

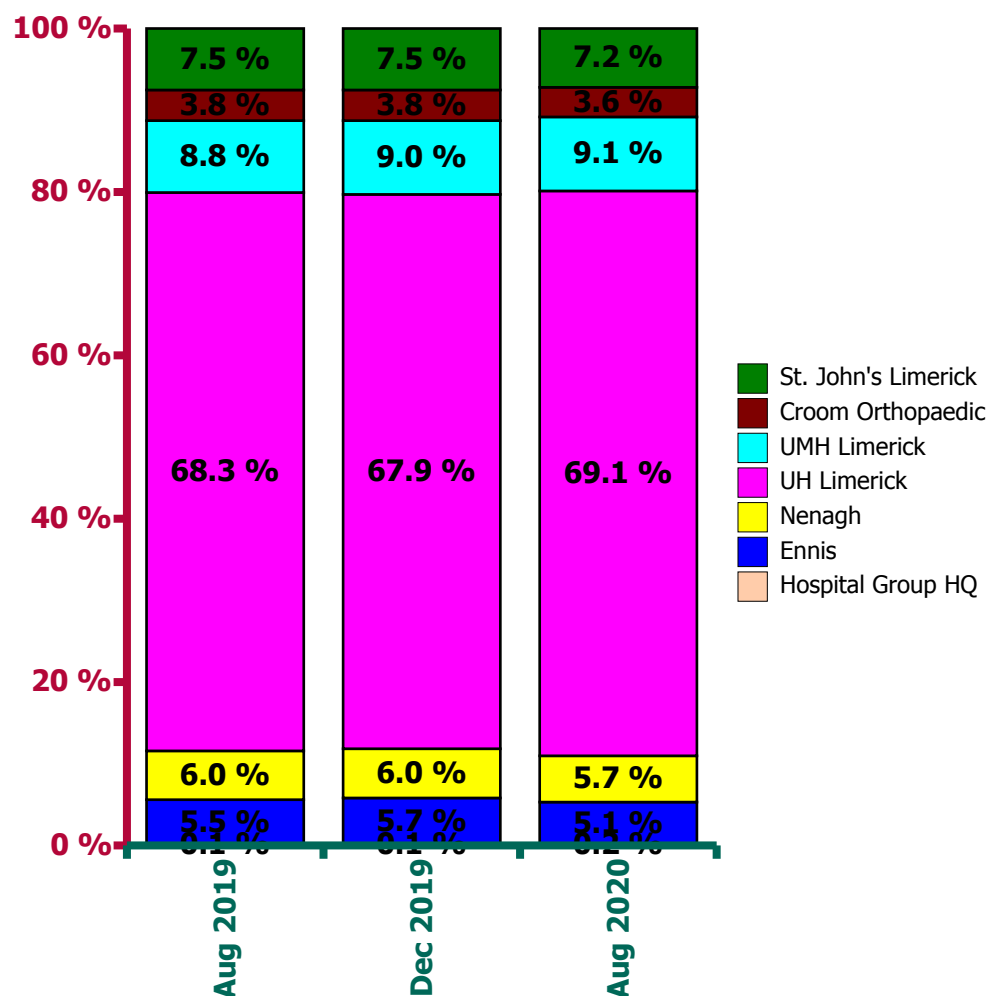
University of Limerick Hospital Group Employment Report: October 2020

Employment by Staff Group

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379	4,415	+36.05	+0.8%	+269	+314
Consultants	181	186	+4	+2.4%	+21	+25
Registrars	213	206	-7	-3.1%	+16	+18
SHO/ Interns	261	263	+2	+1.0%	+66	+69
Medical/ Dental, other	1	1				
Medical & Dental	656	656	+0	+0.1%	+103	+112
Nurse/ Midwife Manager	338	341	+3	+1.0%	+16	+7
Nurse/ Midwife Specialist & AN/MP	80	82	+1	+1.8%	+6	+5
Staff Nurse/ Staff Midwife	1,240	1,279	+39	+3.1%	+53	+84
<i>Pre-registration Nurse/ Midwife Intern</i>	2	1	-1	-50.0%	-1	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	17	6	-12	-66.9%	+6	+6
<i>Post-registration Nurse/ Midwife Student</i>	13	13	+0	+0.7%	+3	-4
Nursing/ Midwifery Student	32	20	-12	-38.8%	+1	+0
Nursing/ Midwifery other	12	12	+0	+3.4%	+1	+0
Nursing & Midwifery	1,702	1,733	+32	+1.9%	+76	+97
Therapy Professions	91	94	+3	+2.9%	+10	+16
Health Science/ Diagnostics	259	254	-6	-2.2%	+1	+5
Social Workers	10	9	-1	-6.3%	-2	-0
Psychologists	3	4	+0	+3.9%	+1	+1
Pharmacy	48	49	+1	+1.1%	+4	+3
H&SC, Other	3	6	+3	+103.8%	-1	-1
Health & Social Care Professionals	415	415	+0	+0.0%	+12	+24
Management (VIII & above)	37	38	+1	+2.4%	+2	+3
Administrative/ Supervisory (V to VII)	117	120	+2	+2.0%	+17	+11
Clerical (III & IV)	498	501	+3	+0.5%	+16	+15
Management & Administrative	653	659	+6	+0.9%	+35	+29
Support	524	528	+4	+0.8%	+241	+241
Maintenance/ Technical	38	38	-0	-0.8%	-1	-1
General Support	561	565	+4	+0.7%	+240	+240
Health Care Assistants	386	381	-5	-1.4%	-197	-187
Care, other	7	7	-0	-5.5%	-1	-1
Patient & Client Care	393	387	-6	-1.5%	-198	-188

University of Limerick Hospital Group Employment by Hospital: Oct 2020

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379	4,415	+36	+0.8%	+269	+314
Hospital Group HQ	8	8	+0	+4.1%	+2	+2
Ennis	230	230	+0	+0.1%	-5	-2
Nenagh	252	256	+5	+1.8%	+7	+7
UH Limerick	3,024	3,046	+22	+0.7%	+232	+266
UMH Limerick	389	395	+6	+1.5%	+20	+28
Croom Orthopaedic	161	165	+4	+2.5%	+9	+12
St. John's Limerick	316	315	-1	-0.3%	+4	+0



University of Limerick Hospital Group Employment by Administration (HSE / S38): October 2020

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379	4,415	+36	+0.8%	+269	+314
HSE	4,063	4,100	+37	+0.9%	+265	+314
Section 38 Hospitals	316	315	-1	-0.3%	+4	+0

HSE

Oct 2020 (Dec 2019 figure: 3,835)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,063	4,100	+37	+0.9%	+265	+314
Consultants	174	178	+4	+0.0%	+20	+26
Registrars	203	196	-7	-0.0%	+15	+15
SHO/ Interns	252	252	+0	+0.0%	+62	+66
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	629	627	-2	-0.3%	+98	+107
Nurse/ Midwife Manager	313	316	+3	+0.0%	+16	+6
Nurse/ Midwife Specialist & AN/MP	72	73	+1	+0.0%	+5	+4
Staff Nurse/ Staff Midwife	1,143	1,185	+41	+0.0%	+52	+85
<i>Pre-registration Nurse/ Midwife Intern</i>	2	1	-1	-0.5%	-1	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>	17	6	-12	-0.7%	+6	+6
<i>Post-registration Nurse/ Midwife Student</i>	13	13	+0	+0.0%	+3	-4
Nursing/ Midwifery Student	32	20	-12	-0.4%	+1	+0
Nursing/ Midwifery other	11	11	+0	+0.0%	+1	+0
Nursing & Midwifery	1,571	1,604	+34	+2.1%	+74	+96
Therapy Professions	85	88	+3	+0.0%	+9	+15
Health Science/ Diagnostics	247	243	-4	-0.0%	+3	+7
Social Workers	10	9	-1	-0.1%	-2	-0
Psychologists	3	4	+0	+0.0%	+1	+1
Pharmacy	44	44	+1	+0.0%	+4	+3
H&SC, Other	3	6	+3	+1.0%	-1	-1
Health & Social Care Professionals	392	395	+2	+0.6%	+13	+25
Management (VIII & above)	31	32	+1	+0.0%	+3	+4
Administrative/ Supervisory (V to VII)	97	99	+2	+0.0%	+12	+6
Clerical (III & IV)	460	462	+2	+0.0%	+22	+22
Management & Administrative	589	594	+5	+0.8%	+38	+33
Support	484	488	+4	+0.0%	+241	+242
Maintenance/ Technical	36	36	-0	-0.0%	-1	-1
General Support	520	524	+4	+0.8%	+240	+240
Health Care Assistants	357	352	-6	-0.0%	-196	-187
Care, other	6	6	-0	-0.1%	-1	-1
Patient & Client Care	363	357	-6	-1.7%	-197	-188

Section 38 Hospitals

Oct 2020 (Dec 2019 figure: 311)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	316	315	-1	-0.3%	+4	+0
Consultants	8	8		+0.0%	+0	-1
Registrars	10	10		+0.0%	+1	+3
SHO/ Interns	9	11	+2	+0.2%	+4	+3
Medical & Dental	27	29	+2	+7.5%	+5	+5
Nurse/ Midwife Manager	25	25		+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	9	9	+1	+0.1%	+1	+1
Staff Nurse/ Staff Midwife	97	94	-2	-0.0%	+1	-0
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	131	129	-2	-1.5%	+3	+1
Therapy Professions	6	6	-0	-0.1%	+1	+0
Health Science/ Diagnostics	12	10	-2	-0.2%	-2	-2
Pharmacy	5	5		+0.0%	+0	+0
Health & Social Care Professionals	23	20	-2	-10.6%	-1	-1
Management (VIII & above)	6	6		+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	20	20		+0.0%	+4	+4
Clerical (III & IV)	38	39	+1	+0.0%	-7	-8
Management & Administrative	64	65	+1	+1.6%	-3	-4
Support	40	40	-0	-0.0%	-0	-0
Maintenance/ Technical	2	2		+0.0%		
General Support	42	42	-0	-0.2%	-0	-0
<i>HCA, Nurse's Aide, etc.</i>	25	26	+1	+0.0%	-1	-0
<i>Health & Social Care Assistants</i>	3	3		+0.0%	-1	
Health Care Assistants	29	29	+1	+0.0%	-0	-0
<i>Other Care Grades</i>	1	1		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	30	30	+1	+1.8%	-0	-0

Hospital Group HQ

Oct 2020 (Dec 2019 figure: 6)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	8	8	+0	+4.1%	+2
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	-1
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
<i>Executive Management</i>	4	4	0	+0.0%	+2
<i>Senior Management (VIII & GM)</i>	2	2	+0	+0.2%	+1
Management (VIII & above)	6	6	+0	+0.1%	+2
<i>Middle Management (V-VII)</i>	1	1	0	+0.0%	+0
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	
Management & Administrative	7	7	+0	+0	+2

Ennis

Oct 2020 (Dec 2019 figure: 235)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	230	230	+0	+0.1%	-5
Consultant Anaesthesia	1	1	0	+0.0%	
Consultant Medicine	7	7	0	+0.0%	+2
Consultants	8	8	0	+0.0%	
Registrar	3	3	+0	+0.0%	+0
Registrars	3	3	+0	+0.0%	+0
Senior House Officer	5	5	-0	-0.0%	+1
SHO/ Interns	5	5	-0	-0.0%	-0
Medical & Dental	16	16	-0	-0	+0
Clinical Nurse/ Midwife Manager	21	21	-0	-0.0%	-3
Director Nursing/Midwifery, Assistant	4	4	0	+0.0%	+2
Director of Nursing/Midwifery	1	1	0	+0.0%	+0
Nurse/ Midwife Manager	26	26	-0	-0.0%	-1
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+1
Clinical Nurse/ Midwife Specialist	2	2	-0	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+2
Staff Nurses [General/ Children's]	73	73	-0	-0.0%	-3
Staff Nurse/ Staff Midwife	73	73	-0	-0.0%	-6
Nursing & Midwifery	103	103	-0	-0	-5
Physiotherapists	5	5	+0	+0.0%	+0
Therapy Professions	5	5	+0	+0.0%	+0
Clinical Measurement	2	2	-0	-0.1%	-0
Medical Laboratory	7	7	0	+0.0%	-1
Radiographers	5	5	-0	-0.0%	-1
Health Science/ Diagnostics	13	13	-0	-0.0%	-2
Pharmacy	2	2	0	+0.0%	
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	20	20	-0	-0	-2
Middle Management (V-VII)	4	4	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	+2
General Administrative (III & IV)	39	38	-0	-0.0%	-2
Clerical (III & IV)	39	38	-0	-0.0%	-3
Management & Administrative	43	42	-0	-0	-1
Catering	2	2	+0	+0.1%	
Household Services	21	22	+1	+0.0%	+21
Other Support	4	4	-0	-0.0%	-0
Portering	8	8	0	+0.0%	-1
Support	34	35	+1	+0.0%	+21
General Support	34	35	+1	+1	+21
HCA, Nurse's Aide, etc.	12	12	-0	-0.0%	-17
Health & Social Care Assistants	1	1	0	+0.0%	+1
Health Care Assistants	13	13	-0	-0.0%	-19
Patient & Client Care	13	13	-0	-0	-19

