

University of Limerick Hospital Group Employment Report: October 2021

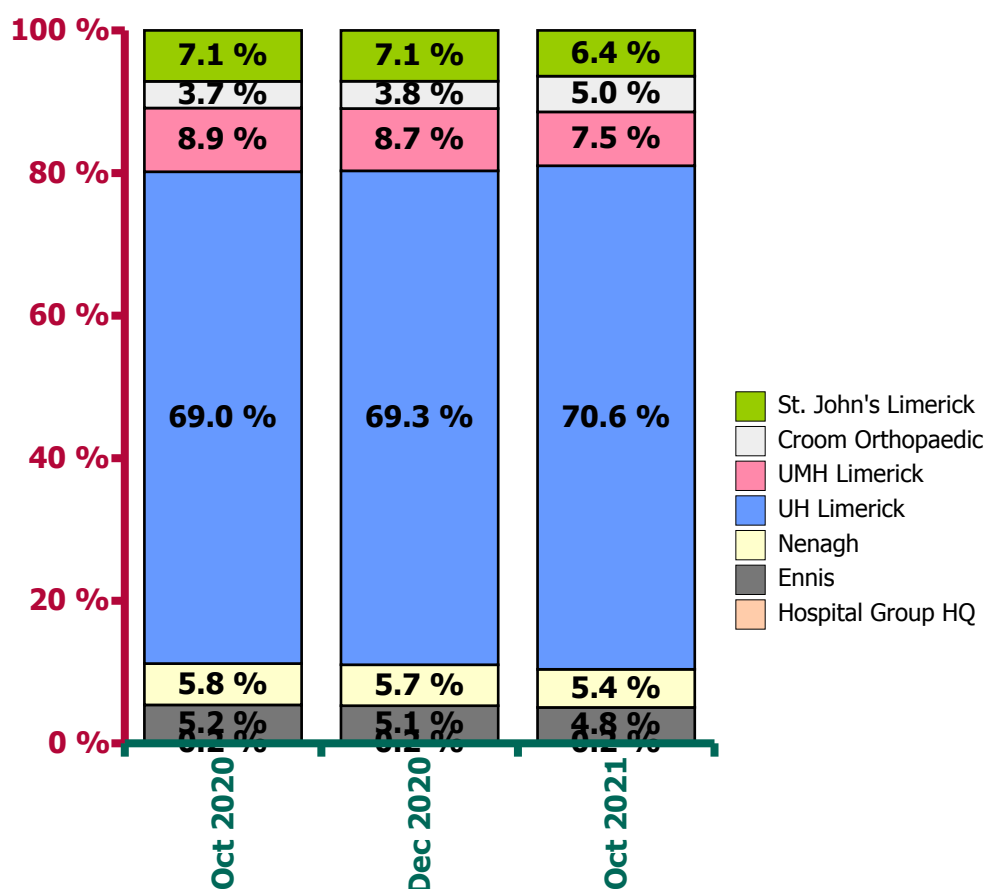
Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,146	4,506	4,943	4,962	+19	+456	+10.1%	+816	+19.7%	5,484
Consultants	165	184	186	187	+1	+4	+2.0%	+22	+13.3%	197
Registrars	190	204	220	221	+1	+17	+8.5%	+31	+16.1%	229
SHO/ Interns	197	259	259	263	+4	+4	+1.7%	+66	+33.7%	270
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	553	647	666	672	+6	+25	+3.9%	+119	+21.5%	698
Nurse/ Midwife Manager	325	346	368	377	+10	+31	+8.9%	+52	+16.0%	416
Nurse/ Midwife Specialist & AN/MP	76	81	87	85	-2	+4	+4.6%	+9	+12.3%	94
Staff Nurse/ Staff Midwife	1,226	1,300	1,449	1,458	+9	+158	+12.2%	+232	+18.9%	1,679
Pre-registration Nurse/ Midwife Intern	3	1	26	2	-24	+1	+143.0%	-1	-22.1%	8
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	6	5	-1	-5	-50.9%	-11	-68.9%	5
Nursing/ Midwifery awaiting registration			4	4	+0	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	19	12	37	11	-25	-1	-5.6%	-8	-40.2%	17
Nursing/ Midwifery other	11	11	13	12	-1	+1	+7.7%	+1	+11.4%	14
Nursing & Midwifery	1,657	1,751	1,954	1,944	-9	+193	+11.0%	+287	+17.3%	2,220
Therapy Professions	84	98	122	123	+1	+25	+25.5%	+38	+45.6%	137
Health Science/ Diagnostics	252	254	270	273	+2	+19	+7.3%	+21	+8.2%	299
Social Workers	11	11	12	13	+0	+1	+13.3%	+1	+13.2%	14
Psychologists	3	4	3	4	+0			+1	+18.2%	4
Pharmacy	45	51	53	54	+1	+3	+6.8%	+10	+21.4%	67
H&SC, Other	7	6	10	12	+3	+7	+110.5%	+5	+67.8%	13
Health & Social Care Professionals	403	423	470	478	+8	+55	+13.0%	+76	+18.8%	534
Management (VIII & above)	36	37	41	41	-1	+4	+9.8%	+5	+14.6%	42
Administrative/ Supervisory (V to VII)	103	129	167	171	+3	+42	+32.5%	+68	+66.3%	180
Clerical (III & IV)	485	508	543	550	+8	+43	+8.4%	+65	+13.4%	602
Management & Administrative	624	674	752	762	+11	+88	+13.1%	+139	+22.2%	824
Support	286	584	648	652	+4	+68	+11.7%	+366	+127.8%	714
Maintenance/ Technical	39	38	39	39	+0	+1	+3.2%	+0	+0.6%	39
General Support	325	622	687	691	+5	+69	+11.2%	+366	+112.7%	753
Health Care Assistants	577	383	409	407	-2	+24	+6.2%	-170	-29.4%	447
Care, other	8	6	5	6	+1	+1	+8.4%	-1	-15.4%	8
Patient & Client Care	585	389	414	414	-1	+24	+6.3%	-171	-29.2%	455

University of Limerick Hospital Group Employment by Hospital: Oct 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,146	4,506	4,943	4,962	+19	+456	+10.1%	+816	+19.7%	5,484
Hospital Group HQ	6	10	10	10	-0	-0	-1.0%	+4	+65.6%	10
Ennis	235	228	237	240	+3	+12	+5.1%	+5	+2.0%	276
Nenagh	250	259	262	266	+4	+7	+2.8%	+16	+6.6%	298
UH Limerick	2,814	3,122	3,485	3,505	+20	+383	+12.3%	+691	+24.6%	3,838
UMH Limerick	375	393	383	375	-9	-18	-4.7%	-0	-0.0%	427
Croom Orthopaedic	156	173	244	249	+4	+76	+43.6%	+93	+59.5%	275
St. John's Limerick	311	321	321	318	-3	-3	-0.9%	+7	+2.1%	360

University of Limerick Hospital Group



**University of Limerick Hospital Group Employment by Administration (HSE / S38):
October 2021**

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,146	4,506	4,943	4,962	+19	+456	+10.1%	+816	+19.7%	5,484
HSE	3,835	4,186	4,622	4,644	+22	+458	+10.9%	+809	+21.1%	5,124
Section 38 Hospitals	311	321	321	318	-3	-3	-0.9%	+7	+2.1%	360

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,835	4,186	4,622	4,644	+22	+458	+10.9%	+809	+21.1%	5,124
Consultants	158	176	179	180	+2	+5	+2.7%	+23	+14%	189
Registrars	181	194	210	211	+1	+17	+8.9%	+30	+16%	219
SHO/ Interns	190	248	252	255	+3	+7	+3.0%	+65	+34%	262
Medical/ Dental, other	1	1	1	1						2
Medical & Dental	530	618	641	647	+6	+29	+4.8%	+118	+22.3%	672
Nurse/ Midwife Manager	301	321	341	351	+10	+30	+9.2%	+50	+17%	385
Nurse/ Midwife Specialist & AN/MP	68	72	78	77	-1	+5	+6.5%	+9	+14%	85
Staff Nurse/ Staff Midwife	1,133	1,208	1,360	1,370	+10	+163	+13.5%	+237	+21%	1,580
<i>Nursing/ Midwifery awaiting registration</i>			4	4	+0	+4	-100.0%	+4	-100.0%	4
<i>Post-registration Nurse/ Midwife Student</i>	16	10	6	5	-1	-11	-50.9%	-11	-68.9%	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		1					-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	26	2	-24	-1	+143.0%	-1	-22.1%	8
Nursing/ Midwifery Student	19	12	37	11	-25	-1	-5.6%	-8	-40%	17
Nursing/ Midwifery other	10	11	12	11	-1	-0	-1.1%	+1	+13%	13
Nursing & Midwifery	1,530	1,624	1,828	1,821	-8	+196	+12.1%	+290	+19.0%	2,080
Therapy Professions	79	92	117	118	+1	+26	+28.0%	+39	+49%	131
Health Science/ Diagnostics	240	244	260	261	+1	+17	+7.0%	+21	+9%	285
Social Workers	11	11	12	13	+0	+1	+13.3%	+1	+13%	14
Psychologists	3	4	3	4	+0			+1	+18%	4
Pharmacy	40	45	47	49	+2	+4	+9.9%	+9	+22%	58
H&SC, Other	7	6	10	12	+3	+7	+110.5%	+5	+68%	13
Health & Social Care Professionals	382	402	449	457	+8	+55	+13.8%	+75	+19.8%	505
Management (VIII & above)	29	30	33	33	-1	+3	+8.7%	+4	+15%	34
Administrative/ Supervisory (V to VII)	87	109	147	151	+3	+42	+38.5%	+64	+73%	159
Clerical (III & IV)	440	466	500	508	+8	+42	+9.0%	+68	+16%	557
Management & Administrative	556	606	681	692	+11	+86	+14.3%	+136	+24.5%	750
Support	247	543	609	613	+4	+70	+12.9%	+367	+149%	665
Maintenance/ Technical	37	36	38	38	+0	+2	+6.2%	+1	+3%	38
General Support	283	579	647	651	+4	+72	+12.5%	+368	+129.9%	703
Health Care Assistants	548	352	371	370	-1	+18	+5.1%	-178	-32%	407
Care, other	7	5	4	5	+1	+1	+10.0%	-1	-18%	7
Patient & Client Care	555	357	375	376	+1	+19	+5.2%	-179	-32.2%	414

Section 38 Hospitals

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	311	321	321	318	-3	-3	-0.9%	+7	+2.1%	360
Consultants	8	8	8	7	-1	-1	-12.9%	-1	-11%	8
Registrars	9	10	10	10				+1	+11%	10
SHO/ Interns	7	11	7	8	+1	-3	-27.3%	+1	+14%	8
Medical & Dental	24	29	25	25		-4	-13.9%	+1	+5.1%	26
Nurse/ Midwife Manager	24	25	27	27		+1	+5.3%	+2	+10%	31
Nurse/ Midwife Specialist & AN/MP	8	9	9	8	-1	-1	-11.1%			9
Staff Nurse/ Staff Midwife	93	92	89	88	-1	-5	-5.0%	-5	-6%	99
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	125	124	-2	-3	-2.6%	-3	-2.4%	140
Therapy Professions	5	6	5	5		-1	-16.0%	-0	-6%	6
Health Science/ Diagnostics	12	10	11	12	+1	+2	+14.9%	-0	-1%	14
Pharmacy	4	6	6	5	-1	-1	-16.8%	+1	+13%	9
Health & Social Care Professionals	21	22	21	21		-0	-1.8%	+0	+0.8%	29
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	20	20				+4	+29%	21
Clerical (III & IV)	45	41	42	42		+1	+2.4%	-3	-7%	45
Management & Administrative	68	68	70	70		+2	+2.9%	+2	+3.4%	74
Support	40	41	39	39		-2	-4.7%	-1	-2%	49
Maintenance/ Technical	2	2	1	1		-1	-50.0%	-1	-50%	1
General Support	42	43	40	40		-3	-6.8%	-2	-4.2%	50
Health Care Assistants	29	31	38	37	-1	+6	+18.8%	+8	+26%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	39	38	-1	+6	+18.2%	+8	+25.3%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: October 2021

Hospital Group HQ

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	6	10	10	10	-0	-0	-1.0%	+4	+65.6%	10
<i>Clinical Nurse/ Midwife Manager</i>				1	+1	+1	-100.0%	+1	-100.0%	1
<i>Director of Nursing/Midwifery</i>	1	1	1	1	0					1
Nurse/ Midwife Manager	1	1	1	2	+1	+1	+92.0%	+1	+92.0%	2
Nursing & Midwifery	1	1	1	2	+1	+1	+92.0%	+1	+92.0%	2
<i>Executive Management</i>	3	5	6	5	-1	-0	-0.2%	+2	+66.3%	5
<i>Senior Management (VIII & GM)</i>	1	2	1	1	0	-1	-50.0%	+0	+2.0%	1
Management (VIII & above)	4	7	7	6	-1	-1	-14.4%	+2	+50.5%	6
<i>Middle Management (V-VII)</i>	1	2	1	1	-0	-1	-50.5%	-0	-1.0%	1
Administrative/ Supervisory (V to VII)	1	2	1	1	-0	-1	-50.5%	-0	-1.0%	1
<i>General Administrative (III & IV)</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Clerical (III & IV)			1	1	0	+1	-100.0%	+1	-100.0%	1
Management & Administrative	5	9	9	8	-1	-1	-11.3%	+3	+60.2%	8

