

University of Limerick Hospital Group Employment Report: September 2021

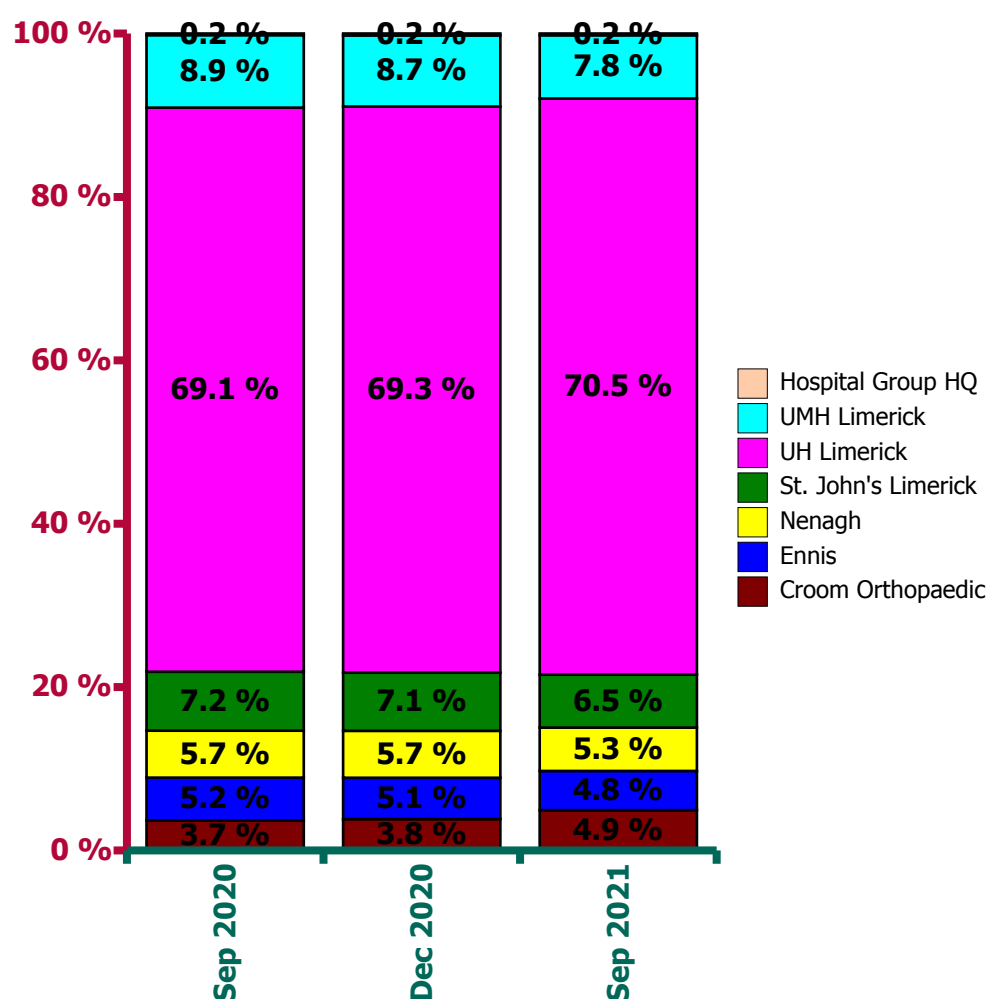
Employment by Staff Group

Sep 2021 (Dec 2020 figure: 4,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,909	4,943	+33	+0.7%	+436	+563
Consultants	185	186	+1	+0.8%	+3	+5
Registrars	221	220	-1	-0.6%	+16	+7
SHO/ Interns	250	259	+9	+3.7%	+0	-2
Medical/ Dental, other	1	1				
Medical & Dental	657	666	+9	+1.4%	+19	+10
Nurse/ Midwife Manager	367	368	+1	+0.3%	+21	+30
Nurse/ Midwife Specialist & AN/MP	87	87	-0	-0.1%	+6	+7
Staff Nurse/ Staff Midwife	1,436	1,449	+13	+0.9%	+149	+209
<i>Pre-registration Nurse/ Midwife Intern</i>	33	26	-7	-21.3%	+25	+24
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-1	-17
<i>Post-registration Nurse/ Midwife Student</i>	8	6	-1	-16.5%	-4	-7
<i>Nursing/ Midwifery awaiting registration</i>	5	4	-1	-16.2%	+4	+4
Nursing/ Midwifery Student	46	37	-9	-20.0%	+25	+4
Nursing/ Midwifery other	13	13	-0	-0.7%	+2	+1
Nursing & Midwifery	1,949	1,954	+5	+0.2%	+202	+252
Therapy Professions	119	122	+2	+2.0%	+24	+31
Health Science/ Diagnostics	269	270	+1	+0.5%	+16	+11
Social Workers	12	12	-0	-1.1%	+1	+3
Psychologists	3	3	+1	+22.2%	-0	-0
Pharmacy	51	53	+2	+3.1%	+2	+5
H&SC, Other	10	10	-1	-6.2%	+4	+7
Health & Social Care Professionals	465	470	+5	+1.1%	+47	+56
Management (VIII & above)	39	41	+3	+7.3%	+4	+4
Administrative/ Supervisory (V to VII)	163	167	+4	+2.6%	+38	+50
Clerical (III & IV)	546	543	-3	-0.6%	+35	+45
Management & Administrative	748	752	+4	+0.5%	+78	+99
Support	629	648	+19	+3.0%	+64	+124
Maintenance/ Technical	40	39	-1	-2.7%	+1	+1
General Support	669	687	+18	+2.6%	+65	+125
Health Care Assistants	416	409	-7	-1.7%	+26	+23
Care, other	6	5	-0	-5.2%	-1	-2
Patient & Client Care	422	414	-7	-1.8%	+25	+21

University of Limerick Hospital Group Employment by Hospital: Sep 2021

Sep 2021 (Dec 2020 figure: 4,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,909	4,943	+33	+0.7%	+436	+563
Croom Orthopaedic	231	244	+14	+6.0%	+71	+83
Ennis	234	237	+3	+1.1%	+9	+7
Nenagh	265	262	-3	-1.2%	+3	+10
St. John's Limerick	318	321	+3	+0.9%	+0	+5
UH Limerick	3,465	3,485	+20	+0.6%	+363	+461
UMH Limerick	387	383	-3	-0.8%	-10	-6
Hospital Group HQ	10	10	-0	-0.1%	-0	+2

University of Limerick Hospital Group



University of Limerick Hospital Group Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 4,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,909	4,943	+33	+0.7%	+436	+563
HSE	4,591	4,622	+30	+0.7%	+436	+558
Section 38 Hospitals	318	321	+3	+0.9%	+0	+5

HSE

Sep 2021 (Dec 2020 figure: 4,186)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,591	4,622	+30	+0.7%	+436	+558
Consultants	177	179	+1	+0.0%	+3	+5
Registrars	211	210	-1	-0.0%	+16	+7
SHO/ Interns	243	252	+9	+0.0%	+4	+0
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	632	641	+9	+1.5%	+23	+12
Nurse/ Midwife Manager	339	341	+2	+0.0%	+20	+28
Nurse/ Midwife Specialist & AN/MP	79	78	-1	-0.0%	+6	+7
Staff Nurse/ Staff Midwife	1,351	1,360	+10	+0.0%	+153	+217
Pre-registration Nurse/ Midwife Intern	33	26	-7	-0.2%	+25	+24
Pre-registration Nurse Intern (COVID-19)				-1.0%	-1	-17
Post-registration Nurse/ Midwife Student	8	6	-1	-0.2%	-4	-7
Nursing/ Midwifery awaiting registration	5	4	-1	-0.2%	+4	+4
Nursing/ Midwifery Student	46	37	-9	-0.2%	+25	+4
Nursing/ Midwifery other	12	12	-0	-0.0%	+1	+1
Nursing & Midwifery	1,827	1,828	+1	+0.1%	+204	+257
Therapy Professions	115	117	+2	+0.0%	+25	+32
Health Science/ Diagnostics	258	260	+1	+0.0%	+16	+12
Social Workers	12	12	-0	-0.0%	+1	+3
Psychologists	3	3	+1	+0.2%	-0	-0
Pharmacy	45	47	+2	+0.0%	+2	+3
H&SC, Other	10	10	-1	-0.1%	+4	+7
Health & Social Care Professionals	444	449	+5	+1.2%	+47	+57
Management (VIII & above)	31	33	+3	+0.1%	+3	+2
Administrative/ Supervisory (V to VII)	143	147	+4	+0.0%	+38	+50
Clerical (III & IV)	504	500	-3	-0.0%	+34	+40
Management & Administrative	677	681	+4	+0.6%	+76	+93
Support	591	609	+18	+0.0%	+66	+125
Maintenance/ Technical	38	38	-0	-0.0%	+2	+2
General Support	629	647	+18	+2.9%	+68	+127
Health Care Assistants	378	371	-7	-0.0%	+19	+14
Care, other	5	4	-0	-0.1%	-1	-2
Patient & Client Care	383	375	-7	-1.9%	+18	+12

Section 38 Hospitals

Sep 2021 (Dec 2020 figure: 321)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	318	321	+3	+0.9%	+0	+5
Consultants	8	8		+0.0%		
Registrars	10	10		+0.0%		
SHO/ Interns	7	7		+0.0%	-4	-2
Medical & Dental	25	25			-4	-2
Nurse/ Midwife Manager	27	27	-1	-0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+0.1%		+1
Staff Nurse/ Staff Midwife	86	89	+3	+0.0%	-4	-8
Nursing/ Midwifery other	1	1		+0.0%	+1	
Nursing & Midwifery	122	125	+3	+2.8%	-1	-6
Therapy Professions	5	5		+0.0%	-1	-1
Health Science/ Diagnostics	11	11		+0.0%	+1	-1
Pharmacy	6	6		+0.0%	-0	+1
Health & Social Care Professionals	21	21			-0	-1
Management (VIII & above)	8	8		+0.0%	+1	+2
Administrative/ Supervisory (V to VII)	20	20		+0.0%		
Clerical (III & IV)	42	42		+0.0%	+1	+4
Management & Administrative	70	70			+2	+6
Support	39	39	+0	+0.0%	-2	-1
Maintenance/ Technical	2	1	-1	-0.5%	-1	-1
General Support	41	40	-1	-1.3%	-3	-2
Health Care Assistants	38	38	+0	+0.0%	+7	+10
Care, other	1	1		+0.0%		
Patient & Client Care	39	39			+7	+10

Croom Orthopaedic

Sep 2021 (Dec 2020 figure: 173)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	231	244	+14	+6.0%	+71
Consultants	9	9	-0	-0.0%	+1
Registrars	8	8	-0	-0.0%	+5
SHO/ Interns	9	9	+0	+0.0%	+1
Medical & Dental	26	26	-0	-0	+7
Nurse/ Midwife Manager	18	18	+1	+0.1%	-0
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	67	73	+7	+0.1%	+20
<i>Nursing/ Midwifery awaiting registration</i>	1	1	+0	+0.7%	+1
Nursing/ Midwifery Student	1	1	+0	+0.7%	+1
Nursing & Midwifery	91	98	+8	+8	+21
Therapy Professions	4	4	0	+0.0%	+2
Health Science/ Diagnostics	1	1	0	+0.0%	-0
Health & Social Care Professionals	5	5			+2
Administrative/ Supervisory (V to VII)	3	3	0	+0.0%	+1
Clerical (III & IV)	20	23	+3	+0.1%	+6
Management & Administrative	23	26	+3	+3	+7
Support	40	44	+3	+0.1%	+36
Maintenance/ Technical	1	1	0	+0.0%	-1
General Support	41	45	+3	+3	+35
Health Care Assistants	44	44	-0	-0.0%	-1
Care, other	1	1	0	+0.0%	
Patient & Client Care	45	45	-0	-0	-1

Ennis

Sep 2021 (Dec 2020 figure: 228)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	234	237	+3	+1.1%	+9
Consultants	7	7	-0	-0.0%	-1
Registrars	5	4	-1	-0.2%	+1
SHO/ Interns	7	8	+1	+0.2%	+4
Medical & Dental	19	19	+0	+0	+4
Nurse/ Midwife Manager	23	23	-1	-0.0%	-1
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.1%	+1
Staff Nurse/ Staff Midwife	74	76	+2	+0.0%	+4
Nursing & Midwifery	102	103	+1	+1	+3
Therapy Professions	4	4	+0	+0.0%	-1
Health Science/ Diagnostics	14	14	-0	-0.0%	+0
Pharmacy	2	2	-0	-0.0%	-0
Health & Social Care Professionals	20	20	+0	+0	-1
Administrative/ Supervisory (V to VII)	3	5	+2	+0.6%	+1
Clerical (III & IV)	42	41	-1	-0.0%	+2
Management & Administrative	45	46	+1	+1	+3
Support	36	37	+1	+0.0%	-0
General Support	36	37	+1	+1	-0
Health Care Assistants	13	13	-0	-0.0%	-1
Patient & Client Care	13	13	-0	-0	-1