Nenagh

Oct 2020 (Dec 2019 figure: 250)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	252	256	+5	+1.8%	+7
<i>Consultant Anaesthesia</i>	2	2	0	+0.0%	
<i>Consultant Medicine</i>	3	3	0	+0.0%	
Consultants	5	5	0	+0.0%	+1
<i>Registrar</i>	4	4	0	+0.0%	
Registrars	4	4	0	+0.0%	
<i>Interns</i>	1	1	0	+0.0%	+1
<i>Senior House Officer</i>	7	8	+1	+0.2%	+2
SHO/ Interns	8	9	+1	+0.1%	+1
Medical & Dental	17	18	+1	+1	+2
<i>Clinical Nurse/ Midwife Manager</i>	27	27	+0	+0.0%	+5
<i>Director Nursing/Midwifery, Assistant</i>	1	2	+1	+1.0%	
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	29	30	+1	+0.0%	+2
<i>Advanced Nurse/ Midwife Practitioner</i>	1	1	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	3	3	0	+0.0%	+1
Nurse/ Midwife Specialist & AN/MP	4	4	0	+0.0%	
<i>Staff Nurses [General/ Children's]</i>	77	80	+3	+0.0%	+0
Staff Nurse/ Staff Midwife	77	80	+3	+0.0%	-1
Nursing & Midwifery	110	114	+4	+4	+1
<i>Physiotherapists</i>	9	9	-0	-0.0%	-0
Therapy Professions	9	9	-0	-0.0%	+1
<i>Clinical Measurement</i>	2	2	+0	+0.0%	+0
<i>Radiographers</i>	5	5	+1	+0.1%	+0
Health Science/ Diagnostics	7	7	+1	+0.1%	+1
<i>Pharmacy</i>	2	2	0	+0.0%	-0
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	18	18	+0	+0	+2
<i>Middle Management (V-VII)</i>	3	3	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	3	3	+0	+0.0%	+0
<i>General Administrative (III & IV)</i>	33	33	+0	+0.0%	-1
Clerical (III & IV)	33	33	+0	+0.0%	+1
Management & Administrative	36	36	+0	+0	+2
<i>Catering</i>	3	3	0	+0.0%	+1
<i>Household Services</i>	12	12	+0	+0.0%	+10
<i>Other Support</i>	4	4	0	+0.0%	-0
<i>Portering</i>	1	1	0	+0.0%	-1
Support	19	19	+0	+0.0%	+10
<i>Maintenance</i>	3	3	0	+0.0%	-1
Maintenance/ Technical	3	3	0	+0.0%	+0
General Support	22	22	+0	+0	+10
<i>HCA, Nurse's Aide, etc.</i>	48	47	-1	-0.0%	-9
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	+0
Health Care Assistants	49	48	-1	-0.0%	-10
Patient & Client Care	49	48	-1	-1	-10

UH Limerick

Oct 2020 (Dec 2019 figure: 2,814)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	3,024	3,046	+22	+0.7%	+232
<i>Consultant Anaesthesia</i>	18	19	+1	+0.1%	+5
<i>Consultant Emergency Medicine</i>	8	8	0	+0.0%	+1
<i>Consultant Medicine</i>	43	44	+2	+0.0%	+6
<i>Consultant Paediatrics</i>	10	10	0	+0.0%	+2
<i>Consultant Pathology</i>	13	13	+0	+0.0%	+1
<i>Consultant Radiology</i>	15	15	-0	-0.0%	-0
<i>Consultant Surgery</i>	31	32	+1	+0.0%	+6
Consultants	138	142	+4	+0.0%	+17
<i>Registrar</i>	112	106	-6	-0.1%	+8
<i>Senior Registrar</i>	7	7	0	+0.0%	+5
<i>Specialist Registrar</i>	56	56	+0	+0.0%	+15
Registrars	175	169	-6	-0.0%	+14
<i>Interns</i>	97	96	-1	-0.0%	+44
<i>Senior House Officer</i>	122	121	-1	-0.0%	+33
SHO/ Interns	218	217	-1	-0.0%	+61
<i>Other Medical</i>	1	1	0	+0.0%	
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	532	528	-4	-4	+92
<i>Clinical Nurse/ Midwife Manager</i>	175	176	+1	+0.0%	+7
<i>Director Nursing/Midwifery, Assistant</i>	22	21	-1	-0.1%	+0
<i>Director of Nursing/Midwifery</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	198	198	-0	-0.0%	-1
<i>Advanced Nurse/ Midwife Practitioner</i>	15	15	+1	+0.0%	+7
<i>Clinical Nurse/ Midwife Specialist</i>	39	39	+1	+0.0%	+0
Nurse/ Midwife Specialist & AN/MP	53	55	+1	+0.0%	+2
<i>Staff Nurses [General/ Children's]</i>	780	808	+27	+0.0%	+23
Staff Nurse/ Staff Midwife	780	808	+27	+0.0%	+52
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	13	6	-7	-0.6%	+6
Nursing/ Midwifery Student	13	6	-7	-0.6%	+6
<i>Nursing Education/Clinical</i>	6	7	+0	+0.1%	+1
Nursing/ Midwifery other	6	7	+0	+0.1%	+0
Nursing & Midwifery	1,051	1,073	+22	+22	+59
<i>Dietitians</i>	16	17	+2	+0.1%	+0
<i>Occupational Therapists</i>	8	9	+1	+0.1%	+3
<i>Physiotherapists</i>	33	34	+0	+0.0%	+1
<i>Podiatrists & Chiropodists</i>	4	4	+0	+0.0%	+1
<i>Speech & Language Therapists</i>	8	8	+0	+0.0%	+3
Therapy Professions	69	72	+3	+0.0%	+8
<i>Audiology</i>	1	1	0	+0.0%	
<i>Biochemists</i>	7	7	-0	-0.0%	+1
<i>Clinical Engineering</i>	8	7	-1	-0.1%	-0
<i>Clinical Measurement</i>	24	23	-0	-0.0%	-0
<i>Medical Laboratory</i>	122	121	-1	-0.0%	+1
<i>Phlebotomists</i>	1	1	0	+0.0%	-0
<i>Physicists</i>	2	2	0	+0.0%	
<i>Radiographers</i>	61	59	-2	-0.0%	+4

Health Science/ Diagnostics	225	221	-4	-0.0%	+4
<i>Social Workers</i>	9	9	-0	-0.0%	+1
Social Workers	9	9	-0	-0.0%	-2
<i>Psychologists</i>	3	4	+0	+0.0%	+2
Psychologists	3	4	+0	+0.0%	+1
<i>Pharmacy</i>	40	41	+1	+0.0%	+1
Pharmacy	40	41	+1	+0.0%	+4
<i>HSCP Trainees/ Students</i>	1	4	+3	+3.4%	-4
<i>Play Therapists/ Specialists</i>	2	2	0	+0.0%	
H&SC, Other	3	6	+3	+1.0%	-1
Health & Social Care Professionals	349	352	+2	+2	+13
<i>Executive Management</i>				-1.0%	-1
<i>Senior Management (VIII & GM)</i>	24	25	+1	+0.0%	+3
Management (VIII & above)	24	25	+1	+0.0%	-0
<i>Middle Management (V-VII)</i>	85	88	+2	+0.0%	+8
Administrative/ Supervisory (V to VII)	85	88	+2	+0.0%	+10
<i>General Administrative (III & IV)</i>	336	337	+2	+0.0%	-10
Clerical (III & IV)	336	337	+2	+0.0%	+20
Management & Administrative	445	449	+4	+4	+30
<i>Catering</i>	8	7	-1	-0.1%	-4
<i>Household Services</i>	213	215	+2	+0.0%	+185
<i>Other Labs & Associated</i>	30	28	-2	-0.1%	-6
<i>Other Support</i>	27	27	+0	+0.0%	+2
<i>Portering</i>	101	104	+3	+0.0%	+4
Support	378	380	+2	+0.0%	+185
<i>Maintenance</i>	30	30	-0	-0.0%	+1
<i>Technical Services</i>	1	1	0	+0.0%	
Maintenance/ Technical	31	31	-0	-0.0%	-1
General Support	409	411	+2	+2	+184
<i>HCA, Nurse's Aide, etc.</i>	231	227	-4	-0.0%	-141
<i>Health & Social Care Assistants</i>	3	2	-0	-0.2%	-0
Health Care Assistants	234	229	-4	-0.0%	-145
<i>Other Care Grades</i>	4	4	-0	-0.1%	-1
Care, other	4	4	-0	-0.1%	-1
Patient & Client Care	238	233	-5	-5	-146

UMH Limerick

Oct 2020 (Dec 2019 figure: 375)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	389	395	+6	+1.5%	+20
<i>Consultant Obstetrics & Gynaecology</i>	12	13	+0	+0.0%	
<i>Consultant Paediatrics</i>	3	3	0	+0.0%	-1
Consultants	15	16	+0	+0.0%	
<i>Registrar</i>	12	11	-1	-0.1%	-0
<i>Senior Registrar</i>				-1.0%	
<i>Specialist Registrar</i>	6	6	0	+0.0%	+1
Registrars	18	17	-1	-0.0%	+1
<i>Interns</i>	1	1	0	+0.0%	-1
<i>Senior House Officer</i>	13	13	+0	+0.0%	-0
SHO/ Interns	14	14	+0	+0.0%	-3
Medical & Dental	47	46	-0	-0	-2
<i>Clinical Nurse/ Midwife Manager</i>	36	38	+1	+0.0%	+0
<i>Director Nursing/Midwifery, Assistant</i>	5	5	-0	-0.0%	+1
<i>Director of Nursing/Midwifery</i>	1	1	-0	-0.0%	-0
Nurse/ Midwife Manager	42	44	+1	+0.0%	+11
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	+1
<i>Clinical Nurse/ Midwife Specialist</i>	3	3	-0	-0.1%	-0
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.1%	+1
<i>Staff Midwives</i>	143	153	+9	+0.1%	+12
<i>Staff Nurses [General/ Children's]</i>	24	24	-0	-0.0%	+5
Staff Nurse/ Staff Midwife	167	176	+9	+0.1%	+10
<i>Pre-registration Nurse/ Midwife Intern</i>	2	1	-1	-0.5%	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	4		-4	-1.0%	
<i>Post-registration Nurse/ Midwife Student</i>	13	13	+0	+0.0%	+3
Nursing/ Midwifery Student	19	14	-5	-0.3%	-5
<i>Nursing Education/Clinical</i>	4	4	-0	-0.0%	-0
Nursing/ Midwifery other	4	4	-0	-0.0%	+1
Nursing & Midwifery	238	243	+5	+5	+18
<i>Physiotherapists</i>	1	1	+0	+0.1%	-1
Therapy Professions	1	1	+0	+0.1%	-1
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
<i>Social Workers</i>	1	1	-0	-0.5%	-1
Social Workers	1	1	-0	-0.5%	-1
Health & Social Care Professionals	3	3	-0	-0	-2
<i>Senior Management (VIII & GM)</i>	1	1	0	+0.0%	+0
Management (VIII & above)	1	1	0	+0.0%	+1
<i>Middle Management (V-VII)</i>	2	2	-0	-0.0%	+0
Administrative/ Supervisory (V to VII)	2	2	-0	-0.0%	-0
<i>General Administrative (III & IV)</i>	36	36	+0	+0.0%	+1
Clerical (III & IV)	36	36	+0	+0.0%	+2
Management & Administrative	39	39	-0	-0	+3
<i>Catering</i>	4	4	0	+0.0%	+0
<i>Household Services</i>	31	33	+2	+0.0%	+24
<i>Portering</i>	9	9	-0	-0.0%	-1

Support	44	46	+1	+0.0%	+25
<i>Maintenance</i>				-1.0%	-1
Maintenance/ Technical				-1.0%	
General Support	44	46	+1	+1	+25
<i>HCA, Nurse's Aide, etc.</i>	17	17	+0	+0.0%	-21
Health Care Assistants	17	17	+0	+0.0%	-22
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	18	18	+0	+0	-22

Croom Orthopaedic

Oct 2020 (Dec 2019 figure: 156)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	161	165	+4	+2.5%	+9
<i>Consultant Surgery</i>	7	8	+1	+0.1%	+4
Consultants	7	8	+1	+0.1%	+3
<i>Registrar</i>	0	0	0	+0.0%	-3
<i>Specialist Registrar</i>	3	3	0	+0.0%	-2
Registrars	3	3	0	+0.0%	
<i>Senior House Officer</i>	7	8	+1	+0.1%	-1
SHO/ Interns	7	8	+1	+0.1%	+3
Medical & Dental	17	18	+1	+1	+5
<i>Clinical Nurse/ Midwife Manager</i>	16	17	+1	+0.1%	+3
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%	
Nurse/ Midwife Manager	17	18	+1	+0.1%	+4
<i>Advanced Nurse/ Midwife Practitioner</i>	2	2	0	+0.0%	
<i>Clinical Nurse/ Midwife Specialist</i>	4	4	-0	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.0%	-0
<i>Staff Nurses [General/ Children's]</i>	46	48	+2	+0.0%	+2
Staff Nurse/ Staff Midwife	46	48	+2	+0.0%	-3
Nursing & Midwifery	68	71	+3	+3	+1
<i>Physiotherapists</i>	1	1	0	+0.0%	
Therapy Professions	1	1	0	+0.0%	+1
<i>Radiographers</i>	1	1	0	+0.0%	
Health Science/ Diagnostics	1	1	0	+0.0%	
Health & Social Care Professionals	2	2			+1
<i>Middle Management (V-VII)</i>	2	2	+0	+0.0%	-0
Administrative/ Supervisory (V to VII)	2	2	+0	+0.0%	-0
<i>General Administrative (III & IV)</i>	17	17	+0	+0.0%	-0
Clerical (III & IV)	17	17	+0	+0.0%	+2
Management & Administrative	19	19	+0	+0	+2
<i>Catering</i>	3	3	0	+0.0%	+1
<i>Household Services</i>	4	4	0	+0.0%	+1
<i>Other Support</i>	1	1	-0	-0.2%	-1
Support	8	8	-0	-0.0%	+0
<i>Maintenance</i>	2	2	0	+0.0%	
Maintenance/ Technical	2	2	0	+0.0%	
General Support	10	10	-0	-0	+0
<i>HCA, Nurse's Aide, etc.</i>	43	43	-0	-0.0%	-2
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%	
Health Care Assistants	44	44	-0	-0.0%	-0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	45	45	-0	-0	-0