Ennis

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	235	228	237	240	+3	+12	+5.1%	+5	+2.0%	276
Consultant Anaesthesia	1	1	1	1	0					1
Consultant Medicine	7	6	6	6	-0	-1	-10.5%	-1	-18.4%	7
Consultants	8	7	7	7	-0	-1	-9.1%	-1	-16.1%	8
Registrar	3	3	4	4	-0	+1	+25.0%	+1	+25.0%	4
Registrars	3	3	4	4	-0	+1	+25.0%	+1	+25.0%	4
Senior House Officer	5	4	8	9	+1	+5	+109.3%	+4	+78.9%	9
SHO/ Interns	5	4	8	9	+1	+5	+109.3%	+4	+78.9%	9
Medical & Dental	16	15	19	19	+0	+5	+31.9%	+3	+20.9%	21
Clinical Nurse/ Midwife Manager	21	19	18	18	+1	-1	-3.1%	-2	-11.3%	21
Director Nursing/Midwifery, Assistant	4	4	4	4	0					4
Director of Nursing/Midwifery	2	1	1		-1	-1	-100.0%	-2	-100.0%	
Nurse/ Midwife Manager	27	24	23	22	-0	-2	-6.5%	-4	-16.2%	25
Advanced Nurse/ Midwife Practitioner	1	1	3	3	+0	+2	+200.0%	+2	+200.0%	3
Clinical Nurse/ Midwife Specialist	1	2	1		-1	-2	-100.0%	-1	-100.0%	
Nurse/ Midwife Specialist & AN/MP	2	3	4	3	-1	+0	+2.7%	+1	+57.9%	3
Staff Nurses [General/ Children's]	79	72	76	79	+3	+7	+9.8%	+0	+0.3%	97
Staff Nurse/ Staff Midwife	79	72	76	79	+3	+7	+9.8%	+0	+0.3%	97
Nursing & Midwifery	108	99	103	105	+2	+6	+5.6%	-3	-2.8%	125
Physiotherapists	5	5	4	5	+1	-1	-9.4%	-0	-4.6%	7
Therapy Professions	5	5	4	5	+1	-1	-9.4%	-0	-4.6%	7
Clinical Measurement	2	2	2	2	+0	+0	+4.9%	-0	-14.0%	2
Radiographers	5	5	6	5	-0	-0	-0.9%	-0	-0.4%	7
Medical Science	8	6	6	7	+1	+0	+3.3%	-1	-12.8%	7
Health Science/ Diagnostics	15	13	14	14	+0	+0	+1.8%	-1	-8.5%	16
Pharmacy	2	2	2	2	+0			+0	+11.1%	2
Pharmacy	2	2	2	2	+0		0.0	+0	+11.1%	2
Health & Social Care Professionals	22	21	20	20	+1	-0	-1.3%	-1	-6.0%	25
Middle Management (V-VII)	2	4	5	5	+0	+1	+25.0%	+3	+150.0%	5
Administrative/ Supervisory (V to VII)	2	4	5	5	+0	+1	+25.0%	+3	+150.0%	5
General Administrative (III & IV)	42	39	41	41	+0	+2	+5.7%	-1	-1.4%	45
Clerical (III & IV)	42	39	41	41	+0	+2	+5.7%	-1	-1.4%	45
Management & Administrative	44	43	46	46	+0	+3	+7.5%	+2	+5.5%	50
Catering	2	3	3	3	-0	-0	-4.0%	+1	+23.3%	3
Household Services	1	23	23	23	-0	-1	-2.7%	+22	+2681.7%	27
Other Support	4	4	3	4	+1	+0	+2.2%	-0	-6.6%	4
Portering	7	7	8	8	0	+1	+14.3%	+1	+16.6%	8
Support	14	37	37	37	+0	+0	+0.9%	+23	+167.8%	42
General Support	14	37	37	37	+0	+0	+0.9%	+23	+167.8%	42
HCA, Nurse's Aide, etc.	31	13	12	11	-1	-2	-14.7%	-20	-65.0%	12
Health & Social Care Assistants	1	1	1	1	-0	-0	-4.0%	-0	-4.0%	1
Health Care Assistants	32	14	13	12	-1	-2	-13.9%	-20	-63.1%	13
Patient & Client Care	32	14	13	12	-1	-2	-13.9%	-20	-63.1%	13

Nenagh

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	250	259	262	266	+4	+7	+2.8%	+16	+6.6%	298
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	2	3	2	2	-0	-1	-33.3%			2
Consultants	4	5	4	4	-0	-1	-20.0%			4
Registrar	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
Registrars	4	4	3	3	0	-1	-25.0%	-1	-25.0%	3
Interns		1				-1	-100.0%		-100.0%	
Senior House Officer	8	9	8	8	+0	-1	-11.1%			8
SHO/ Interns	8	10	8	8	+0	-2	-20.0%			8
Medical & Dental	16	19	15	15	-0	-4	-21.1%	-1	-6.3%	15
Clinical Nurse/ Midwife Manager	26	28	25	26	+1	-2	-6.1%	-0	-0.4%	29
Director Nursing/Midwifery, Assistant	1	2	3	3	+0	+1	+50.0%	+2	+200.0%	3
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	28	31	29	30	+1	-1	-2.3%	+2	+6.8%	33
Advanced Nurse/ Midwife Practitioner	1	1	2	2	+0	+1	+100.0%	+1	+100.0%	2
Clinical Nurse/ Midwife Specialist	3	3	3	3	0	+1	+29.5%	+1	+29.5%	4
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	+0	+2	+48.6%	+2	+48.6%	6
Staff Nurses [General/ Children's]	81	82	90	91	+2	+9	+11.5%	+10	+12.3%	109
Staff Nurse/ Staff Midwife	81	82	90	91	+2	+9	+11.5%	+10	+12.3%	109
Nursing & Midwifery	113	116	124	127	+3	+10	+9.0%	+14	+12.1%	148
Physiotherapists	8	9	6	6	-0	-3	-36.0%	-2	-29.2%	7
Therapy Professions	8	9	6	6	-0	-3	-36.0%	-2	-29.2%	7
Clinical Measurement	2	2	2	2	+0			+0	+4.7%	2
Radiographers	4	5	5	5	-0	-1	-9.4%	+0	+7.1%	6
Health Science/ Diagnostics	6	7	7	7	-0	-1	-6.8%	+0	+6.4%	8
Pharmacy	2	2	2	2	-0	+0	+0.5%	+0	+11.3%	3
Pharmacy	2	2	2	2	-0	+0	+0.5%	+0	+11.3%	3
Health & Social Care Professionals	16	18	15	14	-0	-4	-20.4%	-2	-10.9%	18
Middle Management (V-VII)	3	2	4	4	-0	+1	+58.0%	+1	+31.1%	4
Administrative/ Supervisory (V to VII)	3	2	4	4	-0	+1	+58.0%	+1	+31.1%	4
General Administrative (III & IV)	32	35	32	34	+2	-0	-0.9%	+2	+7.8%	37
Clerical (III & IV)	32	35	32	34	+2	-0	-0.9%	+2	+7.8%	37
Management & Administrative	35	37	36	38	+2	+1	+2.9%	+3	+9.7%	41
Catering	3	3	3	3	0			+0	+13.2%	3
Household Services	2	11	12	12	+1	+1	+8.3%	+11	+596.6%	13
Other Support	4	3	2	2	+0	-1	-29.4%	-2	-50.3%	2
Portering	1	1	3	3	0	+2	+243.9%	+2	+243.9%	3
Support	9	18	19	20	+1	+2	+12.1%	+11	+121.3%	21
Maintenance	3	3	3	3	0			+0	+9.1%	3
Maintenance/ Technical	3	3	3	3	0		0.0	+0	+9.1%	3
General Support	12	21	22	23	+1	+2	+10.3%	+11	+95.2%	24
HCA, Nurse's Aide, etc.	57	47	49	47	-1	+0	+0.5%	-10	-17.5%	50
Health & Social Care Assistants	1	1	1	1	-0	-0	-8.2%	-0	-10.0%	1
Health Care Assistants	58	48	50	48	-1	+0	+0.3%	-10	-17.3%	51
Other Care Grades				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other				1	+1	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	50	49	-0	+1	+2.3%	-9	-15.7%	52

UH Limerick

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,814	3,122	3,485	3,505	+20	+383	+12.3%	+691	+24.6%	3,838
Consultant Anaesthesia	13	20	18	20	+2	+0	+1.4%	+7	+53.8%	20
Consultant Emergency Medicine	7	8	8	8	-0	+0	+1.3%	+1	+10.0%	9
Consultant Medicine	41	43	44	44	-0	+1	+1.9%	+3	+6.0%	47
Consultant Paediatrics	8	10	9	10	+0	-1	-7.2%	+1	+15.2%	10
Consultant Pathology	12	12	13	13	+0	+1	+4.8%	+1	+4.4%	13
Consultant Radiology	15	15	18	19	+1	+4	+25.0%	+4	+25.8%	19
Consultant Surgery	28	32	33	33	+0	+1	+1.7%	+5	+18.1%	34
Consultants	125	141	144	146	+2	+5	+3.8%	+21	+16.7%	152
Registrar	99	104	109	110	+1	+6	+6.2%	+11	+11.0%	116
Senior Registrar	4	7	8	8	+0	+1	+15.8%	+5	+128.6%	8
Specialist Registrar	52	56	64	64	-0	+8	+14.5%	+11	+22.0%	65
Registrars	155	167	181	182	+1	+16	+9.3%	+27	+17.4%	189
Interns	51	96	70	72	+2	-24	-24.7%	+21	+41.7%	74
Senior House Officer	104	117	145	146	+2	+30	+25.3%	+42	+40.2%	151
SHO/ Interns	155	213	215	218	+4	+6	+2.7%	+63	+40.7%	225
Other Medical	1	1	1	1	0					2
Medical/ Dental, other	1	1	1	1	0		0.0			2
Medical & Dental	436	521	540	548	+7	+27	+5.1%	+111	+25.4%	568
Clinical Nurse/ Midwife Manager	174	180	202	206	+5	+26	+14.4%	+32	+18.3%	228
Director Nursing/Midwifery, Assistant	23	23	22	24	+2	+1	+4.5%	+1	+5.8%	25
Director of Nursing/Midwifery	1	1	1	1	0					1
Nurse/ Midwife Manager	198	204	225	231	+7	+27	+13.2%	+33	+16.7%	254
Advanced Nurse/ Midwife Practitioner	13	16	19	20	+1	+4	+22.7%	+7	+51.8%	20
Clinical Nurse/ Midwife Specialist	40	41	40	38	-1	-2	-5.8%	-1	-3.6%	45
Nurse/ Midwife Specialist & AN/MP	53	57	59	58	-1	+1	+2.2%	+5	+9.9%	65
Staff Nurses [General/ Children's]	756	826	955	960	+5	+134	+16.3%	+204	+27.0%	1,090
Staff Midwives		0	0	0	-0	+0	+8.1%	+0	-100.0%	1
Staff Nurse/ Staff Midwife	756	826	955	960	+5	+134	+16.3%	+204	+27.0%	1,091
Pre-registration Nurse/ Midwife Intern	0		18	2	-17	+2	-100.0%	+2	+1408.3%	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	0	1	21	5	-16	+4	+379.0%	+5	+3891.7%	9
Nursing Education/Clinical	6	7	8	7	-1	-0	-3.2%	+0	+1.8%	8
Nursing/ Midwifery other	6	7	8	7	-1	-0	-3.2%	+0	+1.8%	8
Nursing & Midwifery	1,014	1,095	1,267	1,261	-6	+166	+15.2%	+247	+24.4%	1,427
Dietitians	16	18	22	21	-1	+3	+19.7%	+5	+29.7%	23
Occupational Therapists	8	11	20	21	+1	+10	+97.2%	+14	+180.0%	22
Orthoptists			1	1	0	+1	-100.0%	+1	-100.0%	1
Physiotherapists	32	33	41	42	+1	+10	+29.2%	+10	+29.5%	45
Speech & Language Therapists	5	10	13	13	+0	+3	+34.0%	+8	+174.9%	15
Podiatrists & Chiropodists	3	4	4	4	0	+0	+7.5%	+1	+43.3%	5
Therapy Professions	64	74	102	102	+1	+28	+37.5%	+38	+59.9%	111
Audiology	1	1	1	1	0					1
Biochemists	7	7	7	7	-0	-0	-2.3%	-0	-1.2%	7
Clinical Engineering	6	8	13	13	+0	+6	+69.1%	+8	+125.4%	14
Clinical Measurement	22	23	23	21	-2	-2	-9.5%	-2	-7.0%	24
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	3	4	+1	+2	+99.0%	+2	+99.0%	4

Radiographers	57	61	68	69	+1	+8	+12.6%	+13	+22.1%	73
Medical Science	122	119	123	125	+1	+5	+4.6%	+3	+2.5%	137
Health Science/ Diagnostics	217	221	238	240	+2	+18	+8.3%	+23	+10.4%	260
Social Workers	10	10	11	12	+0	+1	+14.6%	+1	+14.5%	13
Social Workers	10	10	11	12	+0	+1	+14.6%	+1	+14.5%	13
Psychologists	3	4	3	4	+0			+1	+18.2%	4
Psychologists	3	4	3	4	+0		0.0	+1	+18.2%	4
Pharmacy	37	41	43	46	+3	+4	+10.8%	+9	+23.3%	53
Pharmacy	37	41	43	46	+3	+4	+10.8%	+9	+23.3%	53
HSCP Trainees/ Students	5	4	1	4	+3			-1	-27.8%	4
Play Therapists/ Specialists	2	2	2	2	0					2
Vaccinators			7	7	-0	+7	-100.0%	+7	-100.0%	7
H&SC, Other	7	6	10	12	+3	+7	+110.5%	+5	+67.8%	13
Health & Social Care Professionals	338	356	407	415	+8	+59	+16.5%	+77	+22.6%	454
Executive Management	1						-100.0%	-1	-100.0%	
Senior Management (VIII & GM)	24	22	26	26	+0	+4	+16.4%	+2	+9.3%	27
Management (VIII & above)	25	22	26	26	+0	+4	+16.4%	+1	+4.9%	27
Middle Management (V-VII)	77	97	132	135	+3	+39	+39.9%	+58	+74.9%	143
Administrative/ Supervisory (V to VII)	77	97	132	135	+3	+39	+39.9%	+58	+74.9%	143
General Administrative (III & IV)	317	338	371	371	+0	+33	+9.9%	+54	+17.0%	404
Clerical (III & IV)	317	338	371	371	+0	+33	+9.9%	+54	+17.0%	404
Management & Administrative	419	457	528	532	+4	+76	+16.5%	+113	+26.9%	574
Catering	10	11	14	15	+0	+4	+37.8%	+4	+40.4%	15
Household Services	32	253	269	273	+5	+20	+8.0%	+241	+756.8%	296
Other Labs & Associated	31	27	30	30	-0	+3	+10.5%	-1	-2.6%	36
Other Support	27	26	25	26	+1	-0	-0.2%	-1	-2.6%	30
Portering	96	118	124	124	-0	+6	+5.2%	+28	+29.0%	130
Support	196	435	463	468	+5	+33	+7.6%	+272	+139.1%	507
Maintenance	31	30	33	33	+0	+3	+10.8%	+2	+6.5%	33
Technical Services	1	1	1	1	0					1
Maintenance/ Technical	32	31	34	34	+0	+3	+10.4%	+2	+6.3%	34
General Support	227	465	496	501	+5	+36	+7.8%	+274	+120.5%	541
HCA, Nurse's Aide, etc.	371	220	240	242	+2	+22	+9.9%	-129	-34.8%	265
Health & Social Care Assistants	3	2	3	3	0	+1	+29.2%	-0	-1.1%	4
HCA (Student Nurse/Midwife COVID-19)		3	0	0	-0	-3	-95.1%	+0	-100.0%	1
Health Care Assistants	374	225	243	245	+2	+20	+8.7%	-129	-34.6%	270
Other Care Grades	5	3	3	3	+0	-0	-13.5%	-2	-35.2%	4
Care, other	5	3	3	3	+0	-0	-13.5%	-2	-35.2%	4
Patient & Client Care	379	229	246	248	+2	+19	+8.3%	-131	-34.6%	274