Nenagh

Sep 2021 (Dec 2020 figure: 259)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	265	262	-3	-1.2%	+3
Consultants	5	4	-1	-0.1%	-1
Registrars	3	3	+0	+0.0%	-1
SHO/ Interns	9	8	-1	-0.1%	-2
Medical & Dental	17	15	-2	-2	-4
Nurse/ Midwife Manager	29	29	-0	-0.0%	-2
Nurse/ Midwife Specialist & AN/MP	6	5	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	87	90	+3	+0.0%	+8
Nursing & Midwifery	121	124	+3	+3	+8
Therapy Professions	7	6	-1	-0.1%	-3
Health Science/ Diagnostics	7	7	+0	+0.0%	-0
Pharmacy	2	2	0	+0.0%	+0
Health & Social Care Professionals	16	15	-1	-1	-3
Administrative/ Supervisory (V to VII)	4	4	+0	+0.0%	+2
Clerical (III & IV)	33	32	-1	-0.0%	-3
Management & Administrative	37	36	-1	-1	-1
Support	19	19	+0	+0.0%	+1
Maintenance/ Technical	3	3	0	+0.0%	
General Support	22	22	+0	+0	+1
Health Care Assistants	51	50	-2	-0.0%	+2
Patient & Client Care	51	50	-2	-2	+2

St. John's Limerick

Sep 2021 (Dec 2020 figure: 321)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	318	321	+3	+0.9%	+0
Consultants	8	8	0	+0.0%	
Registrars	10	10	0	+0.0%	
SHO/ Interns	7	7	0	+0.0%	-4
Medical & Dental	25	25			-4
Nurse/ Midwife Manager	27	27	-1	-0.0%	+1
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+0.1%	
Staff Nurse/ Staff Midwife	86	89	+3	+0.0%	-4
Nursing/ Midwifery other	1	1	0	+0.0%	+1
Nursing & Midwifery	122	125	+3	+3	-1
Therapy Professions	5	5	0	+0.0%	-1
Health Science/ Diagnostics	11	11	0	+0.0%	+1
Pharmacy	6	6	0	+0.0%	-0
Health & Social Care Professionals	21	21			-0
Management (VIII & above)	8	8	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	20	20	0	+0.0%	
Clerical (III & IV)	42	42	0	+0.0%	+1
Management & Administrative	70	70			+2
Support	39	39	+0	+0.0%	-2
Maintenance/ Technical	2	1	-1	-0.5%	-1
General Support	41	40	-1	-1	-3
Health Care Assistants	38	38	+0	+0.0%	+7
Care, other	1	1	0	+0.0%	
Patient & Client Care	39	39			+7

UH Limerick

Sep 2021 (Dec 2020 figure: 3,122)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	3,465	3,485	+20	+0.6%	+363
Consultants	142	144	+2	+0.0%	+3
Registrars	180	181	+0	+0.0%	+14
SHO/ Interns	207	215	+8	+0.0%	+2
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	530	540	+10	+10	+19
Nurse/ Midwife Manager	225	225	-0	-0.0%	+20
Nurse/ Midwife Specialist & AN/MP	59	59	-1	-0.0%	+2
Staff Nurse/ Staff Midwife	950	955	+5	+0.0%	+129
Nursing/ Midwifery Student	28	21	-7	-0.3%	+20
Nursing/ Midwifery other	8	8	-0	-0.0%	+1
Nursing & Midwifery	1,270	1,267	-3	-3	+172
Therapy Professions	99	102	+3	+0.0%	+27
Health Science/ Diagnostics	237	238	+1	+0.0%	+17
Social Workers	11	11	-0	-0.0%	+1
Psychologists	3	3	+1	+0.2%	-0
Pharmacy	41	43	+2	+0.0%	+2
H&SC, Other	10	10	-1	-0.1%	+4
Health & Social Care Professionals	401	407	+6	+6	+51
Management (VIII & above)	23	26	+3	+0.1%	+3
Administrative/ Supervisory (V to VII)	129	132	+3	+0.0%	+35
Clerical (III & IV)	375	371	-5	-0.0%	+33
Management & Administrative	527	528	+1	+1	+71
Support	451	463	+11	+0.0%	+28
Maintenance/ Technical	34	34	-0	-0.0%	+3
General Support	485	496	+11	+11	+31
Health Care Assistants	249	243	-5	-0.0%	+18
Care, other	3	3	-0	-0.1%	-1
Patient & Client Care	252	246	-6	-6	+17

UMH Limerick

Sep 2021 (Dec 2020 figure: 393)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	387	383	-3	-0.8%	-10
Consultants	15	15	-0	-0.0%	-0
Registrars	15	14	-1	-0.1%	-3
SHO/ Interns	11	12	+1	+0.1%	-1
Medical & Dental	41	41	+0	+0	-4
Nurse/ Midwife Manager	44	45	+2	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	5	5	0	+0.0%	+1
Staff Nurse/ Staff Midwife	173	166	-7	-0.0%	-8
Pre-registration Nurse/ Midwife Intern	9	8	-1	-0.1%	+7
Post-registration Nurse/ Midwife Student	8	6	-1	-0.2%	-4
Nursing/ Midwifery Student	17	14	-2	-0.1%	+3
Nursing/ Midwifery other	5	4	-0	-0.0%	-0
Nursing & Midwifery	243	235	-8	-8	-1
Therapy Professions	2	2	+0	+0.1%	+0
Health Science/ Diagnostics				-1.0%	-1
Social Workers	1	1	-0	-0.0%	-0
Health & Social Care Professionals	3	3	+0	+0	-1
Management (VIII & above)	1	1	0	+0.0%	
Administrative/ Supervisory (V to VII)	3	3	-0	-0.1%	+1
Clerical (III & IV)	32	33	+1	+0.0%	-5
Management & Administrative	36	37	+1	+1	-4
Support	44	46	+3	+0.1%	+0
General Support	44	46	+3	+3	+0
Health Care Assistants	20	21	+1	+0.0%	+0
Care, other	0	0	0	+0.0%	
Patient & Client Care	21	22	+1	+1	+0

Hospital Group HQ

Sep 2021 (Dec 2020 figure: 10)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20
Overall	10	10	-0	-0.1%	-0
Nurse/ Midwife Manager	1	1	0	+0.0%	
Nursing & Midwifery	1	1			
Management (VIII & above)	7	7	-0	-0.0%	-0
Administrative/ Supervisory (V to VII)	1	1	0	+0.0%	-1
General Administrative (III & IV)	1	1	0	+0.0%	+1
Clerical (III & IV)	1	1	0	+0.0%	+1
Management & Administrative	9	9	-0	-0	-0

**University of Limerick Hospital Group Employment by Grade Group & Staff Category:
September 2021**

Sep 2021 (Dec 2020 figure: 4,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,909	4,943	+33	+0.7%	+436	+563
Consultant Anaesthesia	23	23	+0	+2.1%	-1	+0
Consultant Emergency Medicine	8	8	-0	-0.1%	+0	-0
Consultant Medicine	55	55	-0	-0.4%	-0	-1
Consultant Obstetrics & Gynaecology	12	12			-1	-2
Consultant Paediatrics	14	13	-1	-3.8%	+0	+0
Consultant Pathology	14	14	-0	-0.2%	+1	+0
Consultant Radiology	17	18	+2	+9.1%	+3	+3
Consultant Surgery	42	42	+0	+0.5%	+1	+3
Consultants	185	186	+1	+0.8%	+3	+5
Registrar	141	139	-2	-1.2%	+7	-2
Senior Registrar	8	8	-0	-1.3%	+1	+1
Specialist Registrar	72	73	+0	+0.6%	+8	+8
Registrars	221	220	-1	-0.6%	+16	+7
Interns	74	75	+2	+2.3%	-26	-26
Senior House Officer	176	184	+8	+4.3%	+26	+24
SHO/ Interns	250	259	+9	+3.7%	+0	-2
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	657	666	+9	+1.4%	+19	+10
Clinical Nurse/ Midwife Manager	321	321	+0	+0.0%	+23	+26
Director Nursing/Midwifery, Assistant	39	40	+1	+2.9%	-1	+3
Director of Nursing/Midwifery	6	6	-0	-0.5%	-0	+1
Nurse/ Midwife Manager	367	368	+1	+0.3%	+21	+30
Advanced Nurse/ Midwife Practitioner	33	34	+1	+3.1%	+7	+9
Clinical Nurse/ Midwife Specialist	54	53	-1	-2.1%	-2	-1
Nurse/ Midwife Specialist & AN/MP	87	87	-0	-0.1%	+6	+7
Staff Midwives	147	141	-6	-4.4%	-9	-3
Staff Nurses [General/ Children's]	1,289	1,308	+19	+1.5%	+158	+212
Staff Nurse/ Staff Midwife	1,436	1,449	+13	+0.9%	+149	+209
Pre-registration Nurse/ Midwife Intern	33	26	-7	-21.3%	+25	+24
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	-17
Post-registration Nurse/ Midwife Student	8	6	-1	-16.5%	-4	-7
Nursing/ Midwifery awaiting registration	5	4	-1	-16.2%	+4	+4
Nursing/ Midwifery Student	46	37	-9	-20.0%	+25	+4
Nursing Education/Clinical	13	13	-0	-0.7%	+2	+1
Nursing/ Midwifery other	13	13	-0	-0.7%	+2	+1
Nursing & Midwifery	1,949	1,954	+5	+0.2%	+202	+252
Dietitians	23	23	-0	-0.3%	+5	+7
Occupational Therapists	20	20	-0	-0.2%	+10	+12
Orthoptists	1	1			+1	+1

Sep 2021 (Dec 2020 figure: 4,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,909	4,943	+33	+0.7%	+436	+563
Physiotherapists	59	61	+2	+3.2%	+5	+6
Podiatrists & Chiropodists	4	4			+0	+0
Speech & Language Therapists	12	13	+1	+5.6%	+3	+5
Therapy Professions	119	122	+2	+2.0%	+24	+31
Audiology	1	1				
Biochemists	7	7	+0	+2.2%	+0	+0
Clinical Engineering	14	13	-0	-2.6%	+5	+5
Clinical Measurement	28	27	-1	-3.6%	+0	-1
Medical Science	129	129	+1	+0.4%	+4	+0
Phlebotomists				-100.0%		-1
Physicists	3	3	+0	+13.2%	+1	+1
Radiographers	89	90	+2	+1.9%	+6	+6
Health Science/ Diagnostics	269	270	+1	+0.5%	+16	+11
Social Workers	12	12	-0	-1.1%	+1	+3
Psychologists	3	3	+1	+22.2%	-0	-0
Pharmacy	51	53	+2	+3.1%	+2	+5
HSCP Trainees/ Students	1	1			-3	
Play Therapists/ Specialists	2	2				
Vaccinators	8	7	-1	-8.5%	+7	+7
H&SC, Other	10	10	-1	-6.2%	+4	+7
Health & Social Care Professionals	465	470	+5	+1.1%	+47	+56
Executive Management	7	7	-0	-0.1%	+1	+2
Senior Management (VIII & GM)	32	35	+3	+8.9%	+3	+2
Management (VIII & above)	39	41	+3	+7.3%	+4	+4
Administrative/ Supervisory (V to VII)	163	167	+4	+2.6%	+38	+50
Clerical (III & IV)	546	543	-3	-0.6%	+35	+45
Management & Administrative	748	752	+4	+0.5%	+78	+99
Catering	31	33	+2	+7.7%	+6	+10
Household Services	373	375	+2	+0.5%	+27	+73
Other Labs & Associated	30	30	+1	+3.2%	+3	+0
Other Support	34	38	+3	+9.1%	+1	-1
Portering	162	172	+10	+6.4%	+27	+43
Support	629	648	+19	+3.0%	+64	+124
Maintenance/ Technical	40	39	-1	-2.7%	+1	+1
General Support	669	687	+18	+2.6%	+65	+125
HCA, Nurse's Aide, etc.	407	400	-7	-1.7%	+28	+45
HCA (Student Nurse/Midwife COVID-19)	1	0	-1	-61.9%	-3	-22
Health & Social Care Assistants	8	9	+1	+7.0%	+1	-0
Health Care Assistants	416	409	-7	-1.7%	+26	+23
Care, other	6	5	-0	-5.2%	-1	-2
Patient & Client Care	422	414	-7	-1.8%	+25	+21

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,943	5,538	1.12	20.1%	79.9%	1.05	1.14	78.2%	66.5%	81.2%	77.9%	22.1%	95.9%	73.4%
Consultant Anaesthesia	23	25	1.06	76.0%	24.0%	1.04	1.16	88.0%	88.0%	83.3%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	8	9	1.12	66.7%	33.3%	1.00	1.46	88.9%	88.9%	100.0%	77.8%	22.2%	100.0%	33.3%
Consultant Medicine	55	63	1.15	63.5%	36.5%	1.09	1.28	58.7%	58.7%	52.2%	87.3%	12.7%	95.0%	73.9%
Consultant Obstetrics & Gynaecology	12	13	1.09	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	13	15	1.11	60.0%	40.0%	1.04	1.24	80.0%	80.0%	100.0%	86.7%	13.3%	88.9%	83.3%
Consultant Pathology	14	14	1.00	42.9%	57.1%	1.00	1.00	85.7%	85.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	18	19	1.04	73.7%	26.3%	1.04	1.05	89.5%	89.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	42	44	1.04	88.6%	11.4%	1.03	1.11	63.6%	63.6%	60.0%	90.9%	9.1%	92.3%	80.0%
Consultants	186	202	1.08	68.3%	31.7%	1.05	1.17	72.8%	70.3%	78.1%	91.1%	8.9%	94.9%	82.8%
Registrar	139	151	1.09	58.9%	41.1%	1.08	1.10	2.0%	2.0%	1.6%	94.0%	6.0%	96.6%	90.3%
Senior Registrar	8	8	1.02	75.0%	25.0%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	73	74	1.02	36.5%	63.5%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	220	233	1.06	52.4%	47.6%	1.06	1.06	1.3%	1.6%	0.9%	96.1%	3.9%	97.5%	94.6%
Interns	75	76	1.01	25.0%	75.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	184	188	1.02	33.0%	67.0%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	259	264	1.02	30.7%	69.3%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	2.47		100.0%		2.47	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.47		100.0%		2.47	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	666	701	1.05	48.6%	51.4%	1.04	1.06	21.4%	29.0%	14.2%	95.9%	4.1%	97.1%	94.7%
Clinical Nurse/ Midwife Manager	321	359	1.12	3.6%	96.4%	1.02	1.12	97.2%	97.2%	97.1%	73.5%	26.5%	92.3%	72.8%
Director Nursing/Midwifery, Assistant	40	43	1.07	14.0%	86.0%	1.11	1.06	97.7%	97.7%	97.3%	95.3%	4.7%	83.3%	97.3%
Director of Nursing/Midwifery	6	6	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	368	408	1.11	4.7%	95.3%	1.05	1.11	97.3%	100.0%	97.2%	76.2%	23.8%	89.5%	75.6%

