

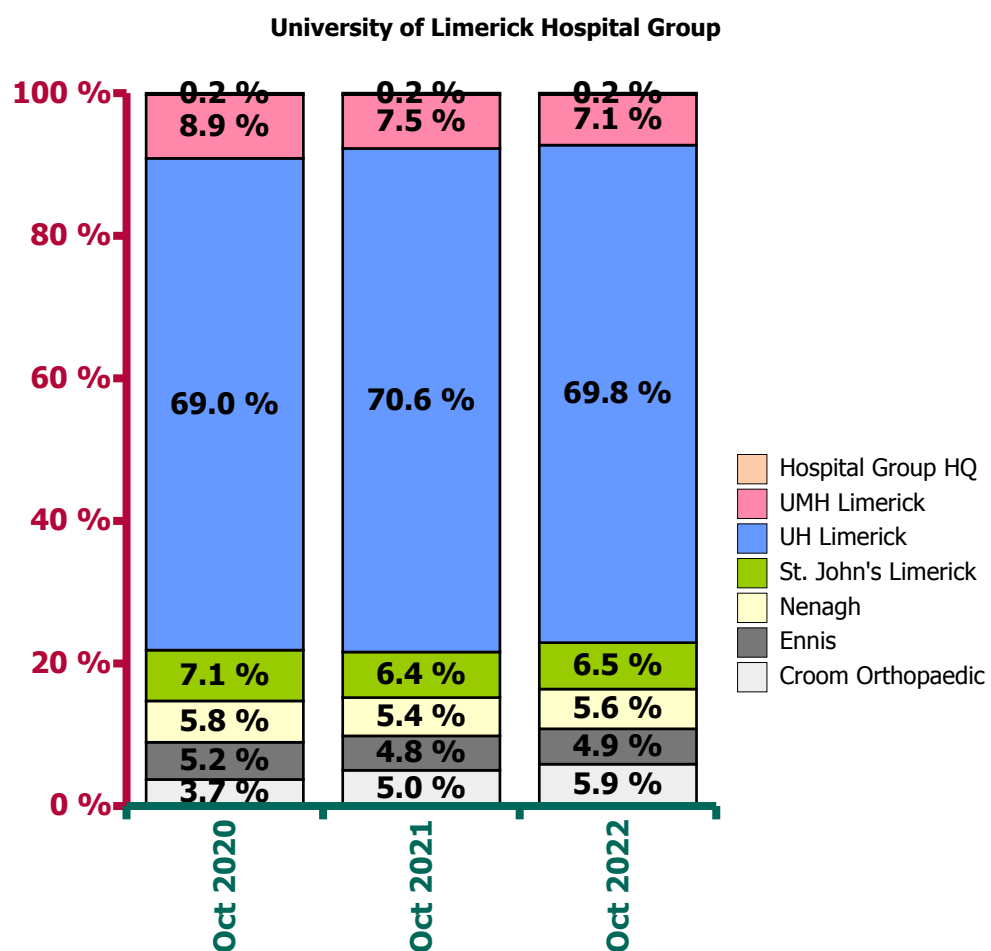
# University of Limerick Hospital Group Employment Report: October 2022

## Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>	<b>-3</b>	<b>+689</b>	<b>+15.3%</b>	<b>+1,049</b>	<b>+25.3%</b>	<b>5,765</b>
Consultants	165	184	200	200	+0	+17	+9.1%	+35	+21.3%	215
Registrars	190	204	228	236	+8	+32	+15.9%	+46	+24.1%	244
SHO/ Interns	197	259	251	252	+0	-7	-2.8%	+55	+27.8%	261
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>647</b>	<b>681</b>	<b>689</b>	<b>+8</b>	<b>+42</b>	<b>+6.5%</b>	<b>+136</b>	<b>+24.5%</b>	<b>722</b>
Nurse/ Midwife Manager	325	346	422	424	+1	+77	+22.4%	+99	+30.3%	453
Nurse/ Midwife Specialist & AN/MP	76	81	113	115	+2	+34	+41.5%	+39	+51.9%	123
Staff Nurse/ Staff Midwife	1,226	1,300	1,441	1,455	+14	+155	+11.9%	+229	+18.7%	1,663
Pre-registration Nurse/ Midwife Intern	3	1	33	9	-25	+8	+751.0%	+5	+172.8%	59
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-7	-68.2%	-13	-79.9%	4
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	39	15	-25	+3	+22.5%	-4	-22.4%	66
Nursing/ Midwifery other	11	11	12	12	-0	+1	+5.0%	+1	+8.7%	14
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>1,751</b>	<b>2,028</b>	<b>2,020</b>	<b>-7</b>	<b>+269</b>	<b>+15.4%</b>	<b>+364</b>	<b>+21.9%</b>	<b>2,319</b>
Therapy Professions	84	98	120	119	-0	+22	+22.2%	+35	+41.8%	134
Health Science/ Diagnostics	252	254	261	260	-1	+6	+2.4%	+8	+3.2%	286
Social Workers	11	11	12	12	+0	+1	+11.0%	+1	+10.9%	15
Psychologists	3	4	4	6	+1	+2	+63.4%	+3	+93.2%	7
Pharmacy	45	51	63	62	-1	+11	+21.4%	+17	+38.0%	71
H&SC, Other	7	6	8	7	-1	+1	+14.6%	-1	-8.7%	7
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>423</b>	<b>468</b>	<b>466</b>	<b>-2</b>	<b>+43</b>	<b>+10.1%</b>	<b>+63</b>	<b>+15.8%</b>	<b>520</b>
Management (VIII & above)	36	37	44	44	+0	+7	+17.6%	+8	+22.8%	44
Administrative/ Supervisory (V to VII)	103	129	207	209	+3	+80	+62.3%	+107	+103.7%	220
Clerical (III & IV)	485	508	592	585	-8	+77	+15.2%	+99	+20.5%	644
<b>Management &amp; Administrative</b>	<b>624</b>	<b>674</b>	<b>843</b>	<b>838</b>	<b>-5</b>	<b>+164</b>	<b>+24.3%</b>	<b>+214</b>	<b>+34.3%</b>	<b>908</b>
Support	286	584	722	722	-0	+138	+23.6%	+436	+152.1%	794
Maintenance/ Technical	39	38	38	38	+0	-0	-0.1%	-1	-2.5%	38
<b>General Support</b>	<b>325</b>	<b>622</b>	<b>760</b>	<b>760</b>	<b>-0</b>	<b>+138</b>	<b>+22.2%</b>	<b>+435</b>	<b>+133.8%</b>	<b>832</b>
Health Care Assistants	577	383	413	417	+4	+34	+8.7%	-160	-27.8%	458
Care, other	8	6	6	5	-1	-1	-8.4%	-2	-28.5%	6
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>389</b>	<b>419</b>	<b>422</b>	<b>+3</b>	<b>+33</b>	<b>+8.5%</b>	<b>-162</b>	<b>-27.8%</b>	<b>464</b>

## University of Limerick Hospital Group Employment by Hospital: Oct 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>	<b>-3</b>	<b>+689</b>	<b>+15.3%</b>	<b>+1,049</b>	<b>+25.3%</b>	<b>5,765</b>
Croom Orthopaedic	156	173	304	306	+2	+133	+76.6%	+150	+96.1%	335
Ennis	235	228	253	257	+4	+29	+12.6%	+22	+9.3%	291
Nenagh	250	259	286	290	+4	+31	+12.1%	+41	+16.2%	329
St. John's Limerick	311	321	337	338	+1	+17	+5.4%	+27	+8.5%	374
UH Limerick	2,814	3,122	3,634	3,626	-8	+503	+16.1%	+812	+28.9%	3,988
UMH Limerick	375	393	373	368	-4	-25	-6.2%	-6	-1.6%	437
Hospital Group HQ	6	10	12	10	-1	+0	+4.8%	+5	+75.3%	11



## University of Limerick Hospital Group Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>	<b>-3</b>	<b>+689</b>	<b>+15.3%</b>	<b>+1,049</b>	<b>+25.3%</b>	<b>5,765</b>
<b>HSE</b>	<b>3,835</b>	<b>4,186</b>	<b>4,861</b>	<b>4,858</b>	<b>-3</b>	<b>+672</b>	<b>+16.1%</b>	<b>+1,023</b>	<b>+26.7%</b>	<b>5,391</b>
<b>Section 38 Hospitals</b>	<b>311</b>	<b>321</b>	<b>337</b>	<b>338</b>	<b>+1</b>	<b>+17</b>	<b>+5.4%</b>	<b>+27</b>	<b>+8.5%</b>	<b>374</b>

### HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>3,835</b>	<b>4,186</b>	<b>4,861</b>	<b>4,858</b>	<b>-3</b>	<b>+672</b>	<b>+16.1%</b>	<b>+1,023</b>	<b>+26.7%</b>	<b>5,391</b>
Consultants	158	176	196	196	+0	+20	+11.6%	+39	+24%	210
Registrars	181	194	216	223	+7	+29	+15.2%	+42	+23%	231
SHO/ Interns	190	248	243	244	+0	-4	-1.7%	+54	+28%	253
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+5%	2
<b>Medical &amp; Dental</b>	<b>530</b>	<b>618</b>	<b>656</b>	<b>664</b>	<b>+7</b>	<b>+46</b>	<b>+7.4%</b>	<b>+134</b>	<b>+25.3%</b>	<b>696</b>
Nurse/ Midwife Manager	301	321	392	392	+0	+71	+22.2%	+92	+30%	417
Nurse/ Midwife Specialist & AN/MP	68	72	104	106	+2	+34	+46.6%	+38	+57%	113
Staff Nurse/ Staff Midwife	1,133	1,208	1,349	1,365	+16	+157	+13.0%	+232	+20%	1,562
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	33	9	-25	+5	+751.0%	+5	+172.8%	59
<i>Pre-registration Nurse Intern (COVID-19)</i>		1					-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	16	10	3	3	+0	-13	-68.2%	-13	-79.9%	4
<i>Nursing/ Midwifery awaiting registration</i>			2	2	+0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	38	14	-25	+2	+14.2%	-5	-28%	65
Nursing/ Midwifery other	10	11	11	11	-0	-0	-3.8%	+1	+10%	13
<b>Nursing &amp; Midwifery</b>	<b>1,530</b>	<b>1,624</b>	<b>1,894</b>	<b>1,888</b>	<b>-7</b>	<b>+263</b>	<b>+16.2%</b>	<b>+357</b>	<b>+23.4%</b>	<b>2,170</b>
Therapy Professions	79	92	114	113	-0	+21	+22.6%	+34	+43%	127
Health Science/ Diagnostics	240	244	249	248	-0	+4	+1.8%	+8	+3%	273
Social Workers	11	11	12	12	+0	+1	+11.0%	+1	+11%	15
Psychologists	3	4	4	6	+1	+2	+63.4%	+3	+93%	7
Pharmacy	40	45	56	55	-1	+11	+23.4%	+15	+37%	63
H&SC, Other	7	6	8	7	-1	+1	+14.6%	-1	-9%	7
<b>Health &amp; Social Care Professionals</b>	<b>382</b>	<b>402</b>	<b>443</b>	<b>442</b>	<b>-1</b>	<b>+40</b>	<b>+10.0%</b>	<b>+60</b>	<b>+15.8%</b>	<b>492</b>
Management (VIII & above)	29	30	36	36	+0	+6	+18.4%	+7	+25%	36
Administrative/ Supervisory (V to VII)	87	109	188	188	+1	+79	+72.8%	+101	+116%	198
Clerical (III & IV)	440	466	545	539	-7	+72	+15.5%	+99	+22%	593
<b>Management &amp; Administrative</b>	<b>556</b>	<b>606</b>	<b>769</b>	<b>763</b>	<b>-6</b>	<b>+157</b>	<b>+26.0%</b>	<b>+207</b>	<b>+37.3%</b>	<b>827</b>
Support	247	543	683	682	-0	+139	+25.6%	+436	+177%	747
Maintenance/ Technical	37	36	36	36	+0	-0	-0.1%	-1	-3%	36
<b>General Support</b>	<b>283</b>	<b>579</b>	<b>718</b>	<b>718</b>	<b>-0</b>	<b>+139</b>	<b>+24.0%</b>	<b>+435</b>	<b>+153.5%</b>	<b>783</b>
Health Care Assistants	548	352	375	379	+4	+27	+7.6%	-169	-31%	418
Care, other	7	5	5	4	-1	-1	-10.0%	-2	-33%	5
<b>Patient &amp; Client Care</b>	<b>555</b>	<b>357</b>	<b>380</b>	<b>384</b>	<b>+3</b>	<b>+26</b>	<b>+7.3%</b>	<b>-171</b>	<b>-30.8%</b>	<b>423</b>

## Section 38 Hospitals

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>311</b>	<b>321</b>	<b>337</b>	<b>338</b>	<b>+1</b>	<b>+17</b>	<b>+5.4%</b>	<b>+27</b>	<b>+8.5%</b>	<b>374</b>
Consultants	8	8	4	4		-4	-45.9%	-3	-44%	5
Registrars	9	10	12	13	+1	+3	+30.0%	+4	+44%	13
SHO/ Interns	7	11	8	8		-3	-27.3%	+1	+14%	8
<b>Medical &amp; Dental</b>	<b>24</b>	<b>29</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>-4</b>	<b>-12.4%</b>	<b>+2</b>	<b>+7.0%</b>	<b>26</b>
Nurse/ Midwife Manager	24	25	31	32	+1	+6	+23.9%	+7	+29%	36
Nurse/ Midwife Specialist & AN/MP	8	9	9	9				+1	+13%	10
Staff Nurse/ Staff Midwife	93	92	92	90	-1	-2	-2.5%	-3	-3%	101
<i>Nursing/ Midwifery awaiting registration</i>			1	1		+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1		+1	-100.0%	+1	-100%	1
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>127</b>	<b>133</b>	<b>133</b>	<b>-0</b>	<b>+6</b>	<b>+4.6%</b>	<b>+6</b>	<b>+4.8%</b>	<b>149</b>
Therapy Professions	5	6	6	6		+1	+14.5%	+1	+29%	7
Health Science/ Diagnostics	12	10	13	12	-1	+2	+15.2%	-0	-1%	13
Pharmacy	4	6	6	6		+0	+6.3%	+2	+45%	8
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>22</b>	<b>25</b>	<b>24</b>	<b>-1</b>	<b>+3</b>	<b>+12.6%</b>	<b>+3</b>	<b>+15.4%</b>	<b>28</b>
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	19	21	+2	+1	+5.4%	+6	+36%	22
Clerical (III & IV)	45	41	47	46	-1	+5	+11.2%	+0	+1%	51
<b>Management &amp; Administrative</b>	<b>68</b>	<b>68</b>	<b>74</b>	<b>75</b>	<b>+1</b>	<b>+7</b>	<b>+9.8%</b>	<b>+7</b>	<b>+10.3%</b>	<b>81</b>
Support	40	41	40	40		-1	-3.0%	-0	-0%	47
Maintenance/ Technical	2	2	2	2						2
<b>General Support</b>	<b>42</b>	<b>43</b>	<b>42</b>	<b>42</b>		<b>-1</b>	<b>-2.9%</b>	<b>-0</b>	<b>-0.1%</b>	<b>49</b>
Health Care Assistants	29	31	38	38		+7	+21.8%	+9	+29%	40
Care, other	1	1	1	1						1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>32</b>	<b>39</b>	<b>39</b>		<b>+7</b>	<b>+21.1%</b>	<b>+9</b>	<b>+28.3%</b>	<b>41</b>

# University of Limerick Hospital Group Employment by Hospital & Staff Category: October 2022

## Croom Orthopaedic

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>156</b>	<b>173</b>	<b>304</b>	<b>306</b>	<b>+2</b>	<b>+133</b>	<b>+76.6%</b>	<b>+150</b>	<b>+96.1%</b>	<b>335</b>
Consultants	5	8	11	12	+0	+4	+53.0%	+7	+136.9%	12
Registrars	3	3	12	12	+0	+9	+290.3%	+9	+290.3%	13
SHO/ Interns	5	8	11	11	-0	+3	+38.4%	+6	+120.0%	11
<b>Medical &amp; Dental</b>	<b>13</b>	<b>19</b>	<b>35</b>	<b>35</b>	<b>+0</b>	<b>+16</b>	<b>+86.2%</b>	<b>+22</b>	<b>+166.9%</b>	<b>36</b>
Nurse/ Midwife Manager	14	19	28	29	+1	+11	+57.3%	+15	+109.9%	30
Nurse/ Midwife Specialist & AN/MP	6	5	9	9	-0	+5	+98.1%	+4	+63.4%	10
Staff Nurse/ Staff Midwife	50	54	88	90	+2	+36	+66.5%	+39	+77.7%	103
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>77</b>	<b>127</b>	<b>129</b>	<b>+3</b>	<b>+52</b>	<b>+67.5%</b>	<b>+59</b>	<b>+84.4%</b>	<b>144</b>
Therapy Professions		2	5	4	-1	+2	+130.0%	+4	-100.0%	5
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>+2</b>	<b>+83.8%</b>	<b>+4</b>	<b>+433.0%</b>	<b>6</b>
Administrative/ Supervisory (V to VII)	2	2	4	4	+0	+2	+96.0%	+2	+96.0%	4
Clerical (III & IV)	15	17	31	31	-0	+14	+78.5%	+16	+104.6%	36
<b>Management &amp; Administrative</b>	<b>17</b>	<b>19</b>	<b>35</b>	<b>35</b>	<b>-0</b>	<b>+15</b>	<b>+80.3%</b>	<b>+18</b>	<b>+103.6%</b>	<b>40</b>
Support	7	8	51	50	-0	+43	+570.4%	+43	+579.4%	53
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>52</b>	<b>51</b>	<b>-0</b>	<b>+42</b>	<b>+440.2%</b>	<b>+42</b>	<b>+445.9%</b>	<b>54</b>
Health Care Assistants	44	45	49	49	+0	+5	+10.1%	+5	+11.0%	54
Care, other	1	1	1	1	0		0.0			1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>46</b>	<b>50</b>	<b>50</b>	<b>+0</b>	<b>+5</b>	<b>+9.9%</b>	<b>+5</b>	<b>+10.8%</b>	<b>55</b>