UMH Limerick

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	375	393	383	375	-9	-18	-4.7%	-0	-0.0%	427
Consultant Obstetrics & Gynaecology	13	12	11	11	+0	-1	-8.3%	-2	-12.0%	12
Consultant Paediatrics	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
Consultants	16	15	15	15	+0		0.0	-1	-3.2%	16
Registrar	11	11	9	9	0	-2	-18.2%	-2	-18.1%	9
Senior Registrar	1						-100.0%	-1	-100.0%	
Specialist Registrar	4	6	5	5	+0	-1	-16.7%	+1	+25.0%	5
Registrars	16	17	14	14	+0	-3	-17.6%	-2	-12.4%	14
Interns	2	1	2	2	0	+1	+100.0%			2
Senior House Officer	15	12	10	10	+0	-2	-16.1%	-5	-31.7%	10
SHO/ Interns	17	13	12	12	+0	-1	-7.1%	-5	-27.9%	12
Medical & Dental	48	45	41	41	+0	-4	-8.7%	-7	-14.8%	42
Clinical Nurse/ Midwife Manager	27	35	38	39	+0	+4	+10.2%	+12	+45.6%	44
Director Nursing/Midwifery, Assistant	5	6	6	6	-0	+0	+0.8%	+1	+19.2%	6
Director of Nursing/Midwifery	1	1	1	1	-0	-0	-1.0%	-0	-1.0%	1
Nurse/ Midwife Manager	33	42	45	46	+0	+4	+8.6%	+13	+40.2%	51
Advanced Nurse/ Midwife Practitioner	2	2	3	3	0	+1	+50.0%	+1	+50.0%	3
Clinical Nurse/ Midwife Specialist	2	2	2	2	0	-0	-19.7%	+0	+6.4%	2
Nurse/ Midwife Specialist & AN/MP	4	4	5	5	0	+1	+11.4%	+1	+28.9%	5
Staff Nurses [General/ Children's]	21	25	26	25	-0	+0	+1.9%	+4	+18.1%	29
Staff Midwives	145	149	140	139	-2	-11	-7.1%	-6	-4.4%	167
Staff Nurse/ Staff Midwife	166	174	166	164	-2	-10	-5.8%	-2	-1.5%	196
Pre-registration Nurse/ Midwife Intern	3	1	8	1	-7	-0	-38.0%	-2	-79.3%	2
Post-registration Nurse/ Midwife Student	16	10	6	5	-1	-5	-50.9%	-11	-68.9%	5
Nursing/ Midwifery Student	19	11	14	6	-9	-5	-49.7%	-13	-70.6%	7
Nursing Education/Clinical	3	5	4	5	+0	+0	+2.0%	+1	+32.7%	5
Nursing/ Midwifery other	3	5	4	5	+0	+0	+2.0%	+1	+32.7%	5
Nursing & Midwifery	225	236	235	225	-10	-11	-4.8%	-0	-0.2%	264
Physiotherapists	2	2	2	1	-0	-0	-16.6%	-1	-36.5%	2
Therapy Professions	2	2	2	1	-0	-0	-16.6%	-1	-36.5%	2
Radiographers	1	1				-1	-100.0%	-1	-100.0%	
Health Science/ Diagnostics	1	1				-1	-100.0%	-1	-100.0%	
Social Workers	1	1	1	1	+0					1
Social Workers	1	1	1	1	+0		0.0			1
Health & Social Care Professionals	4	4	3	2	-0	-1	-34.4%	-2	-42.8%	3
Senior Management (VIII & GM)		1	1	1	0			+1	-100.0%	1
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Middle Management (V-VII)	2	2	3	3	-0	+1	+56.5%	+1	+52.6%	3
Administrative/ Supervisory (V to VII)	2	2	3	3	-0	+1	+56.5%	+1	+52.6%	3
General Administrative (III & IV)	34	38	33	35	+2	-3	-7.2%	+1	+3.0%	39
Clerical (III & IV)	34	38	33	35	+2	-3	-7.2%	+1	+3.0%	39
Management & Administrative	36	41	37	39	+2	-2	-4.1%	+3	+8.5%	43
Catering	3	3	4	4	0	+1	+20.5%	+0	+12.7%	4
Household Services	8	35	34	33	-1	-2	-4.7%	+25	+302.1%	37
Portering	9	9	9	8	-0	-0	-3.7%	-1	-9.1%	9
Support	21	46	46	45	-1	-1	-2.9%	+24	+117.8%	50
General Support	21	46	46	45	-1	-1	-2.9%	+24	+117.8%	50

<i>HCA, Nurse's Aide, etc.</i>	39	21	21	22	+1	+1	+5.3%	-18	-44.4%	24
Health Care Assistants	39	21	21	22	+1	+1	+5.3%	-18	-44.4%	24
<i>Other Care Grades</i>	1	0	0	0	0			-1	-51.0%	1
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	22	22	+1	+1	+5.2%	-18	-44.6%	25

Croom Orthopaedic

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	156	173	244	249	+4	+76	+43.6%	+93	+59.5%	275
Consultant Surgery	5	8	9	9	+0	+1	+13.2%	+4	+75.2%	9
Consultants	5	8	9	9	+0	+1	+13.2%	+4	+75.2%	9
Registrar	0	0	4	4	0	+4	+4000.0%	+4	+4000.0%	5
Specialist Registrar	3	3	4	4	-0	+1	+31.7%	+1	+31.7%	4
Registrars	3	3	8	8	-0	+5	+159.7%	+5	+159.7%	9
Interns			1		-1		-100.0%		-100.0%	
Senior House Officer	5	8	8	8	0	+0	+0.6%	+3	+60.0%	8
SHO/ Interns	5	8	9	8	-1	+0	+0.6%	+3	+60.0%	8
Medical & Dental	13	19	26	25	-1	+6	+32.2%	+12	+89.5%	26
Clinical Nurse/ Midwife Manager	13	18	17	17	+0	-1	-3.8%	+4	+30.8%	18
Director Nursing/Midwifery, Assistant	1	1	1	1	0					1
Director of Nursing/Midwifery			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager	14	19	18	19	+1	+0	+1.7%	+5	+35.7%	20
Advanced Nurse/ Midwife Practitioner	2	2	2	2	-0	-0	-0.5%	-0	-0.5%	2
Clinical Nurse/ Midwife Specialist	4	3	4	4	+0	+1	+40.4%	+0	+2.7%	4
Nurse/ Midwife Specialist & AN/MP	6	5	6	6	+0	+1	+23.2%	+0	+1.6%	6
Staff Nurses [General/ Children's]	50	54	73	76	+2	+22	+40.8%	+25	+50.3%	87
Staff Nurse/ Staff Midwife	50	54	73	76	+2	+22	+40.8%	+25	+50.3%	87
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	98	102	+3	+24	+31.6%	+31	+44.8%	114
Physiotherapists		2	4	4	0	+2	+100.0%	+4	-100.0%	4
Therapy Professions		2	4	4	0	+2	+100.0%	+4	-100.0%	4
Radiographers	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Health & Social Care Professionals	1	3	5	5		+2	+64.1%	+4	+376.0%	5
Middle Management (V-VII)	2	2	3	3	0	+1	+43.5%	+1	+43.5%	3
Administrative/ Supervisory (V to VII)	2	2	3	3	0	+1	+43.5%	+1	+43.5%	3
General Administrative (III & IV)	15	17	23	26	+3	+8	+48.3%	+11	+69.9%	31
Clerical (III & IV)	15	17	23	26	+3	+8	+48.3%	+11	+69.9%	31
Management & Administrative	17	19	26	28	+3	+9	+47.8%	+11	+66.8%	34
Catering	3	3	4	4	0	+1	+34.5%	+1	+30.0%	4
Household Services	3	4	17	17	-0	+13	+354.4%	+14	+486.5%	17
Other Support	2	1	4	4	+0	+3	+282.8%	+2	+135.4%	4
Portering			20	19	-0	+19	-100.0%	+19	-100.0%	20
Support	7	8	44	43	-0	+36	+477.0%	+36	+484.8%	45
Maintenance	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	45	44	-0	+35	+366.4%	+35	+371.4%	46
HCA, Nurse's Aide, etc.	43	44	43	43	-0	-1	-1.9%	-0	-1.0%	48
Health & Social Care Assistants	1	1	1	1	0					1
Health Care Assistants	44	45	44	44	-0	-1	-1.8%	-0	-1.0%	49
Other Care Grades	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	45	45	-0	-1	-1.8%	-0	-1.0%	50

St. John's Limerick

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	311	321	321	318	-3	-3	-0.9%	+7	+2.1%	360
Consultant Anaesthesia	2	2	2	2	0					2
Consultant Medicine	3	3	3	3	0			+0	+7.8%	4
Consultant Obstetrics & Gynaecology	1	1	1	1	0					1
Consultant Pathology	1	1	1	1	0					1
Consultant Surgery	1	1	1		-1	-1	-100.0%	-1	-100.0%	
Consultants	8	8	8	7	-1	-1	-12.9%	-1	-10.6%	8
Registrar	9	10	10	10	0			+1	+11.1%	10
Registrars	9	10	10	10	0		0.0	+1	+11.1%	10
Interns	3	3	2	2	0	-1	-33.3%	-1	-33.3%	2
Senior House Officer	4	8	5	6	+1	-2	-25.0%	+2	+50.0%	6
SHO/ Interns	7	11	7	8	+1	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	25	25		-4	-13.9%	+1	+5.1%	26
Clinical Nurse/ Midwife Manager	20	19	22	21	-1	+2	+12.4%	+1	+6.8%	25
Director Nursing/Midwifery, Assistant	4	6	5	6	+1			+2	+57.1%	6
Director of Nursing/Midwifery	1	1				-1	-100.0%	-1	-100.0%	
Nurse/ Midwife Manager	24	25	27	27	0	+1	+5.3%	+2	+9.6%	31
Advanced Nurse/ Midwife Practitioner	3	5	6	6	0	+1	+20.0%	+3	+100.0%	6
Clinical Nurse/ Midwife Specialist	5	4	3	2	-1	-2	-50.0%	-3	-60.0%	3
Nurse/ Midwife Specialist & AN/MP	8	9	9	8	-1	-1	-11.1%			9
Staff Nurses [General/ Children's]	93	92	89	88	-1	-5	-5.0%	-5	-5.7%	99
Staff Nurse/ Staff Midwife	93	92	89	88	-1	-5	-5.0%	-5	-5.7%	99
Nursing Education/Clinical	1		1	1	0	+1	-100.0%			1
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	125	124	-2	-3	-2.6%	-3	-2.4%	140
Dietitians	1	1	1	1	0	+0	+23.5%	+0	+23.5%	1
Physiotherapists	4	5	4	4	0	-1	-22.8%	-0	-11.5%	5
Therapy Professions	5	6	5	5	0	-1	-16.0%	-0	-5.7%	6
Radiographers	12	10	11	12	+1	+2	+14.9%	-0	-1.3%	14
Health Science/ Diagnostics	12	10	11	12	+1	+2	+14.9%	-0	-1.3%	14
Pharmacy	4	6	6	5	-1	-1	-16.8%	+1	+13.3%	9
Pharmacy	4	6	6	5	-1	-1	-16.8%	+1	+13.3%	9
Health & Social Care Professionals	21	22	21	21		-0	-1.8%	+0	+0.8%	29
Executive Management	1	1	1	1	0					1
Senior Management (VIII & GM)	6	6	7	7	0	+1	+16.7%	+1	+16.7%	7
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Middle Management (V-VII)	16	20	20	20	0			+4	+28.6%	21
Administrative/ Supervisory (V to VII)	16	20	20	20	0		0.0	+4	+28.6%	21
General Administrative (III & IV)	45	41	42	42	0	+1	+2.4%	-3	-7.0%	45
Clerical (III & IV)	45	41	42	42	0	+1	+2.4%	-3	-7.0%	45
Management & Administrative	68	68	70	70		+2	+2.9%	+2	+3.4%	74
Catering	3	4	5	5	0	+1	+23.7%	+2	+52.6%	6
Household Services	23	22	21	21	0	-1	-4.2%	-2	-7.6%	30
Other Support	4	4	4	4	0					4
Portering	10	11	9	9	0	-2	-18.2%	-1	-8.4%	9
Support	40	41	39	39	0	-2	-4.7%	-1	-1.9%	49
Maintenance	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1

Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	42	43	40	40		-3	-6.8%	-2	-4.2%	50
<i>HCA, Nurse's Aide, etc.</i>	26	28	35	34	-1	+6	+21.1%	+8	+29.6%	36
<i>Health & Social Care Assistants</i>	3	3	3	3	0					4
Health Care Assistants	29	31	38	37	-1	+6	+18.8%	+8	+26.2%	40
<i>Other Care Grades</i>	1	1	1	1	0					1
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	39	38	-1	+6	+18.2%	+8	+25.3%	41

University of Limerick Hospital Group Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,146	4,506	4,943	4,962	+19	+456	+10.1%	+816	+19.7%	5,484
Consultant Anaesthesia	18	25	23	25	+2	+0	+1.1%	+7	+38.9%	+25
Consultant Emergency Medicine	7	8	8	8	-0	+0	+1.3%	+1	+10.0%	+9
Consultant Medicine	53	55	55	54	-0	-1	-1.6%	+1	+2.7%	+60
Consultant Obstetrics & Gynaecology	14	13	12	12	+0	-1	-7.7%	-2	-11.1%	+13
Consultant Paediatrics	11	13	13	14	+0	+0	+2.0%	+2	+20.0%	+14
Consultant Pathology	13	13	14	14	+0	+1	+4.5%	+1	+4.1%	+14
Consultant Radiology	15	15	18	19	+1	+4	+25.0%	+4	+25.8%	+19
Consultant Surgery	34	41	42	42	-1	+1	+1.3%	+8	+22.9%	+43
Consultants	165	184	186	187	+1	+4	+2.0%	+22	+13.3%	+197
Registrar	127	132	139	140	+1	+8	+6.2%	+14	+10.9%	+147
Senior Registrar	5	7	8	8	+0	+1	+15.8%	+4	+77.8%	+8
Specialist Registrar	59	65	73	73	-0	+8	+12.4%	+13	+22.7%	+74
Registrars	190	204	220	221	+1	+17	+8.5%	+31	+16.1%	+229
Interns	56	101	75	76	+1	-25	-24.5%	+20	+36.2%	+78
Senior House Officer	141	158	184	187	+3	+29	+18.5%	+46	+32.8%	+192
SHO/ Interns	197	259	259	263	+4	+4	+1.7%	+66	+33.7%	+270
Other Medical	1	1	1	1			0.0		0.0	+2
Medical/ Dental, other	1	1	1	1			0.0		0.0	+2
Medical & Dental	553	647	666	672	+6	+25	+3.9%	+0	+21.5%	+698
Nursing & Midwifery	1,657	1,751	1,954	1,944	-9	+193	+11.0%	+0	+17.3%	+2,220
Dietitians	17	18	23	22	-1	+4	+19.9%	+5	+29.4%	+24
Occupational Therapists	8	11	20	21	+1	+10	+97.2%	+14	+180.0%	+22
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1
Physiotherapists	52	55	61	61	+1	+6	+11.5%	+9	+18.3%	+70
Speech & Language Therapists	5	10	13	13	+0	+3	+34.0%	+8	+174.9%	+15
Podiatrists & Chiropodists	3	4	4	4		+0	+7.5%	+1	+43.3%	+5
Therapy Professions	84	98	122	123	+1	+25	+25.5%	+38	+45.6%	+137
Audiology	1	1	1	1			0.0		0.0	+1
Biochemists	7	7	7	7	-0	-0	-2.3%	-0	-1.2%	+7
Clinical Engineering	6	8	13	13	+0	+6	+69.1%	+8	+125.4%	+14
Clinical Measurement	26	26	27	24	-2	-2	-7.9%	-2	-6.7%	+28
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	3	4	+1	+2	+99.0%	+2	+99.0%	+4
Radiographers	80	84	90	92	+2	+8	+9.1%	+12	+14.5%	+101
Medical Science	129	125	129	131	+2	+6	+4.5%	+2	+1.6%	+144
Health Science/ Diagnostics	252	254	270	273	+2	+19	+7.3%	+21	+8.2%	+299
Social Workers	11	11	12	13	+0	+1	+13.3%	+1	+13.2%	+14
Psychologists	3	4	3	4	+0		0.0	+1	+18.2%	+4
Pharmacy	45	51	53	54	+1	+3	+6.8%	+10	+21.4%	+67
HSCP Trainees/ Students	5	4	1	4	+3		0.0	-1	-27.8%	+4

