostics	240	244	248	251	+3	+7	+3.0%	+11	+5%	274
Social Workers	11	11	12	12	-0	+1	+10.2%	+1	+10%	14
Psychologists	3	4	6	5	-0	+2	+50.3%	+2	+78%	7
Pharmacy	40	45	55	56	+0	+11	+23.9%	+15	+38%	65
H&SC, Other	7	6	7	7	+0	+1	+17.1%	-0	-7%	8
Health & Social Care Professionals	382	402	442	445	+3	+44	+10.9%	+64	+16.7%	494
Management (VIII & above)	29	30	36	37	+1	+7	+21.5%	+8	+28%	37
Administrative/ Supervisory (V to VII)	87	109	188	196	+7	+87	+79.6%	+108	+124%	204
Clerical (III & IV)	440	466	539	534	-5	+68	+14.5%	+94	+21%	580
Management & Administrative	556	606	763	766	+3	+161	+26.6%	+211	+37.9%	821
Support	247	543	682	685	+3	+142	+26.1%	+438	+178%	746
Maintenance/ Technical	37	36	36	35	-0	-0	-0.9%	-1	-3%	36
General Support	283	579	718	720	+2	+141	+24.4%	+437	+154.3%	782
Health Care Assistants	548	352	379	382	+3	+30	+8.5%	-166	-30%	419
Care, other	7	5	4	5	+0	-0	-7.6%	-2	-31%	7
Patient & Client Care	555	357	384	387	+3	+30	+8.3%	-168	-30.2%	426

Section 38 Hospitals

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	311	321	338	333	-5	+12	+3.7%	+21	+6.8%	369
Consultants	8	8	4	4		-4	-45.9%	-3	-44%	5
Registrars	9	10	13	13		+3	+30.0%	+4	+44%	13
SHO/ Interns	7	11	8	7	-1	-4	-36.4%			7
Medical & Dental	24	29	25	24	-1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	32	31	-1	+5	+20.0%	+6	+25%	35
Nurse/ Midwife Specialist & AN/MP	8	9	9	8	-1	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	90	91	+1	-2	-1.9%	-2	-3%	102
<i>Nursing/ Midwifery awaiting registration</i>			1	1		+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1		+1	-100.0%	+1	-100%	1
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	133	131	-2	+4	+3.4%	+5	+3.6%	148
Therapy Professions	5	6	6	6	+0	+1	+15.1%	+1	+29%	7
Health Science/ Diagnostics	12	10	12	11	-0	+1	+13.2%	-0	-3%	13
Pharmacy	4	6	6	6		+0	+6.3%	+2	+45%	8
Health & Social Care Professionals	21	22	24	24	-0	+3	+11.8%	+3	+14.6%	28
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	21	20	-1	+0	+0.4%	+5	+29%	21
Clerical (III & IV)	45	41	46	45	-1	+4	+8.8%	-1	-1%	50
Management & Administrative	68	68	75	73	-2	+5	+6.9%	+5	+7.4%	79
Support	40	41	40	39	-1	-2	-5.2%	-1	-2%	46
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	42	41	-1	-2	-5.0%	-1	-2.3%	48
Health Care Assistants	29	31	38	38	+0	+7	+22.4%	+9	+30%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	39	39	+0	+7	+21.7%	+9	+29.0%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: November 2022

Croom Orthopaedic

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	156	173	306	307	+1	+133	+77.0%	+151	+96.6%	337
Consultants	5	8	12	12	-0	+4	+52.8%	+7	+136.5%	12
Registrars	3	3	12	12	0	+9	+290.3%	+9	+290.3%	13
SHO/ Interns	5	8	11	11	+0	+4	+44.3%	+6	+129.4%	12
Medical & Dental	13	19	35	35	+0	+17	+88.6%	+22	+170.4%	37
Nurse/ Midwife Manager	14	19	29	28	-1	+10	+52.6%	+15	+103.6%	29
Nurse/ Midwife Specialist & AN/MP	6	5	9	10	+0	+5	+103.8%	+4	+68.1%	10
Staff Nurse/ Staff Midwife	50	54	90	92	+2	+38	+70.5%	+41	+81.9%	104
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	129	131	+2	+54	+69.5%	+61	+86.5%	144
Therapy Professions		2	4	5	+1	+3	+170.0%	+5	-100.0%	6
Health Science/ Diagnostics	1	1	1	1	-0	-0	-5.0%	-0	-5.0%	1
Health & Social Care Professionals	1	3	5	6	+1	+3	+109.7%	+5	+508.0%	7
Administrative/ Supervisory (V to VII)	2	2	4	4	+0	+2	+97.0%	+2	+97.0%	4
Clerical (III & IV)	15	17	31	31	0	+14	+78.5%	+16	+104.6%	36
Management & Administrative	17	19	35	35	+0	+15	+80.4%	+18	+103.7%	40
Support	7	8	50	50	-0	+43	+565.9%	+43	+574.8%	53
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	51	51	-0	+42	+436.6%	+42	+442.3%	54
Health Care Assistants	44	45	49	48	-2	+3	+6.5%	+3	+7.4%	54
Care, other	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Patient & Client Care	45	46	50	49	-2	+3	+6.3%	+3	+7.2%	55

Ennis

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	235	228	257	260	+3	+32	+13.9%	+25	+10.5%	292
Consultants	8	7	8	8	+0	+1	+7.2%	-0	-1.1%	9
Registrars	3	3	5	5	-0	+2	+66.0%	+2	+66.0%	5
SHO/ Interns	5	4	9	10	+1	+6	+139.2%	+5	+104.5%	10
Medical & Dental	16	15	22	23	+1	+8	+57.2%	+7	+44.1%	24
Nurse/ Midwife Manager	27	24	28	30	+2	+6	+26.2%	+4	+13.2%	33
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	-0	+4	+139.4%	+5	+267.9%	7
Staff Nurse/ Staff Midwife	79	72	76	77	+1	+5	+6.3%	-2	-2.8%	92
Nursing & Midwifery	108	99	111	114	+3	+15	+15.0%	+6	+5.9%	132
Therapy Professions	5	5	4	4	-0	-1	-18.9%	-1	-14.5%	6
Health Science/ Diagnostics	15	13	15	15	-1	+1	+8.4%	-0	-2.5%	17
Pharmacy	2	2	3	3	+0	+1	+27.0%	+1	+41.1%	3
Health & Social Care Professionals	22	21	22	21	-1	+1	+3.2%	-0	-1.7%	26
Administrative/ Supervisory (V to VII)	2	4	3	5	+1	+1	+12.7%	+3	+125.5%	5
Clerical (III & IV)	42	39	40	40	+0	+1	+2.8%	-2	-4.1%	44
Management & Administrative	44	43	43	45	+1	+2	+3.8%	+1	+1.9%	49
Support	14	37	44	44	-1	+7	+18.2%	+30	+213.8%	47
General Support	14	37	44	44	-1	+7	+18.2%	+30	+213.8%	47
Health Care Assistants	32	14	14	13	-1	-1	-4.1%	-19	-58.9%	14
Patient & Client Care	32	14	14	13	-1	-1	-4.1%	-19	-58.9%	14



Nenagh

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	250	259	290	294	+4	+35	+13.6%	+45	+17.8%	332
Consultants	4	5	7	7	+0	+2	+47.2%	+3	+84.0%	8
Registrars	4	4	3	3	+0	-1	-25.0%	-1	-25.0%	3
SHO/ Interns	8	10	6	7	+1	-3	-30.0%	-1	-12.5%	8
Medical & Dental	16	19	16	17	+2	-2	-8.6%	+1	+8.5%	19
Nurse/ Midwife Manager	28	31	33	34	+1	+3	+9.5%	+6	+19.6%	36
Nurse/ Midwife Specialist & AN/MP	4	4	12	12	+1	+9	+239.1%	+9	+239.1%	13
Staff Nurse/ Staff Midwife	81	82	90	92	+2	+10	+12.7%	+11	+13.6%	110
Nursing & Midwifery	113	116	134	138	+4	+22	+19.1%	+25	+22.4%	159
Therapy Professions	8	9	10	9	-1	+0	+3.1%	+1	+14.0%	12
Health Science/ Diagnostics	6	7	7	7	0	-0	-4.1%	+1	+9.5%	8
Pharmacy	2	2	2	2	-0	+0	+25.3%	+1	+38.7%	3
Health & Social Care Professionals	16	18	20	19	-1	+0	+2.5%	+2	+14.8%	23
Administrative/ Supervisory (V to VII)	3	2	6	6	-0	+3	+143.6%	+3	+102.0%	6
Clerical (III & IV)	32	35	34	36	+2	+2	+4.7%	+4	+13.9%	38
Management & Administrative	35	37	40	42	+2	+5	+13.8%	+7	+21.3%	44
Support	9	18	24	23	-0	+6	+31.1%	+14	+158.8%	27
Maintenance/ Technical	3	3	5	4	-1	+1	+32.3%	+1	+44.4%	4
General Support	12	21	29	27	-1	+7	+31.3%	+16	+132.2%	31
Health Care Assistants	58	48	50	50	-1	+2	+3.4%	-9	-14.7%	55
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	51	51	-1	+3	+5.5%	-8	-13.0%	56

St. John's Limerick

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	311	321	338	333	-5	+12	+3.7%	+21	+6.8%	369
Consultants	8	8	4	4	0	-4	-45.9%	-3	-44.4%	5
Registrars	9	10	13	13	0	+3	+30.0%	+4	+44.4%	13
SHO/ Interns	7	11	8	7	-1	-4	-36.4%			7
Medical & Dental	24	29	25	24	-1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	32	31	-1	+5	+20.0%	+6	+24.9%	35
Nurse/ Midwife Specialist & AN/MP	8	9	9	8	-1	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	90	91	+1	-2	-1.9%	-2	-2.7%	102
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	133	131	-2	+4	+3.4%	+5	+3.6%	148
Therapy Professions	5	6	6	6	+0	+1	+15.1%	+1	+29.2%	7
Health Science/ Diagnostics	12	10	12	11	-0	+1	+13.2%	-0	-2.7%	13
Pharmacy	4	6	6	6	0	+0	+6.3%	+2	+44.8%	8
Health & Social Care Professionals	21	22	24	24	-0	+3	+11.8%	+3	+14.6%	28
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	21	20	-1	+0	+0.4%	+5	+29.2%	21
Clerical (III & IV)	45	41	46	45	-1	+4	+8.8%	-1	-1.2%	50
Management & Administrative	68	68	75	73	-2	+5	+6.9%	+5	+7.4%	79
Support	40	41	40	39	-1	-2	-5.2%	-1	-2.4%	46
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	42	41	-1	-2	-5.0%	-1	-2.3%	48
Health Care Assistants	29	31	38	38	+0	+7	+22.4%	+9	+30.0%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	39	39	+0	+7	+21.7%	+9	+29.0%	41



UH Limerick

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	2,814	3,122	3,626	3,641	+15	+518	+16.6%	+827	+29.4%	3,953
Consultants	125	141	155	150	-5	+9	+6.4%	+25	+19.6%	162
Registrars	155	167	189	194	+4	+27	+16.2%	+38	+24.7%	199
SHO/ Interns	155	213	205	206	+2	-6	-3.0%	+51	+32.8%	207
Medical/ Dental, other	1	1	1	1	0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	437	521	550	550	+1	+30	+5.7%	+114	+26.1%	570
Nurse/ Midwife Manager	198	204	261	264	+3	+60	+29.1%	+66	+33.2%	284
Nurse/ Midwife Specialist & AN/MP	53	57	73	77	+4	+20	+35.3%	+24	+45.5%	84
Staff Nurse/ Staff Midwife	756	826	955	954	-1	+128	+15.5%	+198	+26.2%	1,072
Pre-registration Nurse/ Midwife Intern	0		6	1	-5	+1	-100.0%	+1	+525.0%	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	7	2	-5	+1	+75.0%	+2	+1358.3%	3
Nursing/ Midwifery other	6	7	6	6	-0	-1	-13.9%	-1	-9.4%	7
Nursing & Midwifery	1,014	1,095	1,302	1,302	+1	+207	+19.0%	+289	+28.5%	1,450
Therapy Professions	64	74	93	94	+2	+20	+27.0%	+31	+47.7%	101
Health Science/ Diagnostics	217	221	223	228	+5	+7	+3.1%	+11	+5.1%	247
Social Workers	10	10	12	12	-0	+2	+21.1%	+2	+21.0%	14
Psychologists	3	4	6	5	-0	+2	+50.3%	+2	+77.7%	7
Pharmacy	37	41	50	51	+0	+10	+23.6%	+14	+37.6%	59
H&SC, Other	7	6	7	7	+0	+1	+17.1%	-0	-6.6%	8
Health & Social Care Professionals	338	356	392	398	+6	+42	+11.7%	+59	+17.6%	436
Management (VIII & above)	25	22	28	28	-0	+6	+24.9%	+3	+12.5%	28
Administrative/ Supervisory (V to VII)	77	97	168	174	+6	+78	+80.5%	+97	+125.5%	182
Clerical (III & IV)	317	338	395	389	-6	+51	+15.2%	+72	+22.7%	419
Management & Administrative	419	457	591	591	-0	+135	+29.5%	+172	+41.1%	629
Support	196	435	514	518	+4	+83	+19.1%	+322	+164.6%	562
Maintenance/ Technical	32	31	30	30	+1	-0	-0.9%	-1	-4.7%	31
General Support	227	465	543	548	+4	+83	+17.8%	+320	+140.9%	593
Health Care Assistants	374	225	246	249	+3	+24	+10.5%	-125	-33.5%	271
Care, other	5	3	2	2	+0	-1	-39.0%	-3	-54.3%	4
Patient & Client Care	379	229	248	251	+4	+22	+9.8%	-128	-33.7%	275

