

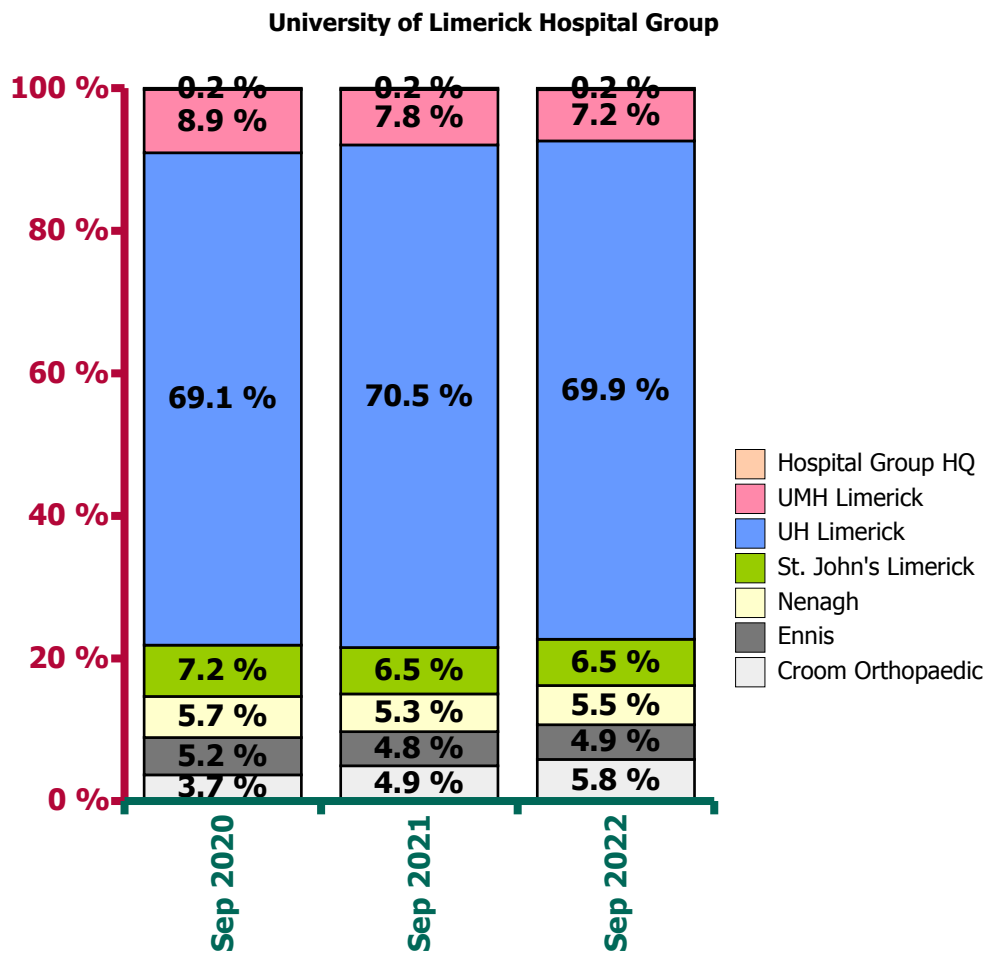
University of Limerick Hospital Group Employment Report: September 2022

Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,146	4,506	5,208	5,198	-10	+692	+15.4%	+1,052	+25.4%	5,750
Consultants	165	184	197	200	+3	+17	+9.1%	+35	+21.2%	217
Registrars	190	204	236	228	-8	+25	+12.1%	+38	+20.0%	241
SHO/ Interns	197	259	250	251	+1	-8	-2.9%	+54	+27.7%	260
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	2
Medical & Dental	553	647	685	681	-4	+34	+5.2%	+128	+23.1%	720
Nurse/ Midwife Manager	325	346	414	422	+8	+76	+22.0%	+97	+29.9%	459
Nurse/ Midwife Specialist & AN/MP	76	81	112	113	+2	+32	+39.1%	+37	+49.4%	121
Staff Nurse/ Staff Midwife	1,226	1,300	1,456	1,441	-16	+140	+10.8%	+215	+17.5%	1,648
Pre-registration Nurse/ Midwife Intern	3	1	34	33	-0	+32	+3248.0%	+30	+973.1%	69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-7	-71.5%	-13	-82.0%	5
Nursing/ Midwifery awaiting registration			2	3	+1	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	19	12	39	39	+1	+27	+227.9%	+20	+107.7%	77
Nursing/ Midwifery other	11	11	11	12	+1	+1	+5.2%	+1	+8.9%	14
Nursing & Midwifery	1,657	1,751	2,031	2,028	-4	+276	+15.8%	+371	+22.4%	2,319
Therapy Professions	84	98	115	120	+5	+22	+22.6%	+36	+42.3%	138
Health Science/ Diagnostics	252	254	261	261	+0	+7	+2.8%	+9	+3.6%	284
Social Workers	11	11	10	12	+2	+1	+9.4%	+1	+9.3%	13
Psychologists	3	4	5	4	-0	+1	+20.9%	+1	+42.9%	5
Pharmacy	45	51	63	63	-0	+12	+23.2%	+18	+40.0%	72
H&SC, Other	7	6	9	8	-1	+2	+30.6%	+0	+4.1%	8
Health & Social Care Professionals	403	423	462	468	+5	+45	+10.5%	+65	+16.2%	520
Management (VIII & above)	36	37	43	44	+1	+7	+17.4%	+8	+22.6%	44
Administrative/ Supervisory (V to VII)	103	129	204	207	+3	+78	+60.4%	+104	+101.2%	217
Clerical (III & IV)	485	508	599	592	-7	+85	+16.7%	+107	+22.0%	647
Management & Administrative	624	674	846	843	-3	+169	+25.1%	+219	+35.1%	908
Support	286	584	723	722	-1	+138	+23.7%	+436	+152.2%	784
Maintenance/ Technical	39	38	37	38	+0	-0	-0.2%	-1	-2.6%	38
General Support	325	622	761	760	-1	+138	+22.2%	+435	+133.9%	822
Health Care Assistants	577	383	416	413	-2	+30	+7.8%	-164	-28.4%	452
Care, other	8	6	7	6	-1	+0	+0.8%	-2	-21.3%	9
Patient & Client Care	585	389	422	419	-3	+30	+7.7%	-166	-28.3%	461

University of Limerick Hospital Group Employment by Hospital: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,146	4,506	5,208	5,198	-10	+692	+15.4%	+1,052	+25.4%	5,750
Croom Orthopaedic	156	173	305	304	-1	+131	+75.4%	+148	+94.8%	336
Ennis	235	228	254	253	-1	+24	+10.7%	+18	+7.5%	289
Nenagh	250	259	289	286	-2	+27	+10.6%	+37	+14.7%	322
St. John's Limerick	311	321	338	337	-0	+17	+5.2%	+26	+8.4%	373
UH Limerick	2,814	3,122	3,628	3,634	+5	+512	+16.4%	+820	+29.1%	3,985
UMH Limerick	375	393	382	373	-9	-20	-5.1%	-2	-0.5%	433
Hospital Group HQ	6	10	12	12	-1	+2	+15.2%	+6	+92.6%	12