Advanced Nurse/ Midwife Practitioner	34	36	1.05	2.8%	97.2%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	
Clinical Nurse/ Midwife Specialist	53	62	1.17		100.0%		1.17	100.0%	100.0%	100.0%		64.5%	35.5%	64.5%	
Nurse/ Midwife Specialist & AN/MP	87	98	1.12	1.0%	99.0%	1.00	1.12	100.0%	100.0%	100.0%		77.6%	22.4%	100.0%	77.3%
Staff Midwives	141	169	1.20		100.0%		1.20	97.6%	97.6%	97.6%		57.4%	42.6%		57.4%
Staff Nurses [General/ Children's]	1,308	1,524	1.16	8.0%	92.0%	1.05	1.18	97.5%	97.5%	97.4%		69.9%	30.1%	97.5%	67.5%
Staff Nurse/ Staff Midwife	1,449	1,693	1.17	7.2%	92.8%	1.05	1.18	97.5%	98.4%	97.5%		68.6%	31.4%	97.5%	66.4%
Pre-registration Nurse/ Midwife Intern	26	53	2.01	1.9%	98.1%	2.00	2.01	0.0%	0.0%	0.0%		26.4%	73.6%	0.0%	26.9%
Post-registration Nurse/ Midwife Student	6	7	1.10		100.0%		1.10	42.9%	42.9%	42.9%		100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	4	1.04		100.0%		1.04	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Nursing/ Midwifery Student	37	64	1.75	1.6%	98.4%	2.00	1.75	10.9%	0.0%	11.1%		39.1%	60.9%	0.0%	39.7%
Nursing Education/Clinical	13	15	1.15		100.0%		1.15	100.0%	100.0%	100.0%		60.0%	40.0%		60.0%
Nursing/ Midwifery other	13	15	1.15		100.0%		1.15	100.0%		100.0%		60.0%	40.0%		60.0%
Nursing & Midwifery	1,954	2,278	1.17	6.3%	93.7%	1.05	1.17	95.2%	97.9%	95.0%		69.5%	30.5%	95.8%	67.7%
Dietitians	23	25	1.08	4.0%	96.0%	1.00	1.09	76.0%	76.0%	79.2%		76.0%	24.0%	100.0%	75.0%
Occupational Therapists	20	22	1.08	9.1%	90.9%	1.00	1.09	54.5%	54.5%	60.0%		90.9%	9.1%	100.0%	90.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Physiotherapists	61	69	1.14	21.7%	78.3%	1.03	1.18	72.5%	72.5%	72.2%		76.8%	23.2%	80.0%	75.9%
Podiatrists & Chiropodists	4	5	1.16		100.0%		1.16	60.0%	60.0%	60.0%		60.0%	40.0%		60.0%
Speech & Language Therapists	13	15	1.19		100.0%		1.19	60.0%	60.0%	60.0%		86.7%	13.3%		86.7%
Therapy Professions	122	137	1.12	13.1%	86.9%	1.02	1.14	68.6%	61.1%	69.7%		79.6%	20.4%	83.3%	79.0%
Audiology	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%		100.0%	0.0%		100.0%
Biochemists	7	7	1.00	42.9%	57.1%	1.00	1.00	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	14	1.06	64.3%	35.7%	1.10	1.00	42.9%	42.9%	20.0%		100.0%	0.0%	100.0%	100.0%
Clinical Measurement	27	30	1.12	13.3%	86.7%	1.00	1.15	90.0%	90.0%	88.5%		83.3%	16.7%	100.0%	80.8%
Medical Science	129	141	1.09	19.1%	80.9%	1.05	1.10	92.9%	92.9%	93.0%		83.7%	16.3%	88.9%	82.5%
Physicists	3	3	1.06	33.3%	66.7%	1.00	1.09	100.0%	100.0%	100.0%		100.0%	0.0%	100.0%	100.0%
Radiographers	90	99	1.09	17.2%	82.8%	1.00	1.12	94.9%	94.9%	93.9%		82.8%	17.2%	100.0%	79.3%
Health Science/ Diagnostics	270	295	1.09	20.7%	79.3%	1.04	1.11	91.2%	90.2%	91.5%		84.7%	15.3%	95.1%	82.1%
Social Workers	12	14	1.15	21.4%	78.6%	1.00	1.19	85.7%	66.7%	90.9%		92.9%	7.1%	100.0%	90.9%

Psychologists	3	4	1.19		100.0%		1.19	100.0%		100.0%	75.0%	25.0%		75.0%
Pharmacy	53	66	1.24	3.0%	97.0%	1.00	1.25	84.8%	50.0%	85.9%	69.7%	30.3%	100.0%	68.8%
HSCP Trainees/ Students	1	1	1.12		100.0%		1.12	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	7	8	1.16	37.5%	62.5%	1.27	1.11	0.0%	0.0%	0.0%	87.5%	12.5%	100.0%	80.0%
H&SC, Other	10	11	1.13	27.3%	72.7%	1.27	1.08	27.3%	0.0%	37.5%	81.8%	18.2%	100.0%	75.0%
Health & Social Care	470	527	1.12	16.5%	83.5%	1.04	1.14	83.1%	79.3%	83.9%	81.6%	18.4%	93.1%	79.3%
Executive Management	7	7	1.00	28.6%	71.4%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	35	35	1.01	25.7%	74.3%	1.02	1.01	94.3%	94.3%	92.3%	97.1%	2.9%	100.0%	96.2%
Management (VIII & above)	41	42	1.01	26.2%	73.8%	1.01	1.01	95.2%	100.0%	93.5%	97.6%	2.4%	100.0%	96.8%
Administrative/ Supervisory (V to VII)	167	180	1.07	15.6%	84.4%	1.01	1.09	91.1%	85.7%	92.1%	86.7%	13.3%	100.0%	84.2%
Clerical (III & IV)	543	596	1.10	8.9%	91.1%	1.05	1.10	59.6%	24.5%	63.0%	80.7%	19.3%	98.1%	79.0%
Management & Administrative	752	818	1.09	11.2%	88.8%	1.04	1.10	68.3%	52.2%	70.4%	82.9%	17.1%	98.9%	80.9%
Catering	33	35	1.06	22.9%	77.1%	1.00	1.08	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	81.5%
Household Services	375	419	1.12	27.0%	73.0%	1.04	1.15	94.7%	94.7%	96.1%	75.4%	24.6%	97.3%	67.3%
Other Labs & Associated	30	37	1.22	10.8%	89.2%	1.11	1.23	97.3%	97.3%	100.0%	59.5%	40.5%	75.0%	57.6%
Other Support	38	45	1.20	22.2%	77.8%	1.15	1.21	100.0%	100.0%	100.0%	57.8%	42.2%	90.0%	48.6%
Portering	172	181	1.05	86.7%	13.3%	1.05	1.06	86.7%	86.7%	87.5%	93.9%	6.1%	97.5%	70.8%
Support	648	717	1.11	40.7%	59.3%	1.05	1.15	93.4%	89.0%	96.5%	78.7%	21.3%	96.9%	66.1%
Maintenance	38	38	1.01	100.0%		1.01		100.0%	100.0%		97.4%	2.6%	97.4%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	39	39	1.01	100.0%		1.01		100.0%	100.0%	#DIV/0	97.4%	2.6%	97.4%	
General Support	687	756	1.10	43.8%	56.2%	1.04	1.15	93.8%	90.3%	96.5%	79.6%	20.4%	97.0%	66.1%
HCA, Nurse's Aide, etc.	400	440	1.10	25.2%	74.8%	1.07	1.11	66.6%	66.6%	65.0%	77.3%	22.7%	89.2%	73.3%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.70		100.0%		2.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	9	11	1.22	9.1%	90.9%	1.00	1.25	90.9%	90.9%	90.0%	36.4%	63.6%	100.0%	30.0%
Health Care Assistants	409	452	1.10	24.8%	75.2%	1.07	1.12	67.0%	71.4%	65.6%	76.1%	23.9%	89.3%	71.8%
Other Care Grades	5	6	1.14	83.3%	16.7%	1.11	1.28	83.3%	83.3%	100.0%	83.3%	16.7%	80.0%	100.0%
Care, other	5	6	1.14	83.3%	16.7%	1.11	1.28	83.3%	80.0%	100.0%	83.3%	16.7%	80.0%	100.0%
Patient & Client Care	414	458	1.11	25.5%	74.5%	1.07	1.12	67.2%	71.8%	65.7%	76.2%	23.8%	88.9%	71.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,943	5,538	1.12	20.1%	79.9%	1.05	1.14	78.2%	66.5%	81.2%	77.9%	22.1%	95.9%	73.4%
Croom Orthopaedic	244	274	1.12	27.7%	72.3%	1.03	1.16	80.7%	80.7%	88.4%	76.6%	23.4%	96.1%	96.1%
Ennis	237	277	1.17	14.4%	85.6%	1.08	1.18	84.5%	84.5%	86.5%	67.9%	32.1%	85.0%	85.0%
Nenagh	262	297	1.13	13.5%	86.5%	1.06	1.15	87.5%	87.5%	89.5%	66.7%	33.3%	100.0%	100.0%
St. John's Limerick	321	363	1.13	15.4%	84.6%	1.01	1.16	89.5%	89.5%	92.2%	66.9%	33.1%	98.2%	98.2%
UH Limerick	3,485	3,871	1.11	22.3%	77.7%	1.04	1.13	75.2%	75.2%	77.9%	81.4%	18.6%	96.4%	96.4%
UMH Limerick	383	446	1.16	7.6%	92.4%	1.22	1.16	83.6%	83.6%	85.2%	70.4%	29.6%	85.3%	85.3%
Hospital Group HQ	10	10	1.00	20.0%	80.0%	1.01	1.00	90.0%	90.0%	87.5%	100.0%	0.0%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 4,506)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	3,974	4,155	4,146	4,506	4,506	4,909	4,943
Consultant Anaesthesia	4.2%	3.6%	3.3%	3.8%	3.8%	3.5%	3.5%
Consultant Emergency Medicine	1.3%	1.4%	1.3%	1.2%	1.2%	1.2%	1.2%
Consultant Medicine	9.8%	9.5%	9.6%	8.5%	8.5%	8.4%	8.2%
Consultant Obstetrics & Gynaecology	1.9%	2.6%	2.4%	2.0%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.4%	2.3%	2.0%	2.0%	2.0%	2.1%	2.0%
Consultant Pathology	2.2%	2.5%	2.4%	2.1%	2.1%	2.1%	2.1%
Consultant Radiology	2.8%	2.9%	2.7%	2.3%	2.3%	2.5%	2.7%
Consultant Surgery	5.7%	5.9%	6.1%	6.3%	6.3%	6.4%	6.4%
Consultants	30.1%	30.6%	29.9%	28.4%	28.4%	28.0%	28.0%
Registrar	23.0%	24.4%	22.9%	20.4%	20.4%	21.4%	20.9%
Senior Registrar	0.6%	0.4%	0.8%	1.1%	1.1%	1.2%	1.2%
Specialist Registrar	8.9%	9.7%	10.7%	10.0%	10.0%	11.0%	10.9%
Registrars	32.5%	34.5%	34.4%	31.5%	31.5%	33.0%	33.0%
Interns	10.7%	10.7%	10.1%	15.6%	15.6%	11.2%	11.3%
Senior House Officer	26.5%	24.0%	25.5%	24.4%	24.4%	26.8%	27.6%
SHO/ Interns	37.2%	34.7%	35.6%	40.0%	40.0%	38.9%	38.9%
Other Medical	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	12.7%	12.6%	13.3%	14.4%	14.4%	13.5%	13.5%
Clinical Nurse/ Midwife Manager	17.9%	17.3%	16.9%	17.1%	17.1%	16.5%	16.5%
Director Nursing/Midwifery, Assistant	2.2%	2.1%	2.3%	2.4%	2.4%	2.0%	2.1%
Director of Nursing/Midwifery	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	19.8%	19.6%	19.8%	19.8%	18.8%	18.8%
Advanced Nurse/ Midwife Practitioner	0.4%	1.0%	1.3%	1.5%	1.5%	1.7%	1.8%
Clinical Nurse/ Midwife Specialist	3.2%	3.2%	3.3%	3.1%	3.1%	2.8%	2.7%
Nurse/ Midwife Specialist & AN/MP	3.6%	4.2%	4.6%	4.7%	4.7%	4.5%	4.5%
Staff Midwives	9.3%	8.5%	8.7%	8.5%	8.5%	7.5%	7.2%
Staff Nurses [General/ Children's]	65.5%	66.1%	65.2%	65.7%	65.7%	66.2%	67.0%
Staff Nurse/ Staff Midwife	74.8%	74.5%	74.0%	74.2%	74.2%	74.2%	74.2%
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	0.2%	0.1%	0.1%	1.7%	1.3%
Pre-registration Nurse Intern (COVID-19)				0.1%	0.1%		
Post-registration Nurse/ Midwife Student	0.3%	0.6%	1.0%	0.6%	0.6%	0.4%	0.3%
Nursing/ Midwifery awaiting registration						0.2%	0.2%
Nursing/ Midwifery Student	0.4%	0.7%	1.1%	0.7%	0.7%	1.9%	1.9%
Nursing Education/Clinical	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Nursing/ Midwifery other	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	39.2%	40.0%	40.0%	38.9%	38.9%	39.5%	39.5%
Dietitians	4.4%	4.4%	4.3%	4.4%	4.4%	5.0%	4.9%
Occupational Therapists	1.2%	1.4%	1.9%	2.5%	2.5%	4.4%	4.3%
Orthoptists	0.3%					0.2%	0.2%
Physiotherapists	13.1%	13.5%	12.9%	13.0%	13.0%	12.6%	12.9%
Podiatrists & Chiropodists	0.4%	0.7%	0.7%	0.9%	0.9%	0.9%	0.9%
Speech & Language Therapists	1.2%	1.4%	1.1%	2.2%	2.2%	2.6%	2.7%
Therapy Professions	20.5%	21.4%	20.9%	23.1%	23.1%	25.9%	25.9%
Audiology	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	1.4%	1.7%	1.6%	1.6%	1.5%	1.5%
Clinical Engineering	1.5%	1.7%	1.5%	1.9%	1.9%	2.9%	2.8%
Clinical Measurement	7.2%	6.8%	6.5%	6.2%	6.2%	5.9%	5.7%
Medical Science	34.7%	31.7%	32.1%	29.6%	29.6%	27.6%	27.4%
Phlebotomists	0.5%	0.2%	0.2%				
Physicists		0.5%	0.5%	0.5%	0.5%	0.5%	0.6%