UMH Limerick

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	375	393	368	374	+5	-19	-4.8%	-1	-0.1%	426
Consultants	16	15	15	15	0	+0	+0.2%	-0	-3.0%	16
Registrars	16	17	14	14	+0	-3	-17.6%	-2	-12.4%	14
SHO/ Interns	17	13	13	14	+1	+1	+10.7%	-2	-14.1%	15
Medical & Dental	48	45	42	43	+1	-2	-3.5%	-5	-10.0%	45
Nurse/ Midwife Manager	33	42	39	43	+4	+1	+1.6%	+10	+31.2%	45
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	+0	+1	+20.9%	+2	+39.9%	6
Staff Nurse/ Staff Midwife	166	174	154	157	+2	-17	-9.9%	-10	-5.7%	187
Pre-registration Nurse/ Midwife Intern	3	1	2	1	-2	-0	-27.0%	-2	-75.7%	2
Post-registration Nurse/ Midwife Student	16	10	3	2	-1	-8	-80.0%	-14	-87.3%	2
Nursing/ Midwifery Student	19	11	6	3	-3	-8	-75.2%	-16	-85.5%	4
Nursing/ Midwifery other	3	5	5	5	+0	+1	+13.8%	+2	+48.0%	6
Nursing & Midwifery	225	236	210	213	+3	-23	-9.8%	-12	-5.4%	248
Physiotherapists	2	2	1	1	+0	-1	-46.9%	-1	-59.6%	1
Therapy Professions	2	2	1	1	+0	-1	-46.9%	-1	-59.6%	1
Health Science/ Diagnostics	1	1	2	1	-1	-0	-40.0%	-0	-40.0%	1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	3	2	-1	-2	-59.2%	-3	-64.4%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	5	5	+0	+3	+155.0%	+3	+148.5%	5
Clerical (III & IV)	34	38	38	37	-2	-1	-2.7%	+3	+8.0%	42
Management & Administrative	36	41	44	43	-2	+2	+4.7%	+7	+18.4%	48
Support	21	46	50	50	+0	+4	+8.3%	+29	+142.8%	57
General Support	21	46	50	50	+0	+4	+8.3%	+29	+142.8%	57
Health Care Assistants	39	21	20	23	+3	+2	+11.0%	-16	-41.4%	25
Care, other	1	0	0	0	-0	-0	-2.0%	-1	-52.0%	1
Patient & Client Care	40	21	20	24	+3	+2	+10.7%	-17	-41.7%	26

Hospital Group HQ

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6	10	10	12	+1	+2	+19.4%	+6	+99.7%	12
Nurse/ Midwife Manager	1	1	2	1	-1		0.0			1
Nursing & Midwifery	1	1	2	1	-1				0.0	1
Management (VIII & above)	4	7	7	8	+1	+1	+13.6%	+4	+99.7%	8
Administrative/ Supervisory (V to VII)	1	2	2	2	+0		0.0	+1	+100.0%	2
Clerical (III & IV)				1	+1	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	9	11	+2	+2	+21.6%	+6	+119.7%	11



University of Limerick Hospital Group Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,146	4,506	5,196	5,220	+24	+714	+15.8%	+1,074	+25.9%	5,721
Consultant Anaesthesia	18	25	25	23	-2	-2	-6.3%	+5	+28.7%	+25
Consultant Emergency Medicine	7	8	10	10	+0	+2	+30.0%	+3	+41.2%	+12
Consultant Medicine	53	55	62	62	-0	+7	+12.8%	+9	+17.7%	+69
Consultant Obstetrics & Gynaecology	14	13	12	12		-1	-7.5%	-1	-10.9%	+13
Consultant Paediatrics	11	13	16	15	-2	+1	+10.9%	+3	+30.5%	+16
Consultant Pathology	13	13	15	14	-1	+1	+4.1%	+1	+3.7%	+15
Consultant Radiology	15	15	15	14	-0	-1	-4.9%	-1	-4.3%	+15
Consultant Surgery	34	41	46	45	-0	+4	+10.1%	+11	+33.5%	+47
Consultants	165	184	200	196	-4	+12	+6.7%	+31	+18.6%	+212
Registrar	127	132	151	156	+6	+24	+18.4%	+30	+23.6%	+162
Senior Registrar	5	7	4	4	+0	-3	-42.1%	-1	-11.1%	+4
Specialist Registrar	59	65	81	80	-1	+16	+24.1%	+21	+35.4%	+81
Registrars	190	204	236	241	+5	+37	+18.1%	+50	+26.5%	+247
Interns	56	101	66	67	+1	-34	-33.8%	+11	+19.5%	+67
Senior House Officer	141	158	186	189	+4	+31	+19.9%	+48	+34.3%	+192
SHO/ Interns	197	259	252	256	+5	-3	-1.0%	+59	+30.1%	+259
Other Medical	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical & Dental	553	647	689	693	+5	+47	+7.2%	+0	+25.4%	+720
Clinical Nurse/ Midwife Manager	281	299	363	371	+8	+72	+24.0%	+90	+32.0%	+401
Director Nursing/Midwifery, Assistant	37	42	53	52	-1	+11	+25.6%	+15	+39.7%	+54
Director of Nursing/Midwifery	7	6	8	8	-0	+2	+33.1%	+1	+14.0%	+8
Nurse/ Midwife Manager	325	346	424	431	+7	+84	+24.4%	+106	+32.5%	+463
Advanced Nurse/ Midwife Practitioner	22	27	43	43	+1	+17	+61.4%	+22	+98.7%	+44
Clinical Nurse/ Midwife Specialist	54	55	73	76	+3	+21	+38.9%	+22	+40.3%	+85
Nurse/ Midwife Specialist & AN/MP	76	81	115	119	+4	+38	+46.3%	+43	+57.1%	+129
Staff Midwives	145	150	123	126	+3	-23	-15.6%	-19	-12.9%	+155
Staff Nurses [General/ Children's]	1,081	1,151	1,332	1,336	+4	+185	+16.1%	+255	+23.6%	+1,512
Staff Nurse/ Staff Midwife	1,226	1,300	1,455	1,462	+7	+162	+12.5%	+236	+19.3%	+1,667
Pre-registration Nurse/ Midwife Intern	3	1	9	1	-7	+0	+48.0%	-2	-52.6%	+4
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	2	-1	-8	-80.0%	-14	-87.3%	+2
Nursing/ Midwifery awaiting registration			3	3		+3	-100.0%	+3	-100.0%	+3
Nursing/ Midwifery Student	19	12	15	6	-8	-6	-46.0%	-12	-65.8%	+9
Nursing Education/Clinical	11	11	12	12	+0	+1	+5.9%	+1	+9.6%	+14
Nursing/ Midwifery other	11	11	12	12	+0	+1	+5.9%	+1	+9.6%	+14
Nursing & Midwifery	1,657	1,751	2,020	2,031	+10	+279	+15.9%	+0	+22.5%	+2,282

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,146	4,506	5,196	5,220	+24	+714	+15.8%	+1,074	+25.9%	5,721
Dietitians	17	18	23	23	-0	+4	+22.9%	+6	+32.7%	+25
Occupational Therapists	8	11	19	19	+0	+9	+82.6%	+12	+159.3%	+21
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1
Physiotherapists	52	55	60	62	+1	+6	+11.8%	+10	+18.5%	+69
Podiatrists & Chiropodists	3	4	3	3		-1	-15.7%	+0	+12.3%	+4
Speech & Language Therapists	5	10	12	12	-0	+3	+28.5%	+8	+163.7%	+13
Therapy Professions	84	98	119	120	+1	+23	+23.1%	+36	+42.9%	+133
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	5	5		-2	-30.7%	-2	-29.9%	+5
Cardiac Physiologists	16	17	12	12	+0	-4	-26.3%	-4	-22.5%	+14
Clinical Engineering	6	8	11	11	+0	+3	+37.8%	+5	+83.6%	+11
E.C.G. Technicians	2	2	2	2	+0	+0	+3.9%	-0	-6.0%	+2
Medical Science	129	125	126	128	+1	+2	+1.9%	-1	-1.0%	+142
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	2	2	+0	-0	-14.0%	-0	-14.0%	+2
Radiographers	80	84	95	95	+0	+11	+13.2%	+15	+18.7%	+103
Respiratory Physiologists	4	4	2	2	-0	-2	-50.3%	-2	-50.3%	+2
Vascular Physiologists	3	3	3	3	+0	-0	-4.7%	-0	-1.4%	+3
Health Science/ Diagnostics	252	254	260	263	+3	+9	+3.4%	+11	+4.2%	+287
Social Workers	11	11	12	12	-0	+1	+10.2%	+1	+10.1%	+14
Psychologists	3	4	6	5	-0	+2	+50.3%	+2	+77.7%	+7
Pharmacists	25	30	33	32	-0	+2	+7.6%	+7	+28.4%	+37
Pharmacy Technicians	20	21	29	30	+1	+9	+42.2%	+10	+51.4%	+36
Pharmacy	45	51	62	62	+0	+11	+21.8%	+17	+38.5%	+73
HSCP Trainees/ Students	5	4	3	3	-0	-1	-24.9%	-2	-45.8%	+3
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	1	+0	+1	-100.0%	+1	-100.0%	+2
H&SC, Other	7	6	7	7	+0	+1	+17.1%	-0	-6.6%	+8
Health & Social Care Professionals	403	423	466	470	+3	+46	+10.9%	+0	+16.6%	+522
Executive Management	5	6	7	8	+1	+2	+32.5%	+3	+59.0%	+8
Senior Management (VIII & GM)	31	31	37	37	-0	+6	+17.7%	+6	+19.9%	+37
Management (VIII & above)	36	37	44	45	+1	+8	+20.1%	+9	+25.4%	+45
Administrative/ Supervisory (V to VII)	103	129	209	216	+6	+87	+67.2%	+113	+109.9%	+225
Clerical (III & IV)	485	508	585	579	-6	+71	+14.0%	+94	+19.3%	+630
Management & Administrative	624	674	838	839	+1	+165	+24.6%	+0	+34.6%	+900
Catering	25	27	35	32	-3	+5	+19.3%	+7	+27.4%	+38
Household Services	68	348	419	420	+1	+72	+20.6%	+352	+514.8%	+463

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,146	4,506	5,196	5,220	+24	+714	+15.8%	+1,074	+25.9%	5,721
Other Labs & Associated	31	27	36	37	+2	+10	+38.0%	+7	+21.6%	+43
Other Support	40	37	51	52	+1	+15	+40.8%	+12	+31.1%	+57
Portering	123	145	182	183	+1	+37	+25.8%	+60	+48.9%	+191
Support	286	584	722	724	+2	+140	+23.9%	+437	+152.7%	+792
Maintenance/ Technical	39	38	38	37	-0	-0	-0.9%	-1	-3.3%	+38
General Support	325	622	760	761	+1	+139	+22.4%	+0	+134.2%	+830
Attendant/ Aide	354	113	107	106	-0	-7	-5.9%	-248	-70.0%	+118
Health & Social Care Assistants	9	8	11	11	+0	+3	+36.1%	+2	+26.5%	+14
Health Care Assistant/ Care Assistant	214	259	299	303	+3	+44	+16.8%	+89	+41.4%	+327
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	417	420	+3	+37	+9.6%	-157	-27.2%	+459
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	4	5	+0	-1	-23.1%	-2	-30.9%	+7
Care, other	8	6	5	6	+0	-0	-6.4%	-2	-26.9%	+8
Patient & Client Care	585	389	422	426	+4	+37	+9.4%	+0	-27.2%	+467