University of Limerick Hospital Group Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,146	4,506	5,208	5,198	-10	+692	+15.4%	+1,052	+25.4%	5,750
HSE	3,835	4,186	4,870	4,861	-9	+675	+16.1%	+1,026	+26.8%	5,377
Section 38 Hospitals	311	321	338	337	-0	+17	+5.2%	+26	+8.4%	373

HSE

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	3,835	4,186	4,870	4,861	-9	+675	+16.1%	+1,026	+26.8%	5,377
Consultants	158	176	193	196	+3	+20	+11.5%	+38	+24%	212
Registrars	181	194	225	216	-9	+23	+11.7%	+35	+19%	229
SHO/ Interns	190	248	242	243	+1	-5	-1.8%	+53	+28%	252
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+5%	2
Medical & Dental	530	618	662	656	-5	+38	+6.2%	+127	+24.0%	695
Nurse/ Midwife Manager	301	321	384	392	+7	+71	+22.1%	+91	+30%	424
Nurse/ Midwife Specialist & AN/MP	68	72	103	104	+2	+32	+44.0%	+36	+54%	111
Staff Nurse/ Staff Midwife	1,133	1,208	1,365	1,349	-16	+141	+11.7%	+216	+19%	1,546
Pre-registration Nurse/ Midwife Intern	3	1	34	33	-0	+30	+3248.0%	+30	+973.1%	69
Pre-registration Nurse Intern (COVID-19)		1					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-13	-71.5%	-13	-82.0%	5
Nursing/ Midwifery awaiting registration			2	2	-0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	19	12	39	38	-0	+26	+219.6%	+19	+102%	76
Nursing/ Midwifery other	10	11	10	11	+1	-0	-3.6%	+1	+10%	13
Nursing & Midwifery	1,530	1,624	1,901	1,894	-7	+270	+16.6%	+364	+23.8%	2,170
Therapy Professions	79	92	108	114	+5	+21	+23.1%	+34	+43%	131
Health Science/ Diagnostics	240	244	248	249	+0	+5	+1.9%	+8	+3%	270
Social Workers	11	11	10	12	+2	+1	+9.4%	+1	+9%	13
Psychologists	3	4	5	4	-0	+1	+20.9%	+1	+43%	5
Pharmacy	40	45	57	56	-1	+11	+25.4%	+16	+40%	64
H&SC, Other	7	6	9	8	-1	+2	+30.6%	+0	+4%	8
Health & Social Care Professionals	382	402	438	443	+5	+41	+10.2%	+61	+16.0%	491
Management (VIII & above)	29	30	35	36	+1	+6	+18.2%	+7	+25%	36
Administrative/ Supervisory (V to VII)	87	109	185	188	+3	+79	+72.3%	+100	+115%	197
Clerical (III & IV)	440	466	548	545	-3	+79	+16.9%	+105	+24%	595
Management & Administrative	556	606	768	769	+1	+163	+27.0%	+213	+38.3%	828
Support	247	543	682	683	+0	+140	+25.7%	+436	+177%	737
Maintenance/ Technical	37	36	35	36	+0	-0	-0.2%	-1	-3%	36
General Support	283	579	718	718	+0	+139	+24.1%	+435	+153.6%	773
Health Care Assistants	548	352	378	375	-2	+23	+6.6%	-172	-31%	412
Care, other	7	5	6	5	-1	+0	+1.0%	-2	-24%	8
Patient & Client Care	555	357	384	380	-3	+23	+6.5%	-174	-31.4%	420

Section 38 Hospitals

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	311	321	338	337	-0	+17	+5.2%	+26	+8.4%	373
Consultants	8	8	4	4		-4	-45.9%	-3	-44%	5
Registrars	9	10	11	12	+1	+2	+20.0%	+3	+33%	12
SHO/ Interns	7	11	8	8		-3	-27.3%	+1	+14%	8
Medical & Dental	24	29	23	24	+1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	30	31	+1	+5	+20.0%	+6	+25%	35
Nurse/ Midwife Specialist & AN/MP	8	9	9	9				+1	+13%	10
Staff Nurse/ Staff Midwife	93	92	91	92	+1	-1	-0.9%	-2	-2%	102
<i>Nursing/ Midwifery awaiting registration</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student				1	+1	+1	-100.0%	+1	-100%	1
Nursing/ Midwifery other	1		1	1		+1	-100.0%			1
Nursing & Midwifery	127	127	130	133	+3	+6	+5.0%	+7	+5.2%	149
Therapy Professions	5	6	6	6		+1	+14.5%	+1	+29%	7
Health Science/ Diagnostics	12	10	13	13		+3	+25.0%	+1	+7%	14
Pharmacy	4	6	6	6	+1	+0	+6.3%	+2	+45%	8
Health & Social Care Professionals	21	22	25	25	+1	+4	+17.2%	+4	+20.2%	29
Management (VIII & above)	7	7	8	8		+1	+14.3%	+1	+14%	8
Administrative/ Supervisory (V to VII)	16	20	19	19	+0	-1	-4.5%	+4	+23%	20
Clerical (III & IV)	45	41	51	47	-4	+6	+13.6%	+1	+3%	52
Management & Administrative	68	68	78	74	-4	+6	+8.3%	+6	+8.8%	80
Support	40	41	41	40	-1	-1	-3.0%	-0	-0%	47
Maintenance/ Technical	2	2	2	2						2
General Support	42	43	43	42	-1	-1	-2.9%	-0	-0.1%	49
Health Care Assistants	29	31	38	38	+0	+7	+21.8%	+9	+29%	40
Care, other	1	1	1	1						1
Patient & Client Care	30	32	39	39	+0	+7	+21.1%	+9	+28.3%	41

University of Limerick Hospital Group Employment by Hospital & Staff Category: September 2022

Croom Orthopaedic

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	156	173	305	304	-1	+131	+75.4%	+148	+94.8%	336
Consultants	5	8	10	11	+1	+4	+48.0%	+6	+129.1%	13
Registrars	3	3	12	12	+0	+9	+288.7%	+9	+288.7%	13
SHO/ Interns	5	8	11	11	+0	+3	+42.5%	+6	+126.6%	12
Medical & Dental	13	19	33	35	+2	+16	+85.7%	+22	+166.2%	38
Nurse/ Midwife Manager	14	19	28	28	+1	+9	+50.5%	+14	+100.9%	29
Nurse/ Midwife Specialist & AN/MP	6	5	8	9	+1	+5	+98.3%	+4	+63.5%	10
Staff Nurse/ Staff Midwife	50	54	90	88	-2	+34	+63.6%	+38	+74.6%	101
<i>Nursing/ Midwifery awaiting registration</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery	70	77	127	127	-0	+49	+63.9%	+56	+80.4%	141
Therapy Professions		2	5	5	-0	+3	+169.5%	+5	-100.0%	6
Health Science/ Diagnostics	1	1	1	1	0	-0	-4.0%	-0	-4.0%	1
Health & Social Care Professionals	1	3	6	6	-0	+3	+109.7%	+5	+508.0%	7
Administrative/ Supervisory (V to VII)	2	2	5	4	-1	+2	+95.0%	+2	+95.0%	4
Clerical (III & IV)	15	17	30	31	+1	+14	+80.2%	+16	+106.5%	36
Management & Administrative	17	19	35	35	+0	+16	+81.7%	+18	+105.2%	40
Support	7	8	51	51	-1	+43	+572.0%	+43	+581.0%	54
Maintenance/ Technical	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
General Support	9	10	52	52	-1	+42	+441.4%	+42	+447.2%	55
Health Care Assistants	44	45	51	49	-2	+4	+9.5%	+5	+10.3%	54
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	45	46	52	50	-2	+4	+9.2%	+5	+10.1%	55