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,146	4,506	4,943	4,962	+19	+456	+10.1%	+816	+19.7%	5,484
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			7	7	-0	+7	-100.0%	+7	-100.0%	+7
H&SC, Other	7	6	10	12	+3	+7	+110.5%	+5	+67.8%	+13
Health & Social Care Professionals	403	423	470	478	+8	+55	+13.0%	+0	+18.8%	+534
Executive Management	5	6	7	6	-1	-0	-0.2%	+1	+19.8%	+6
Senior Management (VIII & GM)	31	31	35	35	+0	+4	+11.7%	+4	+13.8%	+36
Management (VIII & above)	36	37	41	41	-1	+4	+9.8%	+5	+14.6%	+42
Administrative/ Supervisory (V to VII)	103	129	167	171	+3	+42	+32.5%	+68	+66.3%	+180
Clerical (III & IV)	485	508	543	550	+8	+43	+8.4%	+65	+13.4%	+602
Management & Administrative	624	674	752	762	+11	+88	+13.1%	+0	+22.2%	+824
Catering	25	27	33	33	+0	+7	+24.3%	+8	+32.8%	+35
Household Services	68	348	375	379	+4	+31	+8.9%	+311	+455.1%	+420
Other Labs & Associated	31	27	30	30	-0	+3	+10.5%	-1	-2.6%	+36
Other Support	40	37	38	39	+1	+2	+5.5%	-1	-1.7%	+44
Portering	123	145	172	171	-1	+26	+17.9%	+49	+39.5%	+179
Support	286	584	648	652	+4	+68	+11.7%	+366	+127.8%	+714
Maintenance/ Technical	39	38	39	39	+0	+1	+3.2%	+0	+0.6%	+39
General Support	325	622	687	691	+5	+69	+11.2%	+0	#####	+753
HCA, Nurse's Aide, etc.	568	372	400	398	-1	+26	+7.1%	-170	-29.9%	+435
Health & Social Care Assistants	9	8	9	9	-0	+0	+5.6%	-0	-1.9%	+11
HCA (Student Nurse/Midwife COVID-19)		3	0	0	-0	-3	-95.1%	+0	-100.0%	+1
Health Care Assistants	577	383	409	407	-2	+24	+6.2%	-170	-29.4%	+447
Care, other	8	6	5	6	+1	+1	+8.4%	-1	-15.4%	+8
Patient & Client Care	585	389	414	414	-1	+24	+6.3%	+0	-29.2%	+455

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,962	5,484	1.11	20.1%	79.9%	1.03	1.12	78.8%	66.7%	81.9%	78.3%	21.7%	95.8%	73.9%
Consultant Anaesthesia	25	25	1.00	76.0%	24.0%	1.00	1.00	88.0%	88.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	54	60	1.10	65.0%	35.0%	1.05	1.21	60.0%	60.0%	52.4%	86.7%	13.3%	94.9%	71.4%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	14	14	1.04	57.1%	42.9%	1.00	1.09	85.7%	85.7%	100.0%	92.9%	7.1%	100.0%	83.3%
Consultant Pathology	14	14	1.00	42.9%	57.1%	1.00	1.00	85.7%	85.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	19	19	1.01	73.7%	26.3%	1.00	1.05	89.5%	89.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	42	43	1.03	88.4%	11.6%	1.03	1.11	62.8%	62.8%	60.0%	90.7%	9.3%	92.1%	80.0%
Consultants	187	197	1.05	68.5%	31.5%	1.03	1.11	73.6%	71.1%	79.0%	91.4%	8.6%	95.6%	82.3%
Registrar	140	147	1.05	58.5%	41.5%	1.04	1.06	2.0%	2.0%	1.6%	94.6%	5.4%	96.5%	91.8%
Senior Registrar	8	8	1.00	75.0%	25.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	73	74	1.02	36.5%	63.5%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	221	229	1.04	52.0%	48.0%	1.03	1.04	1.3%	1.7%	0.9%	96.5%	3.5%	97.5%	95.5%
Interns	76	78	1.02	24.4%	75.6%	1.10	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	187	192	1.03	32.8%	67.2%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	263	270	1.03	30.4%	69.6%	1.04	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	672	698	1.04	48.1%	51.9%	1.03	1.05	21.2%	29.2%	13.8%	96.1%	3.9%	97.3%	95.0%
Clinical Nurse/ Midwife Manager	329	366	1.11	3.8%	96.2%	1.01	1.12	97.0%	97.0%	96.9%	75.4%	24.6%	100.0%	74.4%
Director Nursing/Midwifery, Assistant	44	45	1.03	13.3%	86.7%	1.09	1.02	97.8%	97.8%	97.4%	95.6%	4.4%	83.3%	97.4%
Director of Nursing/Midwifery	5	5	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	377	416	1.10	4.8%	95.2%	1.04	1.11	97.1%	100.0%	97.0%	77.9%	22.1%	95.0%	77.0%
Advanced Nurse/ Midwife Practitioner	36	36	1.01	2.8%	97.2%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Clinical Nurse/ Midwife Specialist	50	58	1.17		100.0%		1.17	100.0%	100.0%	100.0%	63.8%	36.2%		63.8%
Nurse/ Midwife Specialist & AN/MP	85	94	1.10	1.1%	98.9%	1.00	1.10	100.0%	100.0%	100.0%	77.7%	22.3%	100.0%	77.4%
Staff Nurses [General/ Children's]	1,319	1,511	1.15	7.8%	92.2%	1.02	1.16	97.9%	97.9%	97.8%	69.8%	30.2%	97.5%	67.5%
Staff Midwives	139	168	1.21		100.0%		1.21	96.4%	96.4%	96.4%	57.1%	42.9%		57.1%
Staff Nurse/ Staff Midwife	1,458	1,679	1.15	7.0%	93.0%	1.02	1.16	97.7%	98.3%	97.7%	68.6%	31.4%	97.5%	66.4%
Pre-registration Nurse/ Midwife Intern	2	8	3.29		100.0%		3.29	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Post-registration Nurse/ Midwife Student	5	5	1.02		100.0%		1.02	40.0%	40.0%	40.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	4	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	11	17	1.50		100.0%		1.50	35.3%		35.3%	76.5%	23.5%		76.5%
Nursing Education/Clinical	12	14	1.15		100.0%		1.15	100.0%	100.0%	100.0%	57.1%	42.9%		57.1%
Nursing/ Midwifery other	12	14	1.15		100.0%		1.15	100.0%		100.0%	57.1%	42.9%		57.1%
Nursing & Midwifery	1,944	2,220	1.14	6.3%	93.7%	1.02	1.15	97.3%	98.6%	97.2%	70.7%	29.3%	97.1%	68.9%
Dietitians	22	24	1.08	4.2%	95.8%	1.00	1.09	79.2%	79.2%	82.6%	75.0%	25.0%	100.0%	73.9%
Occupational Therapists	21	22	1.05	9.1%	90.9%	1.00	1.05	54.5%	54.5%	60.0%	90.9%	9.1%	100.0%	90.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	61	70	1.14	21.4%	78.6%	1.02	1.17	71.4%	71.4%	70.9%	72.9%	27.1%	80.0%	70.9%
Speech & Language Therapists	13	15	1.18		100.0%		1.18	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Podiatrists & Chiropodists	4	5	1.16		100.0%		1.16	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Therapy Professions	123	137	1.12	13.1%	86.9%	1.02	1.13	68.6%	61.1%	69.7%	76.6%	23.4%	83.3%	75.6%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	7	7	1.03	42.9%	57.1%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	14	1.04	64.3%	35.7%	1.06	1.00	50.0%	50.0%	20.0%	100.0%	0.0%	100.0%	100.0%
Clinical Measurement	24	28	1.15	14.3%	85.7%	1.00	1.18	85.7%	85.7%	83.3%	82.1%	17.9%	100.0%	79.2%
Physicists	4	4	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	92	101	1.10	17.8%	82.2%	1.00	1.12	94.1%	94.1%	92.8%	83.2%	16.8%	100.0%	79.5%
Medical Science	131	144	1.10	18.8%	81.3%	1.07	1.11	93.8%	93.8%	94.0%	84.0%	16.0%	85.2%	83.8%
Health Science/ Diagnostics	273	299	1.10	20.7%	79.3%	1.04	1.11	91.3%	91.9%	91.1%	84.9%	15.1%	93.5%	82.7%
Social Workers	13	14	1.11	21.4%	78.6%	1.00	1.14	85.7%	66.7%	90.9%	92.9%	7.1%	100.0%	90.9%
Psychologists	4	4	1.14		100.0%		1.14	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	54	67	1.23	3.0%	97.0%	1.00	1.24	86.6%	50.0%	87.7%	70.1%	29.9%	100.0%	69.2%

HSCP Trainees/ Students	4	4	1.03	25.0%	75.0%	1.00	1.04	25.0%	25.0%	33.3%	75.0%	25.0%	100.0%	66.7%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	7	7	1.08	28.6%	71.4%	1.00	1.11	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
H&SC, Other	12	13	1.05	23.1%	76.9%	1.00	1.06	23.1%	0.0%	30.0%	84.6%	15.4%	100.0%	80.0%
Health & Social Care	478	534	1.12	16.5%	83.5%	1.03	1.13	83.1%	80.7%	83.6%	81.1%	18.9%	92.0%	78.9%
Executive Management	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	35	36	1.03	27.8%	72.2%	1.00	1.04	94.4%	94.4%	92.3%	97.2%	2.8%	100.0%	96.2%
Management (VIII & above)	41	42	1.03	26.2%	73.8%	1.00	1.04	95.2%	100.0%	93.5%	97.6%	2.4%	100.0%	96.8%
Administrative/ Supervisory (V to VII)	171	180	1.05	15.6%	84.4%	1.00	1.06	91.7%	85.7%	92.8%	86.7%	13.3%	100.0%	84.2%
Clerical (III & IV)	550	602	1.09	9.0%	91.0%	1.02	1.10	59.1%	27.8%	62.2%	80.6%	19.4%	98.1%	78.8%
Management & Administrative	762	824	1.08	11.3%	88.7%	1.01	1.09	68.1%	53.8%	69.9%	82.8%	17.2%	98.9%	80.7%
Catering	33	35	1.05	22.9%	77.1%	1.00	1.07	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	81.5%
Household Services	379	420	1.11	27.1%	72.9%	1.03	1.14	94.5%	94.5%	95.8%	75.5%	24.5%	97.4%	67.3%
Other Labs & Associated	30	36	1.20	11.1%	88.9%	1.11	1.21	97.2%	97.2%	100.0%	58.3%	41.7%	75.0%	56.3%
Other Support	39	44	1.13	20.5%	79.5%	1.07	1.15	100.0%	100.0%	100.0%	56.8%	43.2%	88.9%	48.6%
Portering	171	179	1.05	86.6%	13.4%	1.04	1.06	86.6%	86.6%	87.5%	93.9%	6.1%	97.4%	70.8%
Support	652	714	1.09	40.6%	59.4%	1.04	1.13	93.3%	89.0%	96.2%	78.6%	21.4%	96.9%	66.0%
Maintenance	38	38	1.01	100.0%		1.01		100.0%	100.0%		97.4%	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	39	1.01	100.0%		1.01		100.0%	100.0%	#DIV/0	97.4%	2.6%	97.4%	
General Support	691	753	1.09	43.7%	56.3%	1.04	1.13	93.6%	90.3%	96.2%	79.5%	20.5%	97.0%	66.0%
HCA, Nurse's Aide, etc.	398	435	1.09	25.5%	74.5%	1.06	1.10	66.4%	66.4%	65.1%	76.3%	23.7%	88.3%	72.2%
Health & Social Care Assistants	9	11	1.24	9.1%	90.9%	1.00	1.27	90.9%	90.9%	90.0%	36.4%	63.6%	100.0%	30.0%
HCA (Student Nurse/Midwife COVID-19)	0	1	6.67		100.0%		6.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Care Assistants	407	447	1.10	25.1%	74.9%	1.06	1.11	66.9%	70.5%	65.7%	75.2%	24.8%	88.4%	70.7%
Other Care Grades	6	8	1.23	75.0%	25.0%	1.32	1.04	75.0%	75.0%	100.0%	75.0%	25.0%	66.7%	100.0%
Care, other	6	8	1.23	75.0%	25.0%	1.32	1.04	75.0%	66.7%	100.0%	75.0%	25.0%	66.7%	100.0%
Patient & Client Care	414	455	1.10	25.9%	74.1%	1.07	1.11	67.0%	70.3%	65.9%	75.2%	24.8%	87.3%	70.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,962	5,484	1.11	20.1%	79.9%	1.03	1.12	78.8%	66.7%	81.9%	78.3%	21.7%	95.8%	73.9%
Hospital Group HQ	10	10	1.01	10.0%	90.0%	1.00	1.01	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%
Ennis	240	276	1.15	14.1%	85.9%	1.10	1.16	85.1%	85.1%	87.3%	67.4%	32.6%	84.6%	84.6%
Nenagh	266	298	1.12	13.4%	86.6%	1.01	1.14	87.9%	87.9%	89.5%	66.4%	33.6%	100.0%	100.0%
UH Limerick	3,505	3,838	1.10	22.4%	77.6%	1.03	1.12	75.7%	75.7%	78.5%	81.9%	18.1%	96.5%	96.5%
UMH Limerick	375	427	1.14	8.0%	92.0%	1.13	1.14	85.7%	85.7%	87.8%	72.1%	27.9%	85.3%	85.3%
Croom Orthopaedic	249	275	1.11	27.6%	72.4%	1.03	1.14	80.7%	80.7%	88.4%	76.4%	23.6%	96.1%	96.1%
St. John's Limerick	318	360	1.13	14.7%	85.3%	1.01	1.16	89.2%	89.2%	91.2%	66.7%	33.3%	96.2%	96.2%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: October 2021

Oct 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,943	4,962
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.7%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	8.2%	8.1%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.0%	2.0%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%	2.1%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.7%	2.8%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.4%	6.2%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	27.8%	27.8%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.9%	20.9%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	1.2%	1.2%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	10.9%	10.8%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	32.9%	32.9%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	11.3%	11.3%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.6%	27.8%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	39.2%	39.2%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.5%	13.5%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	16.5%	16.9%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.1%	2.2%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	19.4%	19.4%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	2.7%	2.6%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	4.4%	4.4%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	67.0%	67.9%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	7.2%	7.1%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	75.0%	75.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.3%	0.1%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.2%					0.2%	0.2%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	0.6%	0.6%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.7%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.2%	39.2%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.9%	4.6%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.3%	4.4%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.9%	12.8%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.7%	2.7%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.9%	0.9%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.6%	25.6%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.5%	1.4%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.8%	2.8%
Clinical Measurement	6.3%	7.2%	6.8%	6.5%	6.2%	5.7%	5.1%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.6%	0.8%

Oct 2021 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021
Overall	3,596	3,974	4,155	4,146	4,506	4,943	4,962
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	19.2%	19.2%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.4%	27.4%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	57.0%	57.0%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.6%	2.6%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	0.7%	0.7%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	11.4%	11.4%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	0.2%	0.8%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.5%	1.4%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	2.6%	2.6%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.6%	9.6%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%	0.8%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.6%	4.6%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.4%	5.4%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	22.4%	22.4%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	72.2%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	72.2%	72.2%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	15.4%	15.4%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.8%	4.8%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.6%	54.8%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.4%	4.3%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	5.5%	5.6%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	25.1%	24.8%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	94.4%	94.4%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	5.5%	5.5%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	5.6%	5.6%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	13.9%	13.9%
HCA, Nurse's Aide, etc.	95.9%	97.3%	97.2%	97.1%	95.5%	96.5%	96.3%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.2%	2.1%
HCA (Student Nurse/Midwife COVID-19)					0.8%	0.1%	0.0%
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.4%	98.4%
Other Care Grades	2.7%	1.2%	1.3%	1.3%	1.5%	1.3%	1.6%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.6%	1.6%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.3%	8.3%
Total	100%	100%	100%	100%	100%	100%	100%