St. John's Limerick

Oct 2020 (Dec 2019 figure: 311)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19
Overall	316	315	-1	-0.3%	+4
Consultant Anaesthesia	2	2	0	+0.0%	
Consultant Medicine	3	3	0	+0.0%	-1
Consultant Obstetrics & Gynaecology	1	1	0	+0.0%	
Consultant Pathology	1	1	0	+0.0%	
Consultant Surgery	1	1	0	+0.0%	
Consultants	8	8	0	+0.0%	+0
Registrar	10	10	0	+0.0%	+1
Registrars	10	10	0	+0.0%	+1
Interns	3	3	0	+0.0%	+1
Senior House Officer	6	8	+2	+0.3%	+2
SHO/ Interns	9	11	+2	+0.2%	+4
Medical & Dental	27	29	+2	+2	+5
Clinical Nurse/ Midwife Manager	21	20	-1	-0.0%	-2
Director Nursing/Midwifery, Assistant	5	6	+1	+0.2%	
Director of Nursing/Midwifery				-1.0%	-1
Nurse/ Midwife Manager	25	25	0	+0.0%	+1
Advanced Nurse/ Midwife Practitioner	4	5	+1	+0.3%	+2
Clinical Nurse/ Midwife Specialist	5	4	-1	-0.1%	
Nurse/ Midwife Specialist & AN/MP	9	9	+1	+0.1%	+1
Staff Nurses [General/ Children's]	97	94	-2	-0.0%	+0
Staff Nurse/ Staff Midwife	97	94	-2	-0.0%	+1
Nursing Education/Clinical	1	1	0	+0.0%	
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	131	129	-2	-2	+3
Dietitians	1	1	0	+0.0%	-0
Physiotherapists	5	5	-0	-0.1%	+0
Therapy Professions	6	6	-0	-0.1%	+1
Radiographers	12	10	-2	-0.2%	-0
Health Science/ Diagnostics	12	10	-2	-0.2%	-2
Pharmacy	5	5	0	+0.0%	+1
Pharmacy	5	5	0	+0.0%	+0
Health & Social Care Professionals	23	20	-2	-2	-1
Executive Management	1	1	0	+0.0%	
Senior Management (VIII & GM)	5	5	0	+0.0%	-1
Management (VIII & above)	6	6	0	+0.0%	-1
Middle Management (V-VII)	20	20	0	+0.0%	+5
Administrative/ Supervisory (V to VII)	20	20	0	+0.0%	+4
General Administrative (III & IV)	38	39	+1	+0.0%	-6
Clerical (III & IV)	38	39	+1	+0.0%	-7
Management & Administrative	64	65	+1	+1	-3
Catering	4	4	0	+0.0%	+1
Household Services	21	21	-0	-0.0%	+0
Other Support	4	4	0	+0.0%	
Portering	11	11	+0	+0.0%	+1
Support	40	40	-0	-0.0%	-0
Maintenance	2	2	0	+0.0%	

Maintenance/ Technical	2	2	0	+0.0%	
General Support	42	42	-0	-0	-0
<i>HCA, Nurse's Aide, etc.</i>	25	26	+1	+0.0%	-1
<i>Health & Social Care Assistants</i>	3	3	0	+0.0%	-1
Health Care Assistants	29	29	+1	+0.0%	-0
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	30	30	+1	+1	-0

University of Limerick Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379	4,415	+36	+0.8%	+269	+314
Consultant Anaesthesia	23	24	+1	+4.0%	+6	+6
Consultant Emergency Medicine	8	8			+1	+2
Consultant Medicine	56	57	+2	+2.7%	+4	+6
Consultant Obstetrics & Gynaecology	13	14	+0	+0.1%		+0
Consultant Paediatrics	13	13			+2	+2
Consultant Pathology	14	14	+0	+1.9%	+1	+1
Consultant Radiology	15	15	-0	-0.2%	+0	+1
Consultant Surgery	39	41	+2	+4.3%	+7	+7
Consultants	181	186	+4	+2.4%	+21	+25
Registrar	141	134	-7	-4.7%	+8	+9
Senior Registrar	7	7			+3	+4
Specialist Registrar	65	65	+0	+0.1%	+6	+5
Registrars	213	206	-7	-3.1%	+16	+18
Interns	102	101	-1	-0.6%	+45	+44
Senior House Officer	159	162	+3	+1.9%	+21	+25
SHO/ Interns	261	263	+2	+1.0%	+66	+69
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	656	656	+0	+0.1%	+103	+112
Clinical Nurse/ Midwife Manager	296	298	+3	+0.9%	+17	+9
Director Nursing/Midwifery, Assistant	37	38	+1	+2.2%	+1	-1
Director of Nursing/Midwifery	5	5	-0	-0.2%	-2	-2
Nurse/ Midwife Manager	338	341	+3	+1.0%	+16	+7
Advanced Nurse/ Midwife Practitioner	26	27	+2	+6.5%	+6	+6
Clinical Nurse/ Midwife Specialist	54	54	-0	-0.4%	+0	-0
Nurse/ Midwife Specialist & AN/MP	80	82	+1	+1.8%	+6	+5
Staff Midwives	143	153	+9	+6.6%	+8	+16
Staff Nurses [General/ Children's]	1,096	1,126	+29	+2.7%	+45	+69
Staff Nurse/ Staff Midwife	1,240	1,279	+39	+3.1%	+53	+84
Pre-registration Nurse/ Midwife Intern	2	1	-1	-50.0%	-2	-2
Pre-registration Nurse Intern (COVID-19)	17	6	-12	-66.9%	+6	+6
Post-registration Nurse/ Midwife Student	13	13	+0	+0.7%	-3	-4
Nursing/ Midwifery Student	32	20	-12	-38.8%	+1	+0
Nursing Education/Clinical	12	12	+0	+3.4%	+1	+0
Nursing/ Midwifery other	12	12	+0	+3.4%	+1	+0
Nursing & Midwifery	1,702	1,733	+32	+1.9%	+76	+97
Dietitians	16	18	+2	+9.5%	+1	+2
Occupational Therapists	8	9	+1	+8.1%	+2	+3
Physiotherapists	54	54	+0	+0.2%	+3	+6
Podiatrists & Chiropodists	4	4	+0	+0.3%	+1	+1

Oct 2020 (Dec 2019 figure: 4,146)	WTE Sep 2020	WTE Oct 2020	WTE change since Sep 20	% change since Sep 20	WTE change since Dec 19	WTE change since Oct 19
Overall	4,379	4,415	+36	+0.8%	+269	+314
Speech & Language Therapists	8	8	+0	+4.0%	+4	+2
Therapy Professions	91	94	+3	+2.9%	+10	+16
Audiology	1	1				
Biochemists	7	7	-0	-1.4%	-0	
Clinical Engineering	8	7	-1	-12.2%	+1	+1
Clinical Measurement	27	27	-0	-1.0%	+1	-1
Medical Laboratory	129	128	-1	-0.7%	-1	+5
Phlebotomists	1	1			-0	-0
Physicists	2	2				
Radiographers	85	81	-3	-4.1%	+1	
Health Science/ Diagnostics	259	254	-6	-2.2%	+1	+5
Social Workers	10	9	-1	-6.3%	-2	-0
Psychologists	3	4	+0	+3.9%	+1	+1
Pharmacy	48	49	+1	+1.1%	+4	+3
HSCP Trainees/ Students	1	4	+3	+337.1%	-1	-1
Play Therapists/ Specialists	2	2				
H&SC, Other	3	6	+3	+103.8%	-1	-1
Health & Social Care Professionals	415	415	+0	+0.0%	+12	+24
Executive Management	5	5				+0
Senior Management (VIII & GM)	32	33	+1	+2.8%	+2	+3
Management (VIII & above)	37	38	+1	+2.4%	+2	+3
Administrative/ Supervisory (V to VII)	117	120	+2	+2.0%	+17	+11
Clerical (III & IV)	498	501	+3	+0.5%	+16	+15
Management & Administrative	653	659	+6	+0.9%	+35	+29
Catering	23	23	-1	-2.7%	-2	-1
Household Services	301	306	+4	+1.4%	+237	+239
Other Labs & Associated	30	28	-2	-8.0%	-3	-4
Other Support	39	39	-0	-0.5%	-1	-1
Portering	129	132	+3	+2.3%	+10	+8
Support	524	528	+4	+0.8%	+241	+241
Maintenance/ Technical	38	38	-0	-0.8%	-1	-1
General Support	561	565	+4	+0.7%	+240	+240
HCA, Nurse's Aide, etc.	377	372	-5	-1.3%	-196	-187
Health & Social Care Assistants	9	9	-0	-5.1%	-0	-0
Health Care Assistants	386	381	-5	-1.4%	-197	-187
Care, other	7	7	-0	-5.5%	-1	-1
Patient & Client Care	393	387	-6	-1.5%	-198	-188

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,415	4,954	1.12	20.4%	79.6%	1.04	1.15	79.2%	63.9%	83.1%	74.9%	25.1%	94.9%	69.8%
Consultant Anaesthesia	24	24	1.00	79.2%	20.8%	1.00	1.01	87.5%	87.5%	60.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.08	66.7%	33.3%	1.00	1.30	88.9%	88.9%	100.0%	88.9%	11.1%	100.0%	66.7%
Consultant Medicine	57	62	1.09	62.9%	37.1%	1.03	1.20	64.5%	64.5%	56.5%	87.1%	12.9%	94.9%	73.9%
Consultant Obstetrics & Gynaecology	14	14	1.04	42.9%	57.1%	1.09	1.00	71.4%	71.4%	87.5%	85.7%	14.3%	83.3%	87.5%
Consultant Paediatrics	13	14	1.06	64.3%	35.7%	1.09	1.00	78.6%	78.6%	100.0%	85.7%	14.3%	77.8%	100.0%
Consultant Pathology	14	14	1.00	35.7%	64.3%	1.00	1.00	85.7%	85.7%	88.9%	92.9%	7.1%	100.0%	88.9%
Consultant Radiology	15	15	1.00	73.3%	26.7%	1.00	1.00	93.3%	93.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	41	43	1.05	90.7%	9.3%	1.05	1.14	62.8%	62.8%	75.0%	88.4%	11.6%	89.7%	75.0%
Consultants	186	195	1.05	68.7%	31.3%	1.03	1.09	73.3%	72.4%	75.4%	90.3%	9.7%	93.3%	83.6%
Registrar	134	140	1.04	59.3%	40.7%	1.02	1.08	2.1%	2.1%	1.8%	95.0%	5.0%	96.4%	93.0%
Senior Registrar	7	7	1.00	85.7%	14.3%	1.00	1.00	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	65	67	1.03	53.7%	46.3%	1.00	1.07	0.0%	0.0%	0.0%	94.0%	6.0%	94.4%	93.5%
Registrars	206	214	1.04	58.4%	41.6%	1.01	1.08	1.9%	2.4%	1.1%	94.9%	5.1%	96.0%	93.3%
Interns	101	105	1.04	45.7%	54.3%	1.03	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	162	167	1.03	40.1%	59.9%	1.06	1.01	0.6%	0.6%	1.0%	98.8%	1.2%	97.0%	100.0%
SHO/ Interns	263	272	1.03	42.3%	57.7%	1.05	1.02	0.4%	0.0%	0.6%	99.3%	0.7%	98.3%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	656	683	1.04	54.8%	45.2%	1.03	1.06	21.7%	26.7%	15.5%	95.0%	5.0%	95.7%	94.2%
Clinical Nurse/ Midwife Manager	298	334	1.12	3.3%	96.7%	1.01	1.12	97.6%	97.6%	97.5%	71.0%	29.0%	100.0%	70.0%
Director Nursing/Midwifery, Assistant	38	40	1.05	15.0%	85.0%	1.13	1.03	97.5%	97.5%	97.1%	95.0%	5.0%	83.3%	97.1%
Director of Nursing/Midwifery	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	341	379	1.11	4.5%	95.5%	1.05	1.11	97.6%	100.0%	97.5%	73.9%	26.1%	94.1%	72.9%

Advanced Nurse/ Midwife Practitioner	27	28	1.02	3.6%	96.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	
Clinical Nurse/ Midwife Specialist	54	64	1.18		100.0%		1.18	100.0%	100.0%	100.0%		65.6%	34.4%	65.6%	
Nurse/ Midwife Specialist & AN/MP	82	92	1.13	1.1%	98.9%	1.00	1.13	100.0%	100.0%	100.0%		76.1%	23.9%	100.0%	75.8%
Staff Midwives	153	180	1.18		100.0%		1.18	97.2%	97.2%	97.2%		61.1%	38.9%		61.1%
Staff Nurses [General/ Children's]	1,126	1,340	1.19	7.3%	92.7%	1.04	1.20	97.2%	97.2%	97.1%		63.8%	36.2%	95.9%	61.3%
Staff Nurse/ Staff Midwife	1,279	1,520	1.19	6.4%	93.6%	1.04	1.20	97.2%	99.0%	97.1%		63.5%	36.5%	95.9%	61.3%
Pre-registration Nurse/ Midwife Intern	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	6	6	1.05		100.0%		1.05	0.0%	0.0%	0.0%		83.3%	16.7%		83.3%
Post-registration Nurse/ Midwife Student	13	13	1.00		100.0%		1.00	38.5%	38.5%	38.5%		100.0%	0.0%		100.0%
Nursing/ Midwifery Student	20	20	1.02		100.0%		1.02	30.0%		30.0%		95.0%	5.0%		95.0%
Nursing Education/Clinical	12	14	1.16		100.0%		1.16	100.0%	100.0%	100.0%		64.3%	35.7%		64.3%
Nursing/ Midwifery other	12	14	1.16		100.0%		1.16	100.0%		100.0%		64.3%	35.7%		64.3%
Nursing & Midwifery	1,733	2,025	1.17	5.7%	94.3%	1.04	1.18	96.8%	99.1%	96.6%		66.3%	33.7%	95.7%	64.5%
Dietitians	18	20	1.11		100.0%		1.11	90.0%	90.0%	90.0%		65.0%	35.0%		65.0%
Occupational Therapists	9	12	1.32	8.3%	91.7%	1.00	1.36	50.0%	50.0%	54.5%		91.7%	8.3%	100.0%	90.9%
Physiotherapists	54	63	1.16	20.6%	79.4%	1.04	1.19	74.6%	74.6%	78.0%		73.0%	27.0%	76.9%	72.0%
Podiatrists & Chiropodists	4	5	1.25		100.0%		1.25	60.0%	60.0%	60.0%		60.0%	40.0%		60.0%
Speech & Language Therapists	8	10	1.19		100.0%		1.19	60.0%	60.0%	60.0%		90.0%	10.0%		90.0%
Therapy Professions	94	110	1.17	12.7%	87.3%	1.04	1.19	72.7%	57.1%	75.0%		74.5%	25.5%	78.6%	74.0%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Biochemists	7	7	1.03	42.9%	57.1%	1.00	1.05	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Clinical Engineering	7	7	1.01	71.4%	28.6%	1.00	1.01	71.4%	71.4%	50.0%		100.0%	0.0%	100.0%	100.0%
Clinical Measurement	27	29	1.07	13.8%	86.2%	1.00	1.09	79.3%	79.3%	80.0%		86.2%	13.8%	100.0%	84.0%
Medical Laboratory	128	139	1.09	20.9%	79.1%	1.07	1.09	84.9%	84.9%	86.4%		83.5%	16.5%	89.7%	81.8%
Phlebotomists	1	2	3.45		100.0%		3.45	0.0%	0.0%	0.0%		0.0%	100.0%		0.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Radiographers	81	91	1.12	16.5%	83.5%	1.03	1.14	84.6%	84.6%	82.9%		81.3%	18.7%	100.0%	77.6%
Health Science/ Diagnostics	254	278	1.10	20.1%	79.9%	1.04	1.11	83.8%	83.9%	83.8%		83.5%	16.5%	94.6%	80.6%
Social Workers	9	11	1.22	18.2%	81.8%	1.00	1.28	81.8%	100.0%	77.8%		90.9%	9.1%	100.0%	88.9%