Ennis

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	235	228	254	253	-1	+24	+10.7%	+18	+7.5%	289
Consultants	8	7	7	7	-1	-1	-6.8%	-1	-14.0%	9
Registrars	3	3	5	5	0	+2	+66.7%	+2	+66.7%	5
SHO/ Interns	5	4	8	9	+1	+4	+106.2%	+4	+76.3%	9
Medical & Dental	16	15	20	21	+1	+6	+40.8%	+5	+29.0%	23
Nurse/ Midwife Manager	27	24	26	26	+0	+2	+8.5%	-1	-2.7%	30
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	-0	+4	+139.0%	+5	+267.4%	7
Staff Nurse/ Staff Midwife	79	72	79	77	-2	+5	+6.9%	-2	-2.3%	93
Nursing & Midwifery	108	99	112	110	-2	+11	+11.2%	+3	+2.4%	130
Therapy Professions	5	5	5	5	-0	-0	-9.1%	-0	-4.2%	7
Health Science/ Diagnostics	15	13	14	14	+0	+1	+4.9%	-1	-5.7%	16
Pharmacy	2	2	3	3	0	+1	+26.5%	+1	+40.6%	3
Health & Social Care Professionals	22	21	21	21	+0	+1	+3.4%	-0	-1.5%	26
Administrative/ Supervisory (V to VII)	2	4	4	4	-0	-0	-12.2%	+2	+75.5%	4
Clerical (III & IV)	42	39	40	40	+1	+2	+3.9%	-1	-3.1%	45
Management & Administrative	44	43	44	44	+0	+1	+2.4%	+0	+0.5%	49
Support	14	37	42	42	-0	+5	+13.9%	+28	+202.4%	45
General Support	14	37	42	42	-0	+5	+13.9%	+28	+202.4%	45
Health Care Assistants	32	14	14	14	-0	+1	+3.9%	-18	-55.4%	16
Patient & Client Care	32	14	14	14	-0	+1	+3.9%	-18	-55.4%	16

Nenagh

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	250	259	289	286	-2	+27	+10.6%	+37	+14.7%	322
Consultants	4	5	7	7	+0	+2	+40.0%	+3	+75.0%	7
Registrars	4	4	1	1	+0	-3	-64.3%	-3	-64.3%	2
SHO/ Interns	8	10	8	7	-1	-3	-31.8%	-1	-14.7%	8
Medical & Dental	16	19	16	15	-1	-4	-19.7%	-1	-4.7%	17
Nurse/ Midwife Manager	28	31	32	33	+1	+2	+6.4%	+5	+16.2%	35
Nurse/ Midwife Specialist & AN/MP	4	4	10	11	+0	+7	+188.9%	+7	+188.9%	11
Staff Nurse/ Staff Midwife	81	82	92	90	-2	+8	+9.8%	+9	+10.6%	107
Nursing & Midwifery	113	116	134	133	-1	+17	+14.6%	+20	+17.9%	153
Therapy Professions	8	9	10	10	-0	+1	+8.8%	+2	+20.2%	14
Health Science/ Diagnostics	6	7	7	7	-0	-0	-4.8%	+1	+8.8%	8
Pharmacy	2	2	2	2	+0	+1	+33.3%	+1	+47.6%	3
Health & Social Care Professionals	16	18	20	19	-0	+1	+5.8%	+3	+18.5%	25
Administrative/ Supervisory (V to VII)	3	2	6	6	+0	+3	+143.6%	+3	+102.0%	6
Clerical (III & IV)	32	35	34	34	-0	-1	-1.9%	+2	+6.7%	36
Management & Administrative	35	37	40	40	-0	+3	+7.6%	+5	+14.7%	42
Support	9	18	23	23	-0	+5	+30.5%	+14	+157.6%	26
Maintenance/ Technical	3	3	5	5	0	+2	+66.7%	+2	+81.8%	5
General Support	12	21	28	28	-0	+7	+35.7%	+17	+140.0%	31
Health Care Assistants	58	48	50	50	-1	+2	+3.9%	-8	-14.4%	53
Care, other			1	1	0	+1	-100.0%	+1	-100.0%	1
Patient & Client Care	58	48	51	51	-1	+3	+6.0%	-7	-12.6%	54



St. John's Limerick

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	311	321	338	337	-0	+17	+5.2%	+26	+8.4%	373
Consultants	8	8	4	4	0	-4	-45.9%	-3	-44.4%	5
Registrars	9	10	11	12	+1	+2	+20.0%	+3	+33.3%	12
SHO/ Interns	7	11	8	8	0	-3	-27.3%	+1	+14.3%	8
Medical & Dental	24	29	23	24	+1	-5	-15.9%	+1	+2.7%	25
Nurse/ Midwife Manager	24	25	30	31	+1	+5	+20.0%	+6	+25.0%	35
Nurse/ Midwife Specialist & AN/MP	8	9	9	9	0		0.0	+1	+12.5%	10
Staff Nurse/ Staff Midwife	93	92	91	92	+1	-1	-0.9%	-2	-1.6%	102
Nursing/ Midwifery awaiting registration				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%			1
Nursing & Midwifery	127	127	130	133	+3	+6	+5.0%	+7	+5.2%	149
Therapy Professions	5	6	6	6	0	+1	+14.5%	+1	+28.6%	7
Health Science/ Diagnostics	12	10	13	13	0	+3	+25.0%	+1	+7.5%	14
Pharmacy	4	6	6	6	+1	+0	+6.3%	+2	+44.8%	8
Health & Social Care Professionals	21	22	25	25	+1	+4	+17.2%	+4	+20.2%	29
Management (VIII & above)	7	7	8	8	0	+1	+14.3%	+1	+14.3%	8
Administrative/ Supervisory (V to VII)	16	20	19	19	+0	-1	-4.5%	+4	+22.8%	20
Clerical (III & IV)	45	41	51	47	-4	+6	+13.6%	+1	+3.1%	52
Management & Administrative	68	68	78	74	-4	+6	+8.3%	+6	+8.8%	80
Support	40	41	41	40	-1	-1	-3.0%	-0	-0.2%	47
Maintenance/ Technical	2	2	2	2	0		0.0			2
General Support	42	43	43	42	-1	-1	-2.9%	-0	-0.1%	49
Health Care Assistants	29	31	38	38	+0	+7	+21.8%	+9	+29.3%	40
Care, other	1	1	1	1	0		0.0			1
Patient & Client Care	30	32	39	39	+0	+7	+21.1%	+9	+28.3%	41