Sep 2021 (Dec 2020 figure: 4,506)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	3,974	4,155	4,146	4,506	4,506	4,909	4,943
Radiographers	18.8%	19.3%	20.0%	19.9%	19.9%	19.1%	19.2%
Health Science/ Diagnostics	63.4%	61.9%	62.6%	60.0%	60.0%	57.4%	57.4%
Social Workers	2.1%	2.0%	2.8%	2.6%	2.6%	2.6%	2.6%
Psychologists	0.5%	0.5%	0.7%	0.8%	0.8%	0.7%	0.7%
Pharmacy	11.2%	11.7%	11.1%	12.0%	12.0%	11.3%	11.3%
HSCP Trainees/ Students	1.8%	2.0%	1.3%	0.9%	0.9%	0.2%	0.2%
Play Therapists/ Specialists	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						1.6%	1.5%
H&SC, Other	2.3%	2.4%	1.8%	1.4%	1.4%	2.1%	2.1%
Health & Social Care Professionals	9.8%	9.7%	9.7%	9.4%	9.4%	9.5%	9.5%
Executive Management	0.5%	0.6%	0.8%	0.9%	0.9%	0.9%	0.9%
Senior Management (VIII & GM)	4.9%	4.6%	4.9%	4.6%	4.6%	4.2%	4.6%
Management (VIII & above)	5.4%	5.2%	5.7%	5.5%	5.5%	5.5%	5.5%
Administrative/ Supervisory (V to VII)	15.5%	15.7%	16.5%	19.1%	19.1%	22.3%	22.3%
General Administrative (III & IV)	79.1%	79.1%	77.8%	75.3%	75.3%	73.0%	72.2%
Clerical (III & IV)	79.1%	79.1%	77.8%	75.3%	75.3%	72.2%	72.2%
Management & Administrative	16.2%	15.8%	15.0%	15.0%	15.0%	15.2%	15.2%
Catering	7.9%	7.0%	7.7%	4.3%	4.3%	4.6%	4.8%
Household Services	19.4%	19.6%	21.0%	56.0%	56.0%	55.7%	54.6%
Other Labs & Associated	9.5%	10.4%	9.5%	4.4%	4.4%	4.4%	4.4%
Other Support	11.0%	11.5%	12.2%	5.9%	5.9%	5.2%	5.5%
Portering	41.4%	39.8%	37.7%	23.4%	23.4%	24.2%	25.1%
Support	89.2%	88.2%	88.1%	94.0%	94.0%	94.4%	94.4%
Maintenance	10.5%	11.4%	11.5%	5.9%	5.9%	5.8%	5.5%
Technical Services	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	0.1%
Maintenance/ Technical	10.8%	11.8%	11.9%	6.0%	6.0%	5.6%	5.6%
General Support	8.3%	7.9%	7.8%	13.8%	13.8%	13.9%	13.9%
HCA, Nurse's Aide, etc.	97.3%	97.2%	97.1%	95.5%	95.5%	96.5%	96.5%
HCA (Student Nurse/Midwife COVID-19)				0.8%	0.8%	0.2%	0.1%
Health & Social Care Assistants	1.5%	1.5%	1.5%	2.2%	2.2%	2.0%	2.2%
Health Care Assistants	98.8%	98.7%	98.7%	98.5%	98.5%	98.7%	98.7%
Other Care Grades	1.2%	1.3%	1.3%	1.5%	1.5%	1.3%	1.3%
Care, other	1.2%	1.3%	1.3%	1.5%	1.5%	1.3%	1.3%
Patient & Client Care	13.8%	14.0%	14.1%	8.6%	8.6%	8.4%	8.4%
Total	100%	100%	100%	100%	100%	100%	100%

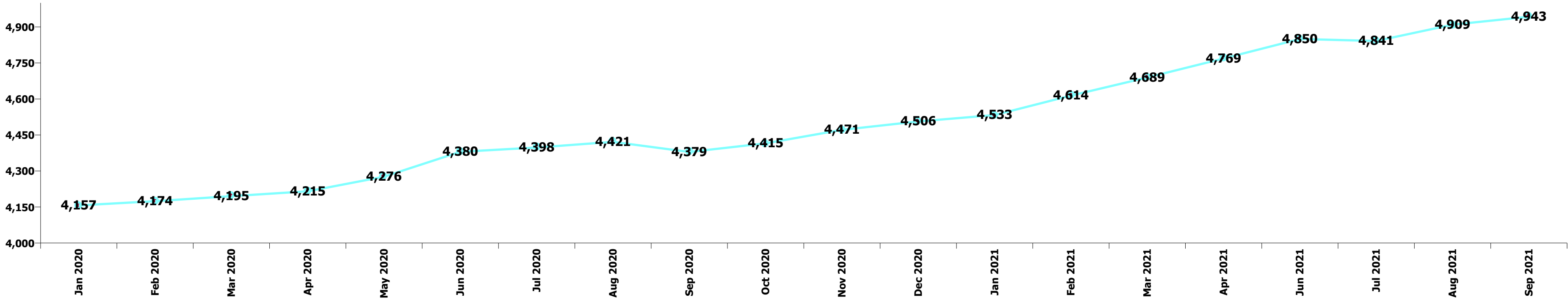
Summary Staff Movement: September 2021

Month-on-month Summary

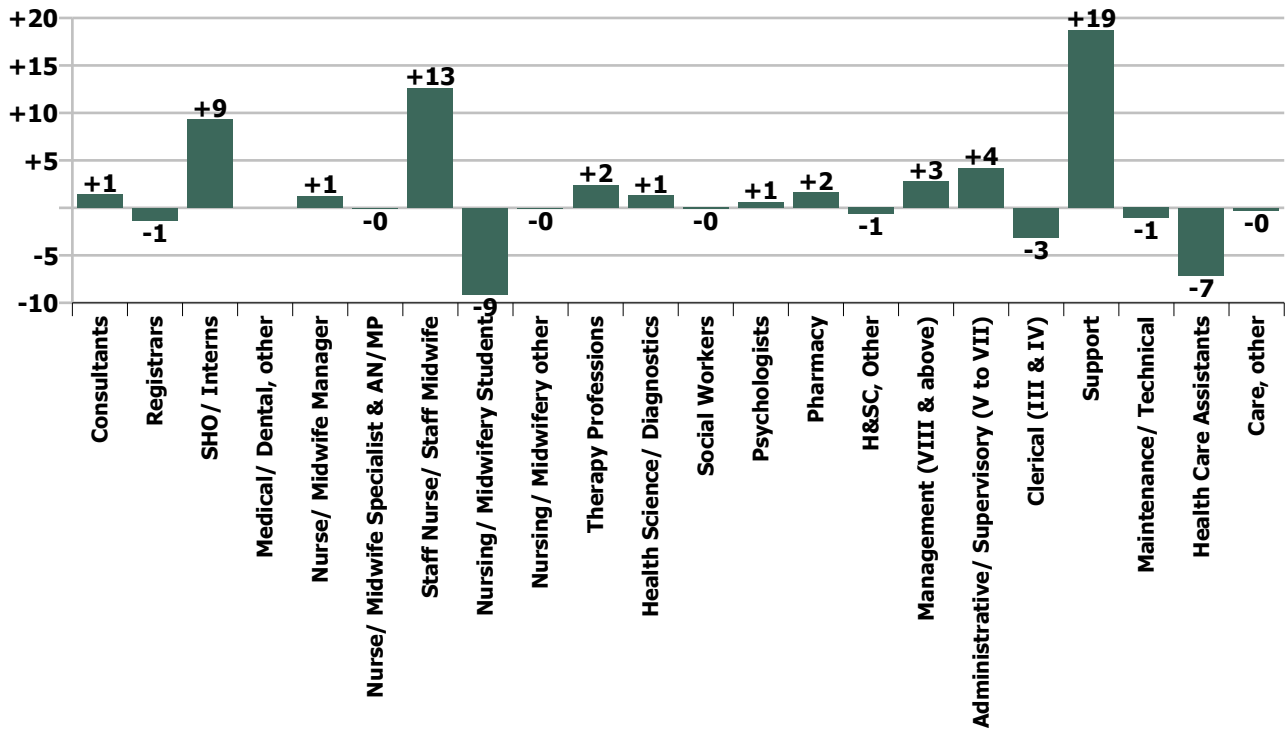
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.7%	+33	+1	-1	+9		+9	+1	-0	+13	-9	-0	+5	+2	+1	-0	+1	+2	-1	+5	+3	+4	-3	+4	+18	-7	-0	-7
Croom Orthopaedic	+6.0%	+14	-0	-0	+0		-0	+1	-0	+7	+0		+8										+3	+3	+3	-0		-0
Ennis	+1.1%	+3	-0	-1	+1		+0	-1	-0	+2			+1	+0	-0			-0		+0		+2	-1	+1	+1	-0		-0
Nenagh	-1.2%	-3	-1	+0	-1		-2	-0	-0	+3			+3	-1	+0						-1		+0	-1	-1	+0	-2	-2
St. John's Limerick	+0.9%	+3						-1	+1	+3			+3												-1	+0		
UH Limerick	+0.6%	+20	+2	+0	+8		+10	-0	-1	+5	-7	-0	-3	+3	+1	-0	+1	+2	-1	+6	+3	+3	-5	+1	+11	-5	-0	-6
UMH Limerick	-0.8%	-3	-0	-1	+1		+0	+2		-7	-2	-0	-8	+0		-0				+0		-0	+1	+1	+3	+1		+1
Hospital Group HQ	-0.1%	-0																			-0			-0				
			+0.8%	-0.6%	+3.7%		+1.4%	+0.3%	-0.1%	+0.9%	-20.0%	-0.7%	+0.2%	+2.0%	+0.5%	-1.1%	+22.2%	+3.1%	-6.2%	+1.1%	+7.3%	+2.6%	-0.6%	+0.5%	+2.6%	-1.7%	-5.2%	-1.8%