Psychologists	4	4	1.14		100.0%		1.14	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	49	58	1.18	5.2%	94.8%	1.00	1.20	77.6%	66.7%	78.2%	74.1%	25.9%	100.0%	72.7%
HSCP Trainees/ Students	4	4	1.03		100.0%		1.03	25.0%	25.0%	25.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	6	6	1.02		100.0%		1.02	50.0%		50.0%	83.3%	16.7%		83.3%
Health & Social Care	415	467	1.13	16.1%	83.9%	1.04	1.14	80.1%	78.7%	80.4%	80.3%	19.7%	92.0%	78.1%
Executive Management	5	5	1.00	20.0%	80.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	33	34	1.03	29.4%	70.6%	1.00	1.04	94.1%	94.1%	91.7%	97.1%	2.9%	100.0%	95.8%
Management (VIII & above)	38	39	1.02	28.2%	71.8%	1.00	1.04	94.9%	100.0%	92.9%	97.4%	2.6%	100.0%	96.4%
Administrative/ Supervisory (V to VII)	120	128	1.07	14.8%	85.2%	1.00	1.08	89.1%	78.9%	90.8%	85.2%	14.8%	100.0%	82.6%
Clerical (III & IV)	501	556	1.11	8.5%	91.5%	1.04	1.12	67.6%	29.8%	71.1%	77.0%	23.0%	95.7%	75.2%
Management & Administrative	659	723	1.10	10.7%	89.3%	1.03	1.11	72.9%	51.9%	75.4%	79.5%	20.5%	97.4%	77.4%
Catering	23	25	1.10	20.0%	80.0%	1.00	1.13	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Household Services	306	345	1.13	22.0%	78.0%	1.03	1.16	95.7%	95.7%	95.9%	69.6%	30.4%	97.4%	61.7%
Other Labs & Associated	28	34	1.22	14.7%	85.3%	1.09	1.24	88.2%	88.2%	89.7%	55.9%	44.1%	80.0%	51.7%
Other Support	39	45	1.16	20.0%	80.0%	1.07	1.18	100.0%	100.0%	100.0%	51.1%	48.9%	88.9%	41.7%
Portering	132	139	1.05	90.6%	9.4%	1.05	1.04	92.8%	92.8%	92.3%	95.0%	5.0%	96.8%	76.9%
Support	528	588	1.11	37.6%	62.4%	1.04	1.16	95.1%	93.7%	95.9%	73.8%	26.2%	96.4%	60.2%
Maintenance	37	37	1.01	100.0%		1.01		97.3%	97.3%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	38	38	1.01	100.0%		1.01		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	
General Support	565	626	1.11	41.4%	58.6%	1.04	1.16	95.2%	94.2%	95.9%	75.2%	24.8%	96.5%	60.2%
HCA, Nurse's Aide, etc.	372	411	1.10	24.8%	75.2%	1.04	1.13	74.5%	74.5%	71.5%	70.8%	29.2%	89.2%	64.7%
Health & Social Care Assistants	9	11	1.28	9.1%	90.9%	1.00	1.32	90.9%	90.9%	90.0%	36.4%	63.6%	100.0%	30.0%
Health Care Assistants	381	422	1.11	24.4%	75.6%	1.04	1.13	74.9%	83.5%	72.1%	69.9%	30.1%	89.3%	63.6%
Other Care Grades	7	8	1.22	87.5%	12.5%	1.24	1.09	37.5%	37.5%	100.0%	62.5%	37.5%	57.1%	100.0%
Care, other	7	8	1.22	87.5%	12.5%	1.24	1.09	37.5%	28.6%	100.0%	62.5%	37.5%	57.1%	100.0%
Patient & Client Care	387	430	1.11	25.6%	74.4%	1.05	1.13	74.2%	80.0%	72.2%	69.8%	30.2%	87.3%	63.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2020

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,415	4,954	1.12	20.4%	79.6%	1.04	1.15	79.2%	63.9%	83.1%	74.9%	25.1%	94.9%	69.8%
Hospital Group HQ	8	9	1.08	11.1%	88.9%	1.00	1.09	88.9%	88.9%	87.5%	88.9%	11.1%	100.0%	100.0%
Ennis	230	265	1.15	14.7%	85.3%	1.06	1.17	87.9%	87.9%	89.4%	64.5%	35.5%	87.2%	87.2%
Nenagh	256	291	1.14	14.8%	85.2%	1.03	1.16	88.0%	88.0%	90.7%	65.6%	34.4%	100.0%	100.0%
UH Limerick	3,046	3,397	1.12	23.3%	76.7%	1.04	1.14	75.8%	75.8%	80.0%	78.3%	21.7%	95.2%	95.2%
UMH Limerick	395	441	1.12	7.7%	92.3%	1.04	1.12	85.7%	85.7%	87.7%	73.0%	27.0%	88.2%	88.2%
Croom Orthopaedic	165	193	1.17	22.3%	77.7%	1.04	1.21	89.6%	89.6%	95.3%	65.3%	34.7%	90.7%	90.7%
St. John's Limerick	315	358	1.14	16.2%	83.8%	1.01	1.17	84.1%	84.1%	87.0%	65.4%	34.6%	98.3%	98.3%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: October 2020

Oct 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	3,438	3,596	3,974	4,155	4,146	4,379	4,415
Consultant Anaesthesia	4.9%	4.4%	4.2%	3.6%	3.3%	3.5%	3.6%
Consultant Emergency Medicine	0.9%	1.1%	1.3%	1.4%	1.3%	1.3%	1.3%
Consultant Medicine	9.9%	9.8%	9.8%	9.5%	9.6%	8.5%	8.7%
Consultant Obstetrics & Gynaecology	1.9%	1.8%	1.9%	2.6%	2.4%	2.1%	2.1%
Consultant Paediatrics	2.2%	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%
Consultant Pathology	2.3%	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%
Consultant Radiology	2.8%	3.0%	2.8%	2.9%	2.7%	2.3%	2.3%
Consultant Surgery	5.7%	5.9%	5.7%	5.9%	6.1%	6.0%	6.2%
Consultants	30.6%	30.6%	30.1%	30.6%	29.9%	28.3%	28.3%
Registrar	19.5%	21.1%	23.0%	24.4%	22.9%	21.5%	20.5%
Senior Registrar	0.2%	0.8%	0.6%	0.4%	0.8%	1.1%	1.1%
Specialist Registrar	9.0%	8.8%	8.9%	9.7%	10.7%	9.9%	9.9%
Registrars	28.7%	30.7%	32.5%	34.5%	34.4%	31.5%	31.5%
Interns	12.5%	11.2%	10.7%	10.7%	10.1%	15.5%	15.4%
Senior House Officer	27.1%	26.3%	26.5%	24.0%	25.5%	24.3%	24.7%
SHO/ Interns	39.6%	37.5%	37.2%	34.7%	35.6%	40.1%	40.1%
Dentists	1.0%	0.9%					
Other Medical	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%
Medical & Dental	12.5%	13.2%	12.7%	12.6%	13.3%	14.9%	14.9%
Clinical Nurse/ Midwife Manager	17.4%	17.8%	17.9%	17.3%	16.9%	17.4%	17.2%
Director Nursing/Midwifery, Assistant	2.4%	2.3%	2.2%	2.1%	2.3%	2.2%	2.2%
Director of Nursing/Midwifery	0.4%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	20.2%	20.6%	20.5%	19.8%	19.6%	19.7%	19.7%
Advanced Nurse/ Midwife Practitioner	0.3%	0.6%	0.4%	1.0%	1.3%	1.5%	1.6%
Clinical Nurse/ Midwife Specialist	3.1%	3.4%	3.2%	3.2%	3.3%	3.2%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.9%	3.6%	4.2%	4.6%	4.7%	4.7%
Graduate Nursing/ Midwifery	0.5%						
Staff Midwives	9.8%	10.1%	9.3%	8.5%	8.7%	8.4%	8.8%
Staff Nurses [General/ Children's]	64.5%	64.2%	65.5%	66.1%	65.2%	64.4%	64.9%
Staff Nurse/ Staff Midwife	74.7%	74.3%	74.8%	74.5%	74.0%	73.8%	73.8%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%
Pre-registration Nurse Intern (COVID-19)						1.0%	0.3%
Post-registration Nurse/ Midwife Student	0.9%	0.2%	0.3%	0.6%	1.0%	0.8%	0.7%
Nursing/ Midwifery awaiting registration		0.2%					
Nursing/ Midwifery Student	1.0%	0.4%	0.4%	0.7%	1.1%	1.1%	1.1%
Nursing Education/Clinical	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Nursing/ Midwifery other	0.6%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Nursing & Midwifery	41.4%	40.0%	39.2%	40.0%	40.0%	39.3%	39.3%
Dietitians	3.7%	4.3%	4.4%	4.4%	4.3%	4.0%	4.3%
Occupational Therapists	0.7%	1.1%	1.2%	1.4%	1.9%	2.0%	2.2%
Orthoptists	0.3%	0.3%	0.3%				
Physiotherapists	13.4%	13.5%	13.1%	13.5%	12.9%	13.1%	13.1%
Podiatrists & Chiropodists	0.7%	0.7%	0.4%	0.7%	0.7%	1.0%	1.0%
Speech & Language Therapists	0.9%	1.2%	1.2%	1.4%	1.1%	2.0%	2.0%
Therapy Professions	19.7%	21.2%	20.5%	21.4%	20.9%	22.6%	22.6%
Audiology	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Biochemists	1.5%	0.8%	0.5%	1.4%	1.7%	1.7%	1.6%
Clinical Engineering	1.8%	1.6%	1.5%	1.7%	1.5%	1.9%	1.7%
Clinical Measurement	6.4%	6.3%	7.2%	6.8%	6.5%	6.6%	6.5%
Medical Laboratory	37.9%	36.4%	34.7%	31.7%	32.1%	31.0%	30.8%

Oct 2020 (Dec 2018 figure: 4,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Sep 2020	WTE Oct 2020
Overall	3,438	3,596	3,974	4,155	4,146	4,379	4,415
Phlebotomists	0.5%	0.5%	0.5%	0.2%	0.2%	0.1%	0.1%
Physicists				0.5%	0.5%	0.5%	0.5%
Radiographers	17.4%	17.8%	18.8%	19.3%	20.0%	20.4%	19.6%
Health Science/ Diagnostics	65.7%	63.7%	63.4%	61.9%	62.6%	61.1%	61.1%
Social Workers	1.6%	1.8%	2.1%	2.0%	2.8%	2.2%	2.2%
Psychologists		0.5%	0.5%	0.5%	0.7%	0.8%	0.8%
Pharmacy	9.8%	10.7%	11.2%	11.7%	11.1%	11.8%	11.8%
HSCP Trainees/ Students	2.7%	1.8%	1.8%	2.0%	1.3%	0.2%	0.9%
Play Therapists/ Specialists	0.5%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
H&SC, Other	3.2%	2.1%	2.3%	2.4%	1.8%	1.4%	1.4%
Health & Social Care Professionals	10.0%	10.2%	9.8%	9.7%	9.7%	9.4%	9.4%
Executive Management	0.5%	0.5%	0.5%	0.6%	0.8%	0.8%	0.8%
Senior Management (VIII & GM)	4.4%	4.8%	4.9%	4.6%	4.9%	4.9%	5.0%
Management (VIII & above)	4.9%	5.3%	5.4%	5.2%	5.7%	5.8%	5.8%
Administrative/ Supervisory (V to VII)	14.8%	15.5%	15.5%	15.7%	16.5%	18.2%	18.2%
General Administrative (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	76.3%	76.1%
Clerical (III & IV)	80.3%	79.2%	79.1%	79.1%	77.8%	76.1%	76.1%
Management & Administrative	16.6%	16.7%	16.2%	15.8%	15.0%	14.9%	14.9%
Catering	7.7%	9.3%	7.9%	7.0%	7.7%	4.2%	4.0%
Household Services	23.9%	23.1%	19.4%	19.6%	21.0%	53.7%	54.1%
Other Labs & Associated	11.2%	10.2%	9.5%	10.4%	9.5%	5.4%	4.9%
Other Support	10.3%	8.9%	11.0%	11.5%	12.2%	7.0%	6.9%
Portering	34.9%	37.3%	41.4%	39.8%	37.7%	23.0%	23.4%
Support	88.0%	88.9%	89.2%	88.2%	88.1%	93.3%	93.3%
Maintenance	11.6%	10.8%	10.5%	11.4%	11.5%	6.6%	6.5%
Technical Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Maintenance/ Technical	12.0%	11.1%	10.8%	11.8%	11.9%	6.7%	6.7%
General Support	7.2%	7.4%	8.3%	7.9%	7.8%	12.8%	12.8%
HCA, Nurse's Aide, etc.	95.3%	95.9%	97.3%	97.2%	97.1%	95.9%	96.1%
Health & Social Care Assistants	1.5%	1.4%	1.5%	1.5%	1.5%	2.3%	2.2%
Health Care Assistants	96.8%	97.3%	98.8%	98.7%	98.7%	98.3%	98.3%
Other Care Grades	3.2%	2.7%	1.2%	1.3%	1.3%	1.8%	1.7%
Care, other	3.2%	2.7%	1.2%	1.3%	1.3%	1.7%	1.7%
Patient & Client Care	12.3%	12.5%	13.8%	14.0%	14.1%	8.8%	8.8%
Total	100%	100%	100%	100%	100%	100%	100%