Ennis

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	235	228	253	257	+4	+29	+12.6%	+22	+9.3%	291
Consultants	8	7	7	8	+1	+0	+4.2%	-0	-3.9%	9
Registrars	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
SHO/ Interns	5	4	9	9	+0	+5	+115.3%	+4	+84.0%	9
Medical & Dental	16	15	21	22	+1	+7	+49.0%	+6	+36.5%	23
Nurse/ Midwife Manager	27	24	26	28	+2	+4	+18.7%	+2	+6.4%	31
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	+0	+4	+139.7%	+5	+268.4%	7
Staff Nurse/ Staff Midwife	79	72	77	76	-2	+3	+4.7%	-3	-4.3%	92
Nursing & Midwifery	108	99	110	111	+1	+12	+12.1%	+3	+3.2%	130
Therapy Professions	5	5	5	4	-0	-1	-16.0%	-1	-11.5%	6
Health Science/ Diagnostics	15	13	14	15	+1	+2	+12.8%	+0	+1.4%	17
Pharmacy	2	2	3	3	0	+1	+26.5%	+1	+40.6%	3
Health & Social Care Professionals	22	21	21	22	+1	+1	+6.8%	+0	+1.7%	26
Administrative/ Supervisory (V to VII)	2	4	4	3	-0	-1	-22.0%	+1	+56.0%	4
Clerical (III & IV)	42	39	40	40	-1	+1	+2.6%	-2	-4.3%	44
Management & Administrative	44	43	44	43	-1	+0	+0.3%	-1	-1.5%	48
Support	14	37	42	44	+2	+7	+19.9%	+30	+218.4%	47
General Support	14	37	42	44	+2	+7	+19.9%	+30	+218.4%	47
Health Care Assistants	32	14	14	14	+0	+1	+4.8%	-18	-55.0%	17
Patient & Client Care	32	14	14	14	+0	+1	+4.8%	-18	-55.0%	17



Nenagh

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	250	259	286	290	+4	+31	+12.1%	+41	+16.2%	329
Consultants	4	5	7	7	0	+2	+40.0%	+3	+75.0%	7
Registrars	4	4	1	3	+1	-1	-31.3%	-1	-31.3%	3
SHO/ Interns	8	10	7	6	-1	-4	-41.0%	-2	-26.2%	7
Medical & Dental	16	19	15	16	+0	-3	-17.6%	-0	-2.2%	17
Nurse/ Midwife Manager	28	31	33	33	+0	+2	+7.1%	+5	+17.0%	35
Nurse/ Midwife Specialist & AN/MP	4	4	11	12	+1	+8	+215.5%	+8	+215.5%	12
Staff Nurse/ Staff Midwife	81	82	90	90	+0	+8	+9.9%	+9	+10.7%	110
Nursing & Midwifery	113	116	133	134	+1	+18	+15.7%	+21	+18.9%	157
Therapy Professions	8	9	10	10	+1	+2	+17.3%	+2	+29.7%	14
Health Science/ Diagnostics	6	7	7	7	+0	-0	-4.1%	+1	+9.5%	8
Pharmacy	2	2	2	2	0	+1	+33.3%	+1	+47.6%	3
Health & Social Care Professionals	16	18	19	20	+1	+2	+10.3%	+4	+23.6%	25
Administrative/ Supervisory (V to VII)	3	2	6	6	+0	+4	+144.0%	+3	+102.4%	6
Clerical (III & IV)	32	35	34	34	+0	-0	-0.7%	+3	+8.0%	38
Management & Administrative	35	37	40	40	+0	+3	+8.8%	+6	+16.0%	44
Support	9	18	23	24	+0	+6	+33.1%	+15	+162.9%	27
Maintenance/ Technical	3	3	5	5	0	+2	+66.7%	+2	+81.8%	5
General Support	12	21	28	29	+0	+8	+38.0%	+17	+144.0%	32
Health Care Assistants	58	48	50	50	+0	+2	+4.9%	-8	-13.5%	53
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	51	51	+0	+3	+7.0%	-7	-11.8%	54

St. John's Limerick

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	311	321	337	338	+1	+17	+5.4%	+27	+8.5%	374
Consultants	8	8	4	4	0	-4	-45.9%	-3	-44.4%	5
Registrars	9	10	12	13	+1	+3	+30.0%	+4	+44.4%	13
SHO/ Interns	7	11	8	8	0	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	24	25	+1	-4	-12.4%	+2	+7.0%	26
Nurse/ Midwife Manager	24	25	31	32	+1	+6	+23.9%	+7	+29.0%	36
Nurse/ Midwife Specialist & AN/MP	8	9	9	9	0		0.0	+1	+12.5%	10
Staff Nurse/ Staff Midwife	93	92	92	90	-1	-2	-2.5%	-3	-3.2%	101
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	133	133	-0	+6	+4.6%	+6	+4.8%	149
Therapy Professions	5	6	6	6	0	+1	+14.5%	+1	+28.6%	7
Health Science/ Diagnostics	12	10	13	12	-1	+2	+15.2%	-0	-1.0%	13
Pharmacy	4	6	6	6	0	+0	+6.3%	+2	+44.8%	8
Health & Social Care Professionals	21	22	25	24	-1	+3	+12.6%	+3	+15.4%	28
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	19	21	+2	+1	+5.4%	+6	+35.6%	22
Clerical (III & IV)	45	41	47	46	-1	+5	+11.2%	+0	+1.0%	51
Management & Administrative	68	68	74	75	+1	+7	+9.8%	+7	+10.3%	81
Support	40	41	40	40	0	-1	-3.0%	-0	-0.2%	47
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	42	42		-1	-2.9%	-0	-0.1%	49
Health Care Assistants	29	31	38	38	0	+7	+21.8%	+9	+29.3%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	39	39		+7	+21.1%	+9	+28.3%	41





UH Limerick

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,814	3,122	3,634	3,626	-8	+503	+16.1%	+812	+28.9%	3,988
Consultants	125	141	156	155	-1	+14	+9.9%	+30	+23.6%	166
Registrars	155	167	185	189	+5	+23	+13.6%	+34	+22.0%	196
SHO/ Interns	155	213	204	205	+0	-8	-3.7%	+49	+31.9%	213
Medical/ Dental, other	1	1	1	1	0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	437	521	546	550	+4	+29	+5.5%	+113	+25.9%	577
Nurse/ Midwife Manager	198	204	259	261	+2	+56	+27.6%	+63	+31.6%	277
Nurse/ Midwife Specialist & AN/MP	53	57	74	73	-1	+16	+28.7%	+20	+38.4%	78
Staff Nurse/ Staff Midwife	756	826	942	955	+13	+129	+15.6%	+199	+26.3%	1,070
Pre-registration Nurse/ Midwife Intern	0		25	6	-19	+6	-100.0%	+6	+4925.0%	42
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	26	7	-19	+6	+603.0%	+7	+5758.3%	43
Nursing/ Midwifery other	6	7	6	6	+0	-1	-13.6%	-1	-9.1%	7
Nursing & Midwifery	1,014	1,095	1,307	1,302	-5	+207	+18.9%	+288	+28.4%	1,475
Therapy Professions	64	74	93	93	-0	+19	+24.9%	+29	+45.3%	101
Health Science/ Diagnostics	217	221	226	223	-2	+2	+1.0%	+6	+3.0%	245
Social Workers	10	10	12	12	+0	+2	+22.0%	+2	+21.9%	15
Psychologists	3	4	4	6	+1	+2	+63.4%	+3	+93.2%	7
Pharmacy	37	41	51	50	-1	+9	+22.8%	+14	+36.6%	57
H&SC, Other	7	6	8	7	-1	+1	+14.6%	-1	-8.7%	7
Health & Social Care Professionals	338	356	394	392	-2	+36	+10.0%	+53	+15.8%	432
Management (VIII & above)	25	22	27	28	+1	+6	+25.1%	+3	+12.7%	28
Administrative/ Supervisory (V to VII)	77	97	167	168	+1	+72	+74.4%	+91	+117.9%	177
Clerical (III & IV)	317	338	401	395	-6	+58	+17.0%	+78	+24.6%	433
Management & Administrative	419	457	595	591	-4	+135	+29.6%	+172	+41.1%	638
Support	196	435	517	514	-3	+79	+18.3%	+318	+162.7%	563
Maintenance/ Technical	32	31	30	30	+0	-1	-3.4%	-2	-7.0%	30
General Support	227	465	547	543	-3	+78	+16.8%	+316	+139.0%	593
Health Care Assistants	374	225	243	246	+3	+20	+9.0%	-129	-34.4%	271
Care, other	5	3	3	2	-1	-2	-43.0%	-3	-57.3%	2
Patient & Client Care	379	229	245	248	+2	+19	+8.2%	-131	-34.6%	273

UMH Limerick

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	375	393	373	368	-4	-24	-6.2%	-6	-1.6%	437
Consultants	16	15	15	15	+0	+0	+0.2%	-0	-3.0%	16
Registrars	16	17	13	14	+1	-3	-17.7%	-2	-12.5%	14
SHO/ Interns	17	13	12	13	+1	-0	-0.4%	-4	-22.7%	13
Medical & Dental	48	45	40	42	+2	-3	-6.7%	-6	-13.0%	43
Nurse/ Midwife Manager	33	42	44	39	-5	-3	-7.2%	+6	+19.8%	42
Nurse/ Midwife Specialist & AN/MP	4	4	4	5	+2	+1	+18.9%	+1	+37.6%	6
Staff Nurse/ Staff Midwife	166	174	152	154	+2	-19	-11.2%	-12	-7.1%	187
Pre-registration Nurse/ Midwife Intern	3	1	8	2	-6	+1	+148.0%	-1	-17.3%	17
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-7	-68.2%	-13	-79.9%	4
Nursing/ Midwifery Student	19	11	11	6	-6	-5	-48.5%	-13	-69.9%	21
Nursing/ Midwifery other	3	5	5	5	-0	+1	+11.1%	+2	+44.5%	6
Nursing & Midwifery	225	236	216	210	-7	-26	-11.2%	-15	-6.9%	262
Physiotherapists	2	2	1	1	+0	-1	-48.6%	-1	-60.9%	1
Therapy Professions	2	2	1	1	+0	-1	-48.6%	-1	-60.9%	1
Health Science/ Diagnostics	1	1	1	2	+1	+1	+80.0%	+1	+80.0%	2
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	3	+1	-1	-28.0%	-2	-37.2%	3
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	5	5	0	+3	+154.5%	+3	+148.0%	5
Clerical (III & IV)	34	38	39	38	-0	+1	+1.4%	+4	+12.6%	42
Management & Administrative	36	41	45	44	-0	+3	+8.5%	+8	+22.7%	48
Support	21	46	49	50	+1	+4	+7.8%	+29	+141.6%	57
General Support	21	46	49	50	+1	+4	+7.8%	+29	+141.6%	57
Health Care Assistants	39	21	20	20	-0	-1	-5.1%	-20	-49.9%	23
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	20	20	-0	-1	-5.0%	-20	-50.0%	24

Hospital Group HQ

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6	10	12	10	-1	+0	+4.8%	+5	+75.3%	11
Nurse/ Midwife Manager	1	1	2	2	0	+1	+52.0%	+1	+52.0%	2
Nursing & Midwifery	1	1	2	2		+1	+52.0%	+1	+52.0%	2
Management (VIII & above)	4	7	8	7	-1	-0	-0.4%	+3	+75.1%	7
Administrative/ Supervisory (V to VII)	1	2	2	2	-0	-0	-0.5%	+1	+99.0%	2
Management & Administrative	5	9	10	9	-1	-0	-0.4%	+4	+79.9%	9

**University of Limerick Hospital Group Employment by Grade Group & Staff Category: October 2022**

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>	<b>-3</b>	<b>+689</b>	<b>+15.3%</b>	<b>+1,049</b>	<b>+25.3%</b>	<b>5,765</b>
Consultant Anaesthesia	18	25	25	25	+0	+0	+1.1%	+7	+38.9%	+25
Consultant Emergency Medicine	7	8	10	10	+0	+2	+25.6%	+3	+36.4%	+12
Consultant Medicine	53	55	62	62	+1	+7	+12.9%	+9	+17.7%	+69
Consultant Obstetrics & Gynaecology	14	13	12	12	+0	-1	-7.5%	-1	-10.9%	+13
Consultant Paediatrics	11	13	16	16	-0	+3	+22.7%	+5	+44.4%	+17
Consultant Pathology	13	13	14	15	+0	+1	+8.9%	+1	+8.5%	+15
Consultant Radiology	15	15	16	15	-1	-0	-3.2%	-0	-2.6%	+16
Consultant Surgery	34	41	46	46	-0	+5	+11.2%	+12	+34.9%	+48
<b>Consultants</b>	<b>165</b>	<b>184</b>	<b>200</b>	<b>200</b>	<b>+0</b>	<b>+17</b>	<b>+9.1%</b>	<b>+35</b>	<b>+21.3%</b>	<b>+215</b>
Registrar	127	132	141	151	+9	+19	+14.1%	+24	+19.1%	+158
Senior Registrar	5	7	4	4	-0	-3	-42.7%	-1	-12.0%	+4
Specialist Registrar	59	65	83	81	-2	+17	+25.9%	+22	+37.4%	+82
<b>Registrars</b>	<b>190</b>	<b>204</b>	<b>228</b>	<b>236</b>	<b>+8</b>	<b>+32</b>	<b>+15.9%</b>	<b>+46</b>	<b>+24.1%</b>	<b>+244</b>
Interns	56	101	66	66		-35	-34.7%	+10	+17.9%	+68
Senior House Officer	141	158	185	186	+0	+28	+17.6%	+45	+31.8%	+193
<b>SHO/ Interns</b>	<b>197</b>	<b>259</b>	<b>251</b>	<b>252</b>	<b>+0</b>	<b>-7</b>	<b>-2.8%</b>	<b>+55</b>	<b>+27.8%</b>	<b>+261</b>
Other Medical	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>+4.9%</b>	<b>+0</b>	<b>+4.9%</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>553</b>	<b>647</b>	<b>681</b>	<b>689</b>	<b>+8</b>	<b>+42</b>	<b>+6.5%</b>	<b>+0</b>	<b>+24.5%</b>	<b>+722</b>
Clinical Nurse/ Midwife Manager	281	299	361	363	+2	+64	+21.4%	+82	+29.2%	+390
Director Nursing/Midwifery, Assistant	37	42	54	53	-1	+12	+27.8%	+16	+42.1%	+55
Director of Nursing/Midwifery	7	6	8	8	-0	+2	+33.2%	+1	+14.2%	+8
<b>Nurse/ Midwife Manager</b>	<b>325</b>	<b>346</b>	<b>422</b>	<b>424</b>	<b>+1</b>	<b>+77</b>	<b>+22.4%</b>	<b>+99</b>	<b>+30.3%</b>	<b>+453</b>
Advanced Nurse/ Midwife Practitioner	22	27	40	43	+3	+16	+58.6%	+21	+95.2%	+43
Clinical Nurse/ Midwife Specialist	54	55	74	73	-1	+18	+33.0%	+19	+34.3%	+80
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>81</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+34</b>	<b>+41.5%</b>	<b>+39</b>	<b>+51.9%</b>	<b>+123</b>
Staff Midwives	145	150	125	123	-2	-27	-17.8%	-22	-15.2%	+152
Staff Nurses [General/ Children's]	1,081	1,151	1,316	1,332	+16	+181	+15.8%	+251	+23.2%	+1,511
<b>Staff Nurse/ Staff Midwife</b>	<b>1,226</b>	<b>1,300</b>	<b>1,441</b>	<b>1,455</b>	<b>+14</b>	<b>+155</b>	<b>+11.9%</b>	<b>+229</b>	<b>+18.7%</b>	<b>+1,663</b>
Pre-registration Nurse/ Midwife Intern	3	1	33	9	-25	+8	+751.0%	+5	+172.8%	+59
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-7	-68.2%	-13	-79.9%	+4
Nursing/ Midwifery awaiting registration			3	3	+0	+3	-100.0%	+3	-100.0%	+3
<b>Nursing/ Midwifery Student</b>	<b>19</b>	<b>12</b>	<b>39</b>	<b>15</b>	<b>-25</b>	<b>+3</b>	<b>+22.5%</b>	<b>-4</b>	<b>-22.4%</b>	<b>+66</b>
Nursing Education/Clinical	11	11	12	12	-0	+1	+5.0%	+1	+8.7%	+14
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>-0</b>	<b>+1</b>	<b>+5.0%</b>	<b>+1</b>	<b>+8.7%</b>	<b>+14</b>
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>1,751</b>	<b>2,028</b>	<b>2,020</b>	<b>-7</b>	<b>+269</b>	<b>+15.4%</b>	<b>+0</b>	<b>+21.9%</b>	<b>+2,319</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>	<b>-3</b>	<b>+689</b>	<b>+15.3%</b>	<b>+1,049</b>	<b>+25.3%</b>	<b>5,765</b>
Dietitians	17	18	23	23	-0	+5	+24.9%	+6	+34.8%	+25
Occupational Therapists	8	11	19	19	-0	+8	+79.4%	+12	+154.8%	+21
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1
Physiotherapists	52	55	61	60	-0	+5	+9.8%	+9	+16.4%	+70
Podiatrists & Chiropodists	3	4	3	3		-1	-15.7%	+0	+12.3%	+4
Speech & Language Therapists	5	10	12	12	+0	+3	+29.9%	+8	+166.5%	+13
<b>Therapy Professions</b>	<b>84</b>	<b>98</b>	<b>120</b>	<b>119</b>	<b>-0</b>	<b>+22</b>	<b>+22.2%</b>	<b>+35</b>	<b>+41.8%</b>	<b>+134</b>
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	5	5		-2	-30.7%	-2	-29.9%	+5
Cardiac Physiologists	16	17	12	12	-1	-5	-29.1%	-4	-25.4%	+13
Clinical Engineering	6	8	11	11	+0	+3	+34.9%	+5	+79.8%	+11
E.C.G. Technicians	2	2	2	2	-0	+0	+2.8%	-0	-7.0%	+2
Medical Science	129	125	125	126	+1	+1	+0.8%	-3	-2.1%	+141
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	1	2	+0	-1	-25.0%	-1	-25.0%	+2
Radiographers	80	84	97	95	-1	+11	+12.9%	+15	+18.5%	+104
Respiratory Physiologists	4	4	2	2		-2	-49.7%	-2	-49.7%	+2
Vascular Physiologists	3	3	3	3	-0	-0	-9.0%	-0	-5.9%	+3
<b>Health Science/ Diagnostics</b>	<b>252</b>	<b>254</b>	<b>261</b>	<b>260</b>	<b>-1</b>	<b>+6</b>	<b>+2.4%</b>	<b>+8</b>	<b>+3.2%</b>	<b>+286</b>
<b>Social Workers</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+1</b>	<b>+11.0%</b>	<b>+1</b>	<b>+10.9%</b>	<b>+15</b>
<b>Psychologists</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>+1</b>	<b>+2</b>	<b>+63.4%</b>	<b>+3</b>	<b>+93.2%</b>	<b>+7</b>
Pharmacists	25	30	33	33	-1	+3	+9.1%	+8	+30.2%	+36
Pharmacy Technicians	20	21	29	29	-0	+8	+38.9%	+9	+47.9%	+35
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>63</b>	<b>62</b>	<b>-1</b>	<b>+11</b>	<b>+21.4%</b>	<b>+17</b>	<b>+38.0%</b>	<b>+71</b>
HSCP Trainees/ Students	5	4	4	3	-1	-1	-24.4%	-2	-45.5%	+3
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			1	1	+0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	1	-0	+1	-100.0%	+1	-100.0%	+1
<b>H&amp;SC, Other</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>+1</b>	<b>+14.6%</b>	<b>-1</b>	<b>-8.7%</b>	<b>+7</b>
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>423</b>	<b>468</b>	<b>466</b>	<b>-2</b>	<b>+43</b>	<b>+10.1%</b>	<b>+0</b>	<b>+15.8%</b>	<b>+520</b>
Executive Management	5	6	8	7	-1	+1	+16.5%	+2	+39.8%	+7
Senior Management (VIII & GM)	31	31	36	37	+1	+6	+17.8%	+6	+20.0%	+37
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>37</b>	<b>44</b>	<b>44</b>	<b>+0</b>	<b>+7</b>	<b>+17.6%</b>	<b>+8</b>	<b>+22.8%</b>	<b>+44</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>103</b>	<b>129</b>	<b>207</b>	<b>209</b>	<b>+3</b>	<b>+80</b>	<b>+62.3%</b>	<b>+107</b>	<b>+103.7%</b>	<b>+220</b>
<b>Clerical (III &amp; IV)</b>	<b>485</b>	<b>508</b>	<b>592</b>	<b>585</b>	<b>-8</b>	<b>+77</b>	<b>+15.2%</b>	<b>+99</b>	<b>+20.5%</b>	<b>+644</b>
<b>Management &amp; Administrative</b>	<b>624</b>	<b>674</b>	<b>843</b>	<b>838</b>	<b>-5</b>	<b>+164</b>	<b>+24.3%</b>	<b>+0</b>	<b>+34.3%</b>	<b>+908</b>
Catering	25	27	34	35	+1	+8	+31.5%	+10	+40.5%	+39
Household Services	68	348	418	419	+0	+70	+20.2%	+350	+512.9%	+463