Year-on-year Summary

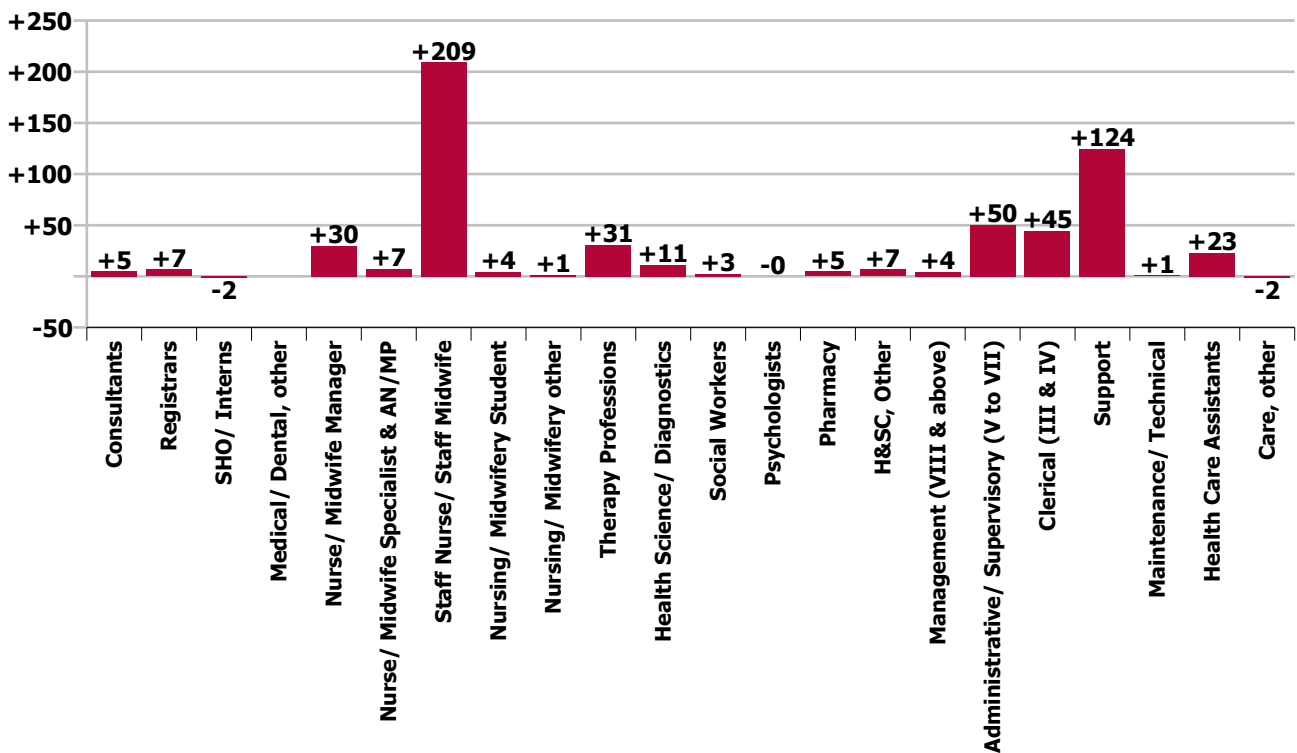
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+12.9%	+563	+5	+7	-2		+10	+30	+7	+209	+4	+1	+252	+31	+11	+3	-0	+5	+7	+56	+4	+50	+45	+99	+125	+23	-2	+21
Croom Orthopaedic	+51.8%	+83	+2	+5	+2		+9	+2	-0	+28	+1		+30	+3	-0					+3		+1	+6	+7	+35	-0		-0
Ennis	+3.3%	+7	-1	+1	+3		+3	-3	-0	+3			-0	-3	-1	+0		-0		-1		+1	+2	+3	+3	-0		-0
Nenagh	+4.0%	+10	-1	-1	+0		-2	-0	+2	+12			+14	-3	+0			+0		-3		+1	-1	-0	+0	+1		+1
St. John's Limerick	+1.6%	+5			-2		-2	+2	+1	-8			-6	-1	-1			+1		-1	+2		+4	+6	-2	+10		+10
UH Limerick	+15.2%	+461	+6	+6	-3		+8	+27	+5	+175	+8	+1	+217	+32	+13	+3	-0	+3	+7	+58	+1	+46	+35	+83	+87	+10	-1	+9
UMH Limerick	-1.5%	-6	-1	-4	-2		-6	+3	+0	-2	-5	-0	-3	+1	-1					-0		+1	-3	-2	+2	+4	-1	+3
Hospital Group HQ	+24.9%	+2																			+1		+1	+2				
			+2.8%	+3.2%	-0.6%		+1.6%	+8.8%	+9.0%	+16.9%	+13.5%	+12.5%	+14.8%	+33.5%	+4.2%	+26.7%	-0.3%	+9.5%	+237.7%	+13.4%	+11.7%	+42.8%	+8.9%	+15.2%	+22.3%	+6.0%	-24.2%	+5.5%



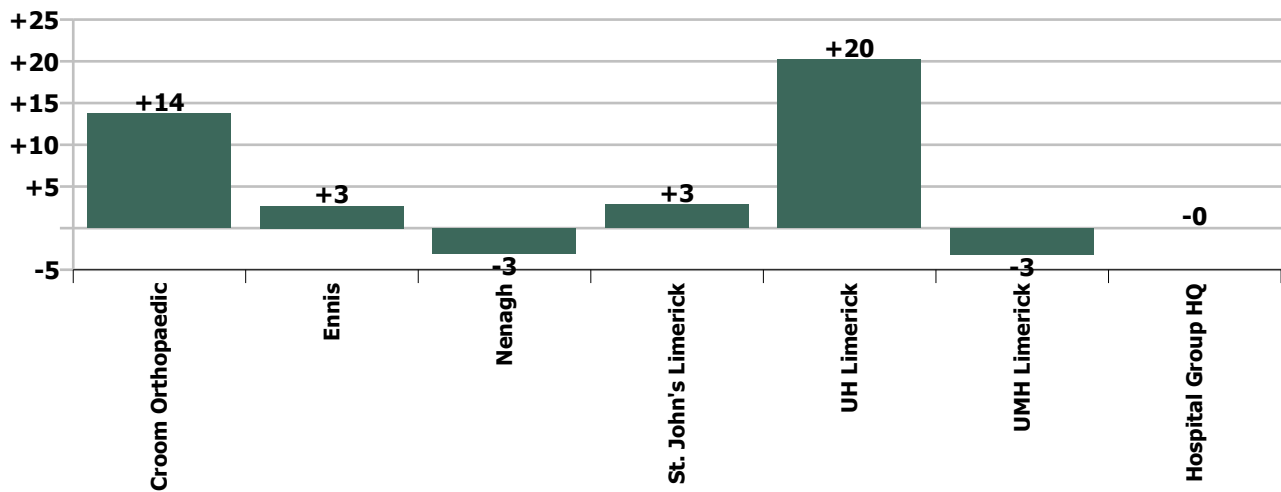
Staff Group change since: Aug 2021



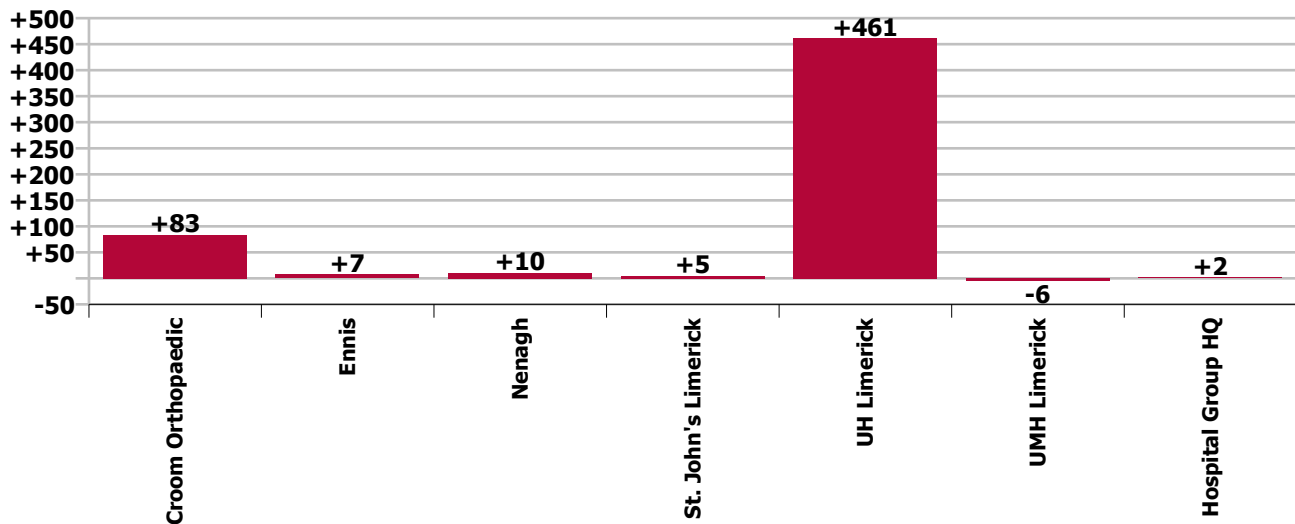
Staff Group change since: Sep 2020



Hospital change since: Aug 2021



Hospital change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2017 to Sep 2021

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Consultant Anaesthesia	23	+2	+4	-1	-1	+0	+11.8%	+23.6%	+30.4%	-5.0%	+2.1%
Consultant in Emergency Medicine	8	+2	+1	+0	+0	-0	+27.6%	+10.1%	+10.1%	+1.4%	-0.1%
Consultant Emergency Medicine	8	+2	+1	+0	+0	-0	+27.6%	+10.1%	+10.1%	+1.4%	-0.1%
Consultant Cardiologist	4		+1					+31.3%			
Consultant Dermatologist	2	-2	-2	-1	-1	+0	-41.8%	-41.8%	-41.8%	-22.3%	+16.5%
Consultant General Physician	30	+6	+6	+1	+1	-1	+25.7%	+24.1%	+12.5%	+3.7%	-2.4%
Consultant in Clinical Genetics		-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+1	+1	-0	-0	-0	+24.8%	+24.8%	+24.8%	-0.2%	-0.2%
Consultant Medical Oncologist	5	+3	+1	-0	-0	-0	+145.5%	+23.1%	+22.8%	-1.4%	-1.8%
Consultant Nephrologist & General Physician	1	-1	-1	+0	+0	+0	-35.5%	-35.5%	-35.5%	+29.0%	+29.0%
Consultant Neurologist	2										
Consultant Physician in Geriatric Medicine	3	-2	-1	-1	-1		-40.0%	-25.0%	-25.0%	-25.0%	
Consultant Respiratory & General Physician	1										
Consultant Rheumatologist & General Physician	1								+4.2%		
Consultant Medicine	55	+5	+5	-0	-0	-0	+11.0%	+10.3%	+3.6%	-0.7%	-0.4%
Consultant Obstetrician & Gynaecologist	12	+2	-2	-1	-1		+26.0%	-11.3%	-11.3%	-7.9%	
Consultant Obstetrics & Gynaecology	12	+2	-2	-1	-1		+26.0%	-11.3%	-11.3%	-7.9%	
Consultant Neonatologist	4	-0	-0	+1	+1	-0	-0.5%	-0.5%	+32.7%	+32.7%	-0.5%
Consultant Paediatrician	8	+1	+1	-1	-1	-1	+21.1%	+21.1%	+17.0%	-8.2%	-5.7%
Consultant Paediatrician s.i. respiratory medicine	1										
Consultant Paediatrics	13	+1	+1	+0	+0	-1	+12.2%	+12.2%	+19.6%	+1.7%	-3.8%
Consultant Clinical Biochemist	1										
Consultant Haematologist (Clinical & Laboratory)	5	+1	-0	-0	-0	-0	+24.8%	-0.4%	-8.6%	-7.8%	-0.4%
Consultant Histopathologist	5	+1	+1	+1	+1		+25.0%	+25.0%	+25.0%	+25.0%	
Consultant Microbiologist	3	+1	-0	-0	-0	-0	+49.5%	-0.3%	-0.3%	-0.3%	-0.3%
Consultant Pathology	14	+3	+1	+1	+1	-0	+27.1%	+7.5%	+3.9%	+4.3%	-0.2%
Consultant Radiologist	18	+4	+3	+3	+3	+2	+30.4%	+21.7%	+22.5%	+21.7%	+9.1%
Consultant Radiology	18	+4	+3	+3	+3	+2	+30.4%	+21.7%	+22.5%	+21.7%	+9.1%
Consultant General Surgeon	15	+5	+4	+1	+1	+0	+54.1%	+34.6%	+27.9%	+5.9%	+1.7%
Consultant General Surgeon Breast	4	+2	+1				+101.7%	+45.6%			
Consultant General Surgeon s.i. vascular surgery	3	+1	+1	-0	-0	-0	+49.5%	+49.5%	+49.5%	-0.3%	-0.3%
Consultant Ophthalmic Surgeon	4	+1	+0				+33.8%	+0.3%	+0.5%		
Consultant Oral & Maxillo Facial Surgeon	1										