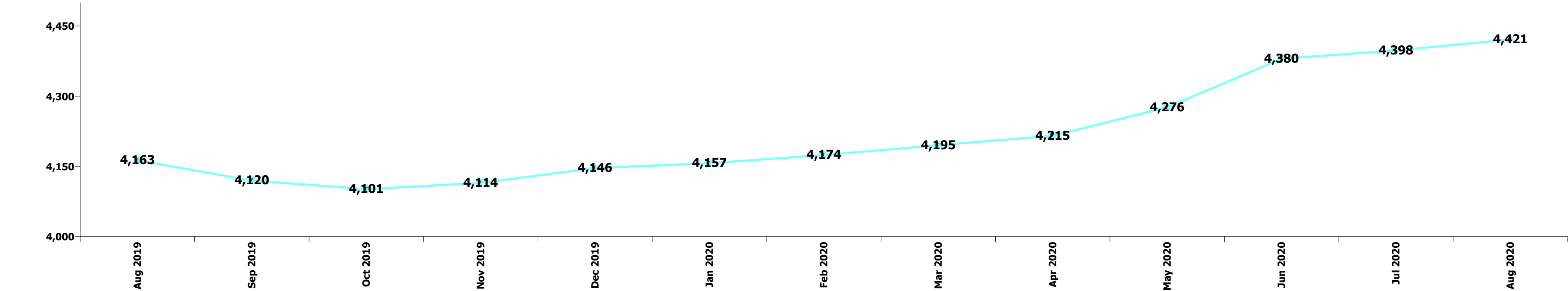
Summary Staff Movement: October 2020

Month-on-month Summary

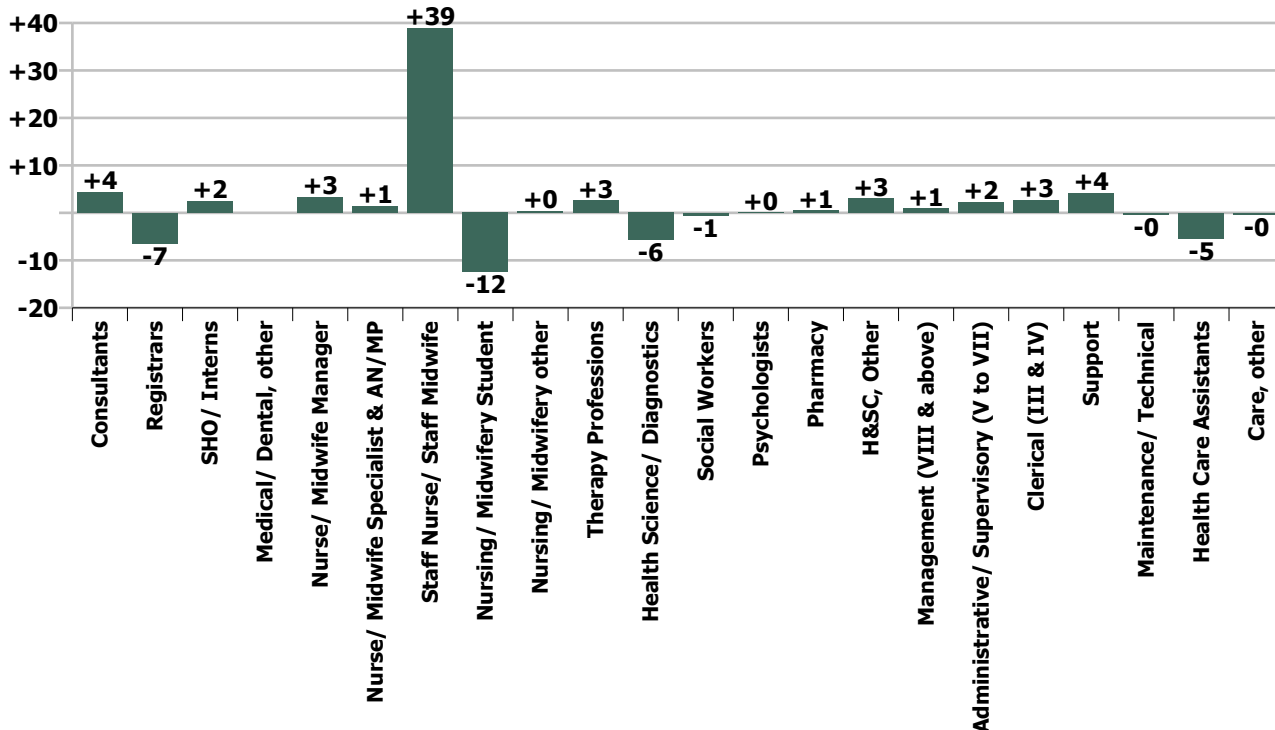
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.8%	+36	+4	-7	+2		+0	+3	+1	+39	-12	+0	+32	+3	-6	-1	+0	+1	+3	+0	+1	+2	+3	+6	+4	-5	-0	-6
Hospital Group HQ	+4.1%	+0																			+0		+0					
Ennis	+0.1%	+0		+0	-0		-0	-0	-0	-0			-0	+0	-0					-0		-0	-0	+1	-0		-0	
Nenagh	+1.8%	+5			+1		+1	+1		+3			+4	-0	+1					+0		+0	+0	+0	-1		-1	
UH Limerick	+0.7%	+22	+4	-6	-1		-4	-0	+1	+27	-7	+0	+22	+3	-4	-0	+0	+1	+3	+2	+1	+2	+2	+4	+2	-4	-0	-5
UMH Limerick	+1.5%	+6	+0	-1	+0		-0	+1	-0	+9	-5	-0	+5	+0		-0				-0		-0	+0	+1	+0		+0	
Croom Orthopaedic	+2.5%	+4	+1		+1		+1	+1	-0	+2			+3									+0	+0	+0	-0	-0	-0	
St. John's Limerick	-0.3%	-1			+2		+2		+1	-2			-2	-0	-2					-2			+1	+1	-0	+1		+1
			+2.4%	-3.1%	+1.0%		+0.1%	+1.0%	+1.8%	+3.1%	-38.8%	+3.4%	+1.9%	+2.9%	-2.2%	-6.3%	+3.9%	+1.1%	+103.8%	+0.0%	+2.4%	+2.0%	+0.5%	+0.9%	+0.7%	-1.4%	-5.5%	-1.5%

Year-on-year Summary

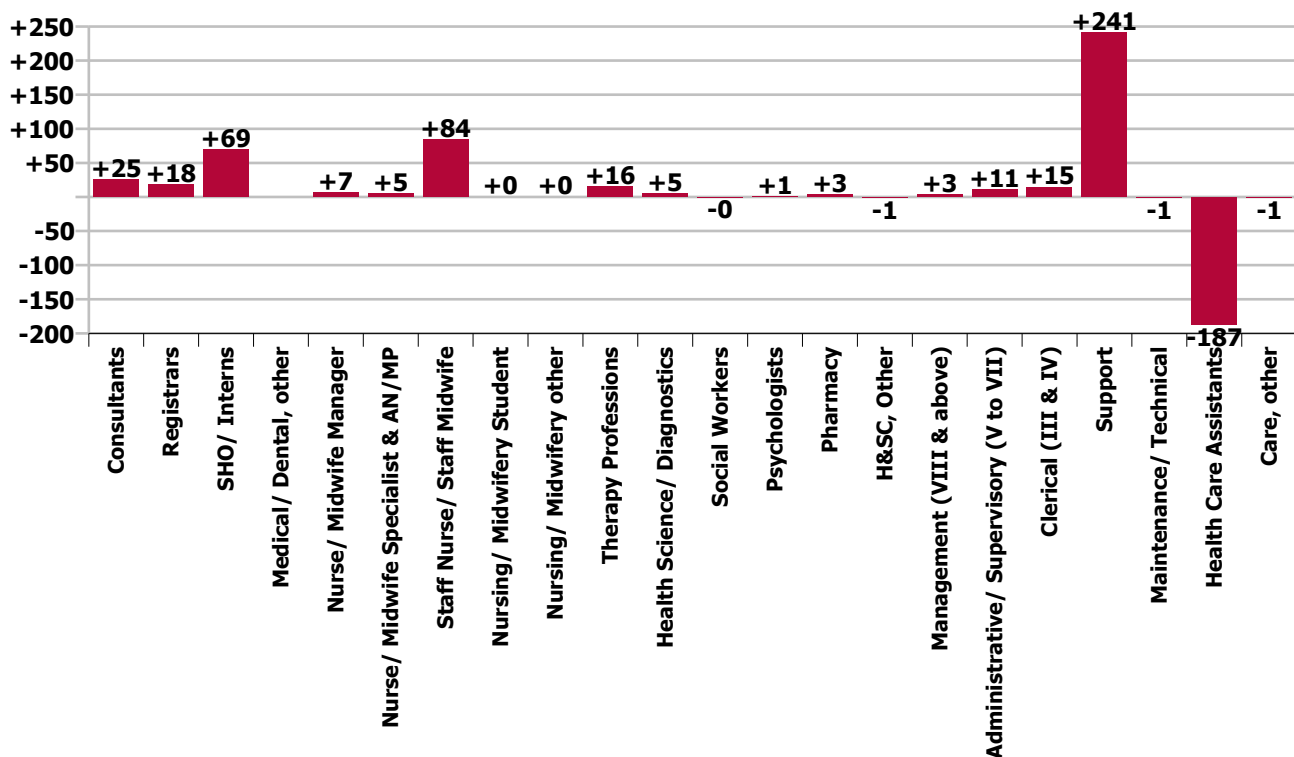
WTE change since Oct 19	% change since Oct 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.7%	+314	+25	+18	+69		+112	+7	+5	+84	+0	+0	+97	+16	+5	-0	+1	+3	-1	+24	+3	+11	+15	+29	+240	-187	-1	-188
Hospital Group HQ	+39.6%	+2																			+3	-1		+2				
Ennis	-1.0%	-2	+1	+0	+1		+2	-4	+2	-4			-5	+0	-1					-1		+2	-2	-0	+22	-19		-19
Nenagh	+2.9%	+7	+1		+2		+3	+2		-0	+2		+2	+2	+1			-0		+2			-0	-0	+10	-10		-10
UH Limerick	+9.6%	+266	+22	+14	+64		+99	-3	+2	+67	+5	+0	+72	+14	+7	+0	+1	+3	-1	+24	+0	+5	+21	+27	+184	-139	-1	-140
UMH Limerick	+7.7%	+28	+0	+1	-3		-2	+8	+1	+21	-5	-0	+24	-1	+0	-1				-2	+1	-0	+3	+3	+24	-19		-19
Croom Orthopaedic	+8.1%	+12	+3		+3		+5	+3	-0	+1			+3	+1						+1		-0	+1	+1	+1	+1		+1
St. John's Limerick	+0.1%	+0	-1	+3	+3		+5	+1	+1	-0			+1	+0	-2			+0		-1	-1	+4	-8	-4	-0	-0		-0
			+15.6%	+9.5%	+35.7%		+20.6%	+2.0%	+7.2%	+7.1%	+0.8%	+0.3%	+5.9%	+20.0%	+2.1%	-3.0%	+18.2%	+7.7%	-9.2%	+6.2%	+9.8%	+9.9%	+3.0%	+4.6%	+73.9%	-33.0%	-9.3%	-32.7%