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>	<b>-3</b>	<b>+689</b>	<b>+15.3%</b>	<b>+1,049</b>	<b>+25.3%</b>	<b>5,765</b>
Other Labs & Associated	31	27	36	36	-1	+8	+30.8%	+5	+15.3%	+42
Other Support	40	37	50	51	+1	+14	+37.9%	+11	+28.4%	+56
Portering	123	145	184	182	-2	+37	+25.3%	+59	+48.3%	+194
<b>Support</b>	<b>286</b>	<b>584</b>	<b>722</b>	<b>722</b>	<b>-0</b>	<b>+138</b>	<b>+23.6%</b>	<b>+436</b>	<b>+152.1%</b>	<b>+794</b>
<b>Maintenance/ Technical</b>	<b>39</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>+0</b>	<b>-0</b>	<b>-0.1%</b>	<b>-1</b>	<b>-2.5%</b>	<b>+38</b>
<b>General Support</b>	<b>325</b>	<b>622</b>	<b>760</b>	<b>760</b>	<b>-0</b>	<b>+138</b>	<b>+22.2%</b>	<b>+0</b>	<b>+133.8%</b>	<b>+832</b>
Attendant/ Aide	354	113	106	107	+1	-6	-5.6%	-247	-69.9%	+118
Health & Social Care Assistants	9	8	10	11	+1	+3	+30.6%	+2	+21.4%	+13
Health Care Assistant/ Care Assistant	214	259	297	299	+2	+40	+15.6%	+85	+39.8%	+327
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
<b>Health Care Assistants</b>	<b>577</b>	<b>383</b>	<b>413</b>	<b>417</b>	<b>+4</b>	<b>+34</b>	<b>+8.7%</b>	<b>-160</b>	<b>-27.8%</b>	<b>+458</b>
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	5	4	-1	-2	-25.1%	-2	-32.7%	+5
<b>Care, other</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>-1</b>	<b>-8.4%</b>	<b>-2</b>	<b>-28.5%</b>	<b>+6</b>
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>389</b>	<b>419</b>	<b>422</b>	<b>+3</b>	<b>+33</b>	<b>+8.5%</b>	<b>+0</b>	<b>-27.8%</b>	<b>+464</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,196</b>	<b>5,765</b>	<b>1.11</b>	<b>20.8%</b>	<b>79.2%</b>	<b>1.05</b>	<b>1.13</b>	<b>81.2%</b>	<b>68.3%</b>	<b>84.6%</b>	<b>79.3%</b>	<b>20.7%</b>	<b>95.7%</b>	<b>75.0%</b>
Consultant Anaesthesia	25	25	1.00	72.0%	28.0%	1.00	1.00	80.0%	80.0%	71.4%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	10	12	1.20	66.7%	33.3%	1.07	1.60	66.7%	66.7%	75.0%	66.7%	33.3%	87.5%	25.0%
Consultant Medicine	62	69	1.11	66.7%	33.3%	1.06	1.22	65.2%	65.2%	60.9%	87.0%	13.0%	93.5%	73.9%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.10	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	16	17	1.05	58.8%	41.2%	1.00	1.12	82.4%	82.4%	100.0%	94.1%	5.9%	100.0%	85.7%
Consultant Pathology	15	15	1.03	46.7%	53.3%	1.00	1.05	73.3%	73.3%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	15	16	1.10	68.8%	31.3%	1.08	1.16	93.8%	93.8%	100.0%	93.8%	6.3%	100.0%	80.0%
Consultant Surgery	46	48	1.05	91.7%	8.3%	1.05	1.13	64.6%	64.6%	75.0%	93.8%	6.3%	95.5%	75.0%
<b>Consultants</b>	<b>200</b>	<b>215</b>	<b>1.07</b>	<b>69.3%</b>	<b>30.7%</b>	<b>1.04</b>	<b>1.15</b>	<b>72.1%</b>	<b>69.1%</b>	<b>78.8%</b>	<b>90.7%</b>	<b>9.3%</b>	<b>95.3%</b>	<b>80.3%</b>
Registrar	151	158	1.05	57.0%	43.0%	1.05	1.04	2.5%	2.5%	2.9%	94.3%	5.7%	95.6%	92.6%
Senior Registrar	4	4	1.01	75.0%	25.0%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	81	82	1.01	48.8%	51.2%	1.01	1.00	0.0%	0.0%	0.0%	98.8%	1.2%	97.5%	100.0%
<b>Registrars</b>	<b>236</b>	<b>244</b>	<b>1.03</b>	<b>54.5%</b>	<b>45.5%</b>	<b>1.04</b>	<b>1.03</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>95.9%</b>	<b>4.1%</b>	<b>96.2%</b>	<b>95.5%</b>
Interns	66	68	1.03	42.6%	57.4%	1.05	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	186	193	1.04	38.9%	61.1%	1.04	1.04	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.3%
<b>SHO/ Interns</b>	<b>252</b>	<b>261</b>	<b>1.04</b>	<b>39.8%</b>	<b>60.2%</b>	<b>1.04</b>	<b>1.04</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.7%</b>
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>2.35</b>		<b>100.0%</b>		<b>2.35</b>	<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>689</b>	<b>722</b>	<b>1.05</b>	<b>53.5%</b>	<b>46.5%</b>	<b>1.04</b>	<b>1.06</b>	<b>22.0%</b>	<b>27.2%</b>	<b>16.1%</b>	<b>95.3%</b>	<b>4.7%</b>	<b>96.9%</b>	<b>93.5%</b>
Clinical Nurse/ Midwife Manager	363	390	1.08	4.9%	95.1%	1.01	1.08	99.5%	99.5%	99.5%	78.2%	21.8%	100.0%	77.1%
Director Nursing/Midwifery, Assistant	53	55	1.04	7.3%	92.7%	1.14	1.03	98.2%	98.2%	98.0%	92.7%	7.3%	75.0%	94.1%
Director of Nursing/Midwifery	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>424</b>	<b>453</b>	<b>1.07</b>	<b>5.7%</b>	<b>94.3%</b>	<b>1.03</b>	<b>1.07</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.3%</b>	<b>80.4%</b>	<b>19.6%</b>	<b>96.2%</b>	<b>79.4%</b>

Advanced Nurse/ Midwife Practitioner	43	43	1.01	2.3%	97.7%	1.00	1.01	100.0%	100.0%	100.0%	97.7%	2.3%	100.0%	97.6%
Clinical Nurse/ Midwife Specialist	73	80	1.10	1.3%	98.8%	1.00	1.10	100.0%	100.0%	100.0%	70.0%	30.0%	100.0%	69.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>115</b>	<b>123</b>	<b>1.07</b>	<b>1.6%</b>	<b>98.4%</b>	<b>1.00</b>	<b>1.07</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>79.7%</b>	<b>20.3%</b>	<b>100.0%</b>	<b>79.3%</b>
Staff Midwives	123	152	1.24		100.0%		1.24	100.0%	100.0%	100.0%	53.3%	46.7%		53.3%
Staff Nurses [General/ Children's]	1,332	1,511	1.13	7.8%	92.2%	1.03	1.14	98.7%	98.7%	98.7%	72.1%	27.9%	97.5%	70.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,455</b>	<b>1,663</b>	<b>1.14</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.03</b>	<b>1.15</b>	<b>98.9%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>97.5%</b>	<b>68.3%</b>
Pre-registration Nurse/ Midwife Intern	9	59	6.93	1.7%	98.3%	8.33	6.91	0.0%	0.0%	0.0%	40.7%	59.3%	0.0%	41.4%
Post-registration Nurse/ Midwife Student	3	4	1.26		100.0%		1.26	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>15</b>	<b>66</b>	<b>4.49</b>	<b>1.5%</b>	<b>98.5%</b>	<b>8.33</b>	<b>4.46</b>	<b>4.5%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>43.9%</b>	<b>56.1%</b>	<b>0.0%</b>	<b>44.6%</b>
Nursing Education/Clinical	12	14	1.18		100.0%		1.18	100.0%	100.0%	100.0%	64.3%	35.7%		64.3%
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>14</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>100.0%</b>		<b>100.0%</b>	<b>64.3%</b>	<b>35.7%</b>		<b>64.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,020</b>	<b>2,319</b>	<b>1.15</b>	<b>6.3%</b>	<b>93.7%</b>	<b>1.04</b>	<b>1.16</b>	<b>96.3%</b>	<b>98.6%</b>	<b>96.2%</b>	<b>72.1%</b>	<b>27.9%</b>	<b>96.6%</b>	<b>70.4%</b>
Dietitians	23	25	1.08	4.0%	96.0%	1.00	1.09	92.0%	92.0%	91.7%	76.0%	24.0%	100.0%	75.0%
Occupational Therapists	19	21	1.10	4.8%	95.2%	1.02	1.10	66.7%	66.7%	70.0%	95.2%	4.8%	100.0%	95.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	60	70	1.16	24.3%	75.7%	1.12	1.17	87.1%	87.1%	86.8%	72.9%	27.1%	76.5%	71.7%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	12	13	1.05		100.0%		1.05	53.8%	53.8%	53.8%	92.3%	7.7%		92.3%
<b>Therapy Professions</b>	<b>119</b>	<b>134</b>	<b>1.12</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.11</b>	<b>1.12</b>	<b>80.6%</b>	<b>84.2%</b>	<b>80.0%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>78.9%</b>	<b>78.3%</b>
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	12	13	1.10	7.7%	92.3%	1.00	1.11	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Clinical Engineering	11	11	1.02	63.6%	36.4%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	126	141	1.12	18.4%	81.6%	1.07	1.13	97.2%	97.2%	97.4%	81.6%	18.4%	84.6%	80.9%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	2	2	1.33	50.0%	50.0%	1.33	1.33	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%



Radiographers	95	104	1.09	20.2%	79.8%	1.02	1.11	88.5%	88.5%	89.2%	86.5%	13.5%	100.0%	83.1%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	3	3	1.10		100.0%		1.10	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
<b>Health Science/ Diagnostics</b>	<b>260</b>	<b>286</b>	<b>1.10</b>	<b>21.0%</b>	<b>79.0%</b>	<b>1.04</b>	<b>1.12</b>	<b>94.4%</b>	<b>93.3%</b>	<b>94.7%</b>	<b>84.6%</b>	<b>15.4%</b>	<b>93.3%</b>	<b>82.3%</b>
<b>Social Workers</b>	<b>12</b>	<b>15</b>	<b>1.21</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.00</b>	<b>1.28</b>	<b>80.0%</b>	<b>66.7%</b>	<b>83.3%</b>	<b>93.3%</b>	<b>6.7%</b>	<b>100.0%</b>	<b>91.7%</b>
<b>Psychologists</b>	<b>6</b>	<b>7</b>	<b>1.22</b>		<b>100.0%</b>		<b>1.22</b>	<b>100.0%</b>		<b>100.0%</b>	<b>42.9%</b>	<b>57.1%</b>		<b>42.9%</b>
Pharmacists	33	36	1.10	8.3%	91.7%	1.15	1.09	86.1%	86.1%	87.9%	83.3%	16.7%	100.0%	81.8%
Pharmacy Technicians	29	35	1.21		100.0%		1.21	100.0%	100.0%	100.0%	68.6%	31.4%		68.6%
<b>Pharmacy</b>	<b>62</b>	<b>71</b>	<b>1.15</b>	<b>4.2%</b>	<b>95.8%</b>	<b>1.15</b>	<b>1.15</b>	<b>93.0%</b>	<b>66.7%</b>	<b>94.1%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>100.0%</b>	<b>75.0%</b>
HSCP Trainees/ Students	3	3	1.02		100.0%		1.02	33.3%	33.3%	33.3%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.04	100.0%		1.04		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Health & Social Care	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>7</b>	<b>7</b>	<b>1.04</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.04</b>	<b>1.04</b>	<b>57.1%</b>	<b>0.0%</b>	<b>66.7%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>0.0%</b>	<b>83.3%</b>
<b>Health &amp; Social Care</b>	<b>466</b>	<b>520</b>	<b>1.12</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.06</b>	<b>1.13</b>	<b>89.8%</b>	<b>88.4%</b>	<b>90.1%</b>	<b>81.3%</b>	<b>18.7%</b>	<b>89.5%</b>	<b>79.7%</b>
Executive Management	7	7	1.00	28.6%	71.4%	1.00	1.00	85.7%	85.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	37	37	1.00	27.0%	73.0%	1.00	1.00	97.3%	97.3%	96.3%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>44</b>	<b>1.00</b>	<b>27.3%</b>	<b>72.7%</b>	<b>1.00</b>	<b>1.00</b>	<b>95.5%</b>	<b>91.7%</b>	<b>96.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>209</b>	<b>220</b>	<b>1.05</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.04</b>	<b>1.05</b>	<b>95.0%</b>	<b>91.9%</b>	<b>95.6%</b>	<b>90.0%</b>	<b>10.0%</b>	<b>100.0%</b>	<b>88.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>585</b>	<b>644</b>	<b>1.10</b>	<b>8.4%</b>	<b>91.6%</b>	<b>1.05</b>	<b>1.11</b>	<b>62.6%</b>	<b>35.2%</b>	<b>65.1%</b>	<b>81.7%</b>	<b>18.3%</b>	<b>96.3%</b>	<b>80.3%</b>
<b>Management &amp; Administrative</b>	<b>838</b>	<b>908</b>	<b>1.08</b>	<b>11.3%</b>	<b>88.7%</b>	<b>1.04</b>	<b>1.09</b>	<b>72.0%</b>	<b>62.1%</b>	<b>73.3%</b>	<b>84.6%</b>	<b>15.4%</b>	<b>98.1%</b>	<b>82.9%</b>
Catering	35	39	1.11	25.6%	74.4%	1.05	1.13	100.0%	100.0%	100.0%	79.5%	20.5%	100.0%	72.4%
Household Services	419	463	1.11	26.8%	73.2%	1.03	1.14	88.1%	88.1%	89.7%	77.1%	22.9%	97.6%	69.6%
Other Labs & Associated	36	42	1.18	14.3%	85.7%	1.26	1.17	92.9%	92.9%	94.4%	64.3%	35.7%	83.3%	61.1%
Other Support	51	56	1.10	26.8%	73.2%	1.05	1.12	100.0%	100.0%	100.0%	66.1%	33.9%	93.3%	56.1%
Portering	182	194	1.07	84.0%	16.0%	1.05	1.16	92.3%	92.3%	96.8%	92.3%	7.7%	96.9%	67.7%
<b>Support</b>	<b>722</b>	<b>794</b>	<b>1.10</b>	<b>40.1%</b>	<b>59.9%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.8%</b>	<b>89.0%</b>	<b>92.0%</b>	<b>79.5%</b>	<b>20.5%</b>	<b>96.9%</b>	<b>67.9%</b>
Maintenance	37	37	1.01	100.0%		1.01		100.0%	100.0%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	