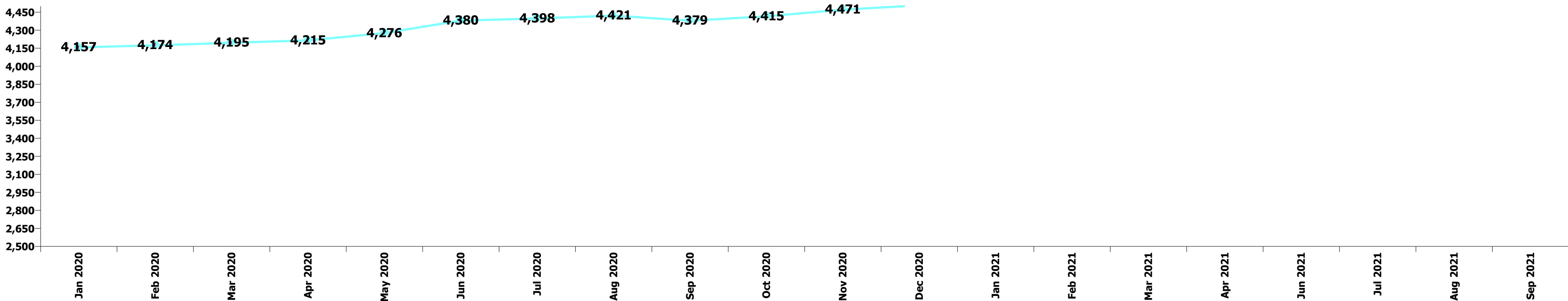
Summary Staff Movement: October 2021

Month-on-month Summary

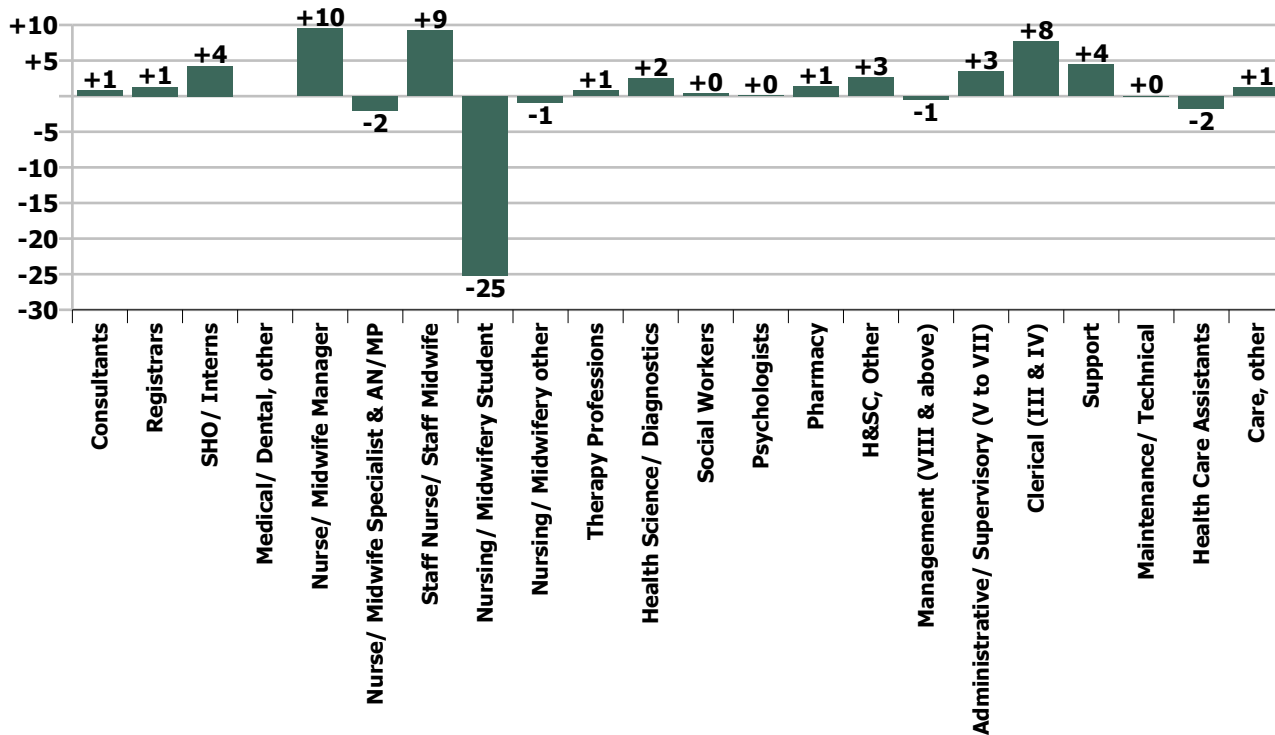
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+19	+1	+1	+4		+6	+10	-2	+9	-25	-1	-9	+1	+2	+0	+0	+1	+3	+8	-1	+3	+8	+11	+5	-2	+1	-1
Hospital Group HQ	-0.8%	-0						+1					+1								-1	-0		-1				
Ennis	+1.2%	+3	-0	-0	+1		+0	-0	-1	+3			+2	+1	+0			+0		+1		+0	+0	+0	+0	-1		-1
Nenagh	+1.7%	+4	-0		+0		-0	+1	+0	+2			+3	-0	-0			-0		-0		-0	+2	+2	+1	-1	+1	-0
UH Limerick	+0.6%	+20	+2	+1	+4		+7	+7	-1	+5	-16	-1	-6	+1	+2	+0	+0	+3	+3	+8	+0	+3	+0	+4	+5	+2	+0	+2
UMH Limerick	-2.3%	-9	+0	+0	+0		+0	+0		-2	-9	+0	-10	-0		+0				-0		-0	+2	+2	-1	+1	+1	
Croom Orthopaedic	+1.8%	+4	+0	-0	-1		-1	+1	+0	+2			+3										+3	+3	-0	-0		-0
St. John's Limerick	-0.9%	-3	-1		+1				-1	-1			-2		+1				-1						-0	-1		-1
			+0.4%	+0.6%	+1.6%		+0.9%	+2.6%	-2.4%	+0.6%	-69.0%	-6.8%	-0.5%	+0.7%	+0.9%	+3.4%	+4.2%	+2.7%	+27.0%	+1.7%	-1.3%	+2.0%	+1.4%	+1.4%	+0.7%	-0.4%	+23.0%	-0.1%

Year-on-year Summary

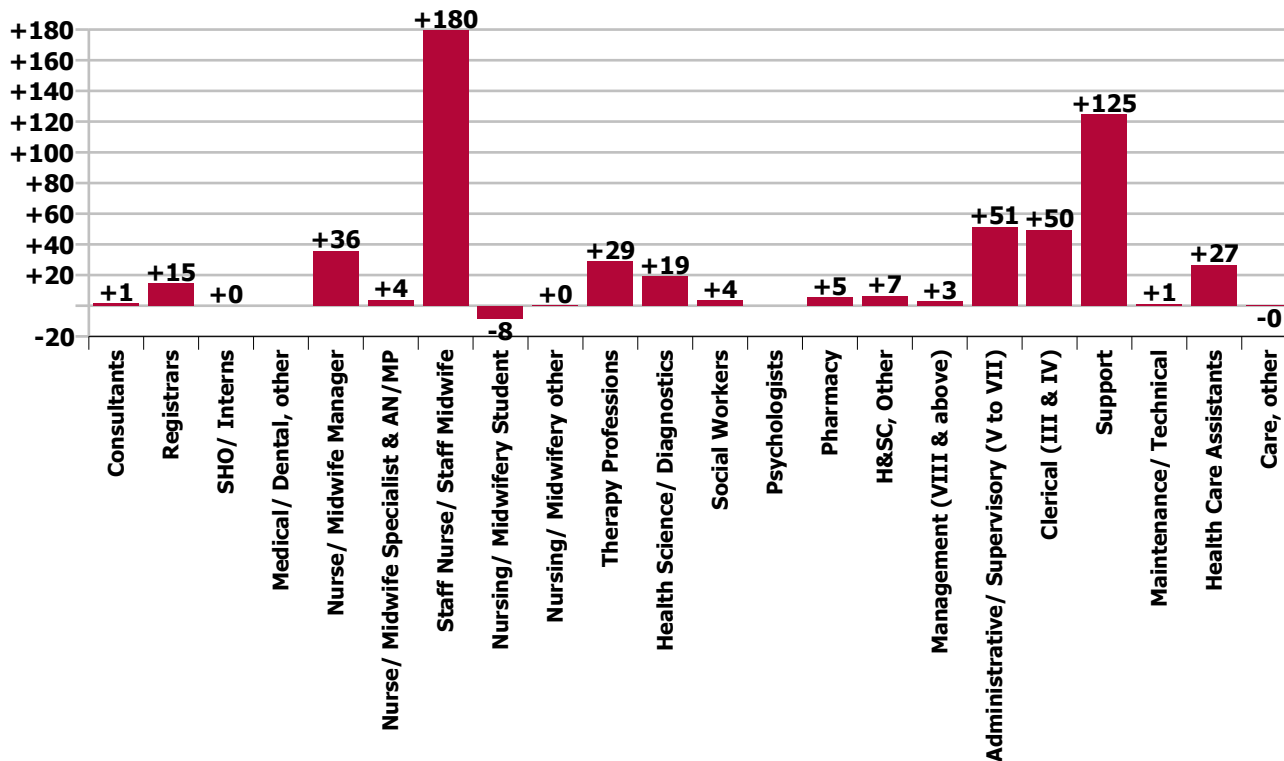
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+12.4%	+547	+1	+15	+0		+16	+36	+4	+180	-8	+0	+211	+29	+19	+4		+5	+7	+63	+3	+51	+50	+104	+126	+27	-0	+27
Hospital Group HQ	+19.0%	+2						+1					+1								-0	-0	+1	+1				
Ennis	+4.3%	+10	-1	+0	+4		+3	-4	-1	+6			+2	-1	+1					+0		+1	+3	+4	+2	-2		-2
Nenagh	+3.9%	+10	-1	-1	-1		-3	-0	+2	+11			+13	-3	-1			+0		-4		+1	+1	+2	+1	+0	+1	+1
UH Limerick	+15.1%	+459	+4	+13	+2		+19	+34	+3	+153	-1	+0	+188	+30	+18	+3		+5	+7	+63	+1	+48	+34	+83	+90	+16	-1	+15
UMH Limerick	-5.2%	-21	-1	-3	-2		-5	+2	+0	-13	-8	+0	-18	+0	-1	+1				-0		+1	-1	+0	-1	+4	-1	+4
Croom Orthopaedic	+50.8%	+84	+1	+5	+0		+6	+1	+0	+28	+1		+31	+3	-0					+3		+1	+8	+9	+35			
St. John's Limerick	+1.0%	+3	-1		-3		-4	+2	-1	-6			-6	-1	+2			+0		+1	+2		+3	+5	-2	+8		+8
			+0.8%	+7.1%	+0.0%		+2.5%	+10.5%	+4.5%	+14.0%	-42.5%	+1.4%	+12.2%	+30.6%	+7.6%	+39.9%		+11.2%	+110.5%	+15.3%	+7.6%	+43.0%	+9.9%	+15.8%	+22.3%	+7.0%	-1.4%	+6.9%