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,220	5,721	1.10	21.1%	78.9%	1.04	1.11	82.4%	69.0%	86.0%	80.1%	19.9%	95.5%	76.0%
Consultant Anaesthesia	23	25	1.08	72.0%	28.0%	1.11	1.00	84.0%	84.0%	71.4%	96.0%	4.0%	94.4%	100.0%
Consultant Emergency Medicine	10	12	1.16	66.7%	33.3%	1.07	1.42	66.7%	66.7%	75.0%	66.7%	33.3%	87.5%	25.0%
Consultant Medicine	62	69	1.11	65.2%	34.8%	1.06	1.21	66.7%	66.7%	62.5%	87.0%	13.0%	93.3%	75.0%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.10	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	15	16	1.09	62.5%	37.5%	1.04	1.19	81.3%	81.3%	100.0%	93.8%	6.3%	100.0%	83.3%
Consultant Pathology	14	15	1.08	46.7%	53.3%	1.10	1.05	73.3%	73.3%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	14	15	1.05	66.7%	33.3%	1.00	1.16	93.3%	93.3%	100.0%	93.3%	6.7%	100.0%	80.0%
Consultant Surgery	45	47	1.04	91.5%	8.5%	1.03	1.13	66.0%	66.0%	75.0%	93.6%	6.4%	95.3%	75.0%
Consultants	196	212	1.08	68.9%	31.1%	1.06	1.15	73.1%	70.5%	78.8%	90.1%	9.9%	94.5%	80.3%
Registrar	156	162	1.04	56.2%	43.8%	1.03	1.04	2.5%	2.5%	2.8%	94.4%	5.6%	95.6%	93.0%
Senior Registrar	4	4	1.00	75.0%	25.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	80	81	1.01	48.1%	51.9%	1.01	1.01	0.0%	0.0%	0.0%	98.8%	1.2%	97.4%	100.0%
Registrars	241	247	1.03	53.8%	46.2%	1.02	1.03	1.6%	1.5%	1.8%	96.0%	4.0%	96.2%	95.6%
Interns	67	67	1.00	40.3%	59.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	189	192	1.02	40.1%	59.9%	1.02	1.01	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.1%
SHO/ Interns	256	259	1.01	40.2%	59.8%	1.01	1.01	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.4%
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.35		100.0%		2.35	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	693	720	1.04	53.2%	46.8%	1.03	1.04	22.1%	27.4%	16.0%	95.3%	4.7%	96.6%	93.8%
Clinical Nurse/ Midwife Manager	371	401	1.08	5.2%	94.8%	1.04	1.08	99.5%	99.5%	99.5%	78.8%	21.2%	100.0%	77.6%
Director Nursing/Midwifery, Assistant	52	54	1.04	7.4%	92.6%	1.14	1.03	98.1%	98.1%	98.0%	92.6%	7.4%	75.0%	94.0%
Director of Nursing/Midwifery	8	8	1.00	37.5%	62.5%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	431	463	1.07	6.0%	94.0%	1.05	1.08	99.4%	100.0%	99.3%	80.8%	19.2%	96.4%	79.8%

Advanced Nurse/ Midwife Practitioner	43	44	1.01	2.3%	97.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	76	85	1.12	1.2%	98.8%	1.03	1.12	100.0%	100.0%	100.0%	100.0%	69.4%	30.6%	69.0%
Nurse/ Midwife Specialist & AN/MP	119	129	1.08	1.6%	98.4%	1.02	1.08	100.0%	100.0%	100.0%	100.0%	79.8%	20.2%	79.5%
Staff Midwives	126	155	1.23		100.0%		1.23	100.0%	100.0%	100.0%	100.0%	54.8%	45.2%	54.8%
Staff Nurses [General/ Children's]	1,336	1,512	1.13	8.0%	92.0%	1.05	1.14	99.3%	99.3%	99.3%	99.3%	72.8%	27.2%	70.6%
Staff Nurse/ Staff Midwife	1,462	1,667	1.14	7.3%	92.7%	1.05	1.15	99.4%	100.0%	99.4%	99.4%	71.1%	28.9%	69.0%
Pre-registration Nurse/ Midwife Intern	1	4	2.70		100.0%		2.70	0.0%	0.0%	0.0%	0.0%	50.0%	50.0%	50.0%
Post-registration Nurse/ Midwife Student	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery Student	6	9	1.39		100.0%		1.39	33.3%		33.3%	33.3%	77.8%	22.2%	77.8%
Nursing Education/Clinical	12	14	1.17		100.0%		1.17	100.0%	100.0%	100.0%	100.0%	64.3%	35.7%	64.3%
Nursing/ Midwifery other	12	14	1.17		100.0%		1.17	100.0%		100.0%	100.0%	64.3%	35.7%	64.3%
Nursing & Midwifery	2,031	2,282	1.12	6.6%	93.4%	1.05	1.13	99.2%	100.0%	99.1%	99.1%	73.6%	26.4%	71.8%
Dietitians	23	25	1.10	4.0%	96.0%	1.00	1.10	88.0%	88.0%	87.5%	87.5%	84.0%	16.0%	83.3%
Occupational Therapists	19	21	1.08	4.8%	95.2%	1.00	1.08	66.7%	66.7%	70.0%	70.0%	95.2%	4.8%	95.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Physiotherapists	62	69	1.12	24.6%	75.4%	1.08	1.13	87.0%	87.0%	86.5%	86.5%	73.9%	26.1%	73.1%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Speech & Language Therapists	12	13	1.06		100.0%		1.06	53.8%	53.8%	53.8%	53.8%	92.3%	7.7%	92.3%
Therapy Professions	120	133	1.11	14.3%	85.7%	1.07	1.11	79.7%	84.2%	78.9%	78.9%	80.5%	19.5%	80.7%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Biochemists	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Cardiac Physiologists	12	14	1.14	14.3%	85.7%	1.01	1.17	92.9%	92.9%	100.0%	100.0%	85.7%	14.3%	83.3%
Clinical Engineering	11	11	1.00	63.6%	36.4%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
E.C.G. Technicians	2	2	1.06		100.0%		1.06	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
Medical Science	128	142	1.11	19.0%	81.0%	1.10	1.11	97.2%	97.2%	97.4%	97.4%	82.4%	17.6%	81.7%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%
Physicists	2	2	1.16	50.0%	50.0%	1.32	1.04	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%

Radiographers	95	103	1.08	20.4%	79.6%	1.02	1.10	91.3%	91.3%	92.7%	86.4%	13.6%	100.0%	82.9%
Respiratory Physiologists	2	2	1.01	50.0%	50.0%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	3	3	1.05		100.0%		1.05	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	263	287	1.09	21.6%	78.4%	1.05	1.10	95.1%	91.9%	96.0%	85.0%	15.0%	93.5%	82.7%
Social Workers	12	14	1.14	21.4%	78.6%	1.00	1.18	78.6%	66.7%	81.8%	92.9%	7.1%	100.0%	90.9%
Psychologists	5	7	1.33		100.0%		1.33	100.0%		100.0%	42.9%	57.1%		42.9%
Pharmacists	32	37	1.14	8.1%	91.9%	1.00	1.16	89.2%	89.2%	91.2%	83.8%	16.2%	100.0%	82.4%
Pharmacy Technicians	30	36	1.21		100.0%		1.21	100.0%	100.0%	100.0%	69.4%	30.6%		69.4%
Pharmacy	62	73	1.18	4.1%	95.9%	1.00	1.18	94.5%	66.7%	95.7%	76.7%	23.3%	100.0%	75.7%
HSCP Trainees/ Students	3	3	1.03		100.0%		1.03	33.3%	33.3%	33.3%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.41	100.0%		1.41		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Health & Social Care	1	2	1.57		100.0%		1.57	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	7	8	1.16	12.5%	87.5%	1.41	1.13	62.5%	0.0%	71.4%	75.0%	25.0%	0.0%	85.7%
Health & Social Care	470	522	1.11	16.9%	83.1%	1.06	1.12	90.2%	87.5%	90.8%	82.2%	17.8%	89.8%	80.6%
Executive Management	8	8	1.01	37.5%	62.5%	1.02	1.00	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	37	37	1.00	24.3%	75.7%	1.00	1.01	97.3%	97.3%	96.4%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	45	45	1.00	26.7%	73.3%	1.01	1.00	95.6%	91.7%	97.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	216	225	1.04	16.0%	84.0%	1.03	1.05	94.2%	94.4%	94.2%	90.7%	9.3%	100.0%	88.9%
Clerical (III & IV)	579	630	1.09	8.1%	91.9%	1.02	1.09	63.2%	39.2%	65.3%	81.6%	18.4%	96.1%	80.3%
Management & Administrative	839	900	1.07	11.0%	89.0%	1.02	1.08	72.6%	65.7%	73.4%	84.8%	15.2%	98.0%	83.1%
Catering	32	38	1.19	28.9%	71.1%	1.19	1.19	97.4%	97.4%	100.0%	81.6%	18.4%	100.0%	74.1%
Household Services	420	463	1.10	27.0%	73.0%	1.03	1.13	87.9%	87.9%	89.9%	76.9%	23.1%	96.8%	69.5%
Other Labs & Associated	37	43	1.15	11.6%	88.4%	1.09	1.16	93.0%	93.0%	92.1%	65.1%	34.9%	80.0%	63.2%
Other Support	52	57	1.10	28.1%	71.9%	1.03	1.12	100.0%	100.0%	100.0%	64.9%	35.1%	87.5%	56.1%
Portering	183	191	1.05	84.3%	15.7%	1.04	1.10	92.7%	92.7%	96.7%	92.1%	7.9%	96.9%	66.7%
Support	724	792	1.09	40.2%	59.8%	1.04	1.13	90.7%	88.7%	92.0%	79.3%	20.7%	96.2%	67.9%
Maintenance	36	37	1.02	100.0%		1.02		100.0%	100.0%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	37	38	1.02	100.0%		1.02		100.0%	100.0%	#DIV/0	97.4%	2.6%	97.4%	
General Support	761	830	1.09	42.9%	57.1%	1.04	1.13	91.1%	89.9%	92.0%	80.1%	19.9%	96.3%	67.9%
Attendant/ Aide	106	118	1.11	35.6%	64.4%	1.08	1.12	94.9%	94.9%	96.1%	74.6%	25.4%	90.5%	65.8%
Health & Social Care Assistants	11	14	1.23	7.1%	92.9%	1.00	1.25	92.9%	92.9%	92.3%	57.1%	42.9%	100.0%	53.8%
Health Care Assistant/ Care Assistant	303	327	1.08	23.9%	76.1%	1.07	1.08	86.5%	86.5%	85.9%	79.5%	20.5%	91.0%	75.9%
Health Care Assistants	420	459	1.09	26.4%	73.6%	1.07	1.10	88.9%	90.1%	88.5%	77.6%	22.4%	90.9%	72.8%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	5	7	1.52	100.0%		1.52		57.1%	57.1%		57.1%	42.9%	57.1%	
Care, other	6	8	1.43	87.5%	12.5%	1.52	1.00	62.5%	57.1%	100.0%	62.5%	37.5%	57.1%	100.0%
Patient & Client Care	426	467	1.10	27.4%	72.6%	1.09	1.10	88.4%	88.3%	88.5%	77.3%	22.7%	89.1%	72.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,220	5,721	1.10	21.1%	78.9%	1.04	1.11	82.4%	69.0%	86.0%	80.1%	19.9%	95.5%	76.0%
Croom Orthopaedic	307	337	1.10	23.7%	76.3%	1.04	1.12	84.3%	84.3%	87.5%	77.4%	22.6%	95.0%	95.0%
Ennis	260	292	1.12	15.8%	84.2%	1.06	1.14	85.3%	85.3%	89.4%	68.5%	31.5%	87.0%	87.0%
Nenagh	294	332	1.13	15.7%	84.3%	1.07	1.14	89.5%	89.5%	92.1%	69.0%	31.0%	98.1%	98.1%
St. John's Limerick	333	369	1.11	15.2%	84.8%	1.01	1.13	92.1%	92.1%	94.9%	72.9%	27.1%	96.4%	96.4%
UH Limerick	3,641	3,953	1.09	23.6%	76.4%	1.04	1.10	80.2%	80.2%	83.9%	83.6%	16.4%	96.0%	96.0%
UMH Limerick	374	426	1.14	8.2%	91.8%	1.07	1.15	85.4%	85.4%	87.7%	72.3%	27.7%	88.6%	88.6%
Hospital Group HQ	12	12	1.01	41.7%	58.3%	1.01	1.00	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: November 2022

Nov 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,196	5,220
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.6%	3.3%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.4%	1.5%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	9.0%	9.0%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.7%	1.7%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.4%	2.1%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%	2.0%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.1%	2.1%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.6%	6.5%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	28.2%	28.2%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	21.9%	22.6%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	0.6%	0.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	11.8%	11.6%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	34.7%	34.7%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	9.6%	9.6%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	26.9%	27.3%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	36.9%	36.9%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.3%	13.3%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	18.0%	18.3%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.6%	2.6%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	21.2%	21.2%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	2.1%	2.1%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.6%	3.7%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	5.9%	5.9%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.1%	6.2%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.9%	65.8%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	72.0%	72.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	0.4%	0.1%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.2%	0.1%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	0.3%	0.3%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	38.9%	38.9%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	5.0%	4.8%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.1%	4.1%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	13.0%	13.1%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.6%	2.6%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.6%	25.6%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.0%	1.0%