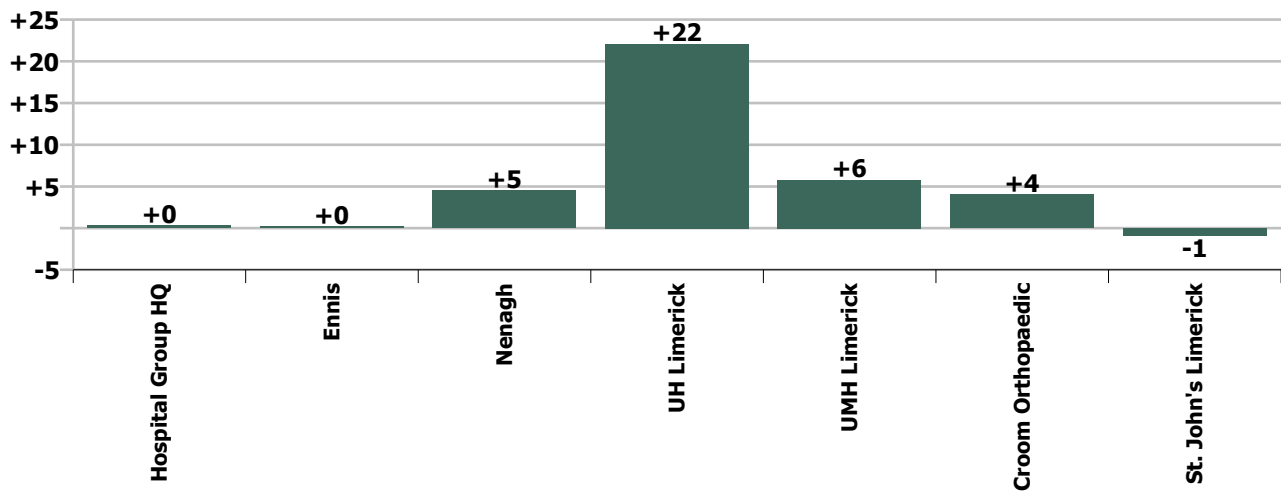
Staff Group change since: Sep 2020



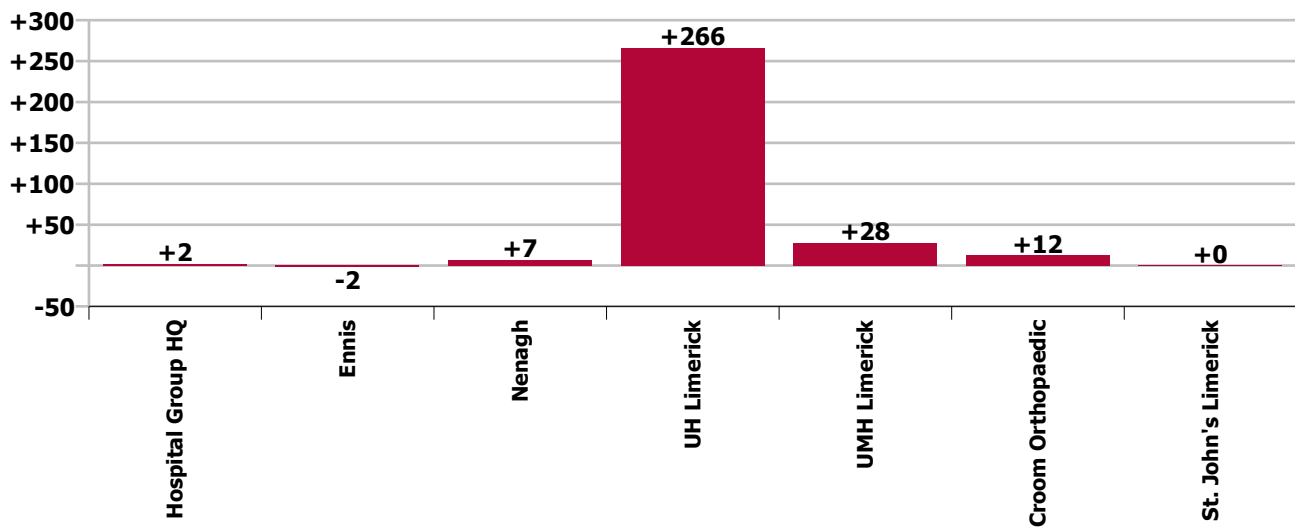
Staff Group change since: Oct 2019



Hospital change since: Sep 2020



Hospital change since: Oct 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Consultant Anaesthesia	24	+3	+3	+5	+1	+14.0%	+14.0%	+25.9%	+4.0%
Consultant in Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
Consultant Emergency Medicine	8	+4	+2	+1		+107.8%	+31.7%	+13.7%	
Consultant Cardiologist	4	+2		+1	+1	+110.0%		+31.3%	+31.3%
Consultant Dermatologist	3		-1	-1			-25.0%	-25.0%	
Consultant General Physician	30	+8	+6	+6	+1	+37.2%	+26.9%	+25.3%	+5.1%
Consultant in Clinical Genetics		-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	-0	+66.0%	+24.5%	+24.5%	-0.4%
Consultant Medical Oncologist	5	+3	+3	+1	-0	+157.5%	+157.5%	+29.1%	-6.4%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	-34.0%	-34.0%	-34.0%	-30.9%
Consultant Neurologist	2								
Consultant Physician in Geriatric Medicine	4		-1				-20.0%		
Consultant Respiratory & General Physician	1								
Consultant Rheumatologist & General Physician	1								
Consultant Medicine	57	+15	+8	+7	+2	+34.5%	+15.5%	+14.8%	+2.7%
Consultant Obstetrician & Gynaecologist	14	+5	+4		+0	+62.8%	+42.1%		+0.1%
Consultant Obstetrics & Gynaecology	14	+5	+4		+0	+62.8%	+42.1%		+0.1%
Consultant Neonatologist	3		-1	-1			-25.0%	-25.0%	
Consultant Paediatrician	9	+4	+2	+2		+68.2%	+32.1%	+32.1%	
Consultant Paediatrician s.i. in respiratory medicine	1								
Consultant Paediatrics	13	+4	+1	+1		+39.5%	+10.4%	+10.4%	
Consultant Clinical Biochemist	1								
Consultant Haematologist (Clinical and Laboratory)	6	+4	+2	+1	+0	+200.0%	+50.4%	+20.0%	+4.3%
Consultant Histopathologist	4	-1				-20.0%			
Consultant Microbiologist	3	+1	+1		+0	+50.0%	+50.0%		+0.3%
Consultant Pathology	14	+4	+3	+1	+0	+40.0%	+27.4%	+7.7%	+1.9%
Consultant Radiologist	15	+3	+1	-0	-0	+26.5%	+6.9%	-0.2%	-0.2%
Consultant Radiology	15	+3	+1	-0	-0	+26.5%	+6.9%	-0.2%	-0.2%
Consultant General Surgeon	15	+6	+5	+3	+0	+76.7%	+48.7%	+29.9%	+3.3%
Consultant General Surgeon Breast	4	+1	+2	+1		+67.1%	+101.7%	+45.6%	
Consultant General Surgeon s.i. in vascular surgery	2	+0	+0	+0	+0	+22.0%	+22.0%	+22.0%	+22.0%
Consultant Ophthalmic Surgeon	4	+2	+1	+0		+100.0%	+33.8%	+0.3%	
Consultant Oral & Maxillo Facial Surgeon	1								

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Consultant Oral Surgeon	1	+1	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%
Consultant Orthopaedic Surgeon	7	+3	+3	+4	+1	+65.0%	+65.0%	+120.0%	+13.4%
Consultant Otolaryngologist	5	+2	+1	+1		+66.7%	+25.0%	+25.0%	
Consultant Urologist	2	+0	+0	+0		+20.5%	+20.5%	+20.5%	
Consultant Surgery	41	+16	+12	+10	+2	+66.5%	+42.1%	+32.3%	+4.3%
Consultants	186	+54	+34	+25	+4	+41.3%	+22.3%	+15.9%	+2.4%
Registrar	109	+31	+1	+2	-5	+40.4%	+1.4%	+1.6%	-4.7%
Registrar, Anaesthesia	3	+3	+3	+2		-100.0%	-100.0%	+200.0%	
Registrar, Emergency Medicine	6	+5	+6	-1	-1	+500.0%	-100.0%	-14.3%	-14.2%
Registrar, General Practice	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-15.0%
Registrar, Medicine	7	+3	+1	+1		+75.0%	+16.7%	+16.7%	
Registrar, Obstetrics & Gynaecology	7	+6	+5	+2		+600.0%	+250.0%	+40.0%	
Registrar, Ophthalmology	1	+1	+1			-100.0%	-100.0%		
Registrar	134	+50	+18	+7	-7	+59.9%	+15.8%	+5.2%	-4.7%
Registrar, Senior	7	+6	+4	+5		+600.0%	+133.3%	+250.0%	
Senior Registrar	7	+6	+4	+5		+600.0%	+133.3%	+250.0%	
Registrar, Specialist	56	+18	+12	+9	+0	+46.2%	+25.9%	+20.0%	+0.7%
Specialist Registrar, Anaesthesia	1	+1	+1			-100.0%	-100.0%		
Specialist Registrar, Emergency Medicine	6	+6	+6	+4		-100.0%	-100.0%	+200.0%	
Specialist Registrar, Obstetrics & Gynaecology	2	+2	+2	+1	-0	-100.0%	-100.0%	+70.4%	-16.5%
Specialist Registrar	65	+26	+20	+14	+0	+68.7%	+45.3%	+27.6%	+0.1%
Registrars	206	+83	+43	+26	-7	+67.0%	+26.0%	+14.2%	-3.1%
Intern	101	+47	+47	+45	-1	+88.3%	+86.9%	+80.2%	-0.6%
Interns	101	+47	+47	+45	-1	+88.3%	+86.9%	+80.2%	-0.6%
House Officer, Senior	149	+37	+23	+32	+2	+33.6%	+17.9%	+27.6%	+1.3%
Senior House Officer, Emergency Medicine	4	+4	+4	+2		-100.0%	-100.0%	+100.0%	
Senior House Officer, Medicine	9	+4	+3	+2	+2	+83.4%	+52.8%	+31.0%	+31.0%
Senior House Officer, Psychiatry			-1		-1	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	162	+46	+29	+36	+3	+39.1%	+21.5%	+28.9%	+1.9%
SHO/ Interns	263	+93	+76	+81	+2	+54.6%	+40.4%	+44.7%	+1.0%
Dental Surgeon, General		-1				-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4				-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1			-11.1%	-61.9%		

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Area Medical Officer, Senior	0	+0	+0			-100.0%	-100.0%		
Other Medical	1	+0	-0			+125.0%	-3.6%		
Medical/ Dental, other	1	-4	-0			-82.8%	-3.6%		
Medical & Dental	656	+226	+152	+132	+0	+52.6%	+30.2%	+25.3%	+0.1%
Clinical Midwife Manager 1	13	-0	+3	-0	-1	-2.7%	+24.4%	-2.7%	-4.5%
Clinical Midwife Manager 2	19	+2	+0	+0	+1	+9.6%	+2.5%	+2.1%	+6.0%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+32.8%	+5.3%	+5.3%	+35.0%
Clinical Nurse Manager 1	59	+3	-1	+3	-0	+5.0%	-1.1%	+6.0%	-0.5%
Clinical Nurse Manager 1 - Theatre	7	-1	+1	+3	+1	-7.1%	+28.5%	+62.9%	+13.2%
Clinical Nurse Manager 2	166	+39	+17	+7	+0	+31.0%	+11.4%	+4.3%	+0.0%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Clinical Nurse Manager 2 - Theatre	13	-1	+0	-0	-1	-8.8%	+1.2%	-1.6%	-7.3%
Clinical Nurse Manager 3	14	+9	+3	+1	+3	+192.5%	+22.7%	+7.8%	+21.8%
Clinical Nurse Manager 3 - Night	2	-1	-2	-2	-1	-31.7%	-55.0%	-46.7%	-30.3%
Clinical Nurse Manager 3 - Theatre	1		-1				-47.9%		
Clinical Nurse/ Midwife Manager	298	+50	+19	+11	+3	+20.1%	+7.0%	+3.8%	+0.9%
Director of Midwifery 1, Assistant	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	25		-1	+0	-1		-2.3%	+0.2%	-4.5%
Director of Nursing 2, Assistant	7	+2	+1	+2	+1	+40.0%	+16.7%	+40.0%	+16.7%
Director of Nursing 3, Assistant	6	+2	+3		+1	+37.5%	+83.3%		+22.2%
Director Nursing/Midwifery, Assistant	38	+5	+4	+3	+1	+13.4%	+11.4%	+8.6%	+2.2%
Director of Nursing 1	2	-0	-0	-1	-0	-0.5%	-0.5%	-31.1%	-0.5%
Director of Nursing 3	2	-2	-1	-1		-47.9%	-33.3%	-33.1%	
Director of Nursing & Midwifery, Hospital Group	1	+1		-1		-100.0%		-33.3%	
Director of Nursing/Midwifery	5	-1	-1	-2	-0	-14.6%	-16.8%	-32.4%	-0.2%
Nurse/ Midwife Manager	341	+54	+22	+12	+3	+18.6%	+7.0%	+3.5%	+1.0%
Advanced Midwife Practitioner	1	+1	+1			-100.0%	-100.0%		
Advanced Nurse Practitioner, Candidate (General)	10	+10	+10	+2	-0	-100.0%	-100.0%	+21.7%	-2.4%
Advanced Nurse Practitioner (General)	17	+12	+10	+9	+2	+243.6%	+143.8%	+113.3%	+12.8%
Advanced Nurse/ Midwife Practitioner	27	+23	+21	+11	+2	+459.1%	+296.7%	+63.6%	+6.5%
Clinical Midwife Specialist	3	+1	-0	-0	-0	+120.0%	-2.3%	-10.3%	-11.8%
Clinical Nurse Specialist (Children's)	1		+0	+0			+1.0%	+1.0%	
Clinical Nurse Specialist (General)	51	+9	+4	+1	+0	+20.9%	+9.6%	+3.0%	+0.2%
Clinical Nurse/ Midwife Specialist	54	+10	+4	+1	-0	+23.0%	+8.8%	+2.2%	-0.4%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Nurse/ Midwife Specialist & AN/MP	82	+33	+25	+12	+1	+66.9%	+44.0%	+17.0%	+1.8%
Staff Midwife (Graduate Scheme)		-2				-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, General (Graduate Scheme)		-5				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-7				-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife	139	+22	+12	+16	+12	+19.2%	+9.4%	+12.6%	+9.5%
Staff Midwife, Senior	14	-9	-4	-4	-3	-38.5%	-23.7%	-21.4%	-15.3%
Staff Midwives	153	+14	+8	+12	+9	+9.8%	+5.2%	+8.3%	+6.6%
Enhanced Nurse (General)	25	+25	+25	+25	-1	-100.0%	-100.0%	-100.0%	-2.4%
Enhanced Nurse, Senior (General)	23	+23	+23	+23		-100.0%	-100.0%	-100.0%	
Staff Nurse - General	933	+220	+127	+61	+46	+30.9%	+15.7%	+7.0%	+5.2%
Staff Nurse, Senior (Dual Qualified)	30	-18	-7	-4	-0	-37.9%	-19.2%	-12.7%	-0.6%
Staff Nurse, Senior (General)	116	-42	-62	-76	-16	-26.6%	-34.9%	-39.8%	-11.9%
Staff Nurses [General/ Children's]	1,126	+208	+105	+28	+29	+22.6%	+10.3%	+2.5%	+2.7%
Staff Nurse/ Staff Midwife	1,279	+215	+113	+39	+39	+20.2%	+9.7%	+3.2%	+3.1%
Student General Nursing Intern (pre-registration)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery Intern (pre-registration)	1	+1	+1	-1	-1	-100.0%	+733.3%	-35.5%	-50.0%
Pre-registration Nurse/ Midwife Intern	1	-0	+0	-1	-1	-29.6%	+35.1%	-59.2%	-50.0%
Student General Nursing Intern (COVID-19 HCA)	6	+6	+6	+6	-7	-100.0%	-100.0%	-100.0%	-55.5%
Student Midwifery Intern (COVID-19 HCA)					-4	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	6	+6	+6	+6	-12	-100.0%	-100.0%	-100.0%	-66.9%
Student Midwifery (post registration)	13	+0	+8	+3	+0	+1.1%	+161.5%	+29.8%	+0.7%
Post-registration Nurse/ Midwife Student	13	+0	+8	+3	+0	+1.1%	+161.5%	+29.8%	+0.7%
Nursing/ Midwifery Student	20	+5	+14	+7	-12	+38.2%	+245.6%	+58.4%	-38.8%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	1	+1	-0			-100.0%	-5.9%		
Nursing/ Midwifery Clinical Placement Co-ordinator	9	+3	+2	+2	-0	+39.9%	+23.5%	+24.0%	-1.2%
Nursing/ Midwifery Practice Development Co-ordinator	1								
Specialist Co-ordinator, Nursing	1	+1			+1	-100.0%			+100.0%
Nursing Education/Clinical	12	+3	+1	+1	+0	+40.5%	+6.5%	+7.2%	+3.4%
Nursing/ Midwifery other	12	+3	+1	+1	+0	+40.5%	+6.5%	+7.2%	+3.4%
Nursing & Midwifery	1,733	+310	+175	+71	+32	+21.8%	+11.2%	+4.3%	+1.9%
Dietitian	2	+1	-3	+0	+0	+100.0%	-58.8%	+0.5%	+0.5%
Dietitian, Clinical Specialist	1	+1	+1	+1	+0	+164.0%	+164.0%	+164.0%	+0.8%
Dietitian Manager	1			+0				+3.1%	