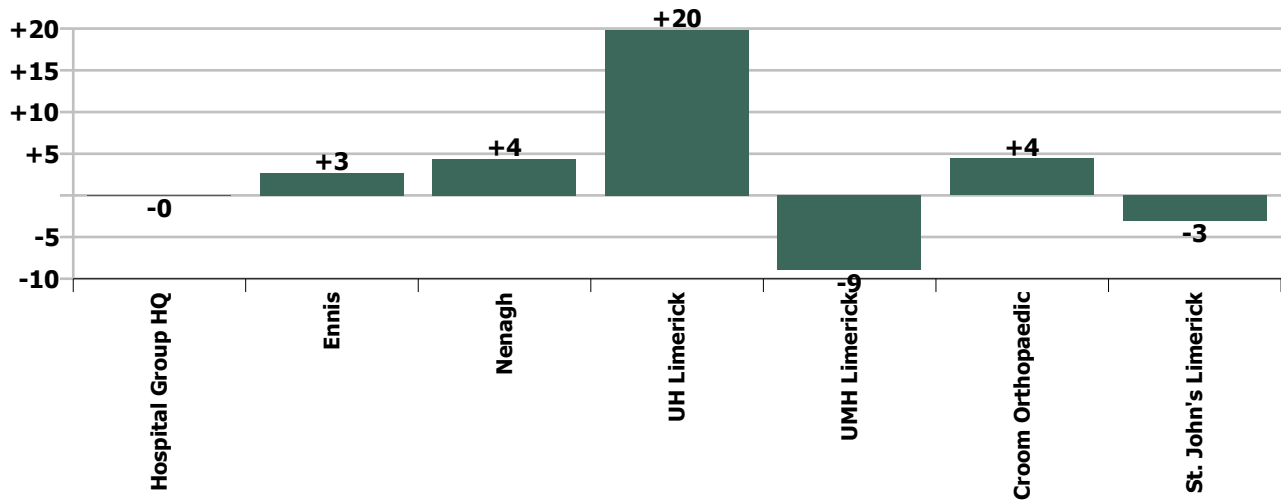
Staff Group change since: Sep 2021



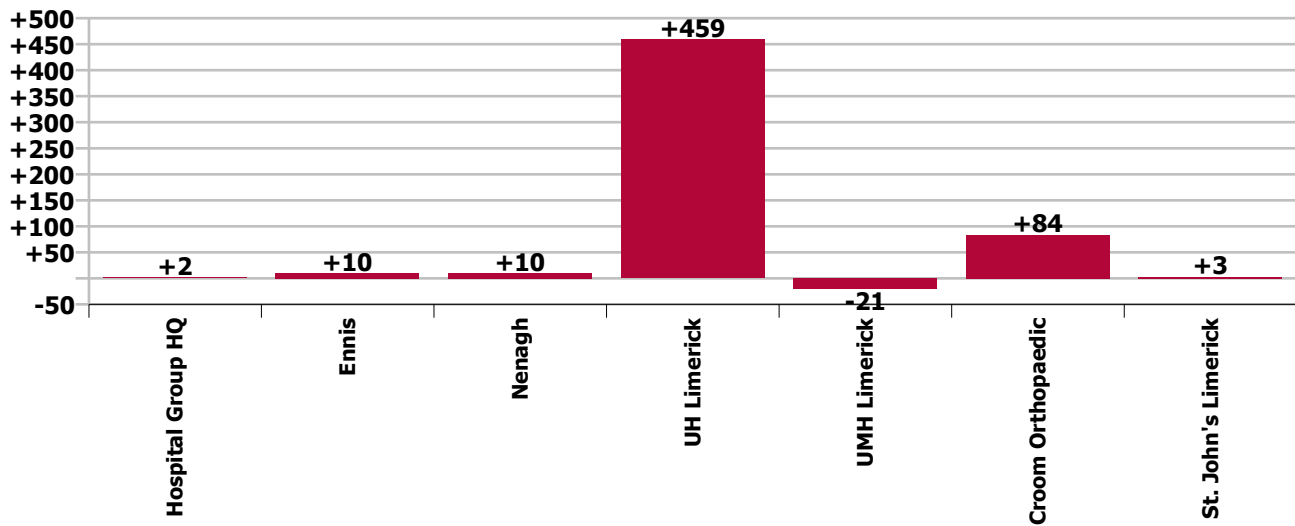
Staff Group change since: Oct 2020



Hospital change since: Sep 2021



Hospital change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Consultant Anaesthesia	25	+4	+4	+6	+7	+0	+2	+19.0%	+19.0%	+31.6%	+38.9%	+1.1%	+6.5%
Consultant in Emergency Medicine	8	+3	+2	+1	+1	+0	-0	+60.8%	+27.4%	+10.0%	+10.0%	+1.3%	-0.1%
Consultant Emergency Medicine	8	+3	+2	+1	+1	+0	-0	+60.8%	+27.4%	+10.0%	+10.0%	+1.3%	-0.1%
Consultant Cardiologist	4	+1		+1				+40.0%		+31.3%			
Consultant Dermatologist	3	-1	-1	-1	-1		+1	-25.0%	-25.0%	-25.0%	-25.0%		+28.8%
Consultant General Physician	30	+6	+6	+5	+3	+1	-0	+26.5%	+23.8%	+22.1%	+10.7%	+2.1%	-1.6%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1		+0	+66.7%	+25.0%	+25.0%	+25.0%		+0.2%
Consultant Medical Oncologist	5	+3	+3	+1	+1	-0	-0	+125.0%	+125.0%	+12.8%	+12.5%	-9.6%	-8.4%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1		-0	-50.0%	-50.0%	-50.0%	-50.0%		-22.5%
Consultant Neurologist	2												
Consultant Physician in Geriatric Medicine	3	-2	-2	-1	-1	-1		-40.0%	-40.0%	-25.0%	-25.0%	-25.0%	
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	1				+0						+4.2%		
Consultant Medicine	54	+8	+5	+5	+1	-1	-0	+16.4%	+10.0%	+9.3%	+2.7%	-1.6%	-0.9%
Consultant Obstetrician & Gynaecologist	12	+4	+3	-2	-2	-1	+0	+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	+0.3%
Consultant Obstetrics & Gynaecology	12	+4	+3	-2	-2	-1	+0	+41.2%	+26.3%	-11.1%	-11.1%	-7.7%	+0.3%
Consultant Neonatologist	4	+2			+1	+1	+0	+63.3%			+33.3%	+33.3%	+0.5%
Consultant Paediatrician	9	+2	+2	+2	+1	-1	+0	+30.8%	+21.4%	+21.4%	+17.2%	-8.0%	+0.2%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	14	+4	+2	+2	+2	+0	+0	+35.7%	+12.5%	+12.5%	+20.0%	+2.0%	+0.3%
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1		-0	-0	+0	+24.4%	+25.3%		-8.3%	-7.4%	+0.4%
Consultant Histopathologist	5		+1	+1	+1	+1			+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	+1				+0	+50.0%	+50.0%				+0.3%
Consultant Pathology	14	+2	+3	+1	+1	+1	+0	+16.5%	+27.4%	+7.7%	+4.1%	+4.5%	+0.2%
Consultant Radiologist	19	+5	+5	+4	+4	+4	+1	+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	+2.7%
Consultant Radiology	19	+5	+5	+4	+4	+4	+1	+33.9%	+33.9%	+25.0%	+25.8%	+25.0%	+2.7%
Consultant General Surgeon	15	+5	+6	+4	+3	+1	+0	+49.9%	+55.4%	+35.8%	+29.0%	+6.8%	+0.8%
Consultant General Surgeon Breast	4	+1	+2	+1				+45.6%	+101.7%	+45.6%			
Consultant General Surgeon s.i. vascular surgery	2	-0	-0	-0	-0	-1	-1	-0.5%	-0.5%	-0.5%	-0.5%	-33.7%	-33.4%
Consultant Ophthalmic Surgeon	4	+2	+1	+0	+0			+64.6%	+33.8%	+0.3%	+0.5%		

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1						+0						+1.0%
Consultant Orthopaedic Surgeon	8	+4	+4	+5	+4	+1	+0	+90.0%	+90.0%	+153.3%	+94.4%	+15.2%	+0.4%
Consultant Otolaryngologist	5	+3	+1	+1	+1			+150.0%	+25.0%	+25.0%	+25.0%		
Consultant Urologist	2	-1	-0	-0	-0	-0	-0	-34.0%	-1.0%	-1.0%	-17.8%	-17.8%	-0.5%
Consultant Surgery	42	+13	+13	+11	+8	+1	-1	+47.5%	+44.9%	+34.9%	+22.9%	+1.3%	-2.0%
Consultants	187	+42		+27	+22		+1	+28.8%		+16.8%	+13.3%		+0.4%
Registrar	121	+30	+13	+13	+19	+13	+1	+33.1%	+11.9%	+12.2%	+19.0%	+11.7%	+1.1%
Registrar, Anaesthesia	1	+1	+1			-2		-100.0%	-100.0%			-60.0%	
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1		-100.0%	-100.0%	-8.4%	-41.7%	+18.5%	
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7		+1	+1	+1				+16.7%	+16.7%	+16.7%		
Registrar, Obstetrics & Gynaecology	4	+2	+2	-1	-1	-3		+100.0%	+100.0%	-20.0%	-19.8%	-42.9%	
Registrar, Ophthalmology	1	+1	+1					-100.0%	-100.0%				
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	140	+40	+24	+13	+14	+8	+1	+40.5%	+20.9%	+9.8%	+10.9%	+6.2%	+0.9%
Registrar, Senior	8	+4	+5	+6	+4	+1	+0	+100.0%	+166.7%	+300.0%	+77.8%	+15.8%	+1.5%
Senior Registrar	8	+4	+5	+6	+4	+1	+0	+100.0%	+166.7%	+300.0%	+77.8%	+15.8%	+1.5%
Registrar, Specialist	65	+23	+20	+18	+12	+9	-0	+55.4%	+45.7%	+38.8%	+21.8%	+15.0%	-0.3%
Specialist Registrar, Anaesthesia	2	+2	+2	+1	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	+100.0%	
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-1	+0	-100.0%	-100.0%	+175.0%	+46.7%	-8.3%	+0.5%
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	73	+31	+28	+22	+13	+8	-0	+73.3%	+62.4%	+42.6%	+22.7%	+12.4%	-0.2%
Registrars	221	+75		+40	+31		+1	+51.6%		+22.3%	+16.1%		+0.6%
Intern	76	+23	+22	+20	+20	-25	+1	+43.9%	+41.2%	+36.2%	+36.2%	-24.5%	+1.2%
Interns	76	+23	+22	+20	+20	-25	+1	+43.9%	+41.2%	+36.2%	+36.2%	-24.5%	+1.2%
House Officer, Senior	173	+57	+47	+57	+41	+30	+2	+48.3%	+37.2%	+48.5%	+30.6%	+20.7%	+1.0%
Senior House Officer, Emergency Medicine	3	+3	+3	+1	+2	-1	+1	-100.0%	-100.0%	+49.5%	+199.0%	-25.2%	+28.3%
Senior House Officer, Medicine	8		+2	+1	+1	-2	+1		+33.3%	+14.3%	+14.3%	-20.0%	+14.3%
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Senior House Officer, Psychiatry	2	+2	+1	+2	+2	+2	-0	-100.0%	+50.0%	-100.0%	-100.0%	-100.0%	-23.9%
Senior House Officer	187	+62	+54	+61	+46	+29	+3	+49.6%	+40.1%	+48.6%	+32.8%	+18.5%	+1.8%
SHO/ Interns	263	+85		+81	+66		+4	+47.9%		+44.8%	+33.7%		+1.6%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-1					-60.5%	-61.9%				
Area Medical Officer, Senior	0	+0	+0					-100.0%	-100.0%				
Other Medical	1		-0						-3.6%				
Medical/ Dental, other	1	-4						-84.5%					
Medical & Dental	672	+198		+149	+119		+6	+41.7%		+28.4%	+21.5%		+0.9%
Clinical Midwife Manager 1	11	-2	+0	-3	+3	-1	-2	-12.7%	+1.6%	-20.6%	+37.9%	-6.8%	-12.6%
Clinical Midwife Manager 2	22	+6	+4	+4	+8	+4	+2	+38.4%	+22.1%	+21.7%	+57.5%	+18.7%	+9.9%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	-0	+27.3%	+1.3%	+1.3%	+37.9%	+29.9%	-1.3%
Clinical Nurse Manager 1	64	+11	+4	+8	+2	+2	+2	+20.2%	+7.0%	+14.6%	+2.5%	+3.6%	+2.8%
Clinical Nurse Manager 1 - Theatre	7	+2	+2	+3	+1	+1	+1	+48.5%	+45.3%	+84.2%	+11.7%	+8.7%	+14.5%
Clinical Nurse Manager 2	181	+46	+33	+22	+26	+15	+6	+33.8%	+21.9%	+14.1%	+17.0%	+9.3%	+3.4%
Clinical Nurse Manager 2 - Night	2				+1	+1					+100.0%	+100.0%	
Clinical Nurse Manager 2 - Theatre	12	-1	-1	-1	-4	-1	-1	-7.4%	-7.3%	-9.8%	-24.2%	-7.1%	-7.7%
Clinical Nurse Manager 3	21	+11	+10	+8	+10	+7	-1	+113.7%	+86.0%	+63.4%	+81.1%	+47.3%	-4.4%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1	+0		+4.2%	+100.0%	+112.8%	+110.5%	+6.4%
Clinical Nurse/ Midwife Manager	329	+72	+50	+41	+48	+30	+7	+28.3%	+17.8%	+14.4%	+17.0%	+10.0%	+2.2%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	28	+5	+3	+4	+1	+0	+1	+21.1%	+11.4%	+14.2%	+4.9%	+0.4%	+4.6%
Director of Nursing 2, Assistant	9	+3	+3	+4	+3	+2	+1	+53.5%	+49.7%	+79.6%	+49.7%	+28.3%	+14.1%
Director of Nursing 3, Assistant	6	+2	+3		+2		+1	+37.5%	+83.3%		+57.1%		+22.2%
Director Nursing/Midwifery, Assistant	44	+11	+9	+8	+6	+2	+3	+31.8%	+27.3%	+24.2%	+16.8%	+5.1%	+8.3%
Director of Nursing 1	2	-0	-0	-1	-0	-0	-0	-0.5%	-0.5%	-31.1%	-0.5%	-0.5%	-0.5%
Director of Nursing 3	2	-3	-1	-1	-1	-1	-1	-60.0%	-33.3%	-33.1%	-33.1%	-33.1%	-32.7%
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			
Director of Nursing/Midwifery	5	-2	-1	-2	-2	-1	-1	-28.7%	-16.8%	-32.4%	-28.6%	-16.7%	-16.4%
Nurse/ Midwife Manager	377	+81		+47	+52		+10	+27.3%		+14.4%	+16.0%		+2.6%
Advanced Midwife Practitioner	1	+1	+1					-100.0%	-100.0%				
Advanced Nurse Practitioner, Candidate (General)	13	+11	+13	+5	+6	+5	+0	+549.5%	-100.0%	+65.1%	+85.6%	+61.2%	+2.0%
Advanced Nurse Practitioner (General)	22	+16	+15	+14	+8	+4	+1	+263.5%	+211.0%	+172.1%	+55.3%	+20.6%	+4.1%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Advanced Nurse/ Midwife Practitioner	36	+28	+29	+19	+14	+9	+1	+348.4%	+413.2%	+111.6%	+62.4%	+32.0%	+3.2%
Clinical Midwife Specialist	2	-0	-1	-1	+0	-0		-17.0%	-22.8%	-29.1%	+6.4%	-19.7%	
Clinical Nurse Specialist (Children's)	1	+0	+0	+0	+0			+1.0%	+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (General)	47	+2	+1	-2	-4	-4	-3	+4.0%	+1.2%	-4.9%	-8.7%	-8.6%	-6.4%
Clinical Nurse/ Midwife Specialist	50	+1	-0	-3	-4	-5	-3	+2.9%	-0.1%	-6.1%	-8.0%	-8.9%	-6.1%
Nurse/ Midwife Specialist & AN/MP	85	+29		+15	+9		-2	+51.6%		+22.2%	+12.3%		-2.4%
Enhanced Nurse (General)	512	+512	+512	+512	+512	+131	+9	-100.0%	-100.0%	-100.0%	-100.0%	+34.5%	+1.8%
Enhanced Nurse, Senior (General)	224	+224	+224	+224	+224	+24	-3	-100.0%	-100.0%	-100.0%	-100.0%	+12.0%	-1.2%
Staff Nurse - General	509	-200	-298	-364	-343	+61	+5	-28.2%	-36.9%	-41.7%	-40.3%	+13.6%	+1.1%
Staff Nurse, Senior (Dual Qualified)	13	-26	-24	-21	-18	-12	-0	-66.2%	-64.4%	-61.5%	-57.8%	-48.7%	-2.9%
Staff Nurse, Senior (General)	62	-115	-116	-130	-137	-35	-0	-65.0%	-65.1%	-67.8%	-68.8%	-36.1%	-0.6%
Staff Nurses [General/ Children's]	1,319	+395	+299	+221	+238	+169	+11	+42.8%	+29.3%	+20.1%	+22.0%	+14.7%	+0.8%
Enhanced Midwife	59	+59	+59	+59	+59	+8	-1	-100.0%	-100.0%	-100.0%	-100.0%	+16.4%	-2.3%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1.8%	+2.9%
Staff Midwife	48	-78	-79	-75	-81	-16	-1	-61.9%	-62.2%	-61.0%	-62.8%	-25.1%	-1.4%
Staff Midwife, Senior	9	-10	-10	-9	-7	-3	-0	-53.5%	-51.8%	-50.4%	-44.3%	-26.5%	-1.9%
Staff Midwives	139	-6	-6	-2	-6	-11	-2	-4.3%	-4.4%	-1.5%	-4.1%	-7.1%	-1.1%
Staff Nurse/ Staff Midwife	1,458	+389		+219	+232		+9	+36.4%		+17.7%	+18.9%		+0.6%
Student General Nursing Intern (pre-registration)	2	+2	+1	+1	+2	+2	-17	+624.0%	+191.9%	+101.1%	+1408.3%	-100.0%	-90.1%
Student Midwifery Intern (pre-registration)	1	+1	+1	-1	-2	-0	-7	-100.0%	+416.7%	-60.0%	-79.3%	-38.0%	-92.2%
Pre-registration Nurse/ Midwife Intern	2	+2	+2	-0	-1	+1	-24	+872.0%	+228.4%	-0.8%	-22.1%	+143.0%	-90.8%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	5	+2	-0	-5	-11	-5	-1	+63.7%	-1.0%	-50.9%	-68.9%	-50.9%	-23.0%
Post-registration Nurse/ Midwife Student	5	+2	-0	-5	-11	-5	-1	+63.7%	-1.0%	-50.9%	-68.9%	-50.9%	-23.0%
Staff Nurse, General (awaiting-registration)	4	+1	+4	+4	+4	+4	+0	+32.7%	-100.0%	-100.0%	-100.0%	-100.0%	+3.6%
Nursing/ Midwifery awaiting registration	4	+1	+4	+4	+4	+4	+0	+32.7%	-100.0%	-100.0%	-100.0%	-100.0%	+3.6%
Nursing/ Midwifery Student	11	+5		-1	-8		-25	+81.1%		-9.0%	-40.2%		-69.0%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	10	+3	+3	+3	+3	+2	-1	+33.1%	+36.3%	+36.8%	+41.9%	+22.1%	-7.9%
Nursing/ Midwifery Practice Development Co-ordinator	1												
Specialist Co-ordinator, Nursing	1				-1						-50.0%		
Nursing Education/Clinical	12	+1	+1	+1	+1	+1	-1	+9.6%	+8.0%	+8.7%	+11.4%	+7.7%	-6.8%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Nursing/ Midwifery other	12	+1		+1	+1		-1	+9.6%		+8.7%	+11.4%		-6.8%
Nursing & Midwifery	1,944	+505		+282	+287		-9	+35.1%		+16.9%	+17.3%		-0.5%
Dietitian	5	+2	+0	+3	+3	+3	-1	+85.2%	+2.9%	+151.3%	+151.3%	+151.3%	-16.5%
Dietitian, Clinical Specialist	1	+1	+1	+1	+1	+0	-0	+170.0%	+170.0%	+170.0%	+170.0%	+2.3%	-0.7%
Dietitian Manager	1	+0		+0		+0	+0	+4.2%		+3.1%		+8.7%	+1.0%
Dietitian, Senior	15	+3	+4	+0	+1	+1	+0	+25.7%	+36.4%	+2.4%	+8.6%	+3.9%	+0.3%
Dietitians	22	+6	+5	+4	+5	+4	-1	+39.0%	+28.7%	+23.7%	+29.4%	+19.9%	-4.1%
Occupational Therapist	6	+6	+6	+6	+6	+5	-1	-100.0%	-100.0%	-100.0%	-100.0%	+474.0%	-14.5%
Occupational Therapist, Clinical Specialist	1	+1	+1	+0	+1	+1	+0	-100.0%	-100.0%	+25.0%	-100.0%	-100.0%	+20.5%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+8	+7	+5	+4	+1	+206.5%	+172.4%	+145.2%	+63.5%	+41.7%	+13.5%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	21	+17	+17	+15	+14	+10	+1	+425.0%	+366.7%	+262.1%	+180.0%	+97.2%	+3.2%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	27	+5	+4	+6	+9	+13	+0	+22.4%	+17.0%	+30.8%	+48.5%	+87.8%	+1.2%
Physiotherapist, Clinical Specialist	2	-1		-4	-2	-3		-20.0%		-63.6%	-55.1%	-62.8%	
Physiotherapist-in-charge (Grade III)	1						+0						+1.0%
Physiotherapist Manager	3	+0	+1		+0			+11.5%	+77.5%		+3.4%		
Physiotherapist, Senior	28	+7	+5	+4	+3	-3	+1	+33.2%	+23.8%	+16.8%	+11.5%	-9.9%	+2.2%
Physiotherapists	61	+12	+11	+7	+9	+6	+1	+23.8%	+21.1%	+12.8%	+18.3%	+11.5%	+1.6%
Speech & Language Therapist	3	+3	+3	+3	+3	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	+224.0%	+86.2%
Speech & Language Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Speech & Language Therapist, Senior	7	+2	+2	+1	+3		-1	+51.5%	+42.9%	+10.9%	+79.1%		-17.2%
Speech & Language Therapy, Practice Tutor	2	+2	+2	+2	+1	+1	-0	-100.0%	-100.0%	-100.0%	+99.0%	+99.0%	-0.5%
Speech & Language Therapists	13	+8	+8	+7	+8	+3	+0	+196.7%	+179.8%	+117.2%	+174.9%	+34.0%	+1.1%
Chiropodist/ Podiatrist, Senior	4	+2	+3	+2	+1	+0		+59.9%	+154.4%	+59.9%	+43.3%	+7.5%	
Podiatrists & Chiropodists	4	+2	+3	+2	+1	+0		+59.9%	+154.4%	+59.9%	+43.3%	+7.5%	
Therapy Professions	123	+45		+36	+38		+1	+58.2%		+41.4%	+45.6%		+0.7%
Audiologist, Chief	1												
Audiology	1												
Biochemist	1	-0	+1	+0	+0	-0	-0	-3.0%	-100.0%	+16.9%	+14.1%	-3.0%	-3.0%
Biochemist, Principal	1	+1	+1				+0	-100.0%	-100.0%				+1.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0	-0	+140.0%	+140.0%	+31.5%	-4.0%	-2.6%	-4.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Biochemists	7	+4	+5	+1	-0	-0	-0	+125.7%	+238.5%	+23.5%	-1.2%	-2.3%	-3.1%
Clinical Engineering Technician	7	+5	+5	+5	+7	+5	-0	+250.0%	+250.0%	+250.0%	-100.0%	+250.0%	-2.2%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0	+0	+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	+0.3%
Clinical Engineering Technician, Senior	3	+1	+2	+1	-1	+1	+0	+19.6%	+75.8%	+16.8%	-12.6%	+16.8%	+16.0%
Clinical Engineering	13	+8	+8	+7	+8	+6	+0	+128.1%	+125.4%	+93.1%	+125.4%	+69.1%	+2.5%
Cardiac Physiologist	6	-1	-4	-4	-1	-2	-1	-13.0%	-40.4%	-37.6%	-16.0%	-25.8%	-15.2%
Cardiac Physiologist, Chief II	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Cardiac Physiologist, Senior	7	+2	+1	+1	+1	+1	+0	+37.8%	+17.4%	+17.1%	+16.1%	+19.1%	+1.2%
E.C.G. Technician	2	-0	-0	-0	-0	-0	-0	-14.5%	-14.5%	-14.5%	-14.5%	-5.5%	-1.7%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0	+0	-0	-14.3%	-14.3%	-14.3%	-14.3%	+20.0%	-5.5%
Respiratory Physiologist	3	+0	-1	-1	-1	-1	-1	+1.0%	-25.0%	-24.2%	-24.6%	-24.6%	-24.4%
Vascular Physiologist	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Vascular Physiologist, Chief II	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0	-0	-24.0%	+22.6%	-24.0%	-60.0%	-24.0%	-24.0%
Clinical Measurement	24	+1	-3	-3	-2	-2	-2	+6.2%	-12.4%	-12.0%	-6.7%	-7.9%	-8.7%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	3	+3	+3	+1	+1	+1	+0	-100.0%	-100.0%	+49.0%	+49.0%	+49.0%	+5.3%
Physicists	4	+4	+4	+2	+2	+2	+1	-100.0%	-100.0%	+99.0%	+99.0%	+99.0%	+40.6%
Radiographer	46	+16	+12	+8	+9	+3	+1	+55.2%	+35.1%	+20.7%	+23.7%	+7.5%	+2.5%
Radiographer, Clinical Specialist	18	+4	+1	+0	+2	+1	-0	+30.1%	+5.9%	+0.5%	+13.8%	+6.9%	-0.7%
Radiographer, Senior	21	+5	+4	+6	+0	+3	+0	+32.0%	+25.5%	+39.6%	+2.1%	+18.5%	+2.2%
Radiography Service Manager, I	6	+1	+2	+0	+0		+0	+22.7%	+49.4%	+2.6%	+3.5%		+1.9%
Radiography Service Manager, II	1												
Radiographers	92	+27	+19	+14	+12	+8	+2	+41.1%	+26.4%	+18.2%	+14.5%	+9.1%	+1.7%
Laboratory Manager	1												
Medical Scientist	72	-11	-7	+1	-4	+0	-0	-13.4%	-8.7%	+0.7%	-5.2%	+0.0%	-0.1%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	+0	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	+0.6%
Medical Scientist, Senior	48	+10	+3	+4	+4	+5	+2	+25.8%	+7.3%	+9.2%	+9.0%	+10.7%	+4.3%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
Medical Science	131	-2	-3	+3	+2	+6	+2	-1.8%	-2.6%	+2.1%	+1.6%	+4.5%	+1.5%
Health Science/ Diagnostics	273	+39		+22	+21		+2	+16.8%		+8.9%	+8.2%		+0.9%
Social Worker	5	+1	-1	+0	-2	-1	-0	+19.6%	-14.7%	+1.5%	-24.9%	-13.6%	-0.9%
Social Worker, Principal	1	+0						+2.0%					