UH Limerick

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	2,814	3,122	3,628	3,634	+5	+512	+16.4%	+820	+29.1%	3,985
Consultants	125	141	154	156	+2	+15	+10.7%	+31	+24.5%	167
Registrars	155	167	193	185	-9	+18	+10.8%	+29	+18.9%	195
SHO/ Interns	155	213	205	204	-0	-8	-3.9%	+49	+31.6%	210
Medical/ Dental, other	1	1	1	1	0	+0	+4.9%	+0	+4.9%	2
Medical & Dental	437	521	553	546	-7	+25	+4.8%	+109	+25.0%	574
Nurse/ Midwife Manager	198	204	253	259	+6	+55	+26.8%	+61	+30.8%	280
Nurse/ Midwife Specialist & AN/MP	53	57	73	74	+1	+17	+30.3%	+21	+40.1%	79
Staff Nurse/ Staff Midwife	756	826	944	942	-3	+116	+14.0%	+186	+24.6%	1,063
Pre-registration Nurse/ Midwife Intern	0		25	25	-0	+25	-100.0%	+25	+20825.0%	52
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	0	1	26	26	-0	+25	+2510.0%	+26	+21650.0%	53
Nursing/ Midwifery other	6	7	5	6	+1	-1	-13.8%	-1	-9.2%	7
Nursing & Midwifery	1,014	1,095	1,301	1,307	+5	+212	+19.4%	+293	+28.9%	1,482
Therapy Professions	64	74	87	93	+6	+19	+25.1%	+29	+45.5%	103
Health Science/ Diagnostics	217	221	225	226	+0	+4	+2.0%	+9	+3.9%	244
Social Workers	10	10	10	12	+2	+2	+20.2%	+2	+20.1%	13
Psychologists	3	4	5	4	-0	+1	+20.9%	+1	+42.9%	5
Pharmacy	37	41	52	51	-1	+10	+25.0%	+14	+39.1%	58
H&SC, Other	7	6	9	8	-1	+2	+30.6%	+0	+4.1%	8
Health & Social Care Professionals	338	356	389	394	+5	+38	+10.6%	+56	+16.5%	431
Management (VIII & above)	25	22	26	27	+1	+5	+20.2%	+2	+8.3%	27
Administrative/ Supervisory (V to VII)	77	97	164	167	+4	+71	+73.4%	+90	+116.7%	176
Clerical (III & IV)	317	338	405	401	-4	+63	+18.7%	+84	+26.4%	437
Management & Administrative	419	457	594	595	+1	+139	+30.4%	+176	+42.0%	640
Support	196	435	516	517	+1	+83	+19.0%	+322	+164.4%	556
Maintenance/ Technical	32	31	29	30	+0	-1	-3.5%	-2	-7.1%	30
General Support	227	465	545	547	+2	+82	+17.6%	+319	+140.5%	586
Health Care Assistants	374	225	243	243	+0	+17	+7.7%	-131	-35.1%	267
Care, other	5	3	3	3	-1	-1	-27.2%	-2	-45.5%	5
Patient & Client Care	379	229	246	245	-0	+17	+7.2%	-134	-35.2%	272

UMH Limerick

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	375	393	382	373	-9	-20	-5.1%	-2	-0.5%	433
Consultants	16	15	15	15	-0	-0	-0.1%	-1	-3.3%	16
Registrars	16	17	14	13	-1	-4	-21.9%	-3	-16.9%	14
SHO/ Interns	17	13	11	12	+1	-1	-6.7%	-5	-27.5%	13
Medical & Dental	48	45	41	40	-0	-5	-10.2%	-8	-16.2%	43
Nurse/ Midwife Manager	33	42	44	44	0	+2	+5.2%	+12	+35.7%	48
Nurse/ Midwife Specialist & AN/MP	4	4	4	4	-0	-1	-21.6%	-0	-9.3%	4
Staff Nurse/ Staff Midwife	166	174	160	152	-7	-22	-12.5%	-14	-8.5%	182
Pre-registration Nurse/ Midwife Intern	3	1	9	8	-0	+7	+737.0%	+5	+179.0%	17
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-7	-71.5%	-13	-82.0%	5
Nursing/ Midwifery Student	19	11	11	11	-0	+0	+2.1%	-8	-40.4%	22
Nursing/ Midwifery other	3	5	5	5	+0	+1	+11.8%	+2	+45.4%	6
Nursing & Midwifery	225	236	224	216	-8	-20	-8.4%	-9	-3.9%	262
Physiotherapists	2	2	1	1	+0	-1	-50.9%	-1	-62.6%	1
Therapy Professions	2	2	1	1	+0	-1	-50.9%	-1	-62.6%	1
Health Science/ Diagnostics	1	1	1	1	0		0.0			1
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	4	4	2	2	+0	-2	-50.4%	-2	-56.7%	2
Management (VIII & above)		1	1	1	0		0.0	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	2	2	5	5	0	+3	+154.5%	+3	+148.0%	5
Clerical (III & IV)	34	38	40	39	-1	+1	+2.6%	+5	+13.9%	41
Management & Administrative	36	41	46	45	-1	+4	+9.6%	+9	+24.0%	47
Support	21	46	50	49	-0	+3	+6.7%	+29	+139.2%	56
General Support	21	46	50	49	-0	+3	+6.7%	+29	+139.2%	56
Health Care Assistants	39	21	20	20	-0	-1	-4.6%	-20	-49.7%	22
Care, other	1	0	0	0	0		0.0	-1	-51.0%	1
Patient & Client Care	40	21	20	20	-0	-1	-4.5%	-20	-49.7%	23

Hospital Group HQ

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	6	10	12	12	-1	+2	+15.2%	+6	+92.6%	12
Nurse/ Midwife Manager	1	1	2	2	-1	+1	+52.0%	+1	+52.0%	2
Nursing & Midwifery	1	1	2	2	-1	+1	+52.0%	+1	+52.0%	2
Management (VIII & above)	4	7	8	8	0	+1	+14.3%	+4	+101.0%	8
Administrative/ Supervisory (V to VII)	1	2	2	2	0		0.0	+1	+100.0%	2
Management & Administrative	5	9	10	10		+1	+11.1%	+5	+100.8%	10