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Dietitian, Senior	14	+4	+3	-1	+2	+35.0%	+25.6%	-5.7%	+12.7%
Dietitians	18	+5	+1	+0	+2	+42.5%	+4.3%	+0.2%	+9.5%
Occupational Therapist	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Clinical Specialist				-1		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist, Senior	9	+6	+4	+4	+0	+272.7%	+91.3%	+72.2%	+2.1%
Occupational Therapists	9	+7	+5	+3	+1	+294.4%	+102.4%	+57.1%	+8.1%
Orthoptist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Orthoptists		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist	14	-5	-9	-7	-1	-25.0%	-40.5%	-33.4%	-4.8%
Physiotherapist, Clinical Specialist	5	+3	+3	-0	-0	+116.4%	+170.5%	-1.6%	-0.4%
Physiotherapist-in-charge (Grade III)	1								
Physiotherapist Manager	3	+0	+1			+11.5%	+77.5%		
Physiotherapist, Senior	31	+10	+8	+7	+1	+46.5%	+37.4%	+29.6%	+2.8%
Physiotherapists	54	+8	+4	+0	+0	+18.3%	+7.3%	+0.0%	+0.2%
Chiropodist/ Podiatrist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Chiropodist/ Podiatrist, Senior	4	+2	+2	+1	+0	+163.2%	+136.7%	+48.7%	+0.3%
Podiatrists & Chiropodists	4	+1	+2	+1	+0	+58.7%	+136.7%	+48.7%	+0.3%
Speech & Language Therapist	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist Manager	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapist, Senior	6	+3	+2	+0	-0	+104.7%	+33.6%	+3.8%	-0.2%
Speech & Language Therapy, Practice Tutor	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Speech & Language Therapists	8	+5	+4	+3	+0	+183.2%	+84.8%	+43.5%	+4.0%
Therapy Professions	94	+27	+14	+7	+3	+39.3%	+17.8%	+8.3%	+2.9%
Audiologist						-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	1								
Audiology	1								
Biochemist	1		+1	+0			-100.0%	+20.5%	
Biochemist, Principal	1	+1	+1			-100.0%	-100.0%		
Biochemist, Senior	5	+1	+3	+1	-0	+20.0%	+140.0%	+31.5%	-2.0%
Biochemists	7	+2	+5	+1	-0	+36.0%	+240.0%	+24.1%	-1.4%
Clinical Engineering Technician	2	-1	-0	-0	-1	-34.0%	-1.0%	-1.0%	-32.4%
Clinical Engineering Technician, Principal	3	+2	+1	+1		+200.0%	+50.0%	+50.0%	
Clinical Engineering Technician, Senior	2	-0		-1	-0	-1.0%		-33.6%	-1.0%
Clinical Engineering	7	+1	+1	-0	-1	+16.0%	+16.4%	-0.3%	-12.2%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Cardiac Physiologist	9	-0	-1	-1	+0	-1.1%	-13.4%	-9.3%	+0.9%
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	6	+3	-0	-0	-0	+81.3%	-2.4%	-2.7%	-2.5%
E.C.G. Technician	2	+0	-0	-0		+24.8%	-9.5%	-9.5%	
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	-28.6%	-28.6%	-28.6%	-16.7%
Respiratory Physiologist	4	+2		+0	+0	+60.0%		+1.0%	+0.3%
Vascular Physiologist	1	-1	-1	-1	+0	-50.0%	-50.0%	-50.0%	+1.0%
Vascular Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Vascular Physiologist, Senior	1		+0				+61.3%		
Clinical Measurement	27	+5	-1	-1	-0	+23.5%	-2.7%	-2.3%	-1.0%
Laboratory Manager	1								
Medical Scientist	75	-9	-4	+3	+2	-11.0%	-5.4%	+4.4%	+2.2%
Medical Scientist, Chief	7	-1	-2	-4		-12.4%	-21.0%	-35.2%	
Medical Scientist, Senior	44	+8	-1	+0	-1	+23.4%	-1.3%	+0.4%	-3.3%
Medical Scientist, Specialist	1	-0	-0	-0	-0	-2.0%	-2.0%	-2.0%	-2.0%
Medical Scientist, Undergraduate					-1	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	128	-2	-7	-1	-1	-1.5%	-5.0%	-0.4%	-0.7%
Phlebotomist	1	-1	-1	-0		-66.9%	-69.5%	-38.9%	
Phlebotomists	1	-1	-1	-0		-66.9%	-69.5%	-38.9%	
Physicist, Senior	2	+2	+2			-100.0%	-100.0%		
Physicists	2	+2	+2			-100.0%	-100.0%		
Radiographer	41	+13	+7	+3	-3	+48.9%	+19.3%	+6.5%	-6.5%
Radiographer, Clinical Specialist	16	+4	-0	-1	-0	+29.8%	-2.5%	-7.4%	-2.7%
Radiographer, Senior	17	+3	+1	+2	-0	+24.9%	+3.1%	+14.8%	-0.3%
Radiography Service Manager, I	6	+1	+2	-0	-0	+20.8%	+45.6%	-0.0%	-1.7%
Radiography Service Manager, II	1								
Radiographers	81	+22	+9	+3	-3	+36.2%	+11.7%	+4.4%	-4.1%
Health Science/ Diagnostics	254	+28	+8	+3	-6	+12.6%	+3.0%	+1.3%	-2.2%
Social Worker	4	+0	-3	-2	-2	+2.8%	-42.5%	-31.5%	-36.8%
Social Worker, Principal	1								
Social Worker, Senior Medical	1	+1	+1	+0		-100.0%	-100.0%	+7.5%	
Social Work Practitioner, Senior	3	+2	+2	+2	+1	+240.0%	+240.0%	+240.0%	+78.9%
Social Workers	9	+4	+1	+1	-1	+63.3%	+8.7%	+9.7%	-6.3%
Social Workers	9	+4	+1	+1	-1	+63.3%	+8.7%	+9.7%	-6.3%
Psychologist, Senior Clinical	4	+4	+2	+2	+0	-100.0%	+75.0%	+75.0%	+3.9%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Psychologists	4	+4	+2	+2	+0	-100.0%	+75.0%	+75.0%	+3.9%
Psychologists	4	+4	+2	+2	+0	-100.0%	+75.0%	+75.0%	+3.9%
Pharmaceutical Technician	14	+6	+2	+0	+1	+75.2%	+15.1%	+3.0%	+3.9%
Pharmaceutical Technician, Senior	7	+1	+0	+0	-0	+11.1%	+5.6%	+6.0%	-0.3%
Pharmacist	4	+0	+0	+1	+1	+11.4%	+5.5%	+28.7%	+27.0%
Pharmacist, Chief I	1								
Pharmacist, Chief II	5	+2	+1	-0	-0	+63.3%	+24.1%	-1.0%	-1.0%
Pharmacist, Senior	18	+6	+2	+0	-1	+51.2%	+14.2%	+1.0%	-3.9%
Pharmacy	49	+15	+6	+2	+1	+45.5%	+13.1%	+3.8%	+1.1%
Pharmacy	49	+15	+6	+2	+1	+45.5%	+13.1%	+3.8%	+1.1%
E.E.G./ E.C.G. Technician, Student	1								
Medical Scientist, Student	3	-3	-1	-2	+3	-51.9%	-25.0%	-40.0%	-100.0%
Pharmacist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	4	-5	-3	-4	+3	-57.4%	-43.5%	-50.7%	+337.1%
Play Specialist	2	+0	+0			+6.4%	+8.1%		
Play Therapists/ Specialists	2	+0	+0			+6.4%	+8.1%		
H&SC, Other	6	-5	-3	-4	+3	-46.5%	-32.6%	-40.4%	+103.8%
Health & Social Care Professionals	415	+72	+27	+11	+0	+21.0%	+6.9%	+2.6%	+0.0%
CEO (Band H2 Hospital)	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Chief Executive Officer		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
National Director, Assistant (Support)	2	+1	+1			+100.0%	+100.0%		
Executive Management	5	+2	+2	+1		+66.7%	+66.7%	+25.0%	
Functional Officer	1								
General Manager	13	+7	-1	+0	+0	+120.7%	-5.2%	+2.8%	+2.7%
Grade VIII	19	+1	+2	+3	+1	+5.0%	+12.9%	+17.0%	+3.0%
Senior Management (VIII & GM)	33	+8	+1	+3	+1	+32.7%	+4.5%	+10.3%	+2.8%
Management (VIII & above)	38	+10	+3	+4	+1	+36.3%	+9.9%	+12.0%	+2.4%
Accountant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Grade V	58	+26	+21	+17	+2	+80.4%	+58.8%	+43.3%	+3.7%
Grade VI	19	-3	-2	+1	+0	-12.7%	-9.7%	+5.1%	+0.5%
Grade VII	43	+13	+0	-2	+0	+45.3%	+0.5%	-5.2%	+0.4%
Middle Management (V-VII)	120	+35	+19	+16	+2	+41.5%	+19.4%	+15.5%	+2.0%
Administrative/ Supervisory (V to VII)	120	+35	+19	+16	+2	+41.5%	+19.4%	+15.5%	+2.0%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Clerical Officer	394	+54	-1	-22	+2	+15.8%	-0.3%	-5.2%	+0.4%
Grade IV	106	-11	-9	+3	+1	-9.2%	-7.5%	+2.4%	+1.1%
Supplies Officer Grade C	1								
General Administrative (III & IV)	501	+43	-10	-19	+3	+9.4%	-1.9%	-3.7%	+0.5%
Clerical (III & IV)	501	+43	-10	-19	+3	+9.4%	-1.9%	-3.7%	+0.5%
Management & Administrative	659	+88	+13	+1	+6	+15.5%	+2.0%	+0.1%	+0.9%
Catering	23	+4	-3	-0	-1	+19.0%	-13.3%	-1.2%	-2.7%
Household Services	306	+246	+242	+242	+4	+414.5%	+377.1%	+377.4%	+1.4%
Other Labs & Associated	28	+0	-4	-6	-2	+0.5%	-11.3%	-17.6%	-8.0%
Other Support	39	+13	+2	+1	-0	+52.0%	+6.3%	+3.7%	-0.5%
Portering	132	+46	-5	+2	+3	+52.6%	-3.3%	+1.7%	+2.3%
Support	528	+309	+232	+239	+4	+141.3%	+78.7%	+82.9%	+0.8%
Electrician	4	+2	-0	-0	-0	+97.5%	-1.2%	-1.2%	-1.2%
General Operative	8	-2	-1	-1		-20.0%	-11.1%	-11.1%	
Maintenance Craftsman/Technician	5	+2	+2	+1	-0	+61.0%	+61.0%	+20.8%	-3.4%
Maintenance Foreman	3			+0				+14.1%	
Maintenance Foreman, Assistant	1								
Maintenance Manager	8	+4	+1			+100.0%	+14.3%		
Maintenance Officer	1	+1				-100.0%			
Painter	2				+0				+2.6%
Plumber	5	+1		-1	-0	+26.2%		-17.0%	-2.6%
Maintenance	37	+8	+2	-1	-0	+27.0%	+5.1%	-2.2%	-0.8%
Draughtsman/Technician I	1								
Technical Services	1								
Maintenance/ Technical	38	+8	+2	-1	-0	+26.1%	+5.0%	-2.2%	-0.8%
General Support	565	+317	+234	+238	+4	+127.5%	+70.7%	+72.9%	+0.7%
HCA, Nurse's Aide, etc.	372	-32	-160	-191	-5	-7.8%	-30.1%	-33.9%	-1.3%
Physiotherapy Assistant	6	+2	+0	-0	-0	+55.9%	+5.9%	-2.3%	-7.2%
Radiography Aide	3								
Health & Social Care Assistants	9	+2	+0	-0	-0	+33.3%	+4.0%	-1.6%	-5.1%
Health Care Assistants	381	-29	-160	-191	-5	-7.2%	-29.6%	-33.5%	-1.4%
Chaplain	6	+0	+1	-0	-0	+0.5%	+24.6%	-2.6%	-6.4%
Dental Nurse		-5				-100.0%	-100.0%	-100.0%	-100.0%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+441	+261	+36	+28.4%	+11.1%	+6.3%	+0.8%
Dental Surgery Assistant (unqualified)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1								
Other Care Grades	7	-7	+0	-1	-0	-51.1%	+1.5%	-14.9%	-5.5%
Care, other	7	-7	+0	-1	-0	-51.1%	+1.5%	-14.9%	-5.5%
Patient & Client Care	387	-36	-160	-192	-6	-8.6%	-29.2%	-33.2%	-1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Oct 2020