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Social Worker, Senior Medical	3	+3	+3	+2	+1	+2	+0	-100.0%	-100.0%	+217.2%	+47.5%	+195.0%	+0.7%
Social Work Practitioner, Senior	3	+2	+2	+2	+2	+0	+0	+230.0%	+230.0%	+230.0%	+230.0%	+13.0%	+15.8%
Social Workers	13	+6	+4	+4	+1	+1	+0	+94.9%	+52.0%	+53.5%	+13.2%	+13.3%	+3.4%
Social Workers	13	+6		+4	+1		+0	+94.9%		+53.5%	+13.2%		+3.4%
Psychologist, Senior Clinical	4	+2	+2	+2	+1		+0	+75.0%	+75.0%	+75.0%	+18.2%		+4.2%
Psychologists	4	+2	+2	+2	+1		+0	+75.0%	+75.0%	+75.0%	+18.2%		+4.2%
Psychologists	4	+2		+2	+1		+0	+75.0%		+75.0%	+18.2%		+4.2%
Pharmaceutical Technician	14	+2	+1	-0	+0	-2	+1	+17.9%	+10.7%	-1.0%	+0.7%	-10.3%	+8.4%
Pharmaceutical Technician, Senior	8	+2	+2	+2	+2	+2	+0	+40.6%	+25.7%	+26.1%	+32.3%	+42.1%	+0.3%
Pharmacist	6	+2	+2	+3	+6	+2	+0	+60.2%	+58.4%	+93.2%	-100.0%	+50.1%	+4.0%
Pharmacist, Chief I	1						+0						+1.0%
Pharmacist, Chief II	5	+1	+1		+1	+0	+0	+24.4%	+25.3%		+25.3%	+0.6%	+0.8%
Pharmacist, Senior	21	+8	+5	+3	+1	+1	+0	+57.1%	+31.9%	+16.7%	+4.2%	+3.8%	+0.3%
Pharmacy	54	+15	+11	+7	+10	+3	+1	+38.6%	+25.8%	+15.4%	+21.4%	+6.8%	+2.7%
Pharmacy	54	+15		+7	+10		+1	+38.6%		+15.4%	+21.4%		+2.7%
E.E.G./ E.C.G. Technician, Student	1												
Medical Scientist, Student	3	-1	-1	-2	-2		+3	-25.0%	-25.0%	-40.0%	-33.3%		-100.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	4	-3	-3	-4	-1		+3	-41.4%	-43.5%	-50.7%	-27.8%		+337.1%
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.2%
Vaccinators	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.2%
H&SC, Other	12	+5		+3	+5		+3	+62.9%		+25.4%	+67.8%		+27.0%
Health & Social Care Professionals	478	+112		+74	+76		+8	+30.5%		+18.3%	+18.8%		+1.7%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1	-0	+1		+199.0%	+199.0%	+49.5%	-0.3%	+49.5%	
Executive Management	6	+3	+3	+2	+1	-0	-1	+99.7%	+99.7%	+49.8%	+19.8%	-0.2%	-14.2%
Functional Officer	1												
General Manager	12	+1	-2	-1	+0	+1	+1	+9.3%	-14.2%	-7.0%	+0.4%	+9.7%	+10.5%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Grade VIII	22	+5	+5	+6	+4	+3	-1	+30.9%	+31.9%	+36.6%	+23.5%	+13.4%	-3.1%
Senior Management (VIII & GM)	35	+6	+3	+5	+4	+4	+0	+21.6%	+10.5%	+16.7%	+13.8%	+11.7%	+1.3%
Management (VIII & above)	41	+9		+7	+5		-1	+29.0%		+20.6%	+14.6%		-1.3%
Accountant		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grade V	87	+52	+51	+47	+44	+29	+1	+148.8%	+140.0%	+116.6%	+102.9%	+50.6%	+1.1%
Grade VI	17	-5	-4	-1	+1	-0	+2	-22.2%	-19.4%	-6.2%	+5.3%	-0.5%	+10.9%
Grade VII	67	+31	+24	+22	+23	+13	+1	+89.7%	+57.2%	+48.3%	+53.3%	+23.7%	+1.1%
Middle Management (V-VII)	171	+78	+71	+67	+68	+42	+3	+83.0%	+70.7%	+65.0%	+66.3%	+32.5%	+2.0%
Administrative/ Supervisory (V to VII)	171	+78		+67	+68		+3	+83.0%		+65.0%	+66.3%		+2.0%
Clerical Officer	445	+82	+49	+29	+74	+45	+9	+22.7%	+12.5%	+7.0%	+19.9%	+11.1%	+2.1%
Grade IV	105	-9	-10	+1	-9	-2	-2	-8.1%	-8.5%	+1.3%	-7.7%	-1.7%	-1.5%
Supplies Officer Grade C	1												
General Administrative (III & IV)	550	+73	+40	+30	+65	+43	+8	+15.3%	+7.8%	+5.8%	+13.4%	+8.4%	+1.4%
Clerical (III & IV)	550	+73		+30	+65		+8	+15.3%		+5.8%	+13.4%		+1.4%
Management & Administrative	762	+160		+105	+139		+11	+26.5%		+15.9%	+22.2%		+1.4%
Catering	33	+9	+7	+10	+8	+7	+0	+35.3%	+26.7%	+44.3%	+32.8%	+24.3%	+0.6%
Household Services	379	+318	+315	+315	+311	+31	+4	+520.1%	+491.4%	+491.8%	+455.1%	+8.9%	+1.1%
Other Labs & Associated	30	+3	-1	-4	-1	+3	-0	+11.7%	-4.6%	-11.4%	-2.6%	+10.5%	-1.3%
Other Support	39	+15	+2	+1	-1	+2	+1	+65.0%	+6.4%	+3.8%	-1.7%	+5.5%	+3.6%
Portering	171	+72	+34	+41	+49	+26	-1	+73.4%	+25.0%	+31.6%	+39.5%	+17.9%	-0.6%
Support	652	+418		+364	+366		+4	+177.8%		+126.1%	+127.8%		+0.7%
Electrician	4	+2	-0	-0		+0	+0	+97.5%	-1.2%	-1.2%		+0.5%	+1.3%
General Operative	7	-2	-2	-2	-1	-1		-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1	+1		+33.3%	+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1					+72.0%	+14.3%				
Maintenance Officer	1	+1						-100.0%					
Painter	2					+0						+9.3%	
Plumber	6	+2	+1	+0		+1		+52.4%	+20.7%	+0.2%		+20.7%	
Maintenance	38	+9	+3	+0	+0	+1	+0	+32.7%	+8.5%	+0.9%	+0.7%	+3.3%	+0.1%
Draughtsman/Technician I	1												
Technical Services	1												

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Maintenance/ Technical	39	+9		+0	+0		+0	+31.6%		+0.9%	+0.6%		+0.1%
General Support	691	+427		+364	+366		+5	+161.5%		+111.4%	+112.7%		+0.7%
HCA, Nurse's Aide, etc.	398	-33	-134	-165	-170	+26	-1	-7.7%	-25.2%	-29.3%	-29.9%	+7.1%	-0.4%
Physiotherapy Assistant	6	+3	+1	+0	-0	+0	-0	+72.0%	+11.0%	+2.5%	-2.6%	+8.1%	-2.0%
Radiography Aide	3												
Health & Social Care Assistants	9	+3	+1	+0	-0	+0	-0	+42.0%	+7.5%	+1.7%	-1.9%	+5.6%	-1.4%
Health Care Assistant (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-95.1%	-59.5%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-95.1%	-59.5%
Health Care Assistants	407	-30		-165	-170		-2	-7.0%		-28.8%	-29.4%		-0.4%
Chaplain	5	-1	+0	-1	-1	-0	+0	-11.9%	+0.9%	-21.2%	-20.3%	-9.4%	+5.6%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1												
Other Care Grades	6	-6	+0	-1	-1	+0	+1	-46.9%	+0.2%	-16.1%	-15.4%	+8.4%	+23.0%
Care, other	6	-6		-1	-1		+1	-46.9%		-16.1%	-15.4%		+23.0%
Patient & Client Care	414	-36		-166	-171		-1	-8.0%		-28.6%	-29.2%		-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Oct 2021