University of Limerick Hospital Group Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,146	4,506	5,208	5,198	-10	+692	+15.4%	+1,052	+25.4%	5,750
Consultant Anaesthesia	18	25	24	25	+1	+0	+0.3%	+7	+37.8%	+26
Consultant Emergency Medicine	7	8	9	10	+1	+2	+21.0%	+2	+31.5%	+11
Consultant Medicine	53	55	64	62	-2	+7	+11.8%	+9	+16.6%	+69
Consultant Obstetrics & Gynaecology	14	13	12	12	-0	-1	-7.8%	-2	-11.2%	+13
Consultant Paediatrics	11	13	16	16	+1	+3	+23.5%	+5	+45.3%	+17
Consultant Pathology	13	13	14	14	+0	+1	+6.6%	+1	+6.2%	+15
Consultant Radiology	15	15	17	16	-1	+1	+5.5%	+1	+6.2%	+17
Consultant Surgery	34	41	43	46	+3	+5	+11.3%	+12	+35.0%	+49
Consultants	165	184	197	200	+3	+17	+9.1%	+35	+21.2%	+217
Registrar	127	132	142	141	-1	+9	+7.0%	+15	+11.7%	+152
Senior Registrar	5	7	6	4	-2	-3	-42.1%	-1	-11.1%	+4
Specialist Registrar	59	65	89	83	-6	+18	+28.3%	+24	+40.1%	+85
Registrars	190	204	236	228	-8	+25	+12.1%	+38	+20.0%	+241
Interns	56	101	67	66	-1	-35	-34.7%	+10	+17.9%	+66
Senior House Officer	141	158	184	185	+1	+28	+17.4%	+44	+31.5%	+194
SHO/ Interns	197	259	250	251	+1	-8	-2.9%	+54	+27.7%	+260
Other Medical	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical/ Dental, other	1	1	1	1		+0	+4.9%	+0	+4.9%	+2
Medical & Dental	553	647	685	681	-4	+34	+5.2%	+0	+23.1%	+720
Clinical Nurse/ Midwife Manager	281	299	354	361	+7	+62	+20.7%	+80	+28.4%	+394
Director Nursing/Midwifery, Assistant	37	42	52	54	+2	+12	+29.1%	+16	+43.6%	+56
Director of Nursing/Midwifery	7	6	9	8	-0	+2	+36.6%	+1	+17.0%	+9
Nurse/ Midwife Manager	325	346	414	422	+8	+76	+22.0%	+97	+29.9%	+459
Advanced Nurse/ Midwife Practitioner	22	27	39	40	+0	+13	+47.0%	+18	+80.9%	+40
Clinical Nurse/ Midwife Specialist	54	55	73	74	+1	+19	+35.2%	+20	+36.6%	+81
Nurse/ Midwife Specialist & AN/MP	76	81	112	113	+2	+32	+39.1%	+37	+49.4%	+121
Staff Midwives	145	150	131	125	-7	-25	-16.7%	-20	-14.1%	+152
Staff Nurses [General/ Children's]	1,081	1,151	1,325	1,316	-9	+165	+14.4%	+235	+21.7%	+1,496
Staff Nurse/ Staff Midwife	1,226	1,300	1,456	1,441	-16	+140	+10.8%	+215	+17.5%	+1,648
Pre-registration Nurse/ Midwife Intern	3	1	34	33	-0	+32	+3248.0%	+30	+973.1%	+69
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	16	10	3	3	+0	-7	-71.5%	-13	-82.0%	+5
Nursing/ Midwifery awaiting registration			2	3	+1	+3	-100.0%	+3	-100.0%	+3
Nursing/ Midwifery Student	19	12	39	39	+1	+27	+227.9%	+20	+107.7%	+77
Nursing Education/Clinical	11	11	11	12	+1	+1	+5.2%	+1	+8.9%	+14
Nursing/ Midwifery other	11	11	11	12	+1	+1	+5.2%	+1	+8.9%	+14
Nursing & Midwifery	1,657	1,751	2,031	2,028	-4	+276	+15.8%	+0	+22.4%	+2,319

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,146	4,506	5,208	5,198	-10	+692	+15.4%	+1,052	+25.4%	5,750
Dietitians	17	18	22	23	+1	+5	+25.7%	+6	+35.7%	+25
Occupational Therapists	8	11	17	19	+2	+9	+81.5%	+12	+157.7%	+21
Orthoptists			1	1		+1	-100.0%	+1	-100.0%	+1
Physiotherapists	52	55	59	61	+2	+5	+9.9%	+9	+16.6%	+73
Podiatrists & Chiropodists	3	4	3	3		-1	-15.7%	+0	+12.3%	+4
Speech & Language Therapists	5	10	12	12	+1	+3	+29.7%	+8	+166.1%	+14
Therapy Professions	84	98	115	120	+5	+22	+22.6%	+36	+42.3%	+138
Audiology	1	1	2	2		+1	+100.0%	+1	+100.0%	+2
Biochemists	7	7	5	5	+0	-2	-30.7%	-2	-29.9%	+5
Cardiac Physiologists	16	17	12	12		-4	-26.1%	-4	-22.3%	+13
Clinical Engineering	6	8	12	11	-1	+3	+34.8%	+5	+79.6%	+11
E.C.G. Technicians	2	2	2	2	+0	+0	+7.2%	-0	-3.0%	+2
Medical Science	129	125	125	125	+0	+0	+0.0%	-4	-2.8%	+139
Neuro-Physiologists	1	1	1	1			0.0	-0	-28.6%	+1
Phlebotomists	1						-100.0%	-1	-100.0%	
Physicists	2	2	2	1	-1	-1	-27.5%	-1	-27.5%	+2
Radiographers	80	84	95	97	+1	+12	+14.7%	+16	+20.4%	+104
Respiratory Physiologists	4	4	2	2		-2	-49.7%	-2	-49.7%	+2
Vascular Physiologists	3	3	3	3	-0	-0	-5.3%	-0	-2.1%	+3
Health Science/ Diagnostics	252	254	261	261	+0	+7	+2.8%	+9	+3.6%	+284
Social Workers	11	11	10	12	+2	+1	+9.4%	+1	+9.3%	+13
Psychologists	3	4	5	4	-0	+1	+20.9%	+1	+42.9%	+5
Pharmacists	25	30	33	33	+0	+3	+11.0%	+8	+32.4%	+36
Pharmacy Technicians	20	21	30	29	-0	+9	+40.7%	+10	+49.8%	+36
Pharmacy	45	51	63	63	-0	+12	+23.2%	+18	+40.0%	+72
HSCP Trainees/ Students	5	4	5	4	-1	+0	+1.3%	-1	-26.9%	+4
Play Therapists/ Specialists	2	2	2	2			0.0		0.0	+2
Vaccinators			1	1	-0	+1	-100.0%	+1	-100.0%	+1
Other Health & Social Care			1	1	+0	+1	-100.0%	+1	-100.0%	+1
H&SC, Other	7	6	9	8	-1	+2	+30.6%	+0	+4.1%	+8
Health & Social Care Professionals	403	423	462	468	+5	+45	+10.5%	+0	+16.2%	+520
Executive Management	5	6	8	8		+2	+33.3%	+3	+60.0%	+8
Senior Management (VIII & GM)	31	31	35	36	+1	+5	+14.4%	+5	+16.5%	+36
Management (VIII & above)	36	37	43	44	+1	+7	+17.4%	+8	+22.6%	+44
Administrative/ Supervisory (V to VII)	103	129	204	207	+3	+78	+60.4%	+104	+101.2%	+217
Clerical (III & IV)	485	508	599	592	-7	+85	+16.7%	+107	+22.0%	+647
Management & Administrative	624	674	846	843	-3	+169	+25.1%	+0	+35.1%	+908
Catering	25	27	34	34	-0	+7	+27.0%	+9	+35.6%	+37
Household Services	68	348	418	418	+1	+70	+20.1%	+350	+512.5%	+457