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+819	+441	+261	+36	+28.4%	+22.8%	+11.1%	+6.3%	+0.8%
Nurse/ Midwife Manager	1	+1	+1		-1		-100.0%	-100.0%		-58.2%	
Management (VIII & above)	6	+3	+2	+1	+3	+0	+112.8%	+58.4%	+26.4%	+110.7%	+5.5%
Administrative/ Supervisory (V to VII)	1	-5	-4	-1	+0		-82.8%	-80.0%	-47.9%	+6.4%	
Clerical (III & IV)		-7	-9				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	8	-7	-10	+0	+2	+0	-45.7%	-53.8%	+5.1%	+31.4%	+4.1%
Consultants	8	+2	+3	+1	+2		+42.9%	+48.7%	+19.6%	+28.0%	
Registrars	3	+2	+0	+0	+0	+0	+231.0%	+10.3%	+11.1%	+10.3%	+1.2%
SHO/ Interns	5	-0	+1	+1	+1	-0	-1.6%	+31.3%	+22.0%	+20.5%	-3.6%
Nurse/ Midwife Manager	26	-1	-2	-0	-1	-0	-3.8%	-7.4%	-0.1%	-2.7%	-0.4%
Nurse/ Midwife Specialist & AN/MP	4	+3	+3	+2	+2	-0	+286.0%	+286.0%	+93.0%	+93.0%	-0.3%
Staff Nurse/ Staff Midwife	73	+6	-3	-2	-3	-0	+9.2%	-4.4%	-2.6%	-3.5%	-0.1%
Therapy Professions	5	+1	+1	-0	+0	+0	+15.2%	+18.6%	-0.9%	+2.7%	+2.7%
Health Science/ Diagnostics	13	+0	+0	-2	-2	-0	+1.3%	+1.6%	-11.8%	-16.0%	-2.7%
Pharmacy	2										
H&SC, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+0		+1		+40.4%	+4.2%		+37.0%	
Clerical (III & IV)	38	+2	+1	+1	-2	-0	+4.2%	+3.8%	+1.9%	-5.4%	-0.6%
Support	35	+22	+23	+19	+20	+1	+172.3%	+196.4%	+121.5%	+137.2%	+3.1%
Health Care Assistants	13	-19	-18	-17	-16	-0	-59.1%	-57.1%	-55.7%	-54.8%	-0.1%
Ennis	230	+18	+10	+4	+2	+0	+8.5%	+4.3%	+1.7%	+0.9%	+0.1%
Consultants	5	-1	-2	-1			-16.7%	-28.6%	-16.1%		
Registrars	4	+1	+1				+33.3%	+33.3%			
SHO/ Interns	9	+5	+3	+4	+3	+1	+136.9%	+41.0%	+65.8%	+52.0%	+14.7%
Nurse/ Midwife Manager	30	+7	+6	+3	+5	+1	+29.3%	+22.2%	+12.4%	+18.1%	+4.6%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	-1	+1		+27.8%	+37.8%	-18.2%	+27.8%	
Staff Nurse/ Staff Midwife	80	+13	+9	+7	+0	+3	+19.1%	+12.2%	+8.9%	+0.1%	+3.3%
Nursing/ Midwifery Student		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Therapy Professions	9	+4	+4	+3	-0	-0	+66.1%	+69.9%	+56.0%	-1.4%	-0.7%
Health Science/ Diagnostics	7	+1	-0	+1	+0	+1	+12.3%	-3.9%	+11.5%	+4.6%	+8.3%
Pharmacy	2	-0	-0		-0		-9.5%	-9.5%		-2.7%	
Management (VIII & above)		-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	3	+1	+0	+0	+1	+0	+57.4%	+1.4%	+5.0%	+61.7%	+3.1%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+819	+441	+261	+36	+28.4%	+22.8%	+11.1%	+6.3%	+0.8%
Clerical (III & IV)	33	+2	+1	+1	-1	+0	+6.0%	+3.8%	+1.9%	-4.0%	+0.3%
Support	19	+14	+13	+9	+10	+0	+299.6%	+230.9%	+81.0%	+100.8%	+0.4%
Maintenance/ Technical	3	-1	-1	-1	-1		-25.0%	-25.0%	-25.0%	-17.4%	
Health Care Assistants	48	+13	+7	-2	-9	-1	+38.9%	+16.5%	-4.5%	-15.4%	-2.7%
Nenagh	256	+58	+39	+20	+9	+5	+29.0%	+17.7%	+8.4%	+3.6%	+1.8%
Consultants	142	+46	+33	+30	+22	+4	+47.4%	+30.6%	+26.3%	+18.3%	+2.6%
Registrars	169	+72	+52	+34	+28	-6	+73.5%	+44.4%	+25.4%	+19.8%	-3.3%
SHO/ Interns	217	+76	+73	+64	+77	-1	+54.2%	+50.6%	+41.6%	+55.3%	-0.7%
Medical/ Dental, other	1	-4	-4	-0			-82.8%	-84.5%	-3.6%		
Nurse/ Midwife Manager	198	+35	+31	+15	+8	-0	+21.4%	+18.2%	+8.3%	+4.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	55	+19	+14	+16	+7	+1	+52.2%	+35.7%	+42.1%	+14.7%	+2.7%
Staff Nurse/ Staff Midwife	808	+164	+164	+90	+23	+27	+25.6%	+25.4%	+12.5%	+3.0%	+3.5%
Nursing/ Midwifery Student	6	+5	+5	+5	+5	-7	+1264.3%	+2192.0%	+824.2%	+536.7%	-55.5%
Nursing/ Midwifery other	7	+3	+1	+1	+1	+0	+79.8%	+21.9%	+17.1%	+16.9%	+6.8%
Therapy Professions	72	+22	+14	+12	+8	+3	+42.6%	+24.0%	+20.5%	+12.8%	+4.2%
Health Science/ Diagnostics	221	+31	+27	+9	+5	-4	+16.1%	+14.0%	+4.2%	+2.5%	-1.7%
Social Workers	9	+3	+2	+0	+1	-0	+54.2%	+31.6%	+2.6%	+18.0%	-1.5%
Psychologists	4	+4	+2	+2	+2	+0	-100.0%	+75.0%	+75.0%	+75.0%	+3.9%
Pharmacy	41	+13	+9	+7	+1	+1	+46.6%	+29.5%	+21.0%	+3.1%	+1.3%
H&SC, Other	6	-4	-2	-3	-4	+3	-41.2%	-22.6%	-32.6%	-40.4%	+103.8%
Management (VIII & above)	25	+10	+9	+6	+2	+1	+65.5%	+57.0%	+32.5%	+7.5%	+2.3%
Administrative/ Supervisory (V to VII)	88	+29	+26	+15	+8	+2	+50.2%	+41.3%	+20.4%	+10.1%	+2.7%
Clerical (III & IV)	337	+46	+32	-8	-10	+2	+15.8%	+10.6%	-2.3%	-2.9%	+0.5%
Support	380	+244	+234	+182	+182	+2	+178.9%	+159.1%	+92.1%	+91.3%	+0.5%
Maintenance/ Technical	31	+10	+10	+4	+1	-0	+47.0%	+49.5%	+14.1%	+2.7%	-1.0%
Health Care Assistants	229	-22	-45	-129	-142	-4	-8.6%	-16.3%	-36.1%	-38.2%	-1.9%
Care, other	4	-7	-6	-1	-1	-0	-65.8%	-61.2%	-20.1%	-24.4%	-9.6%
UH Limerick	3,046	+794	+681	+351	+224	+22	+35.2%	+28.8%	+13.0%	+7.9%	+0.7%
Consultants	16	+5	+6	+3	-1	+0	+50.6%	+55.8%	+24.0%	-6.1%	+0.1%
Registrars	17	+8	+10	+9	+1	-1	+85.5%	+147.7%	+111.5%	+5.8%	-4.2%
SHO/ Interns	14	+7	+9	+6	-1	+0	+100.0%	+180.0%	+75.0%	-8.8%	+2.3%
Nurse/ Midwife Manager	44	+3	+6	+3	+1	+1	+7.5%	+15.4%	+7.8%	+2.5%	+3.5%
Nurse/ Midwife Specialist & AN/MP	5	+3	+2	+2	+1	-0	+293.9%	+88.0%	+74.9%	+18.6%	-7.0%
Staff Nurse/ Staff Midwife	176	+25	+21	+18	+17	+9	+16.6%	+13.6%	+11.1%	+10.4%	+5.6%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+819	+441	+261	+36	+28.4%	+22.8%	+11.1%	+6.3%	+0.8%
Nursing/ Midwifery Student	14	+1	+11	+9	+2	-5	+8.9%	+365.7%	+175.0%	+21.1%	-27.7%
Nursing/ Midwifery other	4	+1	-0	-0	-0	-0	+14.1%	-5.9%	-4.9%	-3.1%	-0.7%
Therapy Professions	1	-1	-1	-1	-1	+0	-44.4%	-50.0%	-50.0%	-50.0%	+13.6%
Health Science/ Diagnostics	1	+0	+0				+9.9%	+6.4%			
Social Workers	1	+1	+1	+1	-1	-0	-100.0%	-100.0%	-100.0%	-50.0%	-49.0%
Management (VIII & above)	1		-1	-1	+0			-50.0%	-49.0%	+4.2%	
Administrative/ Supervisory (V to VII)	2	-0	-0	+1	+0	-0	-4.5%	-4.5%	+91.0%	+15.1%	-4.5%
Clerical (III & IV)	36	+7	+2	+2	+1	+0	+25.6%	+5.3%	+5.1%	+1.4%	+0.1%
Support	46	+23	+24	+22	+24	+1	+105.2%	+110.3%	+94.8%	+109.9%	+3.1%
Maintenance/ Technical		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	17	-15	-15	-19	-21	+0	-45.5%	-46.9%	-52.5%	-54.0%	+1.0%
Care, other	1			+1					-100.0%		
UMH Limerick	395	+68	+72	+53	+21	+6	+20.8%	+22.3%	+15.6%	+5.6%	+1.5%
Consultants	8	+3	+3	+3	+4	+1	+52.0%	+52.0%	+52.0%	+90.0%	+11.4%
Registrars	3	-4	-4	-3	-5		-55.7%	-55.4%	-48.3%	-59.2%	
SHO/ Interns	8	+1	-1	-1	-1	+1	+8.6%	-15.6%	-15.6%	-15.6%	+8.6%
Nurse/ Midwife Manager	18	+3	+2	-0	+3	+1	+20.2%	+12.4%	-0.3%	+22.6%	+5.6%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+3	-1	-0	+100.0%	+105.8%	+90.0%	-9.0%	-2.2%
Staff Nurse/ Staff Midwife	48	-5	-0	+0	+2	+2	-10.2%	-0.0%	+0.9%	+3.3%	+4.6%
Therapy Professions	1										
Health Science/ Diagnostics	1										
Administrative/ Supervisory (V to VII)	2	+1	-0	-0	-0	+0	+99.0%	-0.5%	-0.5%	-0.5%	+2.1%
Clerical (III & IV)	17	+0	+3	+0	-0	+0	+1.1%	+19.4%	+0.9%	-0.2%	+1.5%
Support	8	+1	-3	-6	+1	-0	+7.3%	-28.2%	-43.7%	+21.3%	-3.3%
Maintenance/ Technical	2										
Health Care Assistants	44	+7	+12	+5	-2	-0	+17.5%	+37.3%	+13.2%	-4.4%	-0.7%
Care, other	1										
Croom Orthopaedic	165	+8	+14	+1	+1	+4	+5.0%	+9.2%	+0.4%	+0.7%	+2.5%
Consultants	8	-1	-2	-2	-1		-7.1%	-17.0%	-17.0%	-9.3%	
Registrars	10	+4	+1	+2	+1		+66.7%	+11.1%	+25.0%	+11.1%	
SHO/ Interns	11	+4	+1	+3	+3	+2	+57.1%	+10.0%	+37.5%	+37.5%	+22.2%
Nurse/ Midwife Manager	25	+6	+2	+1	-3		+30.2%	+11.0%	+2.7%	-10.1%	
Nurse/ Midwife Specialist & AN/MP	9	+4	+2	+3	+2	+1	+80.0%	+28.6%	+50.0%	+28.6%	+5.9%
Staff Nurse/ Staff Midwife	94	+12	+20	+0	+0	-2	+14.0%	+26.3%	+0.4%	+0.4%	-2.5%

Oct 2020 (Dec 2015 figure: 3,438)	WTE Oct 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Sep 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Sep 20
Overall	4,415	+977	+819	+441	+261	+36	+28.4%	+22.8%	+11.1%	+6.3%	+0.8%
Nursing/ Midwifery Student			-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1										
Therapy Professions	6	+2	-1	-0	+0	-0	+37.5%	-16.7%	-3.7%	+0.2%	-6.8%
Health Science/ Diagnostics	10	-3	-7	-1	-0	-2	-24.8%	-40.9%	-4.8%	-1.3%	-16.5%
Pharmacy	5	+3	+1	-1	+1		+131.0%	+15.5%	-23.0%	+14.9%	
Management (VIII & above)	6	-2	-2	-1	-1		-25.0%	-25.0%	-14.3%	-14.3%	
Administrative/ Supervisory (V to VII)	20	+7	+4	+4	+5		+59.2%	+28.6%	+28.6%	+37.4%	
Clerical (III & IV)	39	-7	-7	-5	-6	+1	-15.9%	-15.0%	-12.1%	-13.4%	+2.7%
Support	40	+4	+2	+6	+2	-0	+12.7%	+4.5%	+17.3%	+6.4%	-0.2%
Maintenance/ Technical	2										
Health Care Assistants	29	+6	+2	+3	-2	+1	+27.8%	+7.8%	+10.3%	-7.3%	+1.9%
Care, other	1										
St. John's Limerick	315	+39	+13	+12	+2	-1	+13.9%	+4.5%	+4.0%	+0.6%	-0.3%

Source: Health Service Personnel Census