<b>Maintenance/ Technical</b>	<b>38</b>	<b>38</b>	<b>1.01</b>	<b>100.0%</b>		<b>1.01</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>97.4%</b>	<b>2.6%</b>	<b>97.4%</b>	
<b>General Support</b>	<b>760</b>	<b>832</b>	<b>1.10</b>	<b>42.8%</b>	<b>57.2%</b>	<b>1.04</b>	<b>1.14</b>	<b>91.2%</b>	<b>90.2%</b>	<b>92.0%</b>	<b>80.3%</b>	<b>19.7%</b>	<b>96.9%</b>	<b>67.9%</b>
Attendant/ Aide	107	118	1.11	36.4%	63.6%	1.05	1.14	<b>94.9%</b>	94.9%	96.0%	<b>73.7%</b>	26.3%	88.4%	65.3%
Health & Social Care Assistants	11	13	1.19	7.7%	92.3%	1.00	1.20	<b>92.3%</b>	92.3%	91.7%	<b>53.8%</b>	46.2%	100.0%	50.0%
Health Care Assistant/ Care Assistant	299	327	1.09	22.9%	77.1%	1.10	1.09	<b>85.9%</b>	85.9%	85.7%	<b>78.6%</b>	21.4%	90.7%	75.0%
<b>Health Care Assistants</b>	<b>417</b>	<b>458</b>	<b>1.10</b>	<b>26.0%</b>	<b>74.0%</b>	<b>1.08</b>	<b>1.10</b>	<b>88.4%</b>	<b>89.1%</b>	<b>88.2%</b>	<b>76.6%</b>	<b>23.4%</b>	<b>89.9%</b>	<b>72.0%</b>
Other Care Grades	1	1	1.00		100.0%		1.00	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%		100.0%
Pastoral Care	4	5	1.12	100.0%		1.12		<b>80.0%</b>	80.0%		<b>80.0%</b>	20.0%	80.0%	
<b>Care, other</b>	<b>5</b>	<b>6</b>	<b>1.09</b>	<b>83.3%</b>	<b>16.7%</b>	<b>1.12</b>	<b>1.00</b>	<b>83.3%</b>	<b>80.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>80.0%</b>	<b>100.0%</b>
<b>Patient &amp; Client Care</b>	<b>422</b>	<b>464</b>	<b>1.10</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.08</b>	<b>1.10</b>	<b>88.4%</b>	<b>88.7%</b>	<b>88.2%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>89.5%</b>	<b>72.1%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,196</b>	<b>5,765</b>	<b>1.11</b>	<b>20.8%</b>	<b>79.2%</b>	<b>1.05</b>	<b>1.13</b>	<b>81.2%</b>	<b>68.3%</b>	<b>84.6%</b>	<b>79.3%</b>	<b>20.7%</b>	<b>95.7%</b>	<b>75.0%</b>
Croom Orthopaedic	306	335	1.10	23.6%	76.4%	1.02	1.12	84.5%	84.5%	87.9%	77.3%	22.7%	94.9%	94.9%
Ennis	257	291	1.13	15.8%	84.2%	1.10	1.14	84.9%	84.9%	89.0%	68.4%	31.6%	87.0%	87.0%
Nenagh	290	329	1.13	15.5%	84.5%	1.03	1.15	89.4%	89.4%	91.4%	67.5%	32.5%	98.0%	98.0%
St. John's Limerick	338	374	1.11	14.4%	85.6%	1.01	1.12	91.4%	91.4%	94.1%	73.5%	26.5%	96.3%	96.3%
UH Limerick	3,626	3,988	1.10	23.4%	76.6%	1.05	1.12	78.9%	78.9%	82.4%	82.8%	17.2%	96.3%	96.3%
UMH Limerick	368	437	1.19	8.0%	92.0%	1.05	1.20	82.6%	82.6%	84.6%	69.8%	30.2%	88.6%	88.6%
Hospital Group HQ	10	11	1.05	27.3%	72.7%	1.00	1.07	90.9%	90.9%	100.0%	90.9%	9.1%	100.0%	100.0%

# University of Limerick Hospital Group Employment by Grade Group & Staff Category: October 2022

Oct 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
<b>Overall</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.6%	3.6%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.4%	1.4%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	9.1%	9.0%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.7%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.4%	2.4%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.1%	2.1%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.3%	2.1%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.7%	6.6%
<b>Consultants</b>	<b>30.6%</b>	<b>30.1%</b>	<b>30.6%</b>	<b>29.9%</b>	<b>28.4%</b>	<b>29.1%</b>	<b>29.1%</b>
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.8%	21.9%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	0.6%	0.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	12.2%	11.8%
<b>Registrars</b>	<b>30.7%</b>	<b>32.5%</b>	<b>34.5%</b>	<b>34.4%</b>	<b>31.5%</b>	<b>34.3%</b>	<b>34.3%</b>
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	9.7%	9.6%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	27.2%	26.9%
<b>SHO/ Interns</b>	<b>37.5%</b>	<b>37.2%</b>	<b>34.7%</b>	<b>35.6%</b>	<b>40.0%</b>	<b>36.5%</b>	<b>36.5%</b>
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
<b>Medical/ Dental, other</b>	<b>1.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Medical &amp; Dental</b>	<b>13.2%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>14.4%</b>	<b>13.3%</b>	<b>13.3%</b>
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.8%	18.0%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.6%	2.6%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>20.6%</b>	<b>20.5%</b>	<b>19.8%</b>	<b>19.6%</b>	<b>19.8%</b>	<b>21.0%</b>	<b>21.0%</b>
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	2.0%	2.1%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.6%	3.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.9%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>4.6%</b>	<b>4.7%</b>	<b>5.7%</b>	<b>5.7%</b>
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.1%	6.1%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	64.9%	65.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>74.8%</b>	<b>74.5%</b>	<b>74.0%</b>	<b>74.2%</b>	<b>72.0%</b>	<b>72.0%</b>
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.1%	0.2%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>40.0%</b>	<b>40.0%</b>	<b>38.9%</b>	<b>38.9%</b>	<b>38.9%</b>
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	5.0%	5.0%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	4.1%	4.1%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.9%	13.0%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.6%	2.6%
<b>Therapy Professions</b>	<b>21.2%</b>	<b>20.5%</b>	<b>21.4%</b>	<b>20.9%</b>	<b>23.1%</b>	<b>25.6%</b>	<b>25.6%</b>
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.0%	1.0%

Oct 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022
<b>Overall</b>	<b>3,596</b>	<b>3,974</b>	<b>4,155</b>	<b>4,146</b>	<b>4,506</b>	<b>5,198</b>	<b>5,196</b>
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	2.6%	2.5%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.3%	2.3%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	26.8%	27.1%
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.3%	0.3%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	20.7%	20.4%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
<b>Health Science/ Diagnostics</b>	<b>63.7%</b>	<b>63.4%</b>	<b>61.9%</b>	<b>62.6%</b>	<b>60.0%</b>	<b>55.8%</b>	<b>55.8%</b>
<b>Social Workers</b>	<b>1.8%</b>	<b>2.1%</b>	<b>2.0%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Psychologists</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>1.2%</b>
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	7.1%	7.0%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	6.3%	6.2%
<b>Pharmacy</b>	<b>10.7%</b>	<b>11.2%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>13.3%</b>	<b>13.3%</b>
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	0.8%	0.6%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.2%	0.2%
Other Health & Social Care						0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>10.2%</b>	<b>9.8%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>9.4%</b>	<b>9.0%</b>	<b>9.0%</b>
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%	0.8%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.2%	4.4%
<b>Management (VIII &amp; above)</b>	<b>5.3%</b>	<b>5.4%</b>	<b>5.2%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>5.2%</b>	<b>5.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>16.5%</b>	<b>19.1%</b>	<b>25.0%</b>	<b>25.0%</b>
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	70.3%	69.8%
<b>Clerical (III &amp; IV)</b>	<b>79.2%</b>	<b>79.1%</b>	<b>79.1%</b>	<b>77.8%</b>	<b>75.3%</b>	<b>69.8%</b>	<b>69.8%</b>
<b>Management &amp; Administrative</b>	<b>16.7%</b>	<b>16.2%</b>	<b>15.8%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>16.1%</b>	<b>16.1%</b>
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.5%	4.6%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	55.0%	55.1%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.8%	4.7%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.5%	6.7%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.2%	24.0%
<b>Support</b>	<b>88.9%</b>	<b>89.2%</b>	<b>88.2%</b>	<b>88.1%</b>	<b>94.0%</b>	<b>95.1%</b>	<b>95.1%</b>
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	4.8%	4.8%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
<b>Maintenance/ Technical</b>	<b>11.1%</b>	<b>10.8%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>6.0%</b>	<b>4.9%</b>	<b>4.9%</b>
<b>General Support</b>	<b>7.4%</b>	<b>8.3%</b>	<b>7.9%</b>	<b>7.8%</b>	<b>13.8%</b>	<b>14.6%</b>	<b>14.6%</b>
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	25.3%	25.3%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.4%	2.6%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	70.8%	70.8%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
<b>Health Care Assistants</b>	<b>97.3%</b>	<b>98.8%</b>	<b>98.7%</b>	<b>98.7%</b>	<b>98.5%</b>	<b>98.7%</b>	<b>98.7%</b>
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.2%	1.1%
<b>Care, other</b>	<b>2.7%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Patient &amp; Client Care</b>	<b>12.5%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>8.6%</b>	<b>8.1%</b>	<b>8.1%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

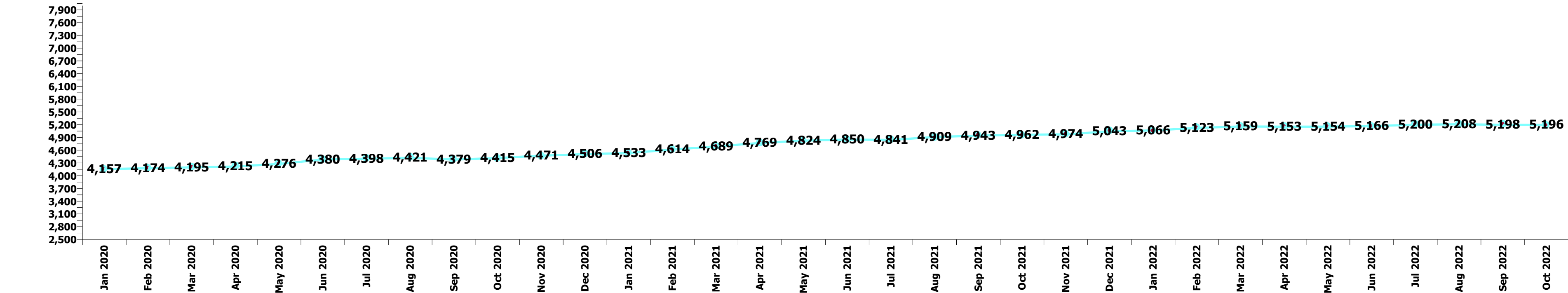
Summary Staff Movement: October 2022

Month-on-month Summary

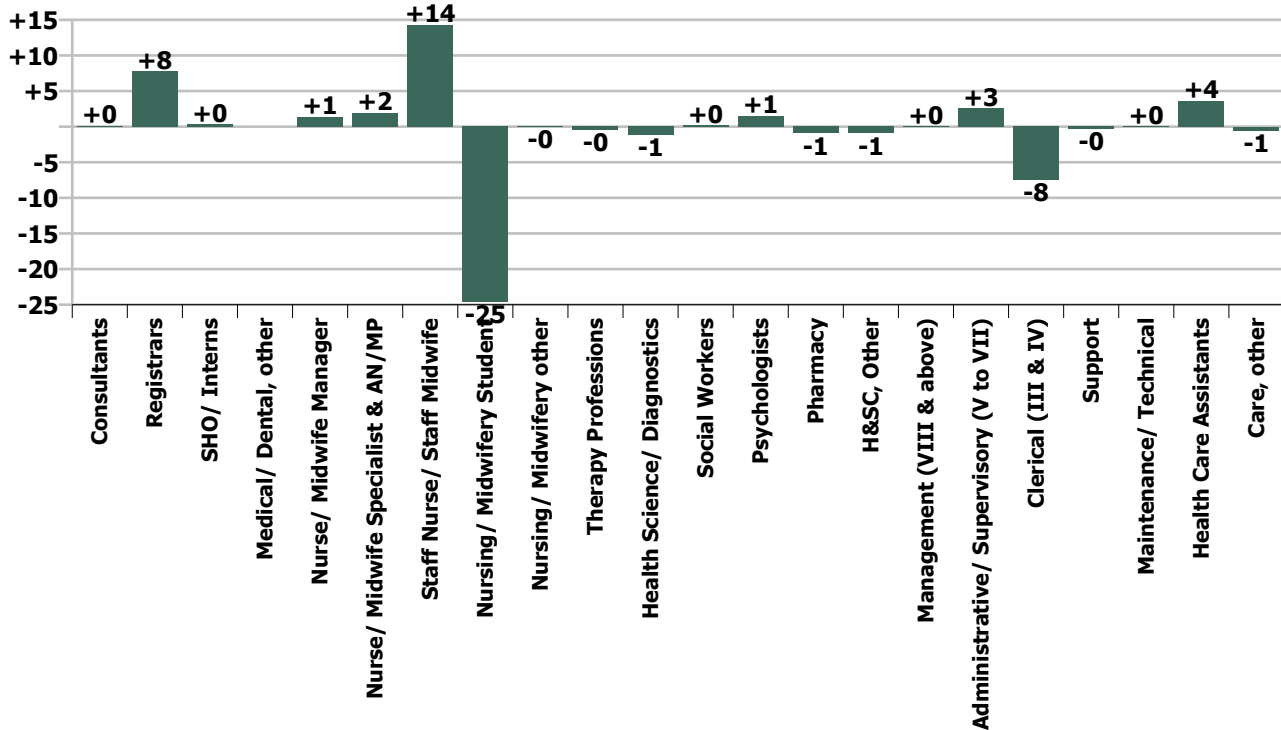
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-3	+0	+8	+0		+8	+1	+2	+14	-25	-0	-7	-0	-1	+0	+1	-1	-1	-2	+0	+3	-8	-5	-0	+4	-1	+3
Croom Orthopaedic	+0.7%	+2	+0	+0	-0		+0	+1	-0	+2			+3	-1						-1	+0	+0	-0	-0	+0	+0		+0
Ennis	+1.7%	+4	+1		+0		+1	+2	+0	-2			+1	-0	+1					+1		-0	-1	-1	+2	+0		+0
Nenagh	+1.3%	+4		+1	-1		+0	+0	+1	+0			+1	+1	+0					+1		+0	+0	+0	+0	+0		+0
St. John's Limerick	+0.2%	+1		+1			+1	+1		-1			-0		-1					-1		+2	-1	+1				
UH Limerick	-0.2%	-8	-1	+5	+0		+4	+2	-1	+13	-19	+0	-5	-0	-2	+0	+1	-1	-1	-2	+1	+1	-6	-4	-3	+3	-1	+2
UMH Limerick	-1.2%	-4	+0	+1	+1		+2	+3	-5	+2	-6	-0	-7	+0	+1					+1			-0	+0	+1	-0		-0
Hospital Group HQ	-9.0%	-1																			-1	-0		-1				
			+0.0%	+3.4%	+0.1%		+1.2%	+0.3%	+1.7%	+1.0%	-62.6%	-0.2%	-0.4%	-0.4%	-0.4%	+1.5%	+35.2%	-1.5%	-12.2%	-0.4%	+0.2%	+1.2%	-1.3%	-0.6%	-0.0%	+0.9%	-9.1%	+0.7%