Nov 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,196	5,220
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	2.5%	2.6%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.3%	2.3%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.1%	27.2%
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.3%	0.4%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	20.4%	20.3%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	55.9%	55.9%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.6%	2.6%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	1.1%	1.1%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	7.0%	6.9%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	6.2%	6.3%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	13.2%	13.2%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	0.6%	0.6%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.2%	0.2%
Other Health & Social Care						0.2%	0.3%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	1.5%	1.5%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.0%	9.0%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.8%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.4%	4.4%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.3%	5.3%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	25.7%	25.7%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	69.8%	69.0%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	69.0%	69.0%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	16.1%	16.1%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.6%	4.2%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	55.1%	55.2%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.7%	4.9%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.7%	6.8%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.0%	24.0%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	95.1%	95.1%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	4.8%	4.8%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	4.9%	4.9%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.6%	14.6%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	25.3%	25.0%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.6%	2.7%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	70.8%	71.0%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.7%	98.7%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.1%	1.1%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.3%	1.3%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.2%	8.2%
Total	100%	100%	100%	100%	100%	100%	100%

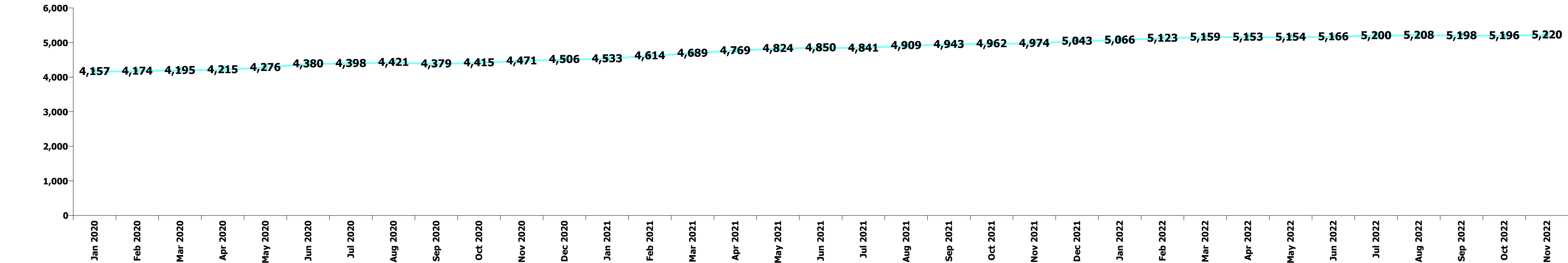
Summary Staff Movement: November 2022

Month-on-month Summary

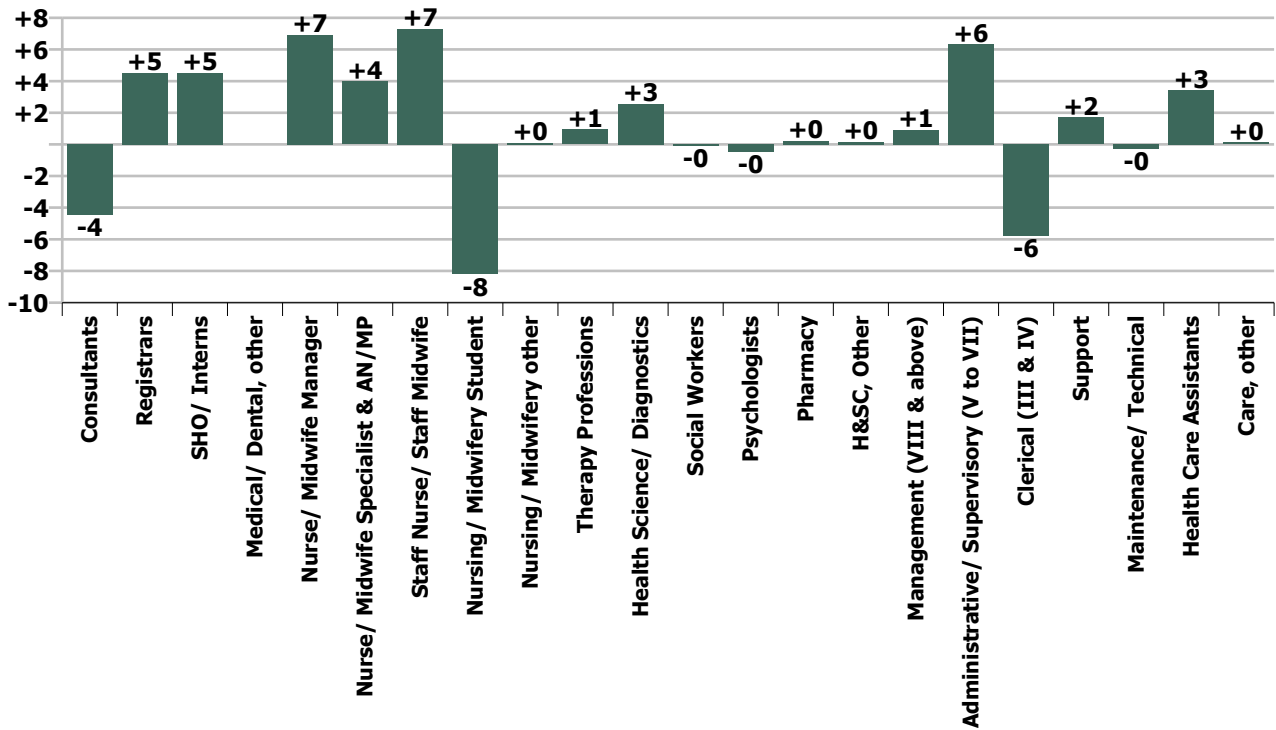
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+24	-4	+5	+5		+5	+7	+4	+7	-8	+0	+10	+1	+3	-0	-0	+0	+0	+3	+1	+6	-6	+1	+1	+3	+0	+4
Croom Orthopaedic	+0.2%	+1	-0		+0		+0	-1	+0	+2			+2	+1	-0					+1	+0	+0		+0	-0	-2	-0	-2
Ennis	+1.2%	+3	+0	-0	+1		+1	+2	-0	+1			+3	-0	-1			+0		-1	+1	+0	+1	-1	-1		-1	
Nenagh	+1.4%	+4	+0	+0	+1		+2	+1	+1	+2			+4	-1				-0		-1		-0	+2	+2	-1	-1		-1
St. John's Limerick	-1.6%	-5			-1		-1	-1	-1	+1			-2	+0	-0					-0		-1	-1	-2	-1	+0		+0
UH Limerick	+0.4%	+15	-5	+4	+2		+1	+3	+4	-1	-5	-0	+1	+2	+5	-0	-0	+0	+0	+6	-0	+6	-6	-0	+4	+3	+0	+4
UMH Limerick	+1.5%	+5		+0	+1		+1	+4	+0	+2	-3	+0	+3	+0	-1					-1		+0	-2	-2	+0	+3	-0	+3
Hospital Group HQ	+13.9%	+1						-1					-1								+1	+0	+1	+2				
			-2.2%	+1.9%	+1.8%		+0.7%	+1.6%	+3.4%	+0.5%	-55.9%	+0.8%	+0.5%	+0.8%	+1.0%	-0.7%	-8.0%	+0.4%	+2.2%	+0.7%	+2.1%	+3.0%	-1.0%	+0.2%	+0.2%	+0.8%	+2.2%	+0.8%

Year-on-year Summary

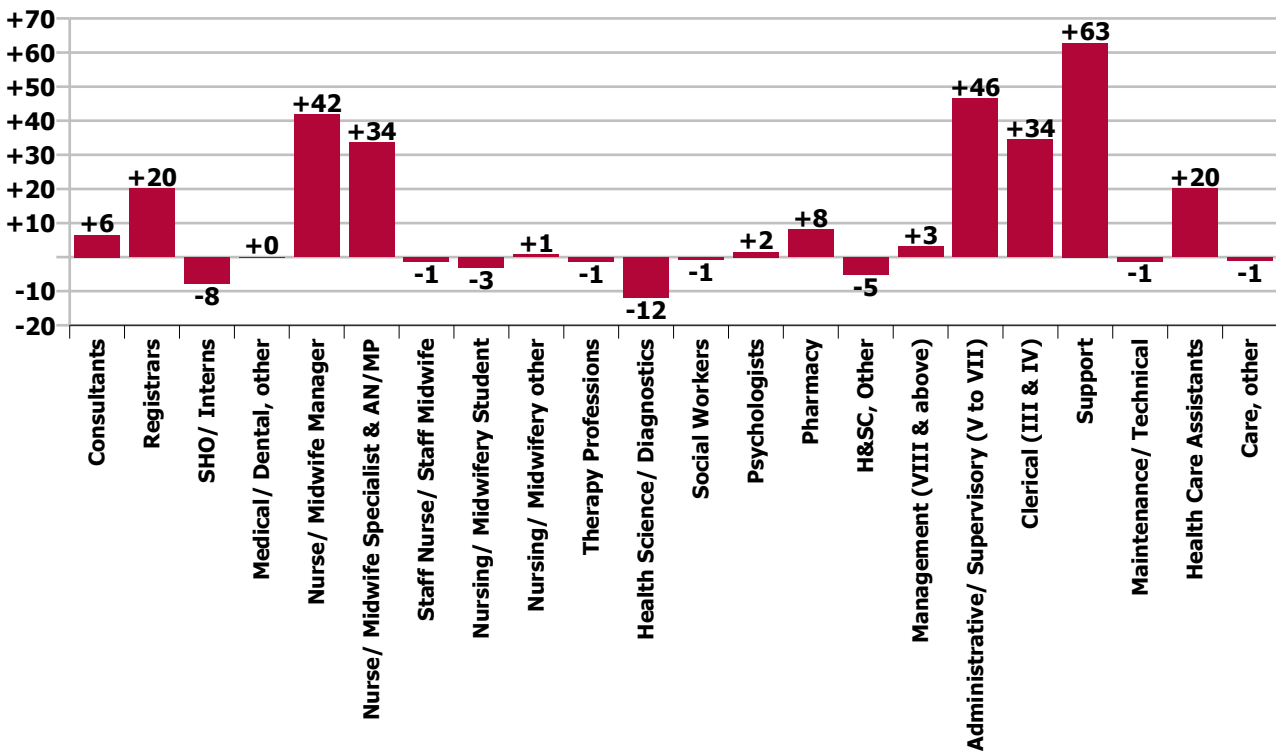
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.0%	+246	+6	+20	-8	+0	+19	+42	+34	-1	-3	+1	+72	-1	-12	-1	+2	+8	-5	-10	+3	+46	+34	+84	+62	+20	-1	+19
Croom Orthopaedic	+21.0%	+53	+3	+4	+3		+10	+5	+4	+16			+25	+1						+1	+2	+5	+6	+4	+6	-0	+6	
Ennis	+8.8%	+21	+2	+1	+1		+4	+5	+3	-2			+6	-0	+1			+1		+1	-0	+2	+1	+8	+1		+1	
Nenagh	+11.3%	+30	+3		-1		+2	+5	+7	+1			+12	+3	+0			+0		+3		+2	+4	+6	+4	+2	+0	+2
St. John's Limerick	+4.7%	+15	-3	+3	-1		-1	+3		+3	+1		+6	+2	-0			+1		+3		+1	+3	+4	+1	+1		+1
UH Limerick	+3.7%	+131	+1	+12	-13	+0	+1	+28	+19	-6	-1	-1	+39	-6	-13	-1	+2	+6	-5	-18	+2	+39	+22	+63	+40	+7	-1	+6
UMH Limerick	-1.5%	-6	+0		+2		+2	-3	+0	-13	-3	+2	-17	-1	+1					-0		+2	-0	+1	+4	+3	-0	+3
Hospital Group HQ	+20.4%	+2																		+1	+1	+0	+2					
			+3.4%	+9.2%	-3.0%	+4.9%	+2.8%	+10.8%	+39.4%	-0.1%	-32.1%	+7.7%	+3.7%	-1.1%	-4.3%	-6.8%	+40.3%	+14.9%	-42.3%	-2.0%	+7.6%	+27.4%	+6.3%	+11.1%	+8.8%	+5.1%	-15.5%	+4.7%