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Nurse/ Midwife Manager	2	+2	+1	-0	+1	+1	+1	-100.0%	+92.0%	-19.7%	+92.0%	+92.0%	+92.0%
Management (VIII & above)	6	+2	+1	+3	+2	-1	-1	+50.1%	+19.8%	+99.7%	+50.5%	-14.4%	-14.2%
Administrative/ Supervisory (V to VII)	1	-4	-1	+0	-0	-1	-0	-80.2%	-48.4%	+5.3%	-1.0%	-50.5%	-1.0%
Clerical (III & IV)	1	-8	+1	+1	+1	+1		-88.9%	-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	10	-8	+2	+4	+4	-0	-0	-45.0%	+25.0%	+56.4%	+65.6%	-1.0%	-0.8%
Consultants	7	+1	+0	+0	-1	-1	-0	+24.7%	+0.3%	+7.4%	-16.1%	-9.1%	-2.2%
Registrars	4	+1	+1	+1	+1	+1	-0	+25.0%	+25.8%	+25.0%	+25.0%	+25.0%	-4.3%
SHO/ Interns	9	+5	+5	+5	+4	+5	+1	+138.4%	+121.5%	+118.8%	+78.9%	+109.3%	+7.4%
Nurse/ Midwife Manager	22	-6	-4	-4	-4	-2	-0	-19.9%	-13.6%	-15.8%	-16.2%	-6.5%	-1.1%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+0	-1	+200.0%	+50.0%	+50.0%	+57.9%	+2.7%	-19.6%
Staff Nurse/ Staff Midwife	79	+3	+4	+4	+0	+7	+3	+4.0%	+6.0%	+4.9%	+0.3%	+9.8%	+4.0%
Therapy Professions	5	+0	-1	-0	-0	-1	+1	+7.4%	-10.3%	-7.0%	-4.6%	-9.4%	+15.4%
Health Science/ Diagnostics	14	+1	-1	-2	-1	+0	+0	+8.2%	-6.1%	-10.5%	-8.5%	+1.8%	+1.2%
Pharmacy	2				+0		+0				+11.1%		+0.5%
Administrative/ Supervisory (V to VII)	5	+1	+1	+2	+3	+1	+0	+30.2%	+25.0%	+71.2%	+150.0%	+25.0%	+3.5%
Clerical (III & IV)	41	+4	+4	+1	-1	+2	+0	+11.2%	+9.3%	+1.4%	-1.4%	+5.7%	+0.7%
Support	37	+26	+22	+23	+23	+0	+0	+216.1%	+136.2%	+152.9%	+167.8%	+0.9%	+0.9%
Health Care Assistants	12	-19	-18	-18	-20	-2	-1	-62.1%	-60.9%	-60.1%	-63.1%	-13.9%	-9.4%
Ennis	240	+19	+14	+12	+5	+12	+3	+8.8%	+6.1%	+5.2%	+2.0%	+5.1%	+1.2%
Consultants	4	-3	-2	-1		-1	-0	-42.9%	-32.9%	-20.0%		-20.0%	-7.2%
Registrars	3		-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%	
SHO/ Interns	8	+2	+3	+2		-2	+0	+23.6%	+45.5%	+33.3%		-20.0%	+0.4%
Nurse/ Midwife Manager	30	+5	+3	+4	+2	-1	+1	+20.5%	+10.9%	+16.5%	+6.8%	-2.3%	+3.9%
Nurse/ Midwife Specialist & AN/MP	5	+3	+1	+3	+2	+2	+0	+104.9%	+21.6%	+89.9%	+48.6%	+48.6%	+0.2%
Staff Nurse/ Staff Midwife	91	+20	+18	+11	+10	+9	+2	+28.1%	+24.3%	+14.3%	+12.3%	+11.5%	+1.7%
Therapy Professions	6	+0	-0	-3	-2	-3	-0	+8.0%	-0.9%	-37.4%	-29.2%	-36.0%	-0.5%
Health Science/ Diagnostics	7	-1	+0	-0	+0	-1	-0	-10.5%	+3.8%	-2.6%	+6.4%	-6.8%	-4.2%
Pharmacy	2	-0	+0	+0	+0	+0	-0	-6.5%	+3.3%	+0.5%	+11.3%	+0.5%	-6.5%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+1	+2	+1	+1	-0	+31.5%	+36.2%	+109.8%	+31.1%	+58.0%	-2.8%
Clerical (III & IV)	34	+2	+2	-0	+2	-0	+2	+6.9%	+5.0%	-1.2%	+7.8%	-0.9%	+7.2%
Support	20	+14	+9	+10	+11	+2	+1	+244.5%	+88.4%	+109.1%	+121.3%	+12.1%	+4.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Maintenance/ Technical	3	-1	-1	-1	+0			-25.0%	-25.0%	-17.4%	+9.1%		
Health Care Assistants	48	+7	-2	-8	-10	+0	-1	+17.4%	-3.7%	-14.7%	-17.3%	+0.3%	-2.9%
Care, other	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nenagh	266	+48	+30	+19	+16	+7	+4	+22.2%	+12.6%	+7.6%	+6.6%	+2.8%	+1.7%
Consultants	146	+37	+34	+26	+21	+5	+2	+34.5%	+30.0%	+21.8%	+16.7%	+3.8%	+1.5%
Registrars	182	+65	+47	+41	+27	+16	+1	+55.7%	+35.2%	+29.1%	+17.4%	+9.3%	+0.8%
SHO/ Interns	218	+75	+65	+79	+63	+6	+4	+51.9%	+42.8%	+56.7%	+40.7%	+2.7%	+1.7%
Medical/ Dental, other	1	-4	-0					-84.5%	-3.6%				
Nurse/ Midwife Manager	231	+64	+49	+41	+33	+27	+7	+38.4%	+26.8%	+21.7%	+16.7%	+13.2%	+3.1%
Nurse/ Midwife Specialist & AN/MP	58	+18	+19	+10	+5	+1	-1	+43.3%	+50.1%	+21.2%	+9.9%	+2.2%	-1.1%
Staff Nurse/ Staff Midwife	960	+316	+242	+176	+204	+134	+5	+49.1%	+33.7%	+22.4%	+27.0%	+16.3%	+0.5%
Nursing/ Midwifery Student	5	+5	+4	+4	+5	+4	-16	+1816.0%	+672.6%	+432.2%	+3891.7%	+379.0%	-77.4%
Nursing/ Midwifery other	7	+1	+1	+1	+0	-0	-1	+22.4%	+17.6%	+17.4%	+1.8%	-3.2%	-13.3%
Therapy Professions	102	+44	+42	+38	+38	+28	+1	+75.7%	+70.7%	+59.8%	+59.9%	+37.5%	+0.6%
Health Science/ Diagnostics	240	+45	+27	+24	+23	+18	+2	+23.4%	+12.9%	+11.0%	+10.4%	+8.3%	+0.7%
Social Workers	12	+5	+3	+4	+1	+1	+0	+79.5%	+40.0%	+60.9%	+14.5%	+14.6%	+3.6%
Psychologists	4	+2	+2	+2	+1		+0	+75.0%	+75.0%	+75.0%	+18.2%		+4.2%
Pharmacy	46	+14	+12	+6	+9	+4	+3	+45.7%	+36.1%	+16.0%	+23.3%	+10.8%	+5.9%
H&SC, Other	12	+5	+4	+3	+5	+7	+3	+62.9%	+41.9%	+25.4%	+67.8%	+110.5%	+27.0%
Management (VIII & above)	26	+10	+7	+3	+1	+4	+0	+64.8%	+39.1%	+12.8%	+4.9%	+16.4%	+1.7%
Administrative/ Supervisory (V to VII)	135	+73	+62	+56	+58	+39	+3	+117.9%	+85.7%	+69.8%	+74.9%	+39.9%	+2.6%
Clerical (III & IV)	371	+66	+26	+24	+54	+33	+0	+21.7%	+7.6%	+6.8%	+17.0%	+9.9%	+0.1%
Support	468	+321	+270	+269	+272	+33	+5	+218.4%	+136.2%	+135.2%	+139.1%	+7.6%	+1.1%
Maintenance/ Technical	34	+13	+7	+4	+2	+3	+0	+65.0%	+25.9%	+13.3%	+6.3%	+10.4%	+0.1%
Health Care Assistants	245	-29	-114	-126	-129	+20	+2	-10.6%	-31.7%	-34.0%	-34.6%	+8.7%	+0.6%
Care, other	3	-6	-1	-2	-2	-0	+0	-67.2%	-32.4%	-36.0%	-35.2%	-13.5%	+8.6%
UH Limerick	3,505	+1,140	+810	+683	+691	+383	+20	+48.2%	+30.0%	+24.2%	+24.6%	+12.3%	+0.6%
Consultants	15	+5	+3	-2	-1		+0	+50.8%	+20.0%	-9.1%	-3.2%		+0.3%
Registrars	14	+7	+6	-2	-2	-3	+0	+105.0%	+75.0%	-12.5%	-12.4%	-17.6%	+0.2%
SHO/ Interns	12	+7	+4	-3	-5	-1	+0	+139.8%	+49.9%	-21.9%	-27.9%	-7.1%	+0.3%
Nurse/ Midwife Manager	46	+8	+5	+3	+13	+4	+0	+20.7%	+12.8%	+7.3%	+40.2%	+8.6%	+0.8%
Nurse/ Midwife Specialist & AN/MP	5	+3	+2	+1	+1	+1		+107.5%	+93.1%	+30.9%	+28.9%	+11.4%	
Staff Nurse/ Staff Midwife	164	+8	+5	+4	-2	-10	-2	+5.4%	+3.1%	+2.5%	-1.5%	-5.8%	-1.1%
Nursing/ Midwifery Student	6	+3	+0	-6	-13	-5	-9	+84.3%	+8.9%	-52.1%	-70.6%	-49.7%	-61.4%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Nursing/ Midwifery other	5	-0	-0		+1	+0	+0	-3.0%	-1.9%		+32.7%	+2.0%	+2.7%
Therapy Professions	1	-1	-1	-1	-1	-0	-0	-27.0%	-27.0%	-27.0%	-36.5%	-16.6%	-20.2%
Health Science/ Diagnostics		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers	1	+1	+1				+0	-100.0%	-100.0%				+2.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	3	+1	+2	+1	+1	+1	-0	+49.5%	+199.0%	+80.1%	+52.6%	+56.5%	-0.3%
Clerical (III & IV)	35	+1	+1	-0	+1	-3	+2	+2.6%	+2.4%	-1.2%	+3.0%	-7.2%	+6.7%
Support	45	+23	+22	+23	+24	-1	-1	+107.5%	+92.2%	+107.0%	+117.8%	-2.9%	-3.2%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	22	-11	-15	-16	-18	+1	+1	-33.4%	-40.5%	-42.4%	-44.4%	+5.3%	+3.4%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	375	+52	+33	+0	-0	-18	-9	+16.0%	+9.6%	+0.1%	-0.0%	-4.7%	-2.3%
Consultants	9	+4	+4	+5	+4	+1	+0	+72.0%	+72.0%	+115.0%	+75.2%	+13.2%	+0.4%
Registrars	8	+1	+2	+0	+5	+5	-0	+15.8%	+34.2%	+5.9%	+159.7%	+159.7%	-0.2%
SHO/ Interns	8	-1	-1	-1	+3	+0	-1	-11.1%	-11.1%	-11.1%	+60.0%	+0.6%	-11.1%
Nurse/ Midwife Manager	19	+3	+1	+5	+5	+0	+1	+20.8%	+7.1%	+31.8%	+35.7%	+1.7%	+2.8%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	-0	+0	+1	+0	+112.0%	+95.7%	-6.3%	+1.6%	+23.2%	+4.7%
Staff Nurse/ Staff Midwife	76	+28	+29	+30	+25	+22	+2	+59.2%	+60.8%	+64.6%	+50.3%	+40.8%	+3.4%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2		+280.0%	+280.0%	+280.0%	-100.0%	+100.0%	
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	3	+1	+1	+1	+1	+1		+43.5%	+43.5%	+43.5%	+43.5%	+43.5%	
Clerical (III & IV)	26	+11	+8	+8	+11	+8	+3	+77.0%	+49.6%	+48.0%	+69.9%	+48.3%	+11.2%
Support	43	+33	+30	+37	+36	+36	-0	+305.7%	+217.8%	+585.3%	+484.8%	+477.0%	-0.5%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	44	+12	+5	-2	-0	-1	-0	+37.3%	+13.2%	-4.4%	-1.0%	-1.8%	-0.3%
Care, other	1												
Croom Orthopaedic	249	+98	+84	+85	+93	+76	+4	+64.6%	+51.4%	+51.9%	+59.5%	+43.6%	+1.8%
Consultants	7	-3	-3	-2	-1	-1	-1	-27.7%	-27.7%	-21.0%	-10.6%	-12.9%	-12.9%
Registrars	10	+1	+2	+1	+1			+11.1%	+25.0%	+11.1%	+11.1%		
SHO/ Interns	8	-2			+1	-3	+1	-20.0%			+14.3%	-27.3%	+14.3%
Nurse/ Midwife Manager	27	+4	+2	-1	+2	+1		+18.6%	+9.8%	-3.9%	+9.6%	+5.3%	
Nurse/ Midwife Specialist & AN/MP	8	+1	+2	+1		-1	-1	+14.3%	+33.3%	+14.3%		-11.1%	-11.1%
Staff Nurse/ Staff Midwife	88	+13	-6	-6	-5	-5	-1	+17.9%	-6.3%	-6.3%	-5.7%	-5.0%	-1.0%

Oct 2021	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	4,962	+1,366	+988	+807	+816	+456	+19	+38.0%	+24.8%	+19.4%	+19.7%	+10.1%	+0.4%
Nursing/ Midwifery Student		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	5	-2	-1	-1	-0	-1		-30.0%	-19.1%	-15.8%	-5.7%	-16.0%	
Health Science/ Diagnostics	12	-6	+1	+1	-0	+2	+1	-32.1%	+9.4%	+13.4%	-1.3%	+14.9%	+9.4%
Pharmacy	5	+1	-1	+1	+1	-1	-1	+25.2%	-16.5%	+24.6%	+13.3%	-16.8%	-16.6%
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	20	+4	+4	+5	+4			+28.6%	+28.6%	+37.4%	+28.6%		
Clerical (III & IV)	42	-3	-2	-3	-3	+1		-7.3%	-4.2%	-5.6%	-7.0%	+2.4%	
Support	39	+1	+5	+2	-1	-2		+2.6%	+15.2%	+4.4%	-1.9%	-4.7%	
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	37	+10	+11	+6	+8	+6	-1	+36.9%	+40.1%	+17.7%	+26.2%	+18.8%	-3.0%
Care, other	1												
St. John's Limerick	318	+17	+15	+5	+7	-3	-3	+5.5%	+5.0%	+1.6%	+2.1%	-0.9%	-0.9%

Source: Health Service Personnel Census