Year-on-year Summary

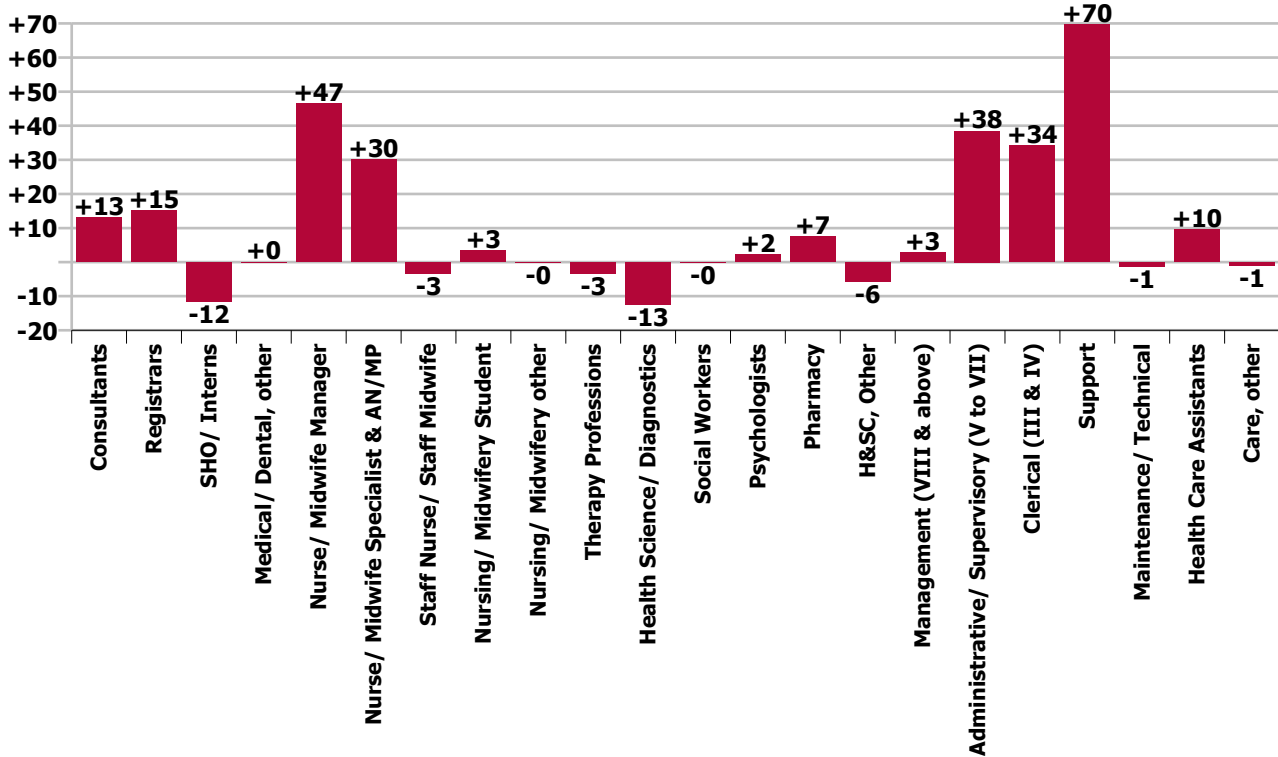
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.7%	+234	+13	+15	-12	+0	+17	+47	+30	-3	+3	-0	+76	-3	-13	-0	+2	+7	-6	-12	+3	+38	+34	+76	+68	+10	-1	+9
Croom Orthopaedic	+22.9%	+57	+3	+4	+3		+10	+10	+4	+14			+28	+1						+1		+1	+5	+6	+7	+5		+5
Ennis	+7.1%	+17	+1	+1	+0		+2	+6	+4	-4			+6	-0	+1			+1		+2		-2	-1	-3	+7	+3		+3
Nenagh	+9.0%	+24	+3	-0	-2		+1	+3	+6	-1			+8	+5	+0			+1		+6		+2	+0	+2	+6	+2	+0	+2
St. John's Limerick	+6.3%	+20	-3	+3			+0	+5	+1	+2	+1		+9	+2	+0			+1		+3		+1	+4	+5	+2	+1		+1
UH Limerick	+3.4%	+121	+9	+7	-14	+0	+2	+30	+15	-5	+2	-1	+41	-9	-16	+1	+2	+5	-6	-23	+2	+33	+24	+59	+42	+1	-1	-0
UMH Limerick	-1.6%	-6	+0	-0	+1		+1	-7	+0	-9	+0	+0	-15	-1	+2					+0		+2	+3	+5	+5	-2		-2
Hospital Group HQ	+5.9%	+1						-0					-0								+1	+1	-1	+1				
			+7.0%	+6.9%	-4.4%	+4.9%	+2.5%	+12.3%	+35.3%	-0.2%	+29.8%	-2.5%	+3.9%	-2.7%	-4.6%	-2.0%	+63.4%	+13.7%	-45.6%	-2.5%	+7.1%	+22.5%	+6.2%	+9.9%	+9.9%	+2.4%	-15.4%	+2.1%



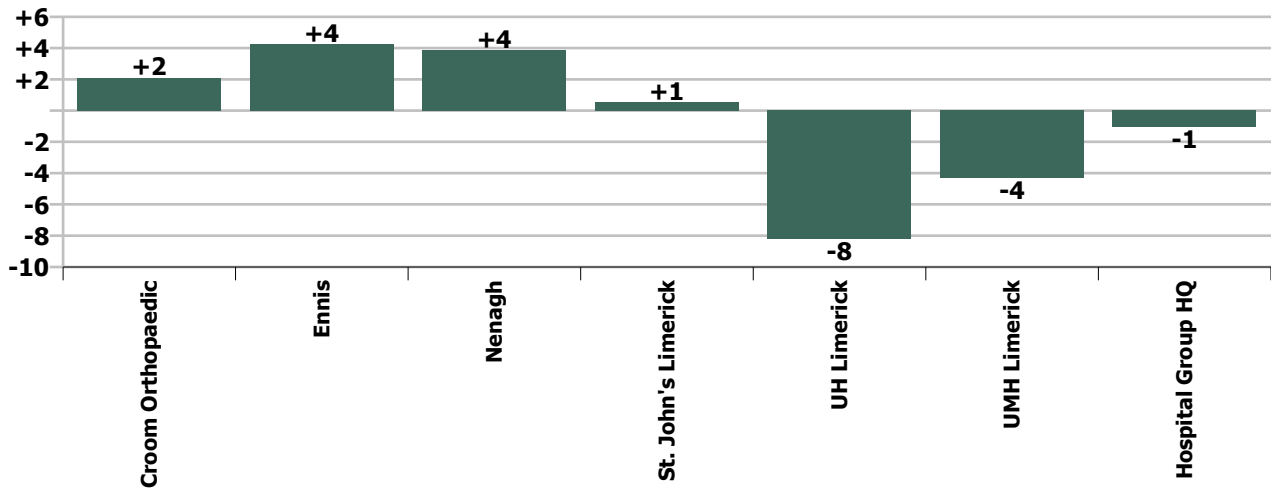
Staff Group change since: Sep 2022



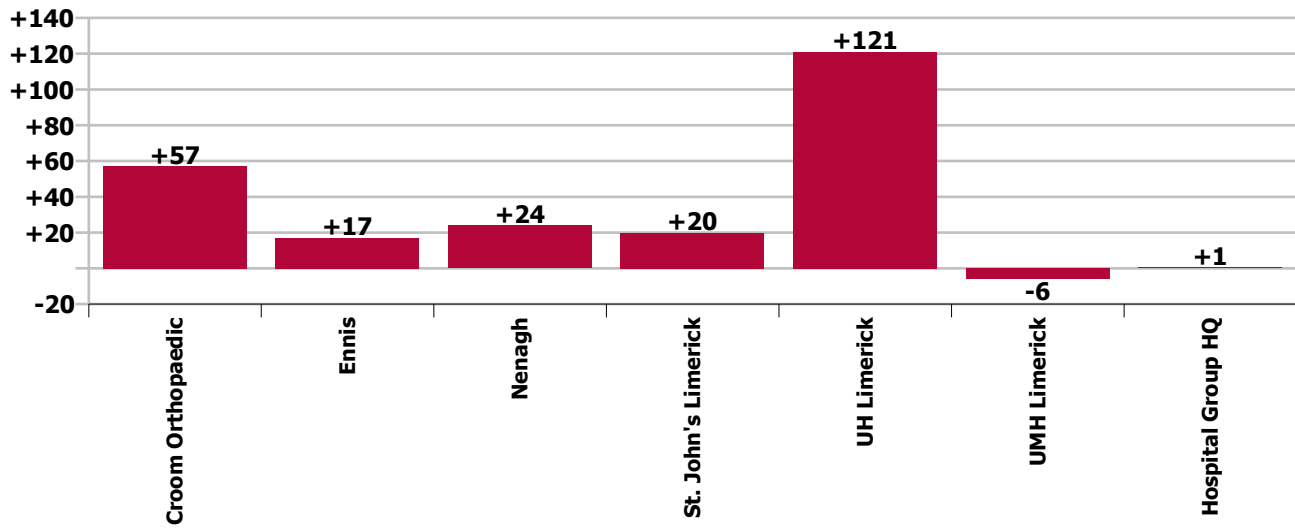
Staff Group change since: Oct 2021



### Hospital change since: Sep 2022



### Hospital change since: Oct 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
<b>Consultant Anaesthesia</b>	<b>25</b>	<b>+4</b>	<b>+4</b>	<b>+6</b>	<b>+7</b>	<b>+0</b>	<b>+0</b>	<b>+19.0%</b>	<b>+19.0%</b>	<b>+31.6%</b>	<b>+38.9%</b>	<b>+1.1%</b>	<b>+0.8%</b>
Consultant in Emergency Medicine	10	+5	+4	+3	+3	+2	+0	+99.4%	+58.0%	+36.4%	+36.4%	+25.6%	+3.7%
<b>Consultant Emergency Medicine</b>	<b>10</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+99.4%</b>	<b>+58.0%</b>	<b>+36.4%</b>	<b>+36.4%</b>	<b>+25.6%</b>	<b>+3.7%</b>
Consultant Cardiologist	4	+1	+0	+1	+0	+0	+0	+40.3%	+0.2%	+31.6%	+0.2%	+0.2%	+4.2%
Consultant Dermatologist	3	-1	-1	-1	-1		-1	-25.0%	-25.0%	-25.0%	-25.0%		-16.0%
Consultant General Physician	33	+9	+9	+9	+6	+4	+1	+39.9%	+36.9%	+35.1%	+22.5%	+12.9%	+3.0%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	4	+2	+2	-0	-0	-1	-0	+90.5%	+90.5%	-4.5%	-4.7%	-23.5%	-2.3%
Consultant Nephrologist & General Physician	2	-0	-0	-0	-0	+1	+0	-15.0%	-15.0%	-15.0%	-15.0%	+70.0%	+22.3%
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	5	-0	-0	+1	+1	+1	-0	-3.6%	-3.6%	+20.5%	+20.5%	+20.5%	-3.6%
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	
<b>Consultant Medicine</b>	<b>62</b>	<b>+16</b>	<b>+13</b>	<b>+13</b>	<b>+9</b>	<b>+7</b>	<b>+1</b>	<b>+33.5%</b>	<b>+26.2%</b>	<b>+25.4%</b>	<b>+17.7%</b>	<b>+12.9%</b>	<b>+0.9%</b>
Consultant Obstetrician & Gynaecologist	12	+4	+3	-1	-1	-1	+0	+41.5%	+26.6%	-10.9%	-10.9%	-7.5%	+0.3%
<b>Consultant Obstetrics &amp; Gynaecology</b>	<b>12</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+41.5%</b>	<b>+26.6%</b>	<b>-10.9%</b>	<b>-10.9%</b>	<b>-7.5%</b>	<b>+0.3%</b>
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	11	+5	+4	+4	+4	+2	-0	+73.1%	+60.7%	+60.7%	+55.2%	+21.8%	-0.9%
Consultant Paediatrician s.i. respiratory medicine	1												
<b>Consultant Paediatrics</b>	<b>16</b>	<b>+6</b>	<b>+4</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+63.3%</b>	<b>+35.4%</b>	<b>+35.4%</b>	<b>+44.4%</b>	<b>+22.7%</b>	<b>-0.6%</b>
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-1	-1	-0	+14.2%	+15.0%	-8.2%	-15.8%	-15.0%	-5.6%
Consultant Histopathologist	6	+1	+2	+2	+2	+2	+1	+20.0%	+50.0%	+50.0%	+50.0%	+50.0%	+10.5%
Consultant Microbiologist	3	+1	+1				+0	+50.0%	+50.0%				+0.3%
<b>Consultant Pathology</b>	<b>15</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+21.4%</b>	<b>+32.8%</b>	<b>+12.2%</b>	<b>+8.5%</b>	<b>+8.9%</b>	<b>+2.2%</b>
Consultant Radiologist	15	+1	+1	-0	-0	-0	-1	+3.7%	+3.7%	-3.2%	-2.6%	-3.2%	-8.2%
<b>Consultant Radiology</b>	<b>15</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+3.7%</b>	<b>+3.7%</b>	<b>-3.2%</b>	<b>-2.6%</b>	<b>-3.2%</b>	<b>-8.2%</b>
Consultant General Surgeon	14	+4	+5	+3	+2	-0	-1	+40.1%	+45.3%	+26.9%	+20.6%	-0.1%	-3.7%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1		+88.4%	+160.9%	+88.4%	+29.3%	+29.3%	
Consultant General Surgeon s.i. vascular surgery	2	-0	-0	-0	-0	-1	-0	-0.5%	-0.5%	-0.5%	-0.5%	-33.7%	-0.5%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Consultant Ophthalmic Surgeon	5	+3	+2	+1	+1	+1	+0	+105.8%	+67.2%	+25.3%	+25.6%	+25.0%	+3.5%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1						+0						+1.0%
Consultant Orthopaedic Surgeon	11	+7	+7	+8	+7	+4	+0	+165.8%	+165.8%	+254.3%	+171.9%	+61.1%	+3.7%
Consultant Otolaryngologist	4	+2				-1		+100.0%				-20.0%	
Consultant Urologist	3	-0	+1	+1	+1	+1	-0	-0.3%	+49.5%	+49.5%	+24.1%	+24.1%	-0.3%
<b>Consultant Surgery</b>	<b>46</b>	<b>+17</b>	<b>+17</b>	<b>+15</b>	<b>+12</b>	<b>+5</b>	<b>-0</b>	<b>+61.9%</b>	<b>+59.0%</b>	<b>+48.1%</b>	<b>+34.9%</b>	<b>+11.2%</b>	<b>-0.0%</b>
<b>Consultants</b>	<b>200</b>	<b>+55</b>		<b>+40</b>	<b>+35</b>		<b>+0</b>	<b>+37.8%</b>		<b>+24.9%</b>	<b>+21.3%</b>		<b>+0.0%</b>
Registrar	128	+38	+20	+21	+27	+20	+8	+41.3%	+18.8%	+19.1%	+26.4%	+18.6%	+7.0%
Registrar, Anaesthesia				-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Emergency Medicine	7	+7	+7	+0	-4	+2	+1	-100.0%	-100.0%	+5.9%	-32.6%	+37.0%	+16.7%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1		+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	
Registrar, Obstetrics & Gynaecology	7	+5	+5	+2	+2			+250.0%	+250.0%	+40.0%	+40.3%		
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Registrar</b>	<b>151</b>	<b>+51</b>	<b>+35</b>	<b>+23</b>	<b>+24</b>	<b>+19</b>	<b>+9</b>	<b>+51.0%</b>	<b>+30.0%</b>	<b>+18.0%</b>	<b>+19.1%</b>	<b>+14.1%</b>	<b>+6.7%</b>
Registrar, Senior	4	-0	+1	+2	-1	-3	-0	-1.0%	+32.0%	+98.0%	-12.0%	-42.7%	-1.0%
<b>Senior Registrar</b>	<b>4</b>	<b>-0</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>-1.0%</b>	<b>+32.0%</b>	<b>+98.0%</b>	<b>-12.0%</b>	<b>-42.7%</b>	<b>-1.0%</b>
Registrar, Specialist	74	+32	+30	+27	+21	+18	-2	+77.4%	+66.3%	+58.4%	+39.1%	+31.3%	-2.5%
Specialist Registrar, Anaesthesia	1	+1	+1					-100.0%	-100.0%				
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2		+0	-100.0%	-100.0%	+200.0%	+60.0%		+5.8%
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Specialist Registrar</b>	<b>81</b>	<b>+39</b>	<b>+37</b>	<b>+30</b>	<b>+22</b>	<b>+17</b>	<b>-2</b>	<b>+94.1%</b>	<b>+81.9%</b>	<b>+59.8%</b>	<b>+37.4%</b>	<b>+25.9%</b>	<b>-1.9%</b>
<b>Registrars</b>	<b>236</b>	<b>+90</b>		<b>+55</b>	<b>+46</b>		<b>+8</b>	<b>+62.0%</b>		<b>+30.7%</b>	<b>+24.1%</b>		<b>+3.4%</b>
Intern	66	+13	+12	+10	+10	-35		+24.5%	+22.2%	+17.9%	+17.9%	-34.7%	
<b>Interns</b>	<b>66</b>	<b>+13</b>	<b>+12</b>	<b>+10</b>	<b>+10</b>	<b>-35</b>		<b>+24.5%</b>	<b>+22.2%</b>	<b>+17.9%</b>	<b>+17.9%</b>	<b>-34.7%</b>	
House Officer, Senior	170	+53	+43	+53	+37	+26	+0	+44.9%	+34.1%	+45.1%	+27.6%	+17.9%	+0.1%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+4	+1	+0	-100.0%	-100.0%	+150.0%	+400.0%	+25.0%	+0.8%
Senior House Officer, Medicine	9	+1	+3	+2	+2	-1		+12.5%	+50.0%	+28.6%	+28.6%	-10.0%	
Senior House Officer, Obstetrics & Gynaecology	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.0%
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
<b>Senior House Officer</b>	<b>186</b>	<b>+61</b>	<b>+52</b>	<b>+60</b>	<b>+45</b>	<b>+28</b>	<b>+0</b>	<b>+48.5%</b>	<b>+39.0%</b>	<b>+47.5%</b>	<b>+31.8%</b>	<b>+17.6%</b>	<b>+0.2%</b>
<b>SHO/ Interns</b>	<b>252</b>	<b>+74</b>		<b>+70</b>	<b>+55</b>		<b>+0</b>	<b>+41.3%</b>		<b>+38.3%</b>	<b>+27.8%</b>		<b>+0.1%</b>
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-4</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Area Medical Officer	0	-0	-0	+0	+0	+0		-58.0%	-59.5%	+6.3%	+6.3%	+6.3%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+4.1%	+4.1%	+4.1%	
<b>Other Medical</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>		<b>+4.9%</b>	<b>+1.2%</b>	<b>+4.9%</b>	<b>+4.9%</b>	<b>+4.9%</b>	
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-4</b>		<b>+0</b>	<b>+0</b>			<b>-83.7%</b>		<b>+4.9%</b>	<b>+4.9%</b>		
<b>Medical &amp; Dental</b>	<b>689</b>	<b>+215</b>		<b>+165</b>	<b>+136</b>		<b>+8</b>	<b>+45.2%</b>		<b>+31.6%</b>	<b>+24.5%</b>		<b>+1.2%</b>
Clinical Midwife Manager 1	5	-8	-6	-9	-3	-7	-3	-61.4%	-55.1%	-64.9%	-39.1%	-58.8%	-40.8%
Clinical Midwife Manager 2	22	+6	+3	+3	+8	+3	-2	+34.5%	+18.7%	+18.3%	+53.1%	+15.5%	-8.0%
Clinical Midwife Manager 3	5	+2	+1	+1	+2	+2	+1	+59.7%	+27.1%	+27.1%	+72.9%	+62.9%	+26.1%
Clinical Nurse Manager 1	85	+32	+25	+29	+23	+23	+2	+59.9%	+42.2%	+52.4%	+36.3%	+37.7%	+2.5%
Clinical Nurse Manager 1 - Theatre	9	+4	+4	+5	+3	+2	+2	+86.3%	+82.2%	+131.1%	+40.1%	+36.4%	+21.2%
Clinical Nurse Manager 2	197	+62	+48	+38	+42	+31	-0	+45.5%	+32.5%	+24.1%	+27.2%	+18.8%	-0.2%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1			+0	-50.0%	-50.0%	-50.0%			+6.4%
Clinical Nurse Manager 2 - Theatre	15	+2	+2	+2	-1	+2	-0	+15.7%	+15.8%	+12.7%	-5.3%	+16.1%	-0.1%
Clinical Nurse Manager 3	20	+10	+9	+7	+9	+6	+3	+103.6%	+77.2%	+55.7%	+72.5%	+40.3%	+16.2%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2		+0	+1	+1	+1	+0		+4.2%	+100.0%	+112.8%	+110.5%	+0.5%
<b>Clinical Nurse/ Midwife Manager</b>	<b>363</b>	<b>+107</b>	<b>+84</b>	<b>+75</b>	<b>+82</b>	<b>+64</b>	<b>+2</b>	<b>+41.6%</b>	<b>+30.1%</b>	<b>+26.3%</b>	<b>+29.2%</b>	<b>+21.4%</b>	<b>+0.6%</b>
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	29	+6	+4	+5	+2	+1	-1	+25.5%	+15.5%	+18.4%	+8.7%	+4.1%	-1.8%
Director of Nursing 2, Assistant	11	+5	+5	+6	+5	+4		+86.5%	+81.8%	+118.2%	+81.8%	+55.9%	
Director of Nursing 3, Assistant	12	+8	+9	+6	+8	+6	-0	+199.8%	+299.7%	+118.0%	+242.6%	+118.0%	-0.1%
<b>Director Nursing/Midwifery, Assistant</b>	<b>53</b>	<b>+20</b>	<b>+19</b>	<b>+18</b>	<b>+16</b>	<b>+12</b>	<b>-1</b>	<b>+60.4%</b>	<b>+54.9%</b>	<b>+51.0%</b>	<b>+42.1%</b>	<b>+27.8%</b>	<b>-1.0%</b>
Director of Nursing 1	3	+1	+1	+0	+1	+1	-0	+49.5%	+49.5%	+3.5%	+49.5%	+49.5%	-6.3%
Director of Nursing 3	4	-1	+1	+1	+1	+1		-20.2%	+33.0%	+33.4%	+33.4%	+33.4%	
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1				-100.0%		-33.3%			