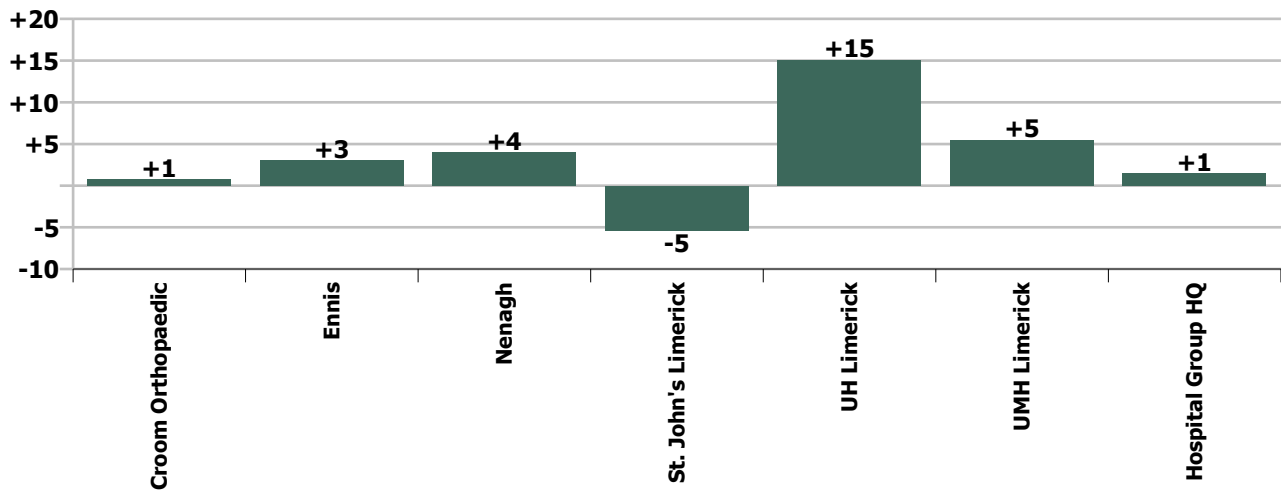
Staff Group change since: Oct 2022



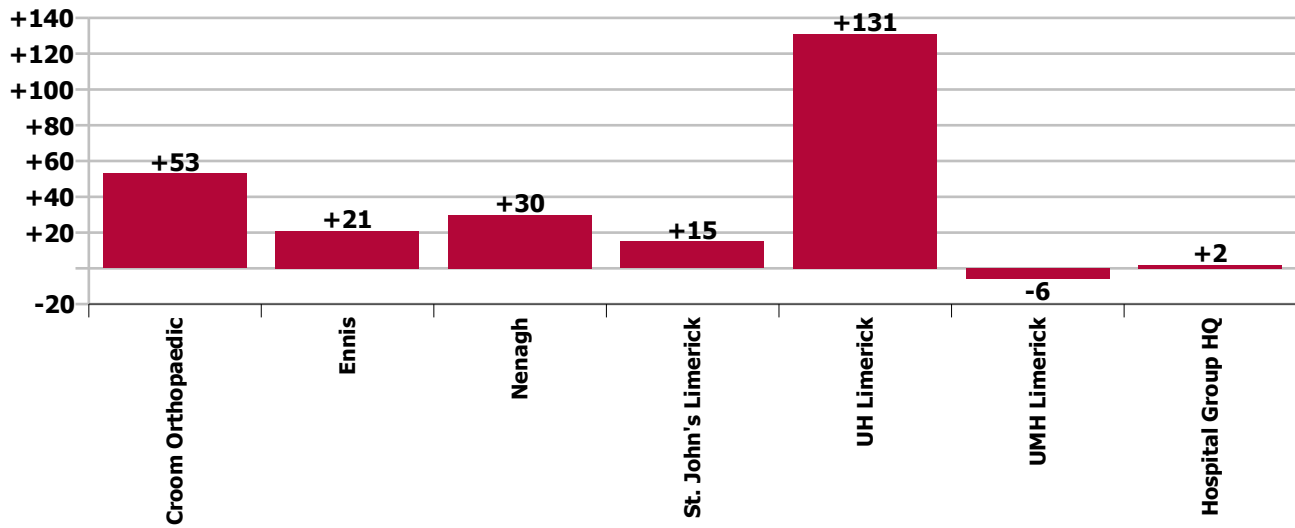
Staff Group change since: Nov 2021



Hospital change since: Oct 2022



Hospital change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Consultant Anaesthesia	23	+2	+2	+4	+5	-2	-2	+10.3%	+10.3%	+21.9%	+28.7%	-6.3%	-7.4%
Consultant in Emergency Medicine	10	+5	+4	+3	+3	+2	+0	+106.4%	+63.5%	+41.2%	+41.2%	+30.0%	+3.5%
Consultant Emergency Medicine	10	+5	+4	+3	+3	+2	+0	+106.4%	+63.5%	+41.2%	+41.2%	+30.0%	+3.5%
Consultant Cardiologist	4	+1	+0	+1	+0	+0		+40.3%	+0.2%	+31.6%	+0.2%	+0.2%	
Consultant Dermatologist	3	-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%		
Consultant General Physician	34	+10	+10	+10	+7	+5	+1	+44.7%	+41.6%	+39.7%	+26.7%	+16.8%	+3.4%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	4	+2	+2	+0	+0	-1	+0	+101.5%	+101.5%	+1.0%	+0.8%	-19.1%	+5.8%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0	-0	-30.5%	-30.5%	-30.5%	-30.5%	+39.0%	-18.2%
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	4	-1	-1	-0	-0	-0	-1	-25.0%	-25.0%	-6.3%	-6.3%	-6.3%	-22.2%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	
Consultant Medicine	62	+16	+13	+13	+9	+7	-0	+33.4%	+26.1%	+25.3%	+17.7%	+12.8%	-0.0%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-1	-1	-1		+41.5%	+26.6%	-10.9%	-10.9%	-7.5%	
Consultant Obstetrics & Gynaecology	12	+4	+3	-1	-1	-1		+41.5%	+26.6%	-10.9%	-10.9%	-7.5%	
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	10	+3	+3	+3	+2	+0	-2	+48.9%	+38.3%	+38.3%	+33.5%	+4.8%	-14.0%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	15	+5	+3	+3	+3	+1	-2	+47.5%	+22.3%	+22.3%	+30.5%	+10.9%	-9.7%
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-1	-1		+14.2%	+15.0%	-8.2%	-15.8%	-15.0%	
Consultant Histopathologist	5	+0	+1	+1	+1	+1	-1	+7.2%	+34.0%	+34.0%	+34.0%	+34.0%	-10.7%
Consultant Microbiologist	3	+1	+1					+50.0%	+50.0%				
Consultant Pathology	14	+2	+3	+1	+1	+1	-1	+16.1%	+26.9%	+7.3%	+3.7%	+4.1%	-4.4%
Consultant Radiologist	14	+0	+0	-1	-1	-1	-0	+1.9%	+1.9%	-4.9%	-4.3%	-4.9%	-1.8%
Consultant Radiology	14	+0	+0	-1	-1	-1	-0	+1.9%	+1.9%	-4.9%	-4.3%	-4.9%	-1.8%
Consultant General Surgeon	14	+4	+4	+3	+2	-0	-0	+35.5%	+40.6%	+22.8%	+16.7%	-3.4%	-3.2%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1		+88.4%	+160.9%	+88.4%	+29.3%	+29.3%	
Consultant General Surgeon s.i. vascular surgery	2					-1	+0					-33.3%	+0.5%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Consultant Ophthalmic Surgeon	5	+3	+2	+1	+1	+1		+105.8%	+67.2%	+25.3%	+25.6%	+25.0%	
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1												
Consultant Orthopaedic Surgeon	11	+7	+7	+8	+7	+4	-0	+165.3%	+165.3%	+253.7%	+171.4%	+60.8%	-0.2%
Consultant Otolaryngologist	4	+2				-1		+100.0%				-20.0%	
Consultant Urologist	3		+1	+1	+1	+1	+0		+50.0%	+50.0%	+24.5%	+24.5%	+0.3%
Consultant Surgery	45	+17	+16	+14	+11	+4	-0	+60.3%	+57.4%	+46.6%	+33.5%	+10.1%	-1.0%
Consultants	196	+51		+36	+31		-4	+34.8%		+22.2%	+18.6%		-2.2%
Registrar	134	+43	+26	+26	+32	+26	+6	+47.5%	+24.1%	+24.4%	+31.9%	+23.8%	+4.4%
Registrar, Anaesthesia				-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Emergency Medicine	7	+7	+7	+0	-4	+2		-100.0%	-100.0%	+5.9%	-32.6%	+37.0%	
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1		+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	7	+5	+5	+2	+2			+250.0%	+250.0%	+40.0%	+40.3%		
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	156	+57	+40	+29	+30	+24	+6	+56.7%	+34.8%	+22.5%	+23.6%	+18.4%	+3.8%
Registrar, Senior	4		+1	+2	-1	-3	+0		+33.3%	+100.0%	-11.1%	-42.1%	+1.0%
Senior Registrar	4		+1	+2	-1	-3	+0		+33.3%	+100.0%	-11.1%	-42.1%	+1.0%
Registrar, Specialist	73	+31	+28	+26	+20	+17	-1	+74.6%	+63.7%	+55.9%	+36.9%	+29.2%	-1.6%
Specialist Registrar, Anaesthesia	1	+1	+1					-100.0%	-100.0%				
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2			-100.0%	-100.0%	+200.0%	+60.0%		
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	80	+38	+35	+29	+21	+16	-1	+91.3%	+79.3%	+57.5%	+35.4%	+24.1%	-1.4%
Registrars	241	+95		+60	+50		+5	+65.1%		+33.2%	+26.5%		+1.9%
Intern	67	+14	+13	+11	+11	-34	+1	+26.2%	+23.9%	+19.5%	+19.5%	-33.8%	+1.4%
Interns	67	+14	+13	+11	+11	-34	+1	+26.2%	+23.9%	+19.5%	+19.5%	-33.8%	+1.4%
House Officer, Senior	175	+58	+49	+58	+42	+31	+6	+49.7%	+38.5%	+49.9%	+31.9%	+21.9%	+3.3%
Senior House Officer, Emergency Medicine	4	+4	+4	+2	+3		-1	-100.0%	-100.0%	+100.0%	+300.0%		-20.0%
Senior House Officer, Medicine	8		+2	+1	+1	-2	-1		+33.3%	+14.3%	+14.3%	-20.0%	-11.1%
Senior House Officer, Obstetrics & Gynaecology	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Senior House Officer	189	+64	+56	+63	+48	+31	+4	+51.4%	+41.7%	+50.3%	+34.3%	+19.9%	+2.0%
SHO/ Interns	256	+78		+74	+59		+5	+43.9%		+40.8%	+30.1%		+1.8%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-0	+0	+0	+0		-58.0%	-59.5%	+6.3%	+6.3%	+6.3%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+4.1%	+4.1%	+4.1%	
Other Medical	1	+0	+0	+0	+0	+0		+4.9%	+1.2%	+4.9%	+4.9%	+4.9%	
Medical/ Dental, other	1	-4		+0	+0			-83.7%		+4.9%	+4.9%		
Medical & Dental	693	+219		+170	+140		+5	+46.2%		+32.4%	+25.4%		+0.7%
Clinical Midwife Manager 1	6	-6	-4	-7	-2	-5	+2	-48.9%	-40.5%	-53.5%	-19.3%	-45.4%	+32.5%
Clinical Midwife Manager 2	25	+9	+6	+6	+11	+6	+3	+53.3%	+35.3%	+34.8%	+74.4%	+31.5%	+13.9%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	-1	+28.7%	+2.4%	+2.4%	+39.4%	+31.3%	-19.4%
Clinical Nurse Manager 1	86	+33	+27	+31	+24	+25	+1	+62.6%	+44.7%	+55.0%	+38.6%	+40.1%	+1.7%
Clinical Nurse Manager 1 - Theatre	9	+4	+4	+5	+2	+2	-1	+76.0%	+72.1%	+118.3%	+32.4%	+28.8%	-5.5%
Clinical Nurse Manager 2	199	+64	+50	+40	+44	+33	+2	+47.0%	+33.9%	+25.4%	+28.6%	+20.1%	+1.1%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Clinical Nurse Manager 2 - Theatre	16	+3	+3	+3	+0	+3	+1	+23.9%	+24.0%	+20.7%	+1.4%	+24.3%	+7.1%
Clinical Nurse Manager 3	20	+10	+9	+7	+9	+6	+0	+104.6%	+78.0%	+56.5%	+73.3%	+41.0%	+0.5%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1			+4.2%	+100.0%	+112.8%	+110.5%	
Clinical Nurse/ Midwife Manager	371	+114	+92	+83	+90	+72	+8	+44.7%	+32.9%	+29.0%	+32.0%	+24.0%	+2.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	29	+6	+4	+5	+2	+1	+0	+26.2%	+16.1%	+19.0%	+9.2%	+4.6%	+0.5%
Director of Nursing 2, Assistant	11	+5	+5	+6	+5	+4	-0	+85.8%	+81.2%	+117.4%	+81.2%	+55.3%	-0.4%
Director of Nursing 3, Assistant	11	+7	+8	+5	+7	+5	-1	+174.0%	+265.3%	+99.3%	+213.1%	+99.3%	-8.6%
Director Nursing/Midwifery, Assistant	52	+19	+18	+17	+15	+11	-1	+57.6%	+52.2%	+48.4%	+39.7%	+25.6%	-1.7%
Director of Nursing 1	3	+1	+1	+0	+1	+1	-0	+48.5%	+48.5%	+2.8%	+48.5%	+48.5%	-0.7%
Director of Nursing 3	4	-1	+1	+1	+1	+1	+0	-20.0%	+33.3%	+33.8%	+33.8%	+33.8%	+0.3%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Director of Nursing/Midwifery	8	+1	+2	+1	+1	+2	-0	+13.9%	+32.8%	+8.0%	+14.0%	+33.1%	-0.1%
Nurse/ Midwife Manager	431	+134		+101	+106		+7	+45.4%		+30.6%	+32.5%		+1.6%
Advanced Midwife Practitioner				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
Advanced Nurse Practitioner, Candidate (General)	20	+18	+20	+12	+13	+12	+1	+881.5%	-100.0%	+149.4%	+180.4%	+143.5%	+4.0%
Advanced Nurse Practitioner (General)	23	+17	+16	+15	+9	+5	-0	+285.1%	+229.5%	+188.2%	+64.5%	+27.7%	-0.2%
Advanced Nurse/ Midwife Practitioner	43	+36	+37	+27	+22	+17	+1	+448.4%	+527.6%	+158.8%	+98.7%	+61.4%	+1.8%
Clinical Midwife Specialist	2	+0	-0	-0	+1	-0	-0	+0.8%	-6.2%	-13.8%	+29.3%	-2.4%	-0.4%
Clinical Nurse Specialist (Children's)	2	+1	+1	+1	+1	+1	-0	+99.0%	+99.0%	+99.0%	+99.0%	+97.0%	-1.5%
Clinical Nurse Specialist (General)	70	+26	+24	+21	+19	+19	+3	+57.0%	+52.8%	+43.5%	+37.8%	+38.0%	+4.8%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Clinical Nurse/ Midwife Specialist	76	+27	+26	+23	+22	+21	+3	+56.9%	+52.4%	+43.2%	+40.3%	+38.9%	+4.4%
Nurse/ Midwife Specialist & AN/MP	119	+63		+50	+43		+4	+112.1%		+71.0%	+57.1%		+3.4%
Enhanced Midwife	64	+64	+64	+64	+64	+14	+1	-100.0%	-100.0%	-100.0%	-100.0%	+26.9%	+1.1%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%	-1.5%
Staff Midwife	31	-95	-96	-92	-98	-33	+3	-75.3%	-75.5%	-74.7%	-75.9%	-51.4%	+11.2%
Staff Midwife, Senior	8	-11	-11	-10	-8	-4	-0	-58.8%	-57.3%	-56.0%	-50.6%	-34.8%	-1.6%
Staff Midwives	126	-19	-19	-15	-19	-23	+3	-13.0%	-13.1%	-10.6%	-12.9%	-15.6%	+2.7%
Enhanced Nurse (General)	531	+531	+531	+531	+531	+151	-9	-100.0%	-100.0%	-100.0%	-100.0%	+39.6%	-1.7%
Enhanced Nurse, Senior (General)	228	+228	+228	+228	+228	+29	-3	-100.0%	-100.0%	-100.0%	-100.0%	+14.4%	-1.3%
Staff Nurse - General	502	-206	-304	-370	-350	+54	-1	-29.1%	-37.8%	-42.5%	-41.1%	+12.1%	-0.3%
Staff Nurse, Senior (Dual Qualified)	11	-28	-26	-23	-20	-15	-0	-72.6%	-71.1%	-68.8%	-65.8%	-58.4%	-0.2%
Staff Nurse, Senior (General)	64	-113	-114	-128	-135	-33	+18	-64.1%	-64.2%	-66.9%	-67.9%	-34.4%	+38.6%
Staff Nurses [General/ Children's]	1,336	+412	+315	+238	+255	+185	+4	+44.6%	+30.9%	+21.7%	+23.6%	+16.1%	+0.3%
Staff Nurse/ Staff Midwife	1,462	+393		+223	+236		+7	+36.8%		+18.0%	+19.3%		+0.5%
Student General Nursing Intern (pre-registration)	1	+1	+0	-0	+1	+1	-5	+200.0%	+21.0%	-16.7%	+525.0%	-100.0%	-87.6%
Student Midwifery Intern (pre-registration)	1	+1	+1	-1	-2	-0	-2	-100.0%	+508.3%	-52.9%	-75.7%	-27.0%	-70.6%
Pre-registration Nurse/ Midwife Intern	1	+1	+1	-1	-2	+0	-7	+492.0%	+100.0%	-39.6%	-52.6%	+48.0%	-82.6%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	2	-1	-3	-8	-14	-8	-1	-33.3%	-59.7%	-80.0%	-87.3%	-80.0%	-37.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Post-registration Nurse/ Midwife Student	2	-1	-3	-8	-14	-8	-1	-33.3%	-59.7%	-80.0%	-87.3%	-80.0%	-37.1%
Staff Nurse, General (awaiting-registration)	3		+3	+3	+3	+3			-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	3		+3	+3	+3	+3			-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery Student	6	+0		-6	-12		-8	+3.7%		-47.9%	-65.8%		-55.9%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+3	+3	+3	+4	+3	+0	+41.8%	+45.1%	+45.7%	+51.1%	+30.0%	+0.9%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0		+14.9%	+14.9%	+14.9%	+14.9%	+14.9%	
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	12	+1	+1	+1	+1	+1	+0	+7.8%	+6.2%	+7.0%	+9.6%	+5.9%	+0.8%