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,146	4,506	5,208	5,198	-10	+692	+15.4%	+1,052	+25.4%	5,750
Other Labs & Associated	31	27	37	36	-0	+9	+33.9%	+6	+18.0%	+43
Other Support	40	37	50	50	-1	+13	+34.8%	+10	+25.5%	+55
Portering	123	145	185	184	-1	+39	+26.8%	+61	+50.1%	+192
Support	286	584	723	722	-1	+138	+23.7%	+436	+152.2%	+784
Maintenance/ Technical	39	38	37	38	+0	-0	-0.2%	-1	-2.6%	+38
General Support	325	622	761	760	-1	+138	+22.2%	+0	+133.9%	+822
Attendant/ Aide	354	113	108	106	-1	-7	-6.0%	-248	-70.0%	+117
Health & Social Care Assistants	9	8	10	10	+0	+2	+21.7%	+1	+13.1%	+12
Health Care Assistant/ Care Assistant	214	259	298	297	-1	+38	+14.7%	+83	+38.8%	+323
HCA (Student Nurse/Midwife COVID-19)		3				-3	-100.0%		-100.0%	
Health Care Assistants	577	383	416	413	-2	+30	+7.8%	-164	-28.4%	+452
Other Care Grades	1		1	1		+1	-100.0%		0.0	+1
Pastoral Care	7	6	6	5	-1	-1	-15.9%	-2	-24.5%	+8
Care, other	8	6	7	6	-1	+0	+0.8%	-2	-21.3%	+9
Patient & Client Care	585	389	422	419	-3	+30	+7.7%	+0	-28.3%	+461

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,198	5,750	1.11	20.8%	79.2%	1.04	1.12	81.0%	68.0%	84.5%	79.1%	20.9%	95.7%	74.8%
Consultant Anaesthesia	25	26	1.05	73.1%	26.9%	1.06	1.03	80.8%	80.8%	71.4%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	10	11	1.14	72.7%	27.3%	1.07	1.42	72.7%	72.7%	100.0%	72.7%	27.3%	87.5%	33.3%
Consultant Medicine	62	69	1.12	68.1%	31.9%	1.08	1.21	62.3%	62.3%	59.1%	88.4%	11.6%	95.7%	72.7%
Consultant Obstetrics & Gynaecology	12	13	1.08	38.5%	61.5%	1.11	1.07	84.6%	84.6%	100.0%	84.6%	15.4%	80.0%	87.5%
Consultant Paediatrics	16	17	1.04	58.8%	41.2%	1.00	1.10	82.4%	82.4%	100.0%	94.1%	5.9%	100.0%	85.7%
Consultant Pathology	14	15	1.05	46.7%	53.3%	1.09	1.02	73.3%	73.3%	87.5%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	16	17	1.07	70.6%	29.4%	1.04	1.15	94.1%	94.1%	100.0%	94.1%	5.9%	100.0%	80.0%
Consultant Surgery	46	49	1.07	91.8%	8.2%	1.07	1.13	63.3%	63.3%	75.0%	91.8%	8.2%	93.3%	75.0%
Consultants	200	217	1.08	70.5%	29.5%	1.07	1.13	71.4%	68.0%	79.7%	91.2%	8.8%	95.4%	81.3%
Registrar	141	152	1.08	57.2%	42.8%	1.10	1.04	2.0%	2.0%	1.5%	94.7%	5.3%	96.6%	92.3%
Senior Registrar	4	4	1.00	75.0%	25.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	83	85	1.02	47.1%	52.9%	1.02	1.03	0.0%	0.0%	0.0%	98.8%	1.2%	97.5%	100.0%
Registrars	228	241	1.06	53.9%	46.1%	1.07	1.03	1.2%	1.5%	0.9%	96.3%	3.7%	96.9%	95.5%
Interns	66	66	1.00	40.9%	59.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	185	194	1.05	38.7%	61.3%	1.04	1.05	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.3%
SHO/ Interns	251	260	1.03	39.2%	60.8%	1.03	1.04	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	98.7%
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.35		100.0%		2.35	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	681	720	1.06	53.5%	46.5%	1.06	1.06	21.9%	27.5%	15.5%	95.6%	4.4%	97.1%	93.7%
Clinical Nurse/ Midwife Manager	361	394	1.09	4.3%	95.7%	1.01	1.10	99.2%	99.2%	99.2%	77.2%	22.8%	100.0%	76.1%
Director Nursing/Midwifery, Assistant	54	56	1.04	8.9%	91.1%	1.11	1.04	98.2%	98.2%	98.0%	92.9%	7.1%	80.0%	94.1%
Director of Nursing/Midwifery	8	9	1.10	22.2%	77.8%	1.00	1.13	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	422	459	1.09	5.2%	94.8%	1.03	1.09	99.1%	100.0%	99.1%	79.5%	20.5%	95.8%	78.6%