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<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
<b>Director of Nursing/Midwifery</b>	<b>8</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>+14.0%</b>	<b>+33.0%</b>	<b>+8.1%</b>	<b>+14.2%</b>	<b>+33.2%</b>	<b>-2.4%</b>
<b>Nurse/ Midwife Manager</b>	<b>424</b>	<b>+128</b>		<b>+94</b>	<b>+99</b>		<b>+1</b>	<b>+43.1%</b>		<b>+28.5%</b>	<b>+30.3%</b>		<b>+0.3%</b>
Advanced Midwife Practitioner				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	19	+17	+19	+11	+12	+11	+2	+844.0%	-100.0%	+139.9%	+169.7%	+134.2%	+12.5%
Advanced Nurse Practitioner (General)	23	+17	+16	+15	+9	+5	+0	+286.0%	+230.2%	+188.9%	+64.9%	+28.0%	+0.4%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>43</b>	<b>+35</b>	<b>+36</b>	<b>+26</b>	<b>+21</b>	<b>+16</b>	<b>+3</b>	<b>+438.9%</b>	<b>+516.8%</b>	<b>+154.4%</b>	<b>+95.2%</b>	<b>+58.6%</b>	<b>+7.9%</b>
Clinical Midwife Specialist	2	+0	-0	-0	+1	-0	-0	+1.2%	-5.8%	-13.5%	+29.8%	-2.0%	-3.2%
Clinical Nurse Specialist (Children's)	2	+1	+1	+1	+1	+1	+0	+102.0%	+102.0%	+102.0%	+102.0%	+100.0%	+3.1%
Clinical Nurse Specialist (General)	67	+22	+21	+18	+16	+16	-1	+49.7%	+45.7%	+36.9%	+31.4%	+31.6%	-1.8%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>73</b>	<b>+24</b>	<b>+23</b>	<b>+20</b>	<b>+19</b>	<b>+18</b>	<b>-1</b>	<b>+50.3%</b>	<b>+45.9%</b>	<b>+37.1%</b>	<b>+34.3%</b>	<b>+33.0%</b>	<b>-1.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>115</b>	<b>+59</b>		<b>+46</b>	<b>+39</b>		<b>+2</b>	<b>+105.0%</b>		<b>+65.3%</b>	<b>+51.9%</b>		<b>+1.7%</b>
Enhanced Midwife	63	+63	+63	+63	+63	+13	-2	-100.0%	-100.0%	-100.0%	-100.0%	+25.6%	-3.6%
Enhanced Midwife, Senior	23	+23	+23	+23	+23	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.7%	+5.0%
Staff Midwife	28	-98	-99	-95	-101	-36	-1	-77.8%	-77.9%	-77.3%	-78.3%	-56.3%	-2.9%
Staff Midwife, Senior	8	-11	-10	-10	-8	-4	+1	-58.1%	-56.6%	-55.3%	-49.8%	-33.7%	+7.0%
<b>Staff Midwives</b>	<b>123</b>	<b>-22</b>	<b>-22</b>	<b>-18</b>	<b>-22</b>	<b>-27</b>	<b>-2</b>	<b>-15.3%</b>	<b>-15.4%</b>	<b>-12.9%</b>	<b>-15.2%</b>	<b>-17.8%</b>	<b>-1.3%</b>
Enhanced Nurse (General)	541	+541	+541	+541	+541	+160	-1	-100.0%	-100.0%	-100.0%	-100.0%	+42.0%	-0.2%
Enhanced Nurse, Senior (General)	231	+231	+231	+231	+231	+32	-2	-100.0%	-100.0%	-100.0%	-100.0%	+15.9%	-0.8%
Staff Nurse - General	503	-205	-303	-369	-348	+55	+19	-28.9%	-37.6%	-42.3%	-40.9%	+12.4%	+4.0%
Staff Nurse, Senior (Dual Qualified)	11	-28	-26	-23	-20	-15		-72.5%	-71.1%	-68.8%	-65.7%	-58.4%	
Staff Nurse, Senior (General)	46	-131	-132	-146	-153	-51	-0	-74.1%	-74.2%	-76.1%	-76.9%	-52.7%	-0.8%
<b>Staff Nurses [General/ Children's]</b>	<b>1,332</b>	<b>+408</b>	<b>+311</b>	<b>+234</b>	<b>+251</b>	<b>+181</b>	<b>+16</b>	<b>+44.2%</b>	<b>+30.5%</b>	<b>+21.3%</b>	<b>+23.2%</b>	<b>+15.8%</b>	<b>+1.2%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>1,455</b>	<b>+386</b>		<b>+216</b>	<b>+229</b>		<b>+14</b>	<b>+36.1%</b>		<b>+17.4%</b>	<b>+18.7%</b>		<b>+1.0%</b>
Student General Nursing Intern (pre-registration)	6	+6	+5	+5	+6	+6	-19	+2312.0%	+872.6%	+570.0%	+4925.0%	-100.0%	-76.0%
Student Midwifery Intern (pre-registration)	2	+2	+2	+1	-1	+1	-6	-100.0%	+1966.7%	+60.0%	-17.3%	+148.0%	-70.4%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>9</b>	<b>+8</b>	<b>+8</b>	<b>+6</b>	<b>+5</b>	<b>+8</b>	<b>-25</b>	<b>+3304.0%</b>	<b>+1050.0%</b>	<b>+247.3%</b>	<b>+172.8%</b>	<b>+751.0%</b>	<b>-74.6%</b>
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-1</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Midwifery (post registration)	3	+0	-2	-7	-13	-7	+0	+6.0%	-35.9%	-68.2%	-79.9%	-68.2%	+11.6%

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<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
<b>Post-registration Nurse/ Midwife Student</b>	<b>3</b>	<b>+0</b>	<b>-2</b>	<b>-7</b>	<b>-13</b>	<b>-7</b>	<b>+0</b>	<b>+6.0%</b>	<b>-35.9%</b>	<b>-68.2%</b>	<b>-79.9%</b>	<b>-68.2%</b>	<b>+11.6%</b>
Staff Nurse, General (awaiting-registration)	3		+3	+3	+3	+3	+0		-100.0%	-100.0%	-100.0%	-100.0%	+0.3%
<b>Nursing/ Midwifery awaiting registration</b>	<b>3</b>		<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+0.3%</b>
<b>Nursing/ Midwifery Student</b>	<b>15</b>	<b>+8</b>		<b>+2</b>	<b>-4</b>		<b>-25</b>	<b>+135.0%</b>		<b>+18.1%</b>	<b>-22.4%</b>		<b>-62.6%</b>
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+3	+3	+3	+4	+2	-0	+40.5%	+43.8%	+44.4%	+49.7%	+28.8%	-0.2%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0		+14.9%	+14.9%	+14.9%	+14.9%	+14.9%	
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing Education/Clinical</b>	<b>12</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+6.9%</b>	<b>+5.3%</b>	<b>+6.1%</b>	<b>+8.7%</b>	<b>+5.0%</b>	<b>-0.2%</b>
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>+1</b>		<b>+1</b>	<b>+1</b>		<b>-0</b>	<b>+6.9%</b>		<b>+6.1%</b>	<b>+8.7%</b>		<b>-0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,020</b>	<b>+582</b>		<b>+358</b>	<b>+364</b>		<b>-7</b>	<b>+40.4%</b>		<b>+21.5%</b>	<b>+21.9%</b>		<b>-0.4%</b>
Dietitian	6	+3	+1	+4	+4	+4	+0	+121.9%	+23.3%	+201.0%	+201.0%	+201.0%	+0.3%
Dietitian, Clinical Specialist	1	+0	+0	+0	+0	-1		+6.0%	+6.0%	+6.0%	+6.0%	-59.8%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	16	+4	+5	+1	+2	+1	-0	+32.2%	+43.4%	+7.7%	+14.2%	+9.2%	-1.1%
<b>Dietitians</b>	<b>23</b>	<b>+7</b>	<b>+6</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>-0</b>	<b>+44.9%</b>	<b>+34.1%</b>	<b>+28.9%</b>	<b>+34.8%</b>	<b>+24.9%</b>	<b>-0.6%</b>
Occupational Therapist	5	+5	+5	+5	+5	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	+399.0%	-14.4%
Occupational Therapist, Clinical Specialist				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	13	+9	+8	+8	+5	+4	+1	+223.5%	+187.6%	+158.8%	+72.5%	+49.6%	+12.5%
Occupational Therapy, Practice Tutor	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-82.0%
<b>Occupational Therapists</b>	<b>19</b>	<b>+15</b>	<b>+15</b>	<b>+13</b>	<b>+12</b>	<b>+8</b>	<b>-0</b>	<b>+377.8%</b>	<b>+324.7%</b>	<b>+229.5%</b>	<b>+154.8%</b>	<b>+79.4%</b>	<b>-1.1%</b>
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
<b>Orthoptists</b>	<b>1</b>	<b>+0</b>		<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+1.0%</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	
Physiotherapist	17	-5	-6	-4	-1	+3	+2	-23.6%	-27.0%	-18.4%	-7.3%	+17.2%	+15.8%
Physiotherapist, Clinical Specialist	10	+8	+8	+5	+6	+5	+1	+300.8%	+401.0%	+82.2%	+125.2%	+86.2%	+17.3%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	3	+0	+1		+0		-2	+11.5%	+77.5%		+3.4%		-35.1%
Physiotherapist, Senior	30	+9	+8	+6	+5	-1	-2	+44.2%	+34.1%	+26.5%	+20.7%	-2.4%	-7.0%
<b>Physiotherapists</b>	<b>60</b>	<b>+11</b>	<b>+10</b>	<b>+6</b>	<b>+9</b>	<b>+5</b>	<b>-0</b>	<b>+21.9%</b>	<b>+19.1%</b>	<b>+11.1%</b>	<b>+16.4%</b>	<b>+9.8%</b>	<b>-0.1%</b>



Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Chiroprapist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiroprapist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2		-11.9%	+40.2%	-11.9%	-21.0%	-40.8%	
<b>Podiatrists &amp; Chiroprapists</b>	<b>3</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>		<b>+25.3%</b>	<b>+99.4%</b>	<b>+25.3%</b>	<b>+12.3%</b>	<b>-15.7%</b>	
Speech & Language Therapist	5	+5	+5	+5	+5	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	+394.0%	-1.2%
Speech & Language Therapist, Clinical Specialist	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Speech & Language Therapist Manager	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	+81.8%
Speech & Language Therapist, Senior	3	-1	-1	-2	-0	-3	-1	-20.7%	-25.3%	-42.0%	-6.3%	-47.7%	-20.6%
Speech & Language Therapy, Practice Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Speech &amp; Language Therapists</b>	<b>12</b>	<b>+8</b>	<b>+8</b>	<b>+6</b>	<b>+8</b>	<b>+3</b>	<b>+0</b>	<b>+187.6%</b>	<b>+171.2%</b>	<b>+110.6%</b>	<b>+166.5%</b>	<b>+29.9%</b>	<b>+0.2%</b>
<b>Therapy Professions</b>	<b>119</b>	<b>+42</b>		<b>+33</b>	<b>+35</b>		<b>-0</b>	<b>+54.0%</b>		<b>+37.7%</b>	<b>+41.8%</b>		<b>-0.4%</b>
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
<b>Audiology</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+100.0%</b>	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0		+140.0%	+140.0%	+31.5%	-4.0%	-2.6%	
<b>Biochemists</b>	<b>5</b>	<b>+2</b>	<b>+3</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>		<b>+60.0%</b>	<b>+140.0%</b>	<b>-12.4%</b>	<b>-29.9%</b>	<b>-30.7%</b>	
Cardiac Physiologist	3	-4	-7	-7	-4	-5	-0	-55.1%	-69.3%	-67.8%	-56.6%	-61.7%	-13.3%
Cardiac Physiologist, Chief II	1				-1	-1					-50.0%	-50.0%	
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	-0	+40.0%	+19.3%	+18.9%	+18.0%	+21.0%	-0.1%
<b>Cardiac Physiologists</b>	<b>12</b>	<b>-2</b>	<b>-6</b>	<b>-6</b>	<b>-4</b>	<b>-5</b>	<b>-0</b>	<b>-13.0%</b>	<b>-33.6%</b>	<b>-31.9%</b>	<b>-25.4%</b>	<b>-29.1%</b>	<b>-4.1%</b>
Clinical Engineering Technician	3	+1	+1	+1	+3	+1	-1	+47.0%	+47.0%	+47.0%	-100.0%	+47.0%	-21.6%
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	5	+2	+3	+2	+1	+2	+1	+65.3%	+142.9%	+61.4%	+20.9%	+61.4%	+20.6%
<b>Clinical Engineering</b>	<b>11</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>+0</b>	<b>+81.9%</b>	<b>+79.8%</b>	<b>+54.0%</b>	<b>+79.8%</b>	<b>+34.9%</b>	<b>+0.1%</b>
E.C.G. Technician	2	-0	-0	-0	-0	+0	-0	-7.0%	-7.0%	-7.0%	-7.0%	+2.8%	-4.1%
<b>E.C.G. Technicians</b>	<b>2</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>-7.0%</b>	<b>-7.0%</b>	<b>-7.0%</b>	<b>-7.0%</b>	<b>+2.8%</b>	<b>-4.1%</b>
Laboratory Manager	1												
Medical Scientist	62	-21	-17	-10	-14	-10	-0	-25.5%	-21.5%	-13.4%	-18.4%	-14.0%	-0.0%
Medical Scientist, Chief	9	-1	+0	-2	+1	+1	-1	-10.0%	+1.6%	-16.7%	+12.5%	+12.5%	-9.7%
Medical Scientist, Senior	53	+15	+9	+9	+9	+10	+2	+40.1%	+19.5%	+21.6%	+21.4%	+23.3%	+3.9%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
<b>Medical Science</b>	<b>126</b>	<b>-7</b>	<b>-8</b>	<b>-2</b>	<b>-3</b>	<b>+1</b>	<b>+1</b>	<b>-5.3%</b>	<b>-6.1%</b>	<b>-1.5%</b>	<b>-2.1%</b>	<b>+0.8%</b>	<b>+0.8%</b>