Nursing/ Midwifery other	12	+1		+1	+1		+0	+7.8%		+7.0%	+9.6%		+0.8%
Nursing & Midwifery	2,031	+592		+368	+374		+10	+41.1%		+22.1%	+22.5%		+0.5%
Dietitian	6	+3	+1	+4	+4	+4	+0	+125.2%	+25.1%	+205.5%	+205.5%	+205.5%	+1.5%
Dietitian, Clinical Specialist	1	+0	+0	+0	+0	-1		+6.0%	+6.0%	+6.0%	+6.0%	-59.8%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	15	+3	+4	+1	+1	+1	-0	+28.4%	+39.3%	+4.6%	+10.9%	+6.0%	-2.9%
Dietitians	23	+7	+6	+5	+6	+4	-0	+42.6%	+32.0%	+26.9%	+32.7%	+22.9%	-1.6%
Occupational Therapist	5	+5	+5	+5	+5	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	+400.0%	+0.2%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1	+1	-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+7	+5	+4	-0	+211.3%	+176.7%	+149.0%	+66.0%	+43.9%	-3.8%
Occupational Therapy, Practice Tutor							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapists	19	+15	+15	+14	+12	+9	+0	+386.3%	+332.2%	+235.3%	+159.3%	+82.6%	+1.8%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	16	-6	-7	-5	-2	+1	-1	-28.7%	-31.8%	-23.8%	-13.5%	+9.4%	-6.7%
Physiotherapist, Clinical Specialist	11	+9	+9	+6	+7	+6	+1	+348.4%	+460.5%	+103.8%	+151.9%	+108.4%	+11.9%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	4	+1	+2	+1	+1	+1	+1	+48.0%	+135.5%	+32.7%	+37.2%	+32.7%	+32.7%
Physiotherapist, Senior	30	+9	+8	+6	+5	-1	+0	+44.5%	+34.3%	+26.7%	+20.9%	-2.3%	+0.2%
Physiotherapists	62	+12	+11	+7	+10	+6	+1	+24.1%	+21.3%	+13.1%	+18.5%	+11.8%	+1.8%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Chiroprapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiroprapist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2		-11.9%	+40.2%	-11.9%	-21.0%	-40.8%	
Podiatrists & Chiroprapists	3	+1	+2	+1	+0	-1		+25.3%	+99.4%	+25.3%	+12.3%	-15.7%	
Speech & Language Therapist	5	+5	+5	+5	+5	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	+397.0%	+0.6%
Speech & Language Therapist, Clinical Specialist	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Speech & Language Therapist, Senior	3	-1	-1	-3	-0	-3	-0	-24.5%	-28.8%	-44.7%	-10.7%	-50.2%	-4.7%
Speech & Language Therapy, Practice Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	12	+8	+8	+6	+8	+3	-0	+184.6%	+168.4%	+108.4%	+163.7%	+28.5%	-1.1%
Therapy Professions	120	+43		+34	+36		+1	+55.2%		+38.7%	+42.9%		+0.8%
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Audiology	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0		+140.0%	+140.0%	+31.5%	-4.0%	-2.6%	
Biochemists	5	+2	+3	-1	-2	-2		+60.0%	+140.0%	-12.4%	-29.9%	-30.7%	
Cardiac Physiologist	4	-3	-7	-6	-4	-5	+0	-48.7%	-64.8%	-63.1%	-50.4%	-56.2%	+14.4%
Cardiac Physiologist, Chief II	1				-1	-1					-50.0%	-50.0%	
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1		+40.0%	+19.3%	+18.9%	+18.0%	+21.0%	
Cardiac Physiologists	12	-1	-6	-5	-4	-4	+0	-9.6%	-31.0%	-29.2%	-22.5%	-26.3%	+3.9%
Clinical Engineering Technician	3	+1	+1	+1	+3	+1	+0	+49.0%	+49.0%	+49.0%	-100.0%	+49.0%	+1.4%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	5	+2	+3	+2	+1	+2	+0	+71.8%	+152.5%	+67.8%	+25.6%	+67.8%	+4.0%
Clinical Engineering	11	+5	+5	+4	+5	+3	+0	+85.8%	+83.6%	+57.3%	+83.6%	+37.8%	+2.1%
E.C.G. Technician	2	-0	-0	-0	-0	+0	+0	-6.0%	-6.0%	-6.0%	-6.0%	+3.9%	+1.1%
E.C.G. Technicians	2	-0	-0	-0	-0	+0	+0	-6.0%	-6.0%	-6.0%	-6.0%	+3.9%	+1.1%
Laboratory Manager	1												
Medical Scientist	64	-20	-15	-8	-12	-9	+2	-23.6%	-19.5%	-11.1%	-16.3%	-11.8%	+2.6%
Medical Scientist, Chief	10	-0	+1	-1	+2	+2	+1	-0.2%	+12.6%	-7.7%	+24.8%	+24.8%	+10.9%
Medical Scientist, Senior	52	+14	+7	+8	+8	+9	-1	+36.8%	+16.7%	+18.7%	+18.6%	+20.5%	-2.3%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
Medical Science	128	-6	-7	-1	-1	+2	+1	-4.3%	-5.1%	-0.5%	-1.0%	+1.9%	+1.1%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Neuro-Physiologists	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Principal	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	1	+1	+1	-1	-1	-1	-1	-100.0%	-100.0%	-62.0%	-62.0%	-62.0%	-49.3%
Physicists	2	+2	+2	-0	-0	-0	+0	-100.0%	-100.0%	-14.0%	-14.0%	-14.0%	+14.7%
Radiographer	45	+16	+11	+7	+8	+2	-2	+52.5%	+32.7%	+18.5%	+21.6%	+5.6%	-3.5%
Radiographer, Clinical Specialist	20	+7	+4	+3	+5	+4	-0	+49.1%	+21.3%	+15.1%	+30.3%	+22.5%	-0.1%
Radiographer, Senior	23	+7	+6	+8	+2	+5	+2	+43.2%	+36.1%	+51.5%	+10.8%	+28.5%	+9.1%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	+0	+21.6%	+48.1%	+1.7%	+2.6%	-0.8%	+0.9%
Radiography Service Manager, II	1	-0	-0	-0	-0	-0	-0	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%
Radiographers	95	+30	+23	+18	+15	+11	+0	+46.3%	+31.1%	+22.6%	+18.7%	+13.2%	+0.2%
Respiratory Physiologist	2	-1	-2	-2	-2	-2	-0	-33.3%	-50.5%	-50.0%	-50.3%	-50.3%	-1.0%
Respiratory Physiologists	2	-1	-2	-2	-2	-2	-0	-33.3%	-50.5%	-50.0%	-50.3%	-50.3%	-1.0%
Vascular Physiologist		-2	-2	-2	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Vascular Physiologist, Chief I	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	2	+1	+1	+1	-0	+1	+1	+86.0%	+200.0%	+86.0%	-2.1%	+86.0%	+116.3%
Vascular Physiologists	3	-0	+0	-0	-0	-0	+0	-4.7%	+9.2%	-4.7%	-1.4%	-4.7%	+4.8%
Health Science/ Diagnostics	263	+29		+12	+11		+3	+12.5%		+4.9%	+4.2%		+1.0%
Social Worker	4	-1	-3	-2	-4	-3	+1	-22.0%	-44.4%	-33.8%	-51.0%	-43.7%	+38.7%
Social Worker, Medical	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.7%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	4	+4	+4	+3	+2	+3	-1	-100.0%	-100.0%	+335.5%	+102.5%	+305.0%	-15.6%
Social Work Practitioner, Senior	2	+1	+1	+1	+1	-1	-0	+90.0%	+90.0%	+90.0%	+90.0%	-34.9%	-11.6%
Social Workers	12	+6	+4	+4	+1	+1	-0	+89.7%	+47.9%	+49.3%	+10.1%	+10.2%	-0.7%
Social Workers	12	+6		+4	+1		-0	+89.7%		+49.3%	+10.1%		-0.7%
Psychologist, Clinical	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-30.3%
Psychologist, Senior Clinical	4	+2	+2	+2	+1	+1		+110.0%	+110.0%	+110.0%	+41.9%	+20.0%	
Psychologists	5	+3	+3	+3	+2	+2	-0	+163.0%	+163.0%	+163.0%	+77.7%	+50.3%	-8.0%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Psychologists	5	+3		+3	+2		-0	+163.0%		+163.0%	+77.7%		-8.0%
Pharmacist	2	-2	-2	-1	+2	-2		-44.0%	-44.6%	-32.4%	-100.0%	-47.5%	
Pharmacist, Chief I	1												
Pharmacist, Chief II	7	+3	+3	+2	+3	+2	-0	+64.1%	+65.3%	+31.9%	+65.3%	+32.7%	-2.1%
Pharmacist, Senior	23	+9	+7	+5	+3	+2	-0	+69.9%	+42.6%	+26.2%	+12.7%	+12.2%	-1.4%
Pharmacists	32	+10	+8	+5	+7	+2	-0	+47.2%	+31.7%	+19.9%	+28.4%	+7.6%	-1.4%
Pharmaceutical Technician	20	+8	+7	+6	+6	+5	+1	+69.9%	+59.5%	+42.7%	+45.1%	+29.3%	+3.4%
Pharmaceutical Technician, Senior	10	+4	+4	+4	+4	+4	+0	+76.3%	+57.6%	+58.1%	+65.9%	+78.2%	+0.2%
Pharmacy Technicians	30	+12	+11	+10	+10	+9	+1	+72.0%	+58.8%	+47.4%	+51.4%	+42.2%	+2.3%
Pharmacy	62	+23		+15	+17		+0	+58.1%		+31.7%	+38.5%		+0.4%
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0		+5.6%	+5.6%	+5.6%	+5.6%	+5.6%	
Medical Scientist, Student	2	-2	-2	-3	-3	-1	-0	-50.5%	-50.5%	-60.4%	-56.0%	-34.0%	-1.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-4	-4	-5	-2	-1	-0	-56.0%	-57.6%	-63.0%	-45.8%	-24.9%	-0.7%
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-26.0%
Vaccinators	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-26.0%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.9%
Optometrist, Clinical	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+49.4%
H&SC, Other	7	-1		-3	-0		+0	-9.3%		-30.2%	-6.6%		+2.2%
Health & Social Care Professionals	470	+103		+65	+67		+3	+28.2%		+16.1%	+16.6%		+0.7%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+96.0%	+96.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1	-0	-0	+99.0%	+99.0%	+99.0%	+99.0%	-0.5%	-0.5%
National Director, Assistant (Support)	3	+2	+2	+1		+1	+0	+200.0%	+200.0%	+50.0%		+50.0%	+0.3%
Executive Management	8	+5	+5	+4	+3	+2	+1	+165.0%	+165.0%	+98.8%	+59.0%	+32.5%	+13.7%
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	12	+1	-2	-1	-0	+1	-1	+8.4%	-14.9%	-7.8%	-0.4%	+8.8%	-8.5%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Grade VIII	25	+8	+8	+9	+7	+6	+1	+48.7%	+49.8%	+55.2%	+40.3%	+28.9%	+4.5%
Senior Management (VIII & GM)	37	+8	+5	+7	+6	+6	-0	+28.2%	+16.5%	+23.0%	+19.9%	+17.7%	-0.1%
Management (VIII & above)	45	+13		+11	+9		+1	+41.1%		+31.9%	+25.4%		+2.1%
Accountant	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Grade V	108	+73	+72	+68	+65	+50	+5	+209.2%	+198.3%	+169.2%	+152.2%	+87.2%	+4.6%
Grade VI	22	-1	+0	+3	+5	+4	+1	-2.5%	+1.1%	+17.7%	+32.1%	+24.8%	+6.4%
Grade VII	85	+50	+42	+40	+41	+31	+0	+141.7%	+100.4%	+89.0%	+95.3%	+57.7%	+0.3%
Middle Management (V-VII)	216	+122	+116	+112	+113	+87	+6	+131.0%	+115.5%	+108.3%	+109.9%	+67.2%	+3.0%
Administrative/ Supervisory (V to VII)	216	+122		+112	+113		+6	+131.0%		+108.3%	+109.9%		+3.0%
Clerical Officer	432	+70	+37	+16	+61	+32	-10	+19.3%	+9.3%	+3.9%	+16.5%	+8.0%	-2.3%
Grade IV	146	+32	+31	+42	+32	+39	+4	+27.9%	+27.4%	+41.1%	+28.5%	+36.9%	+3.1%
Supplies Officer Grade C	1												
General Administrative (III & IV)	579	+102	+68	+59	+94	+71	-6	+21.3%	+13.3%	+11.3%	+19.3%	+14.0%	-1.0%
Clerical (III & IV)	579	+102		+59	+94		-6	+21.3%		+11.3%	+19.3%		-1.0%
Management & Administrative	839	+237		+182	+216		+1	+39.3%		+27.6%	+34.6%		+0.2%
Catering	32	+7	+6	+9	+7	+5	-3	+29.8%	+21.6%	+38.5%	+27.4%	+19.3%	-9.3%
Household Services	420	+359	+356	+356	+352	+72	+1	+586.8%	+555.1%	+555.5%	+514.8%	+20.6%	+0.3%
Other Labs & Associated	37	+11	+6	+4	+7	+10	+2	+39.5%	+19.1%	+10.7%	+21.6%	+38.0%	+5.5%
Other Support	52	+28	+15	+14	+12	+15	+1	+120.2%	+42.1%	+38.6%	+31.1%	+40.8%	+2.1%
Portering	183	+84	+46	+53	+60	+37	+1	+85.0%	+33.3%	+40.4%	+48.9%	+25.8%	+0.4%
Support	724	+489		+435	+437		+2	+208.2%		+150.8%	+152.7%		+0.2%
Electrician	5	+3	+1	+1	+1	+1	-0	+147.0%	+23.5%	+23.5%	+25.1%	+25.7%	-0.8%
General Operative	7	-2	-2	-2	-1	-1	-0	-22.6%	-22.6%	-22.6%	-12.9%	-12.9%	-0.4%
Maintenance Craftsman/Technician	6	+3	+3	+2	+1	+1	+1	+91.3%	+91.3%	+43.5%	+20.8%	+14.8%	+14.8%
Maintenance Foreman	3			+0						+14.1%			
Maintenance Foreman, Assistant	1												
Maintenance Manager	7	+2		-1	-1	-1	-1	+50.5%		-12.5%	-12.5%	-12.5%	-12.5%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	6	+2	+1	-0	-0	+1	+0	+46.9%	+16.4%	-3.4%	-3.6%	+16.4%	+0.7%