Advanced Nurse/ Midwife Practitioner	40	40	1.01	2.5%	97.5%	1.00	1.01	100.0%	100.0%	100.0%	97.5%	2.5%	100.0%	97.4%
Clinical Nurse/ Midwife Specialist	74	81	1.10	1.2%	98.8%	1.06	1.10	100.0%	100.0%	100.0%	70.4%	29.6%	100.0%	70.0%
Nurse/ Midwife Specialist & AN/MP	113	121	1.07	1.7%	98.3%	1.03	1.07	100.0%	100.0%	100.0%	79.3%	20.7%	100.0%	79.0%
Staff Midwives	125	152	1.22		100.0%		1.22	99.3%	99.3%	99.3%	52.0%	48.0%		52.0%
Staff Nurses [General/ Children's]	1,316	1,496	1.14	8.0%	92.0%	1.04	1.15	99.3%	99.3%	99.3%	72.3%	27.7%	97.5%	70.1%
Staff Nurse/ Staff Midwife	1,441	1,648	1.14	7.3%	92.7%	1.04	1.15	99.3%	99.2%	99.3%	70.4%	29.6%	97.5%	68.3%
Pre-registration Nurse/ Midwife Intern	33	69	2.06	1.4%	98.6%	2.00	2.06	0.0%	0.0%	0.0%	36.2%	63.8%	0.0%	36.8%
Post-registration Nurse/ Midwife Student	3	5	1.75		100.0%		1.75	20.0%	20.0%	20.0%	40.0%	60.0%		40.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	39	77	1.96	1.3%	98.7%	2.00	1.96	5.2%	0.0%	5.3%	39.0%	61.0%	0.0%	39.5%
Nursing Education/Clinical	12	14	1.17		100.0%		1.17	100.0%	100.0%	100.0%	64.3%	35.7%		64.3%
Nursing/ Midwifery other	12	14	1.17		100.0%		1.17	100.0%		100.0%	64.3%	35.7%		64.3%
Nursing & Midwifery	2,028	2,319	1.14	6.3%	93.7%	1.04	1.15	96.2%	98.6%	96.0%	71.6%	28.4%	96.6%	69.9%
Dietitians	23	25	1.08	4.0%	96.0%	1.00	1.08	92.0%	92.0%	91.7%	76.0%	24.0%	100.0%	75.0%
Occupational Therapists	19	21	1.09	4.8%	95.2%	1.00	1.09	66.7%	66.7%	70.0%	95.2%	4.8%	100.0%	95.0%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	61	73	1.21	23.3%	76.7%	1.09	1.24	86.3%	86.3%	85.7%	72.6%	27.4%	76.5%	71.4%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	12	14	1.14		100.0%		1.14	57.1%	57.1%	57.1%	92.9%	7.1%		92.9%
Therapy Professions	120	138	1.15	13.8%	86.2%	1.08	1.16	80.4%	84.2%	79.8%	78.3%	21.7%	78.9%	78.2%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Biochemists	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Cardiac Physiologists	12	13	1.06	7.7%	92.3%	1.00	1.06	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Clinical Engineering	11	11	1.02	63.6%	36.4%	1.00	1.07	72.7%	72.7%	50.0%	100.0%	0.0%	100.0%	100.0%
E.C.G. Technicians	2	2	1.03		100.0%		1.03	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Medical Science	125	139	1.11	18.7%	81.3%	1.06	1.12	97.1%	97.1%	97.3%	81.3%	18.7%	84.6%	80.5%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physicists	1	2	1.38	50.0%	50.0%	1.00	2.22	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Radiographers	97	104	1.08	20.2%	79.8%	1.01	1.09	88.5%	88.5%	89.2%	87.5%	12.5%	100.0%	84.3%
Respiratory Physiologists	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	3	3	1.06		100.0%		1.06	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	261	284	1.09	21.1%	78.9%	1.03	1.10	93.3%	91.7%	93.8%	84.9%	15.1%	93.3%	82.6%
Social Workers	12	13	1.07	23.1%	76.9%	1.00	1.09	84.6%	66.7%	90.0%	92.3%	7.7%	100.0%	90.0%
Psychologists	4	5	1.18		100.0%		1.18	100.0%		100.0%	60.0%	40.0%		60.0%
Pharmacists	33	36	1.08	8.3%	91.7%	1.00	1.09	86.1%	86.1%	87.9%	86.1%	13.9%	100.0%	84.8%
Pharmacy Technicians	29	36	1.22		100.0%		1.22	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Pharmacy	63	72	1.15	4.2%	95.8%	1.00	1.15	93.1%	66.7%	94.2%	76.4%	23.6%	100.0%	75.4%
HSCP Trainees/ Students	4	4	1.02		100.0%		1.02	25.0%	25.0%	25.0%	75.0%	25.0%		75.0%
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.18	100.0%		1.18		0.0%	0.0%		0.0%	100.0%	0.0%	
Other Health & Social Care	1	1	1.11		100.0%		1.11	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	8	8	1.04	12.5%	87.5%	1.18	1.02	50.0%	0.0%	57.1%	75.0%	25.0%	0.0%	85.7%
Health & Social Care	468	520	1.11	16.5%	83.5%	1.04	1.13	89.0%	87.2%	89.4%	81.7%	18.3%	89.5%	80.2%
Executive Management	8	8	1.00	37.5%	62.5%	1.00	1.00	87.5%	87.5%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	36	1.01	25.0%	75.0%	1.00	1.01	97.2%	97.2%	96.3%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	44	44	1.00	27.3%	72.7%	1.00	1.01	95.5%	91.7%	96.9%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	207	217	1.05	16.1%	83.9%	1.04	1.05	94.5%	94.3%	94.5%	88.9%	11.1%	100.0%	86.8%
Clerical (III & IV)	592	647	1.09	9.1%	90.9%	1.05	1.10	62.0%	30.5%	65.1%	81.8%	18.2%	96.6%	80.3%
Management & Administrative	843	908	1.08	11.7%	88.3%	1.04	1.08	71.4%	58.5%	73.1%	84.4%	15.6%	98.1%	82.5%
Catering	34	37	1.09	27.0%	73.0%	1.05	1.10	100.0%	100.0%	100.0%	81.1%	18.9%	100.0%	74.1%
Household Services	418	457	1.09	26.7%	73.3%	1.02	1.12	88.8%	88.8%	90.1%	77.2%	22.8%	98.4%	69.6%
Other Labs & Associated	36	43	1.18	14.0%	86.0%	1.07	1.20	93.0%	93.0%	94.6%	62.8%	37.2%	83.3%	59.5%
Other Support	50	55	1.11	27.3%	72.7%	1.06	1.13	100.0%	100.0%	100.0%	65.5%	34.5%	93.3%	55.0%
Portering	184	192	1.04	83.9%	16.1%	1.03	1.12	92.7%	92.7%	96.8%	92.2%	7.8%	96.9%	67.7%
Support	722	784	1.09	40.1%	59.9%	1.03	1.13	91.3%	89.8%	92.3%	79.5%	20.5%	97.1%	67.7%
Maintenance	37	37	1.01	100.0%		1.01		100.0%	100.0%		97.3%	2.7%	97.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	38	38	1.01	100.0%		1.01		100.0%	100.0%	#DIV/0	97.4%	2.6%	97.4%	
General Support	760	822	1.08	42.8%	57.2%	1.03	1.13	91.7%	90.9%	92.3%	80.3%	19.7%	97.2%	67.7%
Attendant/ Aide	106	117	1.10	35.9%	64.1%	1.05	1.13	96.6%	96.6%	97.3%	73.5%	26.5%	88.1%	65.3%
Health & Social Care Assistants	10	12	1.18	8.3%	91.7%	1.00	1.19	91.7%	91.7%	90.9%	50.0%	50.0%	100.0%	45.5%
Health Care Assistant/ Care Assistant	297	323	1.09	21.7%	78.3%	1.04	1.10	85.8%	85.8%	85.8%	78.6%	21.4%	90.0%	75.5%
Health Care Assistants	413	452	1.09	25.0%	75.0%	1.05	1.11	88.7%	89.4%	88.5%	76.5%	23.5%	89.4%	72.3%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	5	8	1.59	87.5%	12.5%	1.41	20.00	62.5%	62.5%	100.0%	50.0%	50.0%	57.1%	0.0%
Care, other	6	9	1.49	77.8%	22.2%	1.41	1.90	66.7%	57.1%	100.0%	55.6%	44.4%	57.1%	50.0%
Patient & Client Care	419	461	1.10	26.0%	74.0%	1.06	1.11	88.3%	87.5%	88.6%	76.1%	23.9%	87.5%	72.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,198	5,750	1.11	20.8%	79.2%	1.04	1.12	81.0%	68.0%	84.5%	79.1%	20.9%	95.7%	74.8%
Croom Orthopaedic	304	336	1.11	24.1%	75.9%	1.07	1.12	83.9%	83.9%	87.8%	77.7%	22.3%	95.1%	95.1%
Ennis	253	289	1.14	15.2%	84.8%	1.08	1.16	84.1%	84.1%	88.2%	68.5%	31.5%	88.6%	88.6%
Nenagh	286	322	1.12	15.8%	84.2%	1.04	1.14	89.4%	89.4%	91.9%	67.1%	32.9%	98.0%	98.0%
St. John's Limerick	337	373	1.11	14.2%	85.8%	1.01	1.12	91.4%	91.4%	93.8%	73.7%	26.3%	96.2%	96.2%
UH Limerick	3,634	3,985	1.10	23.2%	76.8%	1.04	1.11	78.7%	78.7%	82.2%	82.6%	17.4%	96.1%	96.1%
UMH Limerick	373	433	1.16	8.5%	91.5%	1.07	1.17	82.4%	82.4%	84.6%	69.1%	30.9%	89.2%	89.2%
Hospital Group HQ	12	12	1.04	33.3%	66.7%	1.00	1.06	91.7%	91.7%	100.0%	91.7%	8.3%	100.0%	100.0%