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
<b>Neuro-Physiologists</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>			<b>-28.6%</b>	<b>-28.6%</b>	<b>-28.6%</b>	<b>-28.6%</b>		
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Phlebotomists</b>		<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>			<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Physicist							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	2	+2	+2	-1	-1	-1	+1	-100.0%	-100.0%	-25.0%	-25.0%	-25.0%	+50.0%
<b>Physicists</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-25.0%</b>	<b>-25.0%</b>	<b>-25.0%</b>	<b>+3.4%</b>
Radiographer	47	+17	+13	+9	+10	+4	-1	+58.0%	+37.5%	+22.8%	+26.0%	+9.5%	-2.4%
Radiographer, Clinical Specialist	20	+7	+4	+3	+5	+4	+1	+49.3%	+21.4%	+15.2%	+30.5%	+22.6%	+4.1%
Radiographer, Senior	21	+5	+4	+6	+0	+3	-1	+31.3%	+24.7%	+38.8%	+1.5%	+17.8%	-4.8%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0	-0	+20.6%	+46.8%	+0.9%	+1.8%	-1.7%	-0.9%
Radiography Service Manager, II	1												
<b>Radiographers</b>	<b>95</b>	<b>+30</b>	<b>+22</b>	<b>+17</b>	<b>+15</b>	<b>+11</b>	<b>-1</b>	<b>+46.0%</b>	<b>+30.9%</b>	<b>+22.3%</b>	<b>+18.5%</b>	<b>+12.9%</b>	<b>-1.5%</b>
Respiratory Physiologist	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
<b>Respiratory Physiologists</b>	<b>2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>		<b>-32.7%</b>	<b>-50.0%</b>	<b>-49.5%</b>	<b>-49.7%</b>	<b>-49.7%</b>	
Vascular Physiologist	1	-1	-1	-1	-0	-0	-0	-56.5%	-56.5%	-56.5%	-13.0%	-13.0%	-13.0%
Vascular Physiologist, Chief I	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Vascular Physiologist, Chief II	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+2.0%
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0		-14.0%	+38.7%	-14.0%	-54.7%	-14.0%	
<b>Vascular Physiologists</b>	<b>3</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-9.0%</b>	<b>+4.2%</b>	<b>-9.0%</b>	<b>-5.9%</b>	<b>-9.0%</b>	<b>-3.9%</b>
<b>Health Science/ Diagnostics</b>	<b>260</b>	<b>+27</b>		<b>+10</b>	<b>+8</b>		<b>-1</b>	<b>+11.4%</b>		<b>+3.9%</b>	<b>+3.2%</b>		<b>-0.4%</b>
Social Worker	3	-2	-4	-3	-5	-4	+1	-43.8%	-59.9%	-52.3%	-64.7%	-59.4%	+65.4%
Social Worker, Medical	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.0%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	-0	-100.0%	-100.0%	+416.1%	+140.0%	+380.0%	-0.8%
Social Work Practitioner, Senior	2	+1	+1	+1	+1	-1	-1	+115.0%	+115.0%	+115.0%	+115.0%	-26.4%	-24.0%
<b>Social Workers</b>	<b>12</b>	<b>+6</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+91.0%</b>	<b>+49.0%</b>	<b>+50.4%</b>	<b>+10.9%</b>	<b>+11.0%</b>	<b>+1.5%</b>
<b>Social Workers</b>	<b>12</b>	<b>+6</b>		<b>+4</b>	<b>+1</b>		<b>+0</b>	<b>+91.0%</b>		<b>+50.4%</b>	<b>+10.9%</b>		<b>+1.5%</b>
Psychologist, Clinical	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+186.8%
Psychologist, Senior Clinical	4	+2	+2	+2	+1	+1	+1	+110.0%	+110.0%	+110.0%	+41.9%	+20.0%	+13.5%
<b>Psychologists</b>	<b>6</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+186.0%</b>	<b>+186.0%</b>	<b>+186.0%</b>	<b>+93.2%</b>	<b>+63.4%</b>	<b>+35.2%</b>

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
<b>Psychologists</b>	<b>6</b>	<b>+4</b>		<b>+4</b>	<b>+3</b>		<b>+1</b>	<b>+186.0%</b>		<b>+186.0%</b>	<b>+93.2%</b>		<b>+35.2%</b>
Pharmacist	2	-2	-2	-1	+2	-2	-1	-44.0%	-44.6%	-32.4%	-100.0%	-47.5%	-33.3%
Pharmacist, Chief I	1												
Pharmacist, Chief II	7	+3	+3	+2	+3	+2	+2	+67.6%	+68.9%	+34.7%	+68.9%	+35.6%	+39.5%
Pharmacist, Senior	23	+10	+7	+5	+3	+3	-1	+72.3%	+44.6%	+28.0%	+14.3%	+13.8%	-5.9%
<b>Pharmacists</b>	<b>33</b>	<b>+11</b>	<b>+8</b>	<b>+6</b>	<b>+8</b>	<b>+3</b>	<b>-1</b>	<b>+49.3%</b>	<b>+33.6%</b>	<b>+21.6%</b>	<b>+30.2%</b>	<b>+9.1%</b>	<b>-1.7%</b>
Pharmaceutical Technician	19	+8	+7	+5	+6	+4	-0	+64.3%	+54.2%	+37.9%	+40.3%	+25.0%	-1.7%
Pharmaceutical Technician, Senior	10	+4	+4	+4	+4	+4	-0	+75.9%	+57.3%	+57.8%	+65.5%	+77.9%	-0.2%
<b>Pharmacy Technicians</b>	<b>29</b>	<b>+12</b>	<b>+10</b>	<b>+9</b>	<b>+9</b>	<b>+8</b>	<b>-0</b>	<b>+68.1%</b>	<b>+55.2%</b>	<b>+44.0%</b>	<b>+47.9%</b>	<b>+38.9%</b>	<b>-1.2%</b>
<b>Pharmacy</b>	<b>62</b>	<b>+23</b>		<b>+15</b>	<b>+17</b>		<b>-1</b>	<b>+57.5%</b>		<b>+31.2%</b>	<b>+38.0%</b>		<b>-1.5%</b>
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0		+5.6%	+5.6%	+5.6%	+5.6%	+5.6%	
Medical Scientist, Student	2	-2	-2	-3	-3	-1	-1	-50.0%	-50.0%	-60.0%	-55.6%	-33.3%	-33.3%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>	<b>3</b>	<b>-4</b>	<b>-4</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-55.7%</b>	<b>-57.3%</b>	<b>-62.7%</b>	<b>-45.5%</b>	<b>-24.4%</b>	<b>-25.4%</b>
Play Specialist	2	+1	+0					+106.2%	+8.1%				
<b>Play Therapists/ Specialists</b>	<b>2</b>	<b>+1</b>	<b>+0</b>					<b>+106.2%</b>	<b>+8.1%</b>				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+12.9%
<b>Vaccinators</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+12.9%</b>
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.6%
<b>Other Health &amp; Social Care</b>	<b>1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-5.6%</b>
<b>H&amp;SC, Other</b>	<b>7</b>	<b>-1</b>		<b>-3</b>	<b>-1</b>		<b>-1</b>	<b>-11.3%</b>		<b>-31.7%</b>	<b>-8.7%</b>		<b>-12.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>466</b>	<b>+100</b>		<b>+62</b>	<b>+63</b>		<b>-2</b>	<b>+27.2%</b>		<b>+15.3%</b>	<b>+15.8%</b>		<b>-0.4%</b>
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	+1	+1		-1	-100.0%	-100.0%	-100.0%	-100.0%		-50.0%
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1	-0	+1	-0	+199.0%	+199.0%	+49.5%	-0.3%	+49.5%	-0.3%
<b>Executive Management</b>	<b>7</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>+133.0%</b>	<b>+133.0%</b>	<b>+74.8%</b>	<b>+39.8%</b>	<b>+16.5%</b>	<b>-12.6%</b>
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	13	+2	-1	+0	+1	+2	+1	+18.4%	-7.0%	+0.8%	+8.8%	+18.9%	+9.0%
Grade VIII	24	+7	+7	+8	+6	+5	+0	+42.4%	+43.4%	+48.6%	+34.3%	+23.3%	+0.0%



Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
<b>Senior Management (VIII &amp; GM)</b>	<b>37</b>	<b>+8</b>	<b>+5</b>	<b>+7</b>	<b>+6</b>	<b>+6</b>	<b>+1</b>	<b>+28.3%</b>	<b>+16.6%</b>	<b>+23.1%</b>	<b>+20.0%</b>	<b>+17.8%</b>	<b>+3.0%</b>
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>+12</b>		<b>+10</b>	<b>+8</b>		<b>+0</b>	<b>+38.2%</b>		<b>+29.2%</b>	<b>+22.8%</b>		<b>+0.2%</b>
Accountant	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Grade V	103	+68	+67	+63	+61	+46	+1	+195.6%	+185.2%	+157.3%	+141.1%	+79.0%	+0.5%
Grade VI	20	-2	-1	+2	+4	+3	+0	-8.4%	-5.0%	+10.5%	+24.1%	+17.2%	+1.3%
Grade VII	84	+49	+42	+40	+41	+31	+2	+141.0%	+99.8%	+88.4%	+94.7%	+57.2%	+2.1%
<b>Middle Management (V-VII)</b>	<b>209</b>	<b>+116</b>	<b>+109</b>	<b>+106</b>	<b>+107</b>	<b>+80</b>	<b>+3</b>	<b>+124.2%</b>	<b>+109.2%</b>	<b>+102.2%</b>	<b>+103.7%</b>	<b>+62.3%</b>	<b>+1.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>209</b>	<b>+116</b>		<b>+106</b>	<b>+107</b>		<b>+3</b>	<b>+124.2%</b>		<b>+102.2%</b>	<b>+103.7%</b>		<b>+1.2%</b>
Clerical Officer	442	+80	+47	+26	+71	+42	-11	+22.1%	+11.9%	+6.4%	+19.3%	+10.5%	-2.5%
Grade IV	141	+27	+27	+38	+28	+35	+4	+24.1%	+23.6%	+36.9%	+24.6%	+32.8%	+2.8%
Supplies Officer Grade C	1												
<b>General Administrative (III &amp; IV)</b>	<b>585</b>	<b>+107</b>	<b>+74</b>	<b>+65</b>	<b>+99</b>	<b>+77</b>	<b>-8</b>	<b>+22.5%</b>	<b>+14.5%</b>	<b>+12.4%</b>	<b>+20.5%</b>	<b>+15.2%</b>	<b>-1.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>585</b>	<b>+107</b>		<b>+65</b>	<b>+99</b>		<b>-8</b>	<b>+22.5%</b>		<b>+12.4%</b>	<b>+20.5%</b>		<b>-1.3%</b>
<b>Management &amp; Administrative</b>	<b>838</b>	<b>+236</b>		<b>+180</b>	<b>+214</b>		<b>-5</b>	<b>+39.1%</b>		<b>+27.4%</b>	<b>+34.3%</b>		<b>-0.6%</b>
<b>Catering</b>	<b>35</b>	<b>+11</b>	<b>+9</b>	<b>+12</b>	<b>+10</b>	<b>+8</b>	<b>+1</b>	<b>+43.1%</b>	<b>+34.0%</b>	<b>+52.6%</b>	<b>+40.5%</b>	<b>+31.5%</b>	<b>+3.6%</b>
<b>Household Services</b>	<b>419</b>	<b>+357</b>	<b>+354</b>	<b>+355</b>	<b>+350</b>	<b>+70</b>	<b>+0</b>	<b>+584.7%</b>	<b>+553.1%</b>	<b>+553.5%</b>	<b>+512.9%</b>	<b>+20.2%</b>	<b>+0.1%</b>
<b>Other Labs &amp; Associated</b>	<b>36</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>+5</b>	<b>+8</b>	<b>-1</b>	<b>+32.2%</b>	<b>+12.8%</b>	<b>+4.9%</b>	<b>+15.3%</b>	<b>+30.8%</b>	<b>-2.3%</b>
<b>Other Support</b>	<b>51</b>	<b>+27</b>	<b>+14</b>	<b>+13</b>	<b>+11</b>	<b>+14</b>	<b>+1</b>	<b>+115.6%</b>	<b>+39.1%</b>	<b>+35.7%</b>	<b>+28.4%</b>	<b>+37.9%</b>	<b>+2.3%</b>
<b>Portering</b>	<b>182</b>	<b>+83</b>	<b>+45</b>	<b>+52</b>	<b>+59</b>	<b>+37</b>	<b>-2</b>	<b>+84.4%</b>	<b>+32.9%</b>	<b>+39.9%</b>	<b>+48.3%</b>	<b>+25.3%</b>	<b>-1.2%</b>
<b>Support</b>	<b>722</b>	<b>+487</b>		<b>+434</b>	<b>+436</b>		<b>-0</b>	<b>+207.4%</b>		<b>+150.2%</b>	<b>+152.1%</b>		<b>-0.0%</b>
Electrician	5	+3	+1	+1	+1	+1	+0	+149.0%	+24.5%	+24.5%	+26.1%	+26.7%	+1.0%
General Operative	7	-2	-2	-2	-1	-1		-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	3			+0						+14.1%			
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1				+0	+72.0%	+14.3%				+0.4%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	6	+2	+1	-0	-0	+1	-0	+45.8%	+15.6%	-4.1%	-4.3%	+15.6%	-0.9%
<b>Maintenance</b>	<b>37</b>	<b>+8</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>+0</b>	<b>+28.4%</b>	<b>+5.0%</b>	<b>-2.4%</b>	<b>-2.6%</b>	<b>-0.1%</b>	<b>+0.1%</b>

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Draughtsman/Technician I	1												
<b>Technical Services</b>	<b>1</b>												
<b>Maintenance/ Technical</b>	<b>38</b>	<b>+8</b>		<b>-1</b>	<b>-1</b>		<b>+0</b>	<b>+27.4%</b>		<b>-2.3%</b>	<b>-2.5%</b>		<b>+0.1%</b>
<b>General Support</b>	<b>760</b>	<b>+495</b>		<b>+433</b>	<b>+435</b>		<b>-0</b>	<b>+187.4%</b>		<b>+132.3%</b>	<b>+133.8%</b>		<b>-0.0%</b>
Attendant/ Aide	31	-141	-246	-223	-231	+7	+1	-81.9%	-88.8%	-87.7%	-88.1%	+29.4%	+4.1%
Attendant, Multi-Task	74	-28	+16	-19	-19	-15	-1	-27.2%	+27.7%	-20.8%	-20.1%	-17.3%	-1.0%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
<b>Attendant/ Aide</b>	<b>107</b>	<b>-168</b>	<b>-229</b>	<b>-241</b>	<b>-247</b>	<b>-6</b>	<b>+1</b>	<b>-61.1%</b>	<b>-68.2%</b>	<b>-69.3%</b>	<b>-69.9%</b>	<b>-5.6%</b>	<b>+0.5%</b>
Physiotherapy Assistant	8	+5	+3	+2	+2	+3	+1	+129.7%	+48.2%	+36.8%	+30.0%	+44.4%	+9.9%
Radiography Aide	3												
<b>Health &amp; Social Care Assistants</b>	<b>11</b>	<b>+5</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+75.6%</b>	<b>+33.0%</b>	<b>+25.8%</b>	<b>+21.4%</b>	<b>+30.6%</b>	<b>+7.3%</b>
Health Care Assistant	299	+149	+107	+89	+88	+40	+2	+98.7%	+55.6%	+42.3%	+41.8%	+15.6%	+0.8%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>299</b>	<b>+142</b>	<b>+103</b>	<b>+84</b>	<b>+85</b>	<b>+40</b>	<b>+2</b>	<b>+90.3%</b>	<b>+52.5%</b>	<b>+38.8%</b>	<b>+39.8%</b>	<b>+15.6%</b>	<b>+0.8%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-3</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>417</b>	<b>-21</b>		<b>-155</b>	<b>-160</b>		<b>+4</b>	<b>-4.8%</b>		<b>-27.1%</b>	<b>-27.8%</b>		<b>+0.9%</b>
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>1</b>	<b>-5</b>				<b>+1</b>		<b>-83.6%</b>				<b>-100.0%</b>	
Chaplain	3	-2	-1	-2	-2	-2	-1	-32.0%	-22.1%	-39.2%	-38.5%	-30.1%	-13.6%
Pastoral Care Worker	1												
<b>Pastoral Care</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-26.8%</b>	<b>-18.1%</b>	<b>-33.3%</b>	<b>-32.7%</b>	<b>-25.1%</b>	<b>-10.9%</b>
<b>Care, other</b>	<b>5</b>	<b>-7</b>		<b>-2</b>	<b>-2</b>		<b>-1</b>	<b>-55.1%</b>		<b>-29.0%</b>	<b>-28.5%</b>		<b>-9.1%</b>
<b>Patient &amp; Client Care</b>	<b>422</b>	<b>-28</b>		<b>-157</b>	<b>-162</b>		<b>+3</b>	<b>-6.1%</b>		<b>-27.1%</b>	<b>-27.8%</b>		<b>+0.7%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2016 to Oct 2022