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Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Maintenance	36	+8	+1	-1	-1	-0	-0	+27.4%	+4.1%	-3.2%	-3.4%	-0.9%	-0.8%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	37	+8		-1	-1		-0	+26.4%		-3.1%	-3.3%		-0.8%
General Support	761	+497		+434	+436		+1	+187.9%		+132.7%	+134.2%		+0.2%
Attendant/ Aide	34	-139	-244	-220	-228	+10	+3	-80.4%	-87.9%	-86.7%	-87.1%	+39.9%	+8.1%
Attendant, Multi-Task	71	-30	+13	-22	-21	-18	-3	-30.0%	+22.7%	-23.8%	-23.2%	-20.5%	-3.8%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
Attendant/ Aide	106	-168	-230	-241	-248	-7	-0	-61.2%	-68.3%	-69.4%	-70.0%	-5.9%	-0.3%
Physiotherapy Assistant	9	+5	+3	+3	+2	+3	+0	+142.3%	+56.4%	+44.4%	+37.2%	+52.3%	+5.5%
Radiography Assistant	3												
Health & Social Care Assistants	11	+5	+3	+3	+2	+3	+0	+83.0%	+38.6%	+31.1%	+26.5%	+36.1%	+4.2%
Health Care Assistant	303	+152	+110	+92	+92	+44	+3	+100.9%	+57.3%	+43.8%	+43.4%	+16.8%	+1.1%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	303	+145	+106	+87	+89	+44	+3	+92.4%	+54.2%	+40.3%	+41.4%	+16.8%	+1.1%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	420	-17		-152	-157		+3	-4.0%		-26.5%	-27.2%		+0.8%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1		-83.6%				-100.0%	
Chaplain	4	-2	-1	-2	-2	-1	+0	-29.7%	-19.5%	-37.1%	-36.4%	-27.7%	+3.4%
Pastoral Care Worker	1												
Pastoral Care	5	-2	-1	-2	-2	-1	+0	-24.8%	-15.9%	-31.5%	-30.9%	-23.1%	+2.7%
Care, other	6	-7		-2	-2		+0	-54.1%		-27.5%	-26.9%		+2.2%
Patient & Client Care	426	-24		-154	-159		+4	-5.4%		-26.5%	-27.2%		+0.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Nov 2022