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Consultant Oral Surgeon	1	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultant Orthopaedic Surgeon	8	+4	+5	+1	+1	-0	+89.3%	+152.3%	+93.6%	+14.7%	-0.4%
Consultant Otolaryngologist	5	+1	+1				+25.0%	+25.0%	+25.0%		
Consultant Urologist	2	-0	-0	-0	-0	-0	-0.5%	-0.5%	-17.4%	-17.4%	-0.5%
Consultant Surgery	42	+14	+12	+1	+1	+0	+47.8%	+37.7%	+25.4%	+3.4%	+0.5%
Consultants	186	+35	+21	+21	+3	+1	+22.7%		+12.9%	+1.6%	+0.8%
Registrar	120	+12	+12	+11	+11	-2	+10.7%	+11.0%	+17.7%	+10.5%	-1.4%
Registrar, Anaesthesia	1	+1		-2	-2		-100.0%			-60.0%	
Registrar, Emergency Medicine	6	+6	-1	+1	+1		-100.0%	-8.4%	-41.7%	+18.5%	
Registrar, General Practice				-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	7	+1	+1				+16.7%	+16.7%	+16.7%		
Registrar, Obstetrics & Gynaecology	4	+2	-1	-3	-3		+100.0%	-20.0%	-19.8%	-42.9%	
Registrar, Ophthalmology	1	+1					-100.0%				
Registrar, Psychiatry							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	139	+23	+11	+7	+7	-2	+19.8%	+8.8%	+9.8%	+5.2%	-1.2%
Registrar, Senior	8	+5	+6	+1	+1	-0	+162.7%	+294.0%	+75.1%	+14.0%	-1.3%
Senior Registrar	8	+5	+6	+1	+1	-0	+162.7%	+294.0%	+75.1%	+14.0%	-1.3%
Registrar, Specialist	65	+21	+18	+9	+9	+0	+46.1%	+39.2%	+22.2%	+15.3%	+0.3%
Specialist Registrar, Anaesthesia	2	+2	+1	+1	+1	+0	-100.0%	+100.0%	+100.0%	+100.0%	+1.0%
Specialist Registrar, Emergency Medicine	5	+5	+3	-1	-1	+0	-100.0%	+173.5%	+45.9%	-8.8%	+4.8%
Specialist Registrar, Obstetrics & Gynaecology			-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	73	+28	+22	+8	+8	+0	+62.7%	+42.9%	+22.9%	+12.6%	+0.6%
Registrars	220	+56	+29	+29	+16	-1	+34.2%		+15.4%	+7.8%	-0.6%
Intern	75	+21	+19	-26	-26	+2	+39.5%	+34.5%	+34.5%	-25.4%	+2.3%
Interns	75	+21	+19	-26	-26	+2	+39.5%	+34.5%	+34.5%	-25.4%	+2.3%
House Officer, Senior	172	+45	+55	+28	+28	+6	+35.9%	+47.1%	+29.4%	+19.5%	+3.5%
Senior House Officer, Emergency Medicine	2	+2	+0	-2	-2	+0	-100.0%	+16.5%	+133.0%	-41.8%	+16.5%
Senior House Officer, Medicine	7	+1		-3	-3		+16.7%			-30.0%	
Senior House Officer, Obstetrics & Gynaecology	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Psychiatry	2	+1	+2	+2	+2	+1	+97.0%	-100.0%	-100.0%	-100.0%	+97.0%
Senior House Officer	184	+50	+58	+26	+26	+8	+37.6%	+46.0%	+30.4%	+16.4%	+4.3%
SHO/ Interns	259	+72	+62	+62	+0	+9	+38.1%		+31.6%	+0.1%	+3.7%
Area Medical Officer	0	-1					-61.9%				
Area Medical Officer, Senior	0	+0					-100.0%				

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Other Medical	1	-0					-3.6%				
Medical/ Dental, other	1	-0					-3.6%				
Medical & Dental	666	+162	+113	+113	+19	+9	+32.1%		+20.4%	+3.0%	+1.4%
Clinical Midwife Manager 1	12	+2	-1	+1	+1	+2	+16.3%	-9.1%	+57.8%	+6.7%	+25.2%
Clinical Midwife Manager 2	20	+2	+2	+2	+2	-1	+11.1%	+10.7%	+43.2%	+8.0%	-3.6%
Clinical Midwife Manager 3	4	+0	+0	+1	+1	+0	+2.7%	+2.7%	+39.7%	+31.6%	+0.8%
Clinical Nurse Manager 1	62	+2	+6	+0	+0	+0	+4.0%	+11.5%	-0.3%	+0.7%	+0.5%
Clinical Nurse Manager 1 - Theatre	6	+1	+2	-0	-0	-1	+26.9%	+60.9%	-2.4%	-5.0%	-9.4%
Clinical Nurse Manager 2	175	+27	+16	+9	+9	+2	+17.9%	+10.3%	+13.2%	+5.7%	+1.1%
Clinical Nurse Manager 2 - Night	2			+1	+1	+0			+100.0%	+100.0%	+2.6%
Clinical Nurse Manager 2 - Theatre	13	+0	-0	+0	+0	-1	+0.5%	-2.2%	-17.8%	+0.7%	-7.1%
Clinical Nurse Manager 3	22	+11	+9	+8	+8	-3	+94.6%	+71.0%	+89.5%	+54.1%	-12.1%
Clinical Nurse Manager 3 - Night	2	-2	-2				-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2	-0	+1	+1	+1	+1	-2.1%	+88.0%	+100.0%	+97.9%	+88.0%
Clinical Nurse/ Midwife Manager	321	+43	+34	+23	+23	+0	+15.3%	+11.9%	+14.5%	+7.6%	+0.0%
Director of Midwifery 1, Assistant	1	+1	+1				-100.0%	-100.0%			
Director of Nursing 1, Assistant	27	+2	+2	-1	-1	+1	+6.6%	+9.2%	+0.3%	-4.0%	+2.9%
Director of Nursing 2, Assistant	8	+2	+3	+1	+1	+1	+31.2%	+57.4%	+31.2%	+12.4%	+12.4%
Director of Nursing 3, Assistant	5	+2	-1	-1	-1	-1	+50.0%	-18.2%	+28.6%	-18.2%	-10.0%
Director Nursing/Midwifery, Assistant	40	+6	+5	-1	-1	+1	+17.6%	+14.7%	+7.9%	-3.0%	+2.9%
Director of Nursing 1	2		-1					-30.8%			
Director of Nursing 3	3	-0	-0	-0	-0	-0	-1.0%	-0.7%	-0.7%	-0.7%	-1.0%
Director of Nursing 4							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1		-1					-33.3%			
Director of Nursing/Midwifery	6	-0	-1	-0	-0	-0	-0.5%	-19.1%	-14.6%	-0.3%	-0.5%
Nurse/ Midwife Manager	368	+49	+43	+43	+21	+1	+15.2%		+13.1%	+6.2%	+0.3%
Advanced Midwife Practitioner	1	+1					-100.0%				
Advanced Nurse Practitioner, Candidate (General)	13	+13	+5	+5	+5	+1	-100.0%	+61.8%	+81.9%	+57.9%	+6.1%
Advanced Nurse Practitioner (General)	21	+14	+13	+3	+3	+0	+198.7%	+161.3%	+49.1%	+15.8%	+1.5%
Advanced Nurse/ Midwife Practitioner	34	+27	+18	+7	+7	+1	+397.1%	+105.0%	+57.4%	+27.8%	+3.1%
Clinical Midwife Specialist	2	-1	-1	-0	-0		-22.8%	-29.1%	+6.4%	-19.7%	
Clinical Nurse Specialist (Children's)	1	+0	+0				+1.0%	+1.0%	+1.0%		
Clinical Nurse Specialist (Community/Primary Care)						-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Specialist (General)	50	+4	+1	-1	-1	-0	+8.1%	+1.6%	-2.5%	-2.3%	-0.2%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Clinical Nurse/ Midwife Specialist	53	+3	-0	-2	-2	-1	+6.4%	-0.1%	-2.1%	-3.1%	-2.1%
Nurse/ Midwife Specialist & AN/MP	87	+31	+11	+11	+6	-0	+54.1%		+15.0%	+7.1%	-0.1%
Enhanced Midwife	60	+60	+60	+10	+10	-4	-100.0%	-100.0%	-100.0%	+19.1%	-6.5%
Enhanced Midwife, Senior	23	+23	+23	-0	-0	-1	-100.0%	-100.0%	-100.0%	-1.0%	-3.8%
Staff Midwife	49	-78	-75	-15	-15	-1	-61.6%	-60.5%	-62.3%	-24.1%	-2.8%
Staff Midwife, Senior	9	-9	-9	-3	-3	-0	-50.8%	-49.4%	-43.2%	-25.0%	-0.1%
Staff Midwives	141	-5	-1	-9	-9	-6	-3.3%	-0.4%	-3.0%	-6.0%	-4.4%
Enhanced Nurse (General)	503	+503	+503	+122	+122	+25	-100.0%	-100.0%	-100.0%	+32.2%	+5.3%
Enhanced Nurse, Senior (General)	226	+226	+226	+27	+27	-2	-100.0%	-100.0%	-100.0%	+13.4%	-0.8%
Staff Nurse - General	503	-303	-369	+55	+55	-4	-37.6%	-42.3%	-40.9%	+12.4%	-0.7%
Staff Nurse, Senior (Dual Qualified)	13	-23	-21	-12	-12	-0	-63.3%	-60.4%	-56.5%	-47.2%	-1.6%
Staff Nurse, Senior (General)	62	-115	-130	-35	-35	-0	-65.0%	-67.6%	-68.6%	-35.8%	-0.6%
Staff Nurses [General/ Children's]	1,308	+288	+210	+158	+158	+19	+28.2%	+19.1%	+21.0%	+13.7%	+1.5%
Staff Nurse/ Staff Midwife	1,449	+283	+223	+223	+149	+13	+24.3%		+18.2%	+11.4%	+0.9%
Student General Nursing Intern (pre-registration)	18	+18	+17	+18	+18	-6	+2859.7%	+1938.9%	+15191.7%	-100.0%	-24.9%
Student Midwifery Intern (pre-registration)	8	+8	+6	+7	+7	-1	+6533.3%	+413.5%	+165.3%	+696.0%	-11.6%
Pre-registration Nurse/ Midwife Intern	26	+26	+24	+25	+25	-7	+3455.4%	+973.9%	+743.3%	+2531.0%	-21.3%
Student General Nursing Intern (COVID-19 HCA)				-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)				-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	6	+1	-4	-4	-4	-1	+28.6%	-36.1%	-59.6%	-36.1%	-16.5%
Post-registration Nurse/ Midwife Student	6	+1	-4	-4	-4	-1	+28.6%	-36.1%	-59.6%	-36.1%	-16.5%
Staff Nurse, General (awaiting-registration)	4	+4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-16.2%
Nursing/ Midwifery awaiting registration	4	+4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-16.2%
Nursing/ Midwifery Student	37	+31	+18	+18	+25	-9	+540.9%		+93.0%	+204.7%	-20.0%
Director, Nursing/ Midwifery Education Centre		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor	0	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+4	+4	+3	+3	-0	+48.0%	+48.6%	+54.1%	+32.6%	-0.8%
Nursing/ Midwifery Practice Development Co-ordinator	1										
Specialist Co-ordinator, Nursing	1								-50.0%		
Nursing Education/Clinical	13	+2	+2	+2	+2	-0	+15.8%	+16.7%	+19.5%	+15.5%	-0.7%
Nursing/ Midwifery other	13	+2	+2	+2	+2	-0	+15.8%		+19.5%	+15.5%	-0.7%
Nursing & Midwifery	1,954	+395	+297	+297	+202	+5	+25.3%		+17.9%	+11.6%	+0.2%
Dietitian	6	+1	+4	+4	+4	-1	+23.3%	+201.0%	+201.0%	+201.0%	-14.1%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Dietitian, Clinical Specialist	1	+1	+1	+0	+0	+0	+172.0%	+172.0%	+172.0%	+3.0%	+3.8%
Dietitian Manager	1	-0	+0	+0	+0	-0	-1.0%	+2.1%	-1.0%	+7.6%	-1.0%
Dietitian, Senior	15	+4	+0	+1	+1	+1	+35.9%	+2.1%	+8.2%	+3.5%	+6.3%
Dietitians	23	+6	+5	+5	+5	-0	+34.2%	+28.9%	+34.9%	+24.9%	-0.3%
Occupational Therapist	7	+7	+7	+6	+6	-0	-100.0%	-100.0%	-100.0%	+571.0%	-0.4%
Occupational Therapist, Clinical Specialist	1	+1	+0	+1	+1	+1	-100.0%	+3.8%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1				-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	11	+6	+6	+2	+2	-2	+140.0%	+116.0%	+44.0%	+24.9%	-14.6%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapists	20	+16	+15	+10	+10	-0	+352.0%	+250.7%	+171.2%	+91.0%	-0.2%
Orthoptist, Senior	1		+1	+1	+1			-100.0%	-100.0%	-100.0%	
Orthoptists	1		+1	+1	+1			-100.0%	-100.0%	-100.0%	
Physiotherapist	27	+4	+6	+13	+13	+3	+15.7%	+29.3%	+46.8%	+85.6%	+11.8%
Physiotherapist, Clinical Specialist	2		-4	-3	-3			-63.6%	-55.1%	-62.8%	
Physiotherapist-in-charge (Grade III)	1	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Physiotherapist Manager	3	+1				-1	+77.5%		+3.4%		-25.0%
Physiotherapist, Senior	27	+5	+3	-4	-4	+0	+21.1%	+14.3%	+9.0%	-11.9%	+0.0%
Physiotherapists	61	+10	+6	+5	+5	+2	+19.2%	+11.1%	+16.5%	+9.8%	+3.2%
Chiropodist/ Podiatrist, Senior	4	+3	+2	+0	+0		+154.4%	+59.9%	+43.3%	+7.5%	
Podiatrists & Chiropodists	4	+3	+2	+0	+0		+154.4%	+59.9%	+43.3%	+7.5%	
Speech & Language Therapist	2	+2	+2	+1	+1	+1	-100.0%	-100.0%	-100.0%	+74.0%	+132.0%
Speech & Language Therapist Manager	1	+1	+1			+0	-100.0%	-100.0%	-100.0%		+1.0%
Speech & Language Therapist, Senior	8	+3	+2	+1	+1	-0	+72.5%	+34.0%	+116.3%	+20.8%	-4.0%
Speech & Language Therapy, Practice Tutor	2	+2	+2	+1	+1		-100.0%	-100.0%	+100.0%	+100.0%	
Speech & Language Therapists	13	+8	+7	+3	+3	+1	+176.7%	+114.8%	+171.9%	+32.5%	+5.6%
Therapy Professions	122	+42	+38	+38	+24	+2	+52.8%		+44.7%	+24.7%	+2.0%
Audiologist, Chief	1										
Audiology	1										
Biochemist	1	+1	+0				-100.0%	+20.5%	+17.6%		
Biochemist, Principal	1	+1	-0	-0	-0	-0	-100.0%	-1.0%	-1.0%	-1.0%	-1.0%
Biochemist, Senior	5	+3	+1	+0	+0	+0	+150.0%	+37.0%		+1.4%	+3.3%
Biochemists	7	+5	+2	+0	+0	+0	+249.5%	+27.6%	+2.0%	+0.9%	+2.2%
Clinical Engineering Technician	7	+5	+5	+5	+5	-0	+258.0%	+258.0%	-100.0%	+258.0%	-4.5%
Clinical Engineering Technician, Principal	3	+1	+1			-0	+49.5%	+49.5%	+49.5%		-0.3%
Clinical Engineering Technician, Senior	3	+1	+0	+0	+0		+51.5%	+0.7%	-24.6%	+0.7%	