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Consultants	12	+7	+7	+8	+7	+4	+0	+132.6%	+132.6%	+190.8%	+136.9%	+53.0%	+3.4%
Registrars	12	+5	+6	+5	+9	+9	+0	+74.1%	+101.7%	+59.2%	+290.3%	+290.3%	+0.4%
SHO/ Interns	11	+2	+2	+2	+6	+3	-0	+22.2%	+22.2%	+22.2%	+120.0%	+38.4%	-2.9%
Nurse/ Midwife Manager	29	+14	+12	+15	+15	+11	+1	+86.8%	+65.7%	+103.8%	+109.9%	+57.3%	+4.5%
Nurse/ Midwife Specialist & AN/MP	9	+7	+6	+3	+4	+5	-0	+240.9%	+214.7%	+50.8%	+63.4%	+98.1%	-0.1%
Staff Nurse/ Staff Midwife	90	+42	+43	+44	+39	+36	+2	+88.3%	+90.1%	+94.6%	+77.7%	+66.5%	+1.8%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	4	+3	+3	+3	+4	+2	-1	+337.0%	+337.0%	+337.0%	-100.0%	+130.0%	-14.6%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	4	+2	+2	+2	+2	+2	+0	+96.0%	+96.0%	+96.0%	+96.0%	+96.0%	+0.5%
Clerical (III & IV)	31	+16	+14	+14	+16	+14	-0	+113.1%	+80.2%	+78.2%	+104.6%	+78.5%	-0.9%
Support	50	+40	+37	+44	+43	+43	-0	+371.3%	+269.3%	+696.2%	+579.4%	+570.4%	-0.2%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	49	+17	+10	+3	+5	+5	+0	+54.0%	+27.0%	+7.2%	+11.0%	+10.1%	+0.6%
Care, other	1												
<b>Croom Orthopaedic</b>	<b>306</b>	<b>+155</b>	<b>+142</b>	<b>+142</b>	<b>+150</b>	<b>+133</b>	<b>+2</b>	<b>+102.4%</b>	<b>+86.1%</b>	<b>+86.7%</b>	<b>+96.1%</b>	<b>+76.6%</b>	<b>+0.7%</b>
Consultants	8	+2	+1	+1	-0	+0	+1	+42.9%	+14.9%	+23.0%	-3.9%	+4.2%	+11.8%
Registrars	5	+2	+2	+2	+2	+2		+66.7%	+67.8%	+66.7%	+66.7%	+66.7%	
SHO/ Interns	9	+5	+5	+5	+4	+5	+0	+145.2%	+127.8%	+125.0%	+84.0%	+115.3%	+4.4%
Nurse/ Midwife Manager	28	+0	+3	+2	+2	+4	+2	+1.7%	+9.8%	+6.9%	+6.4%	+18.7%	+9.4%
Nurse/ Midwife Specialist & AN/MP	7	+6	+5	+5	+5	+4	+0	+600.0%	+250.0%	+250.0%	+268.4%	+139.7%	+0.3%
Staff Nurse/ Staff Midwife	76	-1	+1	+0	-3	+3	-2	-0.7%	+1.1%	+0.1%	-4.3%	+4.7%	-2.0%
Therapy Professions	4	-0	-1	-1	-1	-1	-0	-0.4%	-16.8%	-13.8%	-11.5%	-16.0%	-7.7%
Health Science/ Diagnostics	15	+3	+1	-0	+0	+2	+1	+19.9%	+4.1%	-0.9%	+1.4%	+12.8%	+7.5%
Pharmacy	3	+1	+1	+1	+1	+1		+26.5%	+26.5%	+26.5%	+40.6%	+26.5%	
Administrative/ Supervisory (V to VII)	3	-1	-1	+0	+1	-1	-0	-18.8%	-22.0%	+6.8%	+56.0%	-22.0%	-11.1%
Clerical (III & IV)	40	+3	+2	-1	-2	+1	-1	+8.0%	+6.1%	-1.6%	-4.3%	+2.6%	-1.2%
Support	44	+33	+29	+30	+30	+7	+2	+275.7%	+180.7%	+200.7%	+218.4%	+19.9%	+5.3%
Health Care Assistants	14	-17	-16	-15	-18	+1	+0	-53.9%	-52.4%	-51.4%	-55.0%	+4.8%	+0.8%
<b>Ennis</b>	<b>257</b>	<b>+37</b>	<b>+31</b>	<b>+29</b>	<b>+22</b>	<b>+29</b>	<b>+4</b>	<b>+16.6%</b>	<b>+13.7%</b>	<b>+12.8%</b>	<b>+9.3%</b>	<b>+12.6%</b>	<b>+1.7%</b>

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Consultants	7		+1	+2	+3	+2			+17.4%	+40.0%	+75.0%	+40.0%	
Registrars	3	-0	-1	-1	-1	-1	+1	-8.3%	-31.3%	-31.3%	-31.3%	-31.3%	+92.3%
SHO/ Interns	6	-1	+0	-0	-2	-4	-1	-8.8%	+7.3%	-1.7%	-26.2%	-41.0%	-13.5%
Nurse/ Midwife Manager	33	+8	+6	+7	+5	+2	+0	+32.1%	+21.6%	+27.7%	+17.0%	+7.1%	+0.7%
Nurse/ Midwife Specialist & AN/MP	12	+9	+7	+9	+8	+8	+1	+334.8%	+158.0%	+303.1%	+215.5%	+215.5%	+9.2%
Staff Nurse/ Staff Midwife	90	+19	+16	+10	+9	+8	+0	+26.3%	+22.5%	+12.7%	+10.7%	+9.9%	+0.0%
Therapy Professions	10	+5	+5	+1	+2	+2	+1	+97.7%	+81.6%	+14.7%	+29.7%	+17.3%	+7.9%
Health Science/ Diagnostics	7	-1	+0	+0	+1	-0	+0	-7.9%	+6.9%	+0.3%	+9.5%	-4.1%	+0.7%
Pharmacy	2	+0	+1	+1	+1	+1		+24.0%	+37.0%	+33.3%	+47.6%	+33.3%	
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+4	+0	+103.1%	+110.3%	+224.0%	+102.4%	+144.0%	+0.2%
Clerical (III & IV)	34	+2	+2	-0	+3	-0	+0	+7.2%	+5.2%	-0.9%	+8.0%	-0.7%	+1.3%
Support	24	+18	+13	+14	+15	+6	+0	+309.3%	+123.9%	+148.4%	+162.9%	+33.1%	+2.1%
Maintenance/ Technical	5	+1	+1	+1	+2	+2		+25.0%	+25.0%	+37.7%	+81.8%	+66.7%	
Health Care Assistants	50	+9	+0	-6	-8	+2	+0	+22.8%	+0.7%	-10.8%	-13.5%	+4.9%	+1.0%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Nenagh</b>	<b>290</b>	<b>+72</b>	<b>+54</b>	<b>+43</b>	<b>+41</b>	<b>+31</b>	<b>+4</b>	<b>+33.3%</b>	<b>+22.7%</b>	<b>+17.3%</b>	<b>+16.2%</b>	<b>+12.1%</b>	<b>+1.3%</b>
Consultants	4	-5	-5	-4	-3	-4		-55.1%	-55.1%	-50.9%	-44.4%	-45.9%	
Registrars	13	+4	+5	+4	+4	+3	+1	+44.4%	+62.5%	+44.4%	+44.4%	+30.0%	+8.3%
SHO/ Interns	8	-2			+1	-3		-20.0%			+14.3%	-27.3%	
Nurse/ Midwife Manager	32	+9	+7	+4	+7	+6	+1	+39.6%	+29.2%	+13.1%	+29.0%	+23.9%	+3.2%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1			+28.6%	+50.0%	+28.6%	+12.5%		
Staff Nurse/ Staff Midwife	90	+16	-4	-4	-3	-2	-1	+21.0%	-3.8%	-3.8%	-3.2%	-2.5%	-1.6%
Nursing/ Midwifery Student	1	-2	+1	+1	+1	+1		-66.7%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-0	+1	+1	+1	+1		-4.5%	+10.3%	+14.8%	+28.6%	+14.5%	
Health Science/ Diagnostics	12	-5	+1	+1	-0	+2	-1	-31.9%	+9.7%	+13.7%	-1.0%	+15.2%	-7.9%
Pharmacy	6	+2	+0	+2	+2	+0		+60.0%	+6.7%	+59.2%	+44.8%	+6.3%	
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	21	+6	+6	+7	+6	+1	+2	+35.6%	+35.6%	+44.9%	+35.6%	+5.4%	+10.4%
Clerical (III & IV)	46	+0	+2	+1	+0	+5	-1	+0.6%	+4.0%	+2.5%	+1.0%	+11.2%	-2.1%
Support	40	+2	+6	+2	-0	-1		+4.4%	+17.2%	+6.3%	-0.2%	-3.0%	

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Maintenance/ Technical	2												
Health Care Assistants	38	+11	+11	+6	+9	+7		+40.2%	+43.5%	+20.6%	+29.3%	+21.8%	
Care, other	1												
<b>St. John's Limerick</b>	<b>338</b>	<b>+36</b>	<b>+35</b>	<b>+25</b>	<b>+27</b>	<b>+17</b>	<b>+1</b>	<b>+12.1%</b>	<b>+11.6%</b>	<b>+7.9%</b>	<b>+8.5%</b>	<b>+5.4%</b>	<b>+0.2%</b>
Consultants	155	+46	+42	+35	+30	+14	-1	+42.4%	+37.7%	+29.0%	+23.6%	+9.9%	-0.7%
Registrars	189	+72	+55	+48	+34	+23	+5	+61.8%	+40.5%	+34.2%	+22.0%	+13.6%	+2.6%
SHO/ Interns	205	+61	+52	+65	+49	-8	+0	+42.4%	+33.8%	+46.8%	+31.9%	-3.7%	+0.2%
Medical/ Dental, other	1	-4	+0	+0	+0	+0		-83.7%	+1.2%	+4.9%	+4.9%	+4.9%	
Nurse/ Midwife Manager	261	+94	+78	+71	+63	+56	+2	+56.1%	+43.0%	+37.2%	+31.6%	+27.6%	+0.6%
Nurse/ Midwife Specialist & AN/MP	73	+33	+34	+25	+20	+16	-1	+80.5%	+89.0%	+52.6%	+38.4%	+28.7%	-1.2%
Staff Nurse/ Staff Midwife	955	+311	+237	+171	+199	+129	+13	+48.3%	+33.0%	+21.8%	+26.3%	+15.6%	+1.4%
Nursing/ Midwifery Student	7	+7	+6	+6	+7	+6	-19	+2712.0%	+1033.9%	+681.1%	+5758.3%	+603.0%	-73.1%
Nursing/ Midwifery other	6	+1	+0	+0	-1	-1	+0	+9.3%	+5.0%	+4.8%	-9.1%	-13.6%	+0.2%
Therapy Professions	93	+35	+33	+29	+29	+19	-0	+59.7%	+55.1%	+45.3%	+45.3%	+24.9%	-0.1%
Health Science/ Diagnostics	223	+29	+11	+8	+6	+2	-2	+15.1%	+5.3%	+3.6%	+3.0%	+1.0%	-0.9%
Social Workers	12	+6	+4	+5	+2	+2	+0	+91.0%	+49.0%	+71.2%	+21.9%	+22.0%	+1.5%
Psychologists	6	+4	+4	+4	+3	+2	+1	+186.0%	+186.0%	+186.0%	+93.2%	+63.4%	+35.2%
Pharmacy	50	+19	+17	+11	+14	+9	-1	+61.3%	+50.7%	+28.5%	+36.6%	+22.8%	-1.8%
H&SC, Other	7	-1	-2	-3	-1	+1	-1	-11.3%	-22.8%	-31.7%	-8.7%	+14.6%	-12.2%
Management (VIII & above)	28	+12	+9	+5	+3	+6	+1	+77.1%	+49.5%	+21.3%	+12.7%	+25.1%	+4.1%
Administrative/ Supervisory (V to VII)	168	+106	+96	+89	+91	+72	+1	+171.5%	+131.4%	+111.6%	+117.9%	+74.4%	+0.5%
Clerical (III & IV)	395	+90	+50	+48	+78	+58	-6	+29.7%	+14.6%	+13.8%	+24.6%	+17.0%	-1.4%
Support	514	+367	+316	+315	+318	+79	-3	+249.9%	+159.5%	+158.4%	+162.7%	+18.3%	-0.7%
Maintenance/ Technical	30	+9	+3	-0	-2	-1	+0	+44.4%	+10.2%	-0.9%	-7.0%	-3.4%	+0.1%
Health Care Assistants	246	-28	-113	-125	-129	+20	+3	-10.4%	-31.5%	-33.8%	-34.4%	+9.0%	+1.2%
Care, other	2	-7	-2	-3	-3	-2	-1	-78.4%	-55.5%	-57.8%	-57.3%	-43.0%	-21.7%
<b>UH Limerick</b>	<b>3,626</b>	<b>+1,261</b>	<b>+931</b>	<b>+803</b>	<b>+812</b>	<b>+503</b>	<b>-8</b>	<b>+53.3%</b>	<b>+34.5%</b>	<b>+28.5%</b>	<b>+28.9%</b>	<b>+16.1%</b>	<b>-0.2%</b>
Consultants	15	+5	+3	-1	-0	+0	+0	+51.1%	+20.2%	-8.9%	-3.0%	+0.2%	+0.3%
Registrars	14	+7	+6	-2	-2	-3	+1	+104.8%	+74.9%	-12.6%	-12.5%	-17.7%	+5.3%
SHO/ Interns	13	+8	+5	-2	-4	-0	+1	+157.2%	+60.7%	-16.2%	-22.7%	-0.4%	+6.7%
Nurse/ Midwife Manager	39	+1	-1	-4	+6	-3	-5	+3.2%	-3.5%	-8.3%	+19.8%	-7.2%	-11.7%
Nurse/ Midwife Specialist & AN/MP	5	+3	+3	+2	+1	+1	+2	+121.6%	+106.2%	+39.8%	+37.6%	+18.9%	+51.7%

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>5,196</b>	<b>+1,599</b>	<b>+1,221</b>	<b>+1,041</b>	<b>+1,049</b>	<b>+689</b>	<b>-3</b>	<b>+44.5%</b>	<b>+30.7%</b>	<b>+25.1%</b>	<b>+25.3%</b>	<b>+15.3%</b>	<b>-0.1%</b>
Staff Nurse/ Staff Midwife	154	-1	-4	-5	-12	-19	+2	-0.6%	-2.8%	-3.3%	-7.1%	-11.2%	+1.5%
Nursing/ Midwifery Student	6	+3	+1	-6	-13	-5	-6	+88.7%	+11.4%	-51.0%	-69.9%	-48.5%	-49.6%
Nursing/ Midwifery other	5	+0	+0	+0	+2	+1	-0	+5.7%	+6.8%	+8.9%	+44.5%	+11.1%	-0.6%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-55.0%	-55.0%	-55.0%	-60.9%	-48.6%	+4.7%
Health Science/ Diagnostics	2	+1	+1	+1	+1	+1	+1	+91.5%	+80.0%	+80.0%	+80.0%	+80.0%	+80.0%
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	5	+3	+4	+3	+3	+3		+143.0%	+386.0%	+192.8%	+148.0%	+154.5%	
Clerical (III & IV)	38	+4	+4	+3	+4	+1	-0	+12.1%	+12.0%	+8.0%	+12.6%	+1.4%	-1.2%
Support	50	+28	+26	+28	+29	+4	+1	+130.2%	+113.2%	+129.7%	+141.6%	+7.8%	+1.0%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	20	-13	-17	-18	-20	-1	-0	-40.0%	-46.4%	-48.1%	-49.9%	-5.1%	-0.6%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
<b>UMH Limerick</b>	<b>368</b>	<b>+46</b>	<b>+27</b>	<b>-6</b>	<b>-6</b>	<b>-24</b>	<b>-4</b>	<b>+14.1%</b>	<b>+7.8%</b>	<b>-1.5%</b>	<b>-1.6%</b>	<b>-6.2%</b>	<b>-1.2%</b>
Nurse/ Midwife Manager	2	+2	+1	-1	+1	+1		-100.0%	+52.0%	-36.4%	+52.0%	+52.0%	
Management (VIII & above)	7	+3	+2	+4	+3	-0	-1	+74.7%	+39.4%	+132.3%	+75.1%	-0.4%	-12.9%
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1	-0	-0	-60.2%	+3.6%	+111.7%	+99.0%	-0.5%	-0.5%
Clerical (III & IV)		-9						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Hospital Group HQ</b>	<b>10</b>	<b>-8</b>	<b>+3</b>	<b>+4</b>	<b>+5</b>	<b>+0</b>	<b>-1</b>	<b>-41.7%</b>	<b>+32.3%</b>	<b>+65.6%</b>	<b>+75.3%</b>	<b>+4.8%</b>	<b>-9.0%</b>

Source: Health Service Personnel Census