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Consultants	12	+7	+7	+8	+7	+4	-0	+132.2%	+132.2%	+190.3%	+136.5%	+52.8%	-0.2%
Registrars	12	+5	+6	+5	+9	+9		+74.1%	+101.7%	+59.2%	+290.3%	+290.3%	
SHO/ Interns	11	+2	+2	+2	+6	+4	+0	+27.4%	+27.4%	+27.4%	+129.4%	+44.3%	+4.3%
Nurse/ Midwife Manager	28	+13	+11	+14	+15	+10	-1	+81.2%	+60.7%	+97.7%	+103.6%	+52.6%	-3.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+7	+3	+4	+5	+0	+250.7%	+223.7%	+55.1%	+68.1%	+103.8%	+2.9%
Staff Nurse/ Staff Midwife	92	+44	+45	+46	+41	+38	+2	+92.7%	+94.6%	+99.2%	+81.9%	+70.5%	+2.4%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	5	+4	+4	+4	+5	+3	+1	+413.0%	+413.0%	+413.0%	-100.0%	+170.0%	+17.4%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-0	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-1.0%
Administrative/ Supervisory (V to VII)	4	+2	+2	+2	+2	+2	+0	+97.0%	+97.0%	+97.0%	+97.0%	+97.0%	+0.5%
Clerical (III & IV)	31	+16	+14	+14	+16	+14		+113.1%	+80.2%	+78.2%	+104.6%	+78.5%	
Support	50	+39	+36	+44	+43	+43	-0	+368.2%	+266.8%	+690.9%	+574.8%	+565.9%	-0.7%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	48	+16	+9	+2	+3	+3	-2	+48.9%	+22.8%	+3.7%	+7.4%	+6.5%	-3.3%
Care, other	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Croom Orthopaedic	307	+155	+142	+143	+151	+133	+1	+102.9%	+86.5%	+87.2%	+96.6%	+77.0%	+0.2%
Consultants	8	+3	+1	+2	-0	+1	+0	+47.0%	+18.2%	+26.6%	-1.1%	+7.2%	+2.9%
Registrars	5	+2	+2	+2	+2	+2	-0	+66.0%	+67.1%	+66.0%	+66.0%	+66.0%	-0.4%
SHO/ Interns	10	+6	+6	+6	+5	+6	+1	+172.5%	+153.2%	+150.0%	+104.5%	+139.2%	+11.1%
Nurse/ Midwife Manager	30	+2	+4	+4	+4	+6	+2	+8.1%	+16.7%	+13.7%	+13.2%	+26.2%	+6.3%
Nurse/ Midwife Specialist & AN/MP	7	+6	+5	+5	+5	+4	-0	+599.0%	+249.5%	+249.5%	+267.9%	+139.4%	-0.1%
Staff Nurse/ Staff Midwife	77	+1	+2	+1	-2	+5	+1	+0.7%	+2.6%	+1.6%	-2.8%	+6.3%	+1.5%
Therapy Professions	4	-0	-1	-1	-1	-1	-0	-3.8%	-19.6%	-16.7%	-14.5%	-18.9%	-3.4%
Health Science/ Diagnostics	15	+2	+0	-1	-0	+1	-1	+15.2%	+0.0%	-4.7%	-2.5%	+8.4%	-3.9%
Pharmacy	3	+1	+1	+1	+1	+1	+0	+27.0%	+27.0%	+27.0%	+41.1%	+27.0%	+0.4%
Administrative/ Supervisory (V to VII)	5	+1	+1	+2	+3	+1	+1	+17.4%	+12.7%	+54.5%	+125.5%	+12.7%	+44.6%
Clerical (III & IV)	40	+3	+2	-1	-2	+1	+0	+8.2%	+6.3%	-1.4%	-4.1%	+2.8%	+0.2%
Support	44	+32	+28	+29	+30	+7	-1	+270.3%	+176.7%	+196.3%	+213.8%	+18.2%	-1.4%
Health Care Assistants	13	-18	-17	-16	-19	-1	-1	-57.8%	-56.4%	-55.5%	-58.9%	-4.1%	-8.5%
Ennis	260	+40	+34	+32	+25	+32	+3	+18.0%	+15.0%	+14.1%	+10.5%	+13.9%	+1.2%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Consultants	7	+0	+1	+2	+3	+2	+0	+5.1%	+23.5%	+47.2%	+84.0%	+47.2%	+5.1%
Registrars	3		-1	-1	-1	-1	+0		-25.0%	-25.0%	-25.0%	-25.0%	+9.1%
SHO/ Interns	7	+1	+2	+1	-1	-3	+1	+8.2%	+27.3%	+16.7%	-12.5%	-30.0%	+18.6%
Nurse/ Midwife Manager	34	+9	+7	+8	+6	+3	+1	+35.1%	+24.3%	+30.6%	+19.6%	+9.5%	+2.2%
Nurse/ Midwife Specialist & AN/MP	12	+10	+8	+10	+9	+9	+1	+367.4%	+177.3%	+333.3%	+239.1%	+239.1%	+7.5%
Staff Nurse/ Staff Midwife	92	+21	+19	+12	+11	+10	+2	+29.6%	+25.7%	+15.6%	+13.6%	+12.7%	+2.6%
Therapy Professions	9	+4	+3	+0	+1	+0	-1	+73.9%	+59.7%	+0.9%	+14.0%	+3.1%	-12.1%
Health Science/ Diagnostics	7	-1	+0	+0	+1	-0		-7.9%	+6.9%	+0.3%	+9.5%	-4.1%	
Pharmacy	2	+0	+1	+0	+1	+0	-0	+16.5%	+28.7%	+25.3%	+38.7%	+25.3%	-6.0%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+3	-0	+102.7%	+109.9%	+223.5%	+102.0%	+143.6%	-0.2%
Clerical (III & IV)	36	+4	+4	+2	+4	+2	+2	+13.0%	+10.9%	+4.4%	+13.9%	+4.7%	+5.4%
Support	23	+18	+13	+14	+14	+6	-0	+302.9%	+120.4%	+144.5%	+158.8%	+31.1%	-1.6%
Maintenance/ Technical	4	-0	-0	+0	+1	+1	-1	-0.8%	-0.8%	+9.4%	+44.4%	+32.3%	-20.6%
Health Care Assistants	50	+9	-0	-7	-9	+2	-1	+21.1%	-0.7%	-12.0%	-14.7%	+3.4%	-1.4%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nenagh	294	+76	+58	+47	+45	+35	+4	+35.1%	+24.4%	+19.0%	+17.8%	+13.6%	+1.4%
Consultants	4	-5	-5	-4	-3	-4		-55.1%	-55.1%	-50.9%	-44.4%	-45.9%	
Registrars	13	+4	+5	+4	+4	+3		+44.4%	+62.5%	+44.4%	+44.4%	+30.0%	
SHO/ Interns	7	-3	-1	-1		-4	-1	-30.0%	-12.5%	-12.5%		-36.4%	-12.5%
Nurse/ Midwife Manager	31	+8	+6	+3	+6	+5	-1	+35.2%	+25.1%	+9.5%	+24.9%	+20.0%	-3.2%
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1	-1	+14.3%	+33.3%	+14.3%		-11.1%	-11.1%
Staff Nurse/ Staff Midwife	91	+16	-3	-3	-2	-2	+1	+21.7%	-3.2%	-3.3%	-2.7%	-1.9%	+0.6%
Nursing/ Midwifery Student	1	-2	+1	+1	+1	+1		-66.7%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-0	+1	+1	+1	+1	+0	-4.1%	+10.9%	+15.3%	+29.2%	+15.1%	+0.5%
Health Science/ Diagnostics	11	-6	+1	+1	-0	+1	-0	-33.0%	+7.8%	+11.8%	-2.7%	+13.2%	-1.7%
Pharmacy	6	+2	+0	+2	+2	+0		+60.0%	+6.7%	+59.2%	+44.8%	+6.3%	
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	20	+5	+5	+6	+5	+0	-1	+29.2%	+29.2%	+38.1%	+29.2%	+0.4%	-4.7%
Clerical (III & IV)	45	-1	+1	+0	-1	+4	-1	-1.6%	+1.7%	+0.2%	-1.2%	+8.8%	-2.2%
Support	39	+1	+5	+1	-1	-2	-1	+2.0%	+14.6%	+3.9%	-2.4%	-5.2%	-2.3%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Maintenance/ Technical	2												
Health Care Assistants	38	+11	+12	+7	+9	+7	+0	+41.0%	+44.3%	+21.3%	+30.0%	+22.4%	+0.5%
Care, other	1												
St. John's Limerick	333	+31	+30	+19	+21	+12	-5	+10.3%	+9.8%	+6.2%	+6.8%	+3.7%	-1.6%
Consultants	150	+41	+37	+30	+25	+9	-5	+37.8%	+33.2%	+24.8%	+19.6%	+6.4%	-3.2%
Registrars	194	+77	+59	+53	+38	+27	+4	+65.5%	+43.6%	+37.2%	+24.7%	+16.2%	+2.3%
SHO/ Interns	206	+62	+53	+67	+51	-6	+2	+43.4%	+34.8%	+47.9%	+32.8%	-3.0%	+0.7%
Medical/ Dental, other	1	-4	+0	+0	+0	+0		-83.7%	+1.2%	+4.9%	+4.9%	+4.9%	
Nurse/ Midwife Manager	264	+97	+82	+74	+66	+60	+3	+57.9%	+44.7%	+38.8%	+33.2%	+29.1%	+1.2%
Nurse/ Midwife Specialist & AN/MP	77	+36	+38	+29	+24	+20	+4	+89.8%	+98.7%	+60.4%	+45.5%	+35.3%	+5.1%
Staff Nurse/ Staff Midwife	954	+310	+236	+170	+198	+128	-1	+48.1%	+32.9%	+21.6%	+26.2%	+15.5%	-0.1%
Nursing/ Midwifery Student	2	+2	+1	+1	+2	+1	-5	+600.0%	+182.3%	+94.4%	+1358.3%	+75.0%	-75.1%
Nursing/ Midwifery other	6	+0	+0	+0	-1	-1	-0	+8.9%	+4.6%	+4.4%	-9.4%	-13.9%	-0.3%
Therapy Professions	94	+36	+35	+30	+31	+20	+2	+62.3%	+57.7%	+47.6%	+47.7%	+27.0%	+1.6%
Health Science/ Diagnostics	228	+34	+16	+12	+11	+7	+5	+17.5%	+7.4%	+5.7%	+5.1%	+3.1%	+2.0%
Social Workers	12	+6	+4	+5	+2	+2	-0	+89.7%	+47.9%	+70.0%	+21.0%	+21.1%	-0.7%
Psychologists	5	+3	+3	+3	+2	+2	-0	+163.0%	+163.0%	+163.0%	+77.7%	+50.3%	-8.0%
Pharmacy	51	+20	+17	+12	+14	+10	+0	+62.5%	+51.8%	+29.4%	+37.6%	+23.6%	+0.7%
H&SC, Other	7	-1	-2	-3	-0	+1	+0	-9.3%	-21.1%	-30.2%	-6.6%	+17.1%	+2.2%
Management (VIII & above)	28	+12	+9	+5	+3	+6	-0	+76.8%	+49.2%	+21.0%	+12.5%	+24.9%	-0.2%
Administrative/ Supervisory (V to VII)	174	+112	+102	+95	+97	+78	+6	+181.1%	+139.6%	+119.0%	+125.5%	+80.5%	+3.5%
Clerical (III & IV)	389	+84	+44	+42	+72	+51	-6	+27.6%	+12.8%	+12.1%	+22.7%	+15.2%	-1.6%
Support	518	+371	+320	+319	+322	+83	+4	+252.4%	+161.4%	+160.3%	+164.6%	+19.1%	+0.7%
Maintenance/ Technical	30	+10	+3	+0	-1	-0	+1	+48.0%	+12.9%	+1.6%	-4.7%	-0.9%	+2.5%
Health Care Assistants	249	-25	-110	-122	-125	+24	+3	-9.1%	-30.6%	-32.9%	-33.5%	+10.5%	+1.4%
Care, other	2	-7	-2	-3	-3	-1	+0	-76.8%	-52.3%	-54.9%	-54.3%	-39.0%	+7.0%
UH Limerick	3,641	+1,276	+946	+818	+827	+518	+15	+54.0%	+35.1%	+29.0%	+29.4%	+16.6%	+0.4%
Consultants	15	+5	+3	-1	-0	+0		+51.1%	+20.2%	-8.9%	-3.0%	+0.2%	
Registrars	14	+7	+6	-2	-2	-3	+0	+105.0%	+75.0%	-12.5%	-12.4%	-17.6%	+0.1%
SHO/ Interns	14	+9	+6	-1	-2	+1	+1	+185.8%	+78.6%	-6.9%	-14.1%	+10.7%	+11.1%
Nurse/ Midwife Manager	43	+5	+2	+0	+10	+1	+4	+13.0%	+5.6%	+0.4%	+31.2%	+1.6%	+9.5%
Nurse/ Midwife Specialist & AN/MP	5	+3	+3	+2	+2	+1	+0	+125.3%	+109.7%	+42.1%	+39.9%	+20.9%	+1.7%

Nov 2022	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,220	+1,624	+1,246	+1,065	+1,074	+714	+24	+45.1%	+31.3%	+25.6%	+25.9%	+15.8%	+0.5%
Staff Nurse/ Staff Midwife	157	+1	-2	-3	-10	-17	+2	+0.9%	-1.4%	-1.9%	-5.7%	-9.9%	+1.4%
Nursing/ Midwifery Student	3	-0	-2	-9	-16	-8	-3	-9.0%	-46.3%	-76.3%	-85.5%	-75.2%	-51.8%
Nursing/ Midwifery other	5	+0	+0	+1	+2	+1	+0	+8.2%	+9.4%	+11.5%	+48.0%	+13.8%	+2.4%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-53.5%	-53.5%	-53.5%	-59.6%	-46.9%	+3.3%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0	-1	-36.2%	-40.0%	-40.0%	-40.0%	-40.0%	-66.7%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	5	+3	+4	+3	+3	+3	+0	+143.5%	+387.0%	+193.4%	+148.5%	+155.0%	+0.2%
Clerical (III & IV)	37	+3	+3	+1	+3	-1	-2	+7.5%	+7.4%	+3.6%	+8.0%	-2.7%	-4.1%
Support	50	+28	+27	+28	+29	+4	+0	+131.3%	+114.2%	+130.8%	+142.8%	+8.3%	+0.5%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	23	-10	-14	-15	-16	+2	+3	-29.8%	-37.3%	-39.3%	-41.4%	+11.0%	+17.0%
Care, other	0	-1	+0	-1	-1	-0	-0	-52.0%	-100.0%	-52.0%	-52.0%	-2.0%	-2.0%
UMH Limerick	374	+51	+32	-0	-1	-19	+5	+15.8%	+9.5%	-0.0%	-0.1%	-4.8%	+1.5%
Nurse/ Midwife Manager	1	+1		-1			-1	-100.0%		-58.2%			-34.2%
Management (VIII & above)	8	+4	+3	+5	+4	+1	+1	+99.2%	+59.0%	+165.0%	+99.7%	+13.6%	+14.1%
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1		+0	-60.0%	+4.2%	+112.8%	+100.0%		+0.5%
Clerical (III & IV)	1	-8	+1	+1	+1	+1	+1	-89.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	12	-6	+4	+6	+6	+2	+1	-33.6%	+50.8%	+88.6%	+99.7%	+19.4%	+13.9%

Source: Health Service Personnel Census