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Clinical Engineering	13	+7	+6	+5	+5	-0	+119.9%	+88.4%	+119.9%	+65.0%	-2.6%
Cardiac Physiologist	7	-3	-3	-1	-1	-1	-29.8%	-26.4%	-0.9%	-12.6%	-8.4%
Cardiac Physiologist, Chief II	2	+1	+1				+100.0%	+100.0%			
Cardiac Physiologist, Senior	7	+1	+1	+1	+1	-0	+16.0%	+15.6%	+14.8%	+17.7%	-2.1%
E.C.G. Technician	2	-0	-0	-0	-0		-13.0%	-13.0%	-13.0%	-3.9%	
Neuro-Physiologist, Chief I	1	-0	-0	+0	+0	-0	-9.3%	-9.3%	-9.3%	+27.0%	-9.3%
Respiratory Physiologist	4	-0	+0	-0	-0	-0	-0.7%	+0.3%	-0.3%	-0.3%	-0.7%
Vascular Physiologist	1	-1	-1				-50.0%	-50.0%			
Vascular Physiologist, Chief II	1	+1	+1				-100.0%	-100.0%	-100.0%		
Vascular Physiologist, Senior	1	+0					+61.3%		-47.4%		
Clinical Measurement	27	-1	-1	+0	+0	-1	-4.0%	-3.6%	+2.2%	+0.9%	-3.6%
Laboratory Manager	1										
Medical Scientist	72	-7	+1	+0	+0	-0	-8.6%	+0.8%	-5.1%	+0.1%	-0.2%
Medical Scientist, Chief	9	+0	-2	+1	+1	-0	+1.0%	-17.2%	+11.9%	+11.9%	-0.6%
Medical Scientist, Senior	46	+1	+2	+3	+3	+1	+2.9%	+4.7%	+4.5%	+6.2%	+1.6%
Medical Scientist, Specialist	1			+0	+0				-100.0%	+2.0%	
Medical Science	129	-5	+1	+4	+4	+1	-4.1%	+0.6%	+0.0%	+2.9%	+0.4%
Phlebotomist		-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Senior	3	+3	+1	+1	+1	+0	-100.0%	+41.5%	+41.5%	+41.5%	+13.2%
Physicists	3	+3	+1	+1	+1	+0	-100.0%	+41.5%	+41.5%	+41.5%	+13.2%
Radiographer	45	+11	+7	+2	+2	+2	+31.8%	+17.7%	+20.7%	+4.9%	+3.5%
Radiographer, Clinical Specialist	18	+1	+0	+1	+1	+0	+6.6%	+1.2%	+14.6%	+7.7%	+2.2%
Radiographer, Senior	21	+4	+6	+3	+3	-0	+22.7%	+36.6%	-0.1%	+15.9%	-0.7%
Radiography Service Manager, I	6	+2	+0	-0	-0	-0	+46.6%	+0.7%	+1.6%	-1.9%	-1.9%
Radiography Service Manager, II	1										
Radiographers	90	+18	+13	+6	+6	+2	+24.3%	+16.2%	+12.6%	+7.3%	+1.9%
Health Science/ Diagnostics	270	+24	+18	+18	+16	+1	+9.8%		+7.2%	+6.3%	+0.5%
Social Worker	5	-1	+0	-1	-1	+0	-13.9%	+2.5%	-24.2%	-12.8%	+7.7%
Social Worker, Principal	1										
Social Worker, Senior Medical	3	+3	+2	+2	+2	+0	-100.0%	+215.1%	+46.5%	+193.0%	+0.7%
Social Work Practitioner, Senior	3	+2	+2	-0	-0	-1	+185.0%	+185.0%	+185.0%	-2.4%	-15.9%
Social Workers	12	+4	+4	+1	+1	-0	+46.9%	+48.4%	+9.4%	+9.5%	-1.1%
Social Workers	12	+4	+1	+1	+1	-0	+46.9%		+9.4%	+9.5%	-1.1%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Psychologist, Senior Clinical	3	+1	+1	-0	-0	+1	+68.0%	+68.0%	+13.5%	-4.0%	+22.2%
Psychologists	3	+1	+1	-0	-0	+1	+68.0%	+68.0%	+13.5%	-4.0%	+22.2%
Psychologists	3	+1	+0	+0	-0	+1	+68.0%		+13.5%	-4.0%	+22.2%
Pharmaceutical Technician	13	+0	-1	-3	-3	+1	+2.1%	-8.7%	-7.1%	-17.2%	+8.6%
Pharmaceutical Technician, Senior	8	+2	+2	+2	+2		+25.4%	+25.8%	+31.9%	+41.7%	
Pharmacist	6	+2	+3	+2	+2	+1	+52.4%	+85.8%	-100.0%	+44.4%	+15.8%
Pharmacist, Chief I	1	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacist, Chief II	5	+1	-0	-0	-0	-0	+24.3%	-0.8%	+24.3%	-0.2%	-1.6%
Pharmacist, Senior	21	+5	+3	+1	+1	-0	+31.5%	+16.4%	+3.9%	+3.5%	-0.3%
Pharmacy	53	+10	+6	+2	+2	+2	+22.5%	+12.4%	+18.2%	+4.0%	+3.1%
Pharmacy	53	+10	+8	+8	+2	+2	+22.5%		+18.2%	+4.0%	+3.1%
E.E.G./ E.C.G. Technician, Student	1										
Medical Scientist, Student		-4	-5	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	1	-6	-7	-3	-3		-87.1%	-88.7%	-83.5%	-77.1%	
Play Specialist	2	+0					+8.1%				
Play Therapists/ Specialists	2	+0					+8.1%				
Vaccinator - COVID 19 Vaccination Programme	7	+7	+7	+7	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	-8.5%
Vaccinators	7	+7	+7	+7	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	-8.5%
H&SC, Other	10	+1	+2	+2	+4	-1	+11.7%		+32.1%	+65.7%	-6.2%
Health & Social Care Professionals	470	+82	+68	+68	+47	+5	+21.2%		+16.8%	+11.1%	+1.1%
CEO (Band H2 Hospital)	1	+1	+1				-100.0%	-100.0%			
Chief Executive Officer		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	1	+1	+1	-0	-0	-0	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
National Director, Assistant (Services)	2	+1	+1			+0	+100.0%	+100.0%	+100.0%		+0.5%
National Director, Assistant (Support)	3	+2	+1	+1	+1	-0	+199.0%	+49.5%	-0.3%	+49.5%	-0.3%
Executive Management	7	+4	+3	+1	+1	-0	+132.7%	+74.5%	+39.6%	+16.3%	-0.1%
Functional Officer	1										
General Manager	11	-3	-2	-0	-0	-0	-22.3%	-15.8%	-9.1%	-0.7%	-1.0%
Grade VIII	23	+6	+7	+3	+3	+3	+36.1%	+41.0%	+27.4%	+17.0%	+14.8%
Senior Management (VIII & GM)	35	+3	+5	+3	+3	+3	+9.1%	+15.2%	+12.3%	+10.3%	+8.9%
Management (VIII & above)	41	+7	+6	+6	+4	+3	+19.8%		+16.2%	+11.3%	+7.3%
Grade V	86	+50	+46	+28	+28	+5	+137.3%	+114.1%	+100.7%	+48.9%	+6.7%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Grade VI	16	-6	-3	-2	-2	+1	-27.3%	-15.4%	-5.1%	-10.3%	+4.5%
Grade VII	66	+23	+21	+12	+12	-2	+55.5%	+46.7%	+51.6%	+22.4%	-2.8%
Middle Management (V-VII)	167	+67	+64	+38	+38	+4	+67.3%	+61.7%	+62.9%	+29.8%	+2.6%
Administrative/ Supervisory (V to VII)	167	+67	+65	+65	+38	+4	+67.3%		+62.9%	+29.8%	+2.6%
Clerical Officer	436	+40	+20	+35	+35	+1	+10.1%	+4.7%	+17.4%	+8.8%	+0.2%
Grade IV	106	-8	+3	-0	-0	-4	-7.1%	+2.9%	-6.3%	-0.2%	-3.8%
Supplies Officer Grade C	1										
General Administrative (III & IV)	543	+32	+23	+35	+35	-3	+6.3%	+4.3%	+11.8%	+6.9%	-0.6%
Clerical (III & IV)	543	+32	+57	+57	+35	-3	+6.3%		+11.8%	+6.9%	-0.6%
Management & Administrative	752	+106	+128	+128	+78	+4	+16.4%		+20.5%	+11.5%	+0.5%
Catering	33	+7	+10	+6	+6	+2	+25.9%	+43.5%	+32.0%	+23.6%	+7.7%
Household Services	375	+311	+311	+27	+27	+2	+484.7%	+485.1%	+448.8%	+7.6%	+0.5%
Other Labs & Associated	30	-1	-3	+3	+3	+1	-3.3%	-10.2%	-1.2%	+12.0%	+3.2%
Other Support	38	+1	+0	+1	+1	+3	+2.8%	+0.3%	-5.1%	+1.9%	+9.1%
Portering	172	+35	+42	+27	+27	+10	+25.7%	+32.3%	+40.3%	+18.6%	+6.4%
Support	648	+353	+362	+362	+64	+19	+119.4%		+126.2%	+10.9%	+3.0%
Electrician	4	-0	-0	-0	-0	-0	-2.5%	-2.5%	-1.3%	-0.8%	-2.0%
General Operative	7	-2	-2	-1	-1	-1	-22.2%	-22.2%	-12.5%	-12.5%	-12.5%
Maintenance Craftsman/Technician	5	+2	+1				+66.7%	+25.0%	+5.3%		
Maintenance Foreman	4	+1	+1	+1	+1		+33.3%	+52.1%	+33.3%	+33.3%	
Maintenance Foreman, Assistant	1										
Maintenance Manager	8	+1					+14.3%				
Maintenance Officer	1										
Painter	2			+0	+0					+9.3%	
Plumber	6	+1	+0	+1	+1		+20.7%	+0.2%		+20.7%	
Maintenance	38	+3	+0	+1	+1	-1	+8.3%	+0.7%	+0.5%	+3.1%	-2.8%
Draughtsman/Technician I	1										
Technical Services	1										
Maintenance/ Technical	39	+3	+0	+0	+1	-1	+8.1%		+0.5%	+3.0%	-2.7%
General Support	687	+356	+362	+362	+65	+18	+107.3%		+111.3%	+10.5%	+2.6%
HCA, Nurse's Aide, etc.	400	-133	-163	+28	+28	-7	-24.9%	-29.0%	-29.6%	+7.5%	-1.7%
Health Care Assistant (Student Nurse/Midwife COVID-19)	0	+0	+0	-3	-3	-1	-100.0%	-100.0%	-100.0%	-87.9%	-61.9%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+436	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	-3	-3	-1	-100.0%	-100.0%	-100.0%	-87.9%	-61.9%
Physiotherapy Assistant	6	+1	+0	+1	+1	+1	+13.3%	+4.6%	-0.6%	+10.4%	+10.2%
Radiography Aide	3										
Health & Social Care Assistants	9	+1	+0	+1	+1	+1	+9.1%	+3.2%	-0.4%	+7.2%	+7.0%
Health Care Assistants	409	-131	-168	-168	+26	-7	-24.3%		-29.1%	+6.7%	-1.7%
Chaplain	4	-0	-1	-1	-1	-0	-4.5%	-25.3%	-24.6%	-14.3%	-6.4%
Head of Bed Management (Category B)		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker	1										
Other Care Grades	5	-1	-2	-1	-1	-0	-18.5%	-31.7%	-31.2%	-11.9%	-5.2%
Care, other	5	-1	-2	-2	-1	-0	-18.5%		-31.2%	-11.9%	-5.2%
Patient & Client Care	414	-133	-170	-170	+25	-7	-24.2%		-29.1%	+6.4%	-1.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2017 to Sep 2021

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+796	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Consultants	9	+4	+5	+4	+1	-0	+71.4%	+114.3%	+74.5%	+12.8%	-0.3%
Registrars	8	+2	+0	+5	+5	-0	+34.5%	+6.2%	+160.3%	+160.3%	-0.4%
SHO/ Interns	9			+4	+1	+0			+80.0%	+13.2%	+0.1%
Nurse/ Midwife Manager	18	+1	+4	+4	-0	+1	+4.2%	+28.2%	+32.1%	-1.0%	+5.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	-1	-0	+1	-0	+87.0%	-10.4%	-3.0%	+17.7%	-1.8%
Staff Nurse/ Staff Midwife	73	+26	+27	+23	+20	+7	+55.6%	+59.2%	+45.4%	+36.3%	+10.1%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+66.7%
Therapy Professions	4	+3	+3	+4	+2		+280.0%	+280.0%	-100.0%	+100.0%	
Health Science/ Diagnostics	1	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	3	+1	+1	+1	+1		+43.5%	+43.5%	+43.5%	+43.5%	
Clerical (III & IV)	23	+6	+6	+8	+6	+3	+34.6%	+33.1%	+52.8%	+33.3%	+13.2%
Support	44	+30	+37	+36	+36	+3	+219.5%	+589.0%	+487.9%	+480.1%	+8.6%
Maintenance/ Technical	1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	44	+5	-2	-0	-1	-0	+13.6%	-4.1%	-0.7%	-1.5%	-0.5%
Care, other	1										
Croom Orthopaedic	244	+80	+81	+88	+71	+14	+48.7%	+49.2%	+56.7%	+41.1%	+6.0%
Consultants	7	+0	+1	-1	-1	-0	+2.5%	+9.8%	-14.2%	-7.0%	-0.3%
Registrars	4	+1	+1	+1	+1	-1	+31.5%	+30.7%	+30.7%	+30.7%	-18.3%
SHO/ Interns	8	+4	+4	+3	+4	+1	+106.3%	+103.8%	+66.7%	+95.0%	+17.8%
Nurse/ Midwife Manager	23	-3	-4	-4	-1	-1	-12.6%	-14.9%	-15.3%	-5.5%	-2.9%
Nurse/ Midwife Specialist & AN/MP	4	+2	+2	+2	+1	-0	+86.5%	+86.5%	+96.3%	+27.7%	-6.5%
Staff Nurse/ Staff Midwife	76	+1	+1	-3	+4	+2	+1.9%	+0.9%	-3.6%	+5.5%	+2.7%
Therapy Professions	4	-1	-1	-1	-1	+0	-22.2%	-19.4%	-17.3%	-21.5%	+2.5%
Health Science/ Diagnostics	14	-1	-2	-1	+0	-0	-7.2%	-11.6%	-9.6%	+0.6%	-0.2%
Pharmacy	2	-0	-0	+0	-0	-0	-0.5%	-0.5%	+10.6%	-0.5%	-0.5%
Administrative/ Supervisory (V to VII)	5	+1	+2	+3	+1	+2	+20.8%	+65.4%	+141.5%	+20.8%	+61.0%
Clerical (III & IV)	41	+3	+0	-1	+2	-1	+8.5%	+0.7%	-2.1%	+5.0%	-1.8%
Support	37	+21	+22	+23	-0	+1	+134.0%	+150.6%	+165.4%	-0.0%	+1.5%
Health Care Assistants	13	-17	-17	-19	-1	-0	-56.8%	-55.9%	-59.2%	-5.0%	-3.2%
Ennis	237	+11	+9	+2	+9	+3	+4.9%	+4.1%	+0.8%	+3.9%	+1.1%
Consultants	4	-2	-1	+0	-1	-1	-27.7%	-13.8%	+7.8%	-13.8%	-13.8%
Registrars	3	-1	-1	-1	-1	+0	-25.0%	-25.0%	-25.0%	-25.0%	+0.3%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+796	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
SHO/ Interns	8	+2	+2	-0	-2	-1	+44.9%	+32.8%	-0.4%	-20.3%	-11.4%
Nurse/ Midwife Manager	29	+2	+3	+1	-2	-0	+6.8%	+12.2%	+2.8%	-5.9%	-0.1%
Nurse/ Midwife Specialist & AN/MP	5	+1	+3	+2	+2	-0	+21.3%	+89.6%	+48.4%	+48.4%	-1.1%
Staff Nurse/ Staff Midwife	90	+16	+10	+8	+8	+3	+22.3%	+12.4%	+10.5%	+9.6%	+3.0%
Therapy Professions	6	-0	-3	-2	-3	-1	-0.3%	-37.0%	-28.8%	-35.6%	-14.9%
Health Science/ Diagnostics	7	+1	+0	+1	-0	+0	+8.4%	+1.7%	+11.1%	-2.7%	+1.0%
Pharmacy	2	+0	+0	+0	+0		+10.5%	+7.5%	+19.0%	+7.5%	
Management (VIII & above)		-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	4	+1	+2	+1	+2	+0	+40.1%	+115.8%	+34.8%	+62.6%	+3.7%
Clerical (III & IV)	32	-1	-3	+0	-3	-1	-2.1%	-7.8%	+0.6%	-7.5%	-4.3%
Support	19	+9	+10	+10	+1	+0	+81.2%	+101.0%	+112.8%	+7.8%	+0.6%
Maintenance/ Technical	3	-1	-1	+0			-25.0%	-17.4%	+9.1%		
Health Care Assistants	50	-0	-7	-9	+2	-2	-0.8%	-12.1%	-14.8%	+3.3%	-3.4%
Nenagh	262	+25	+14	+12	+3	-3	+10.7%	+5.9%	+4.8%	+1.1%	-1.2%
Consultants	8	-2	-1	+0			-17.0%	-9.3%	+2.6%		
Registrars	10	+2	+1	+1			+25.0%	+11.1%	+11.1%		
SHO/ Interns	7	-1	-1		-4		-12.5%	-12.5%		-36.4%	
Nurse/ Midwife Manager	27	+2	-1	+2	+1	-1	+9.8%	-3.9%	+9.6%	+5.3%	-1.8%
Nurse/ Midwife Specialist & AN/MP	9	+3	+2	+1		+1	+50.0%	+28.6%	+12.5%		+12.5%
Staff Nurse/ Staff Midwife	89	-5	-5	-4	-4	+3	-5.4%	-5.4%	-4.8%	-4.1%	+3.4%
Nursing/ Midwifery other	1				+1					-100.0%	
Therapy Professions	5	-1	-1	-0	-1		-19.1%	-15.8%	-5.7%	-16.0%	
Health Science/ Diagnostics	11		+0	-1	+1			+3.7%	-9.7%	+5.0%	
Pharmacy	6	+0	+2	+2	-0		+0.2%	+49.5%	+36.0%	-0.2%	
Management (VIII & above)	8	+1	+1	+1	+1		+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	20	+4	+5	+4			+28.6%	+37.4%	+28.6%		
Clerical (III & IV)	42	-2	-3	-3	+1		-4.2%	-5.6%	-7.0%	+2.4%	
Support	39	+5	+2	-1	-2	+0	+15.2%	+4.4%	-1.9%	-4.7%	+1.2%
Maintenance/ Technical	1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%
Health Care Assistants	38	+12	+7	+9	+7		+44.4%	+21.4%	+30.1%	+22.5%	
Care, other	1										
St. John's Limerick	321	+18	+8	+10	+0	+3	+6.0%	+2.5%	+3.1%	+0.1%	+0.9%
Consultants	144	+32	+24	+19	+3	+2	+28.1%	+20.0%	+15.0%	+2.3%	+1.5%
Registrars	181	+46	+40	+26	+14	+0	+34.1%	+28.1%	+16.4%	+8.5%	+0.3%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+796	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
SHO/ Interns	215	+62	+75	+60	+2	+8	+40.4%	+54.1%	+38.4%	+1.0%	+3.8%
Medical/ Dental, other	1	-0					-3.6%				
Nurse/ Midwife Manager	225	+42	+34	+26	+20	-0	+23.1%	+18.1%	+13.3%	+9.8%	-0.1%
Nurse/ Midwife Specialist & AN/MP	59	+20	+11	+6	+2	-1	+51.7%	+22.5%	+11.1%	+3.3%	-1.1%
Staff Nurse/ Staff Midwife	955	+237	+171	+199	+129	+5	+33.1%	+21.8%	+26.4%	+15.7%	+0.6%
Nursing/ Midwifery Student	21	+21	+20	+21	+20	-7	+3317.7%	+2254.4%	+17558.3%	+2019.0%	-25.4%
Nursing/ Midwifery other	8	+2	+2	+1	+1	-0	+35.6%	+35.3%	+17.4%	+11.6%	-0.1%
Therapy Professions	102	+42	+38	+38	+27	+3	+69.8%	+59.0%	+59.1%	+36.7%	+3.2%
Health Science/ Diagnostics	238	+26	+22	+21	+17	+1	+12.1%	+10.3%	+9.7%	+7.6%	+0.5%
Social Workers	11	+3	+4	+1	+1	-0	+35.1%	+55.3%	+10.5%	+10.6%	-1.0%
Psychologists	3	+1	+1	+0	-0	+1	+68.0%	+68.0%	+13.5%	-4.0%	+22.2%
Pharmacy	43	+10	+4	+6	+2	+2	+28.5%	+9.5%	+16.4%	+4.6%	+3.9%
H&SC, Other	10	+1	-0	+2	+4	-1	+11.7%	-1.3%	+32.1%	+65.7%	-6.2%
Management (VIII & above)	26	+7	+3	+1	+3	+3	+36.7%	+10.9%	+3.1%	+14.4%	+12.4%
Administrative/ Supervisory (V to VII)	132	+59	+52	+54	+35	+3	+81.1%	+65.5%	+70.5%	+36.4%	+2.0%
Clerical (III & IV)	371	+26	+23	+54	+33	-5	+7.5%	+6.8%	+16.9%	+9.8%	-1.3%
Support	463	+265	+264	+267	+28	+11	+133.6%	+132.6%	+136.5%	+6.5%	+2.5%
Maintenance/ Technical	34	+7	+4	+2	+3	-0	+25.7%	+13.1%	+6.1%	+10.3%	-0.2%
Health Care Assistants	243	-115	-127	-131	+18	-5	-32.1%	-34.4%	-35.0%	+8.0%	-2.2%
Care, other	3	-2	-2	-2	-1	-0	-37.8%	-41.1%	-40.3%	-20.3%	-9.4%
UH Limerick	3,485	+790	+663	+671	+363	+20	+29.3%	+23.5%	+23.9%	+11.6%	+0.6%
Consultants	15	+2	-2	-1	-0	-0	+19.6%	-9.4%	-3.5%	-0.3%	-0.1%
Registrars	14	+6	-2	-2	-3	-1	+74.6%	-12.7%	-12.6%	-17.8%	-6.3%
SHO/ Interns	12	+4	-3	-5	-1	+1	+49.4%	-22.1%	-28.1%	-7.4%	+11.8%
Nurse/ Midwife Manager	45	+5	+3	+13	+3	+2	+12.0%	+6.5%	+39.0%	+7.7%	+3.9%
Nurse/ Midwife Specialist & AN/MP	5	+2	+1	+1	+1		+93.1%	+30.9%	+28.9%	+11.4%	
Staff Nurse/ Staff Midwife	166	+7	+6	-1	-8	-7	+4.3%	+3.6%	-0.4%	-4.8%	-4.1%
Nursing/ Midwifery Student	14	+9	+3	-4	+3	-2	+182.3%	+24.3%	-23.8%	+30.5%	-13.8%
Nursing/ Midwifery other	4	-0	-0	+1	-0	-0	-4.5%	-2.6%	+29.2%	-0.7%	-1.8%
Therapy Professions	2	-0	-0	-0	+0	+0	-8.5%	-8.5%	-20.4%	+4.6%	+10.9%
Health Science/ Diagnostics		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Social Workers	1	+1	-0	-0	-0	-0	-100.0%	-2.0%	-2.0%	-2.0%	-2.0%
Management (VIII & above)	1	-1	+0	+1			-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	3	+2	+1	+1	+1	-0	+200.0%	+80.7%	+53.1%	+57.1%	-12.0%
Clerical (III & IV)	33	-1	-3	-1	-5	+1	-4.1%	-7.4%	-3.5%	-13.1%	+3.3%

Sep 2021 (Dec 2017 figure: 3,974)	WTE Sep 2021	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,943	+968	+788	+796	+436	+33	+24.4%	+19.0%	+19.2%	+9.7%	+0.7%
Support	46	+23	+25	+26	+0	+3	+98.5%	+113.9%	+125.0%	+0.3%	+6.1%
Maintenance/ Technical		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	21	-16	-17	-18	+0	+1	-42.5%	-44.3%	-46.3%	+1.8%	+3.8%
Care, other	0	+0	-1	-1			-100.0%	-51.0%	-51.0%		
UMH Limerick	383	+42	+9	+9	-10	-3	+12.2%	+2.5%	+2.4%	-2.4%	-0.8%
Nurse/ Midwife Manager	1		-1					-58.2%			
Management (VIII & above)	7	+2	+4	+3	-0	-0	+39.6%	+132.7%	+75.4%	-0.3%	-0.1%
Administrative/ Supervisory (V to VII)	1	-1	+0		-1		-47.9%	+6.4%		-50.0%	
Clerical (III & IV)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Hospital Group HQ	10	+2	+4	+4	-0	-0	+26.0%	+57.7%	+66.9%	-0.2%	-0.1%

Source: Health Service Personnel Census