University of Limerick Hospital Group Employment by Grade Group & Staff Category: September 2022

Sep 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,208	5,198
Consultant Anaesthesia	4.4%	4.2%	3.6%	3.3%	3.8%	3.5%	3.6%
Consultant Emergency Medicine	1.1%	1.3%	1.4%	1.3%	1.2%	1.3%	1.4%
Consultant Medicine	9.8%	9.8%	9.5%	9.6%	8.5%	9.3%	9.1%
Consultant Obstetrics & Gynaecology	1.8%	1.9%	2.6%	2.4%	2.0%	1.8%	1.8%
Consultant Paediatrics	2.1%	2.4%	2.3%	2.0%	2.0%	2.3%	2.4%
Consultant Pathology	2.5%	2.2%	2.5%	2.4%	2.1%	2.0%	2.1%
Consultant Radiology	3.0%	2.8%	2.9%	2.7%	2.3%	2.5%	2.3%
Consultant Surgery	5.9%	5.7%	5.9%	6.1%	6.3%	6.3%	6.7%
Consultants	30.6%	30.1%	30.6%	29.9%	28.4%	29.4%	29.4%
Registrar	21.1%	23.0%	24.4%	22.9%	20.4%	20.8%	20.8%
Senior Registrar	0.8%	0.6%	0.4%	0.8%	1.1%	0.8%	0.6%
Specialist Registrar	8.8%	8.9%	9.7%	10.7%	10.0%	12.9%	12.2%
Registrars	30.7%	32.5%	34.5%	34.4%	31.5%	33.6%	33.6%
Interns	11.2%	10.7%	10.7%	10.1%	15.6%	9.7%	9.7%
Senior House Officer	26.3%	26.5%	24.0%	25.5%	24.4%	26.9%	27.2%
SHO/ Interns	37.5%	37.2%	34.7%	35.6%	40.0%	36.9%	36.9%
Dentists	0.9%						
Other Medical	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical/ Dental, other	1.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Medical & Dental	13.2%	12.7%	12.6%	13.3%	14.4%	13.1%	13.1%
Clinical Nurse/ Midwife Manager	17.8%	17.9%	17.3%	16.9%	17.1%	17.4%	17.8%
Director Nursing/Midwifery, Assistant	2.3%	2.2%	2.1%	2.3%	2.4%	2.6%	2.6%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%
Nurse/ Midwife Manager	20.6%	20.5%	19.8%	19.6%	19.8%	20.8%	20.8%
Advanced Nurse/ Midwife Practitioner	0.6%	0.4%	1.0%	1.3%	1.5%	1.9%	2.0%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.2%	3.3%	3.1%	3.6%	3.6%
Nurse/ Midwife Specialist & AN/MP	3.9%	3.6%	4.2%	4.6%	4.7%	5.6%	5.6%
Staff Midwives	10.1%	9.3%	8.5%	8.7%	8.5%	6.5%	6.1%
Staff Nurses [General/ Children's]	64.2%	65.5%	66.1%	65.2%	65.7%	65.2%	64.9%
Staff Nurse/ Staff Midwife	74.3%	74.8%	74.5%	74.0%	74.2%	71.0%	71.0%
Pre-registration Nurse/ Midwife Intern	0.0%	0.0%	0.1%	0.2%	0.1%	1.7%	1.7%
Pre-registration Nurse Intern (COVID-19)					0.1%		
Post-registration Nurse/ Midwife Student	0.2%	0.3%	0.6%	1.0%	0.6%	0.1%	0.1%
Nursing/ Midwifery awaiting registration	0.2%					0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.4%	0.7%	1.1%	0.7%	1.9%	1.9%
Nursing Education/Clinical	0.8%	0.7%	0.7%	0.7%	0.6%	0.5%	0.6%
Nursing/ Midwifery other	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	40.0%	40.0%	38.9%	39.0%	39.0%
Dietitians	4.3%	4.4%	4.4%	4.3%	4.4%	4.8%	5.0%
Occupational Therapists	1.1%	1.2%	1.4%	1.9%	2.5%	3.8%	4.1%
Orthoptists	0.3%	0.3%				0.2%	0.2%
Physiotherapists	13.5%	13.1%	13.5%	12.9%	13.0%	12.7%	12.9%
Podiatrists & Chiropodists	0.7%	0.4%	0.7%	0.7%	0.9%	0.7%	0.7%
Speech & Language Therapists	1.2%	1.2%	1.4%	1.1%	2.2%	2.6%	2.6%
Therapy Professions	21.2%	20.5%	21.4%	20.9%	23.1%	25.6%	25.6%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%	0.4%
Biochemists	0.8%	0.5%	1.4%	1.7%	1.6%	1.0%	1.0%

Sep 2022 (Dec 2019 figure: 4,146)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022
Overall	3,596	3,974	4,155	4,146	4,506	5,208	5,198
Cardiac Physiologists	3.7%	4.6%	4.3%	3.9%	3.9%	2.7%	2.6%
Clinical Engineering	1.6%	1.5%	1.7%	1.5%	1.9%	2.5%	2.3%
E.C.G. Technicians	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Medical Science	36.4%	34.7%	31.7%	32.1%	29.6%	27.1%	26.8%
Neuro-Physiologists	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%
Phlebotomists	0.5%	0.5%	0.2%	0.2%			
Physicists			0.5%	0.5%	0.5%	0.4%	0.3%
Radiographers	17.8%	18.8%	19.3%	20.0%	19.9%	20.6%	20.7%
Respiratory Physiologists	0.8%	1.0%	1.0%	1.0%	0.9%	0.4%	0.4%
Vascular Physiologists	0.8%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Health Science/ Diagnostics	63.7%	63.4%	61.9%	62.6%	60.0%	55.8%	55.8%
Social Workers	1.8%	2.1%	2.0%	2.8%	2.6%	2.6%	2.6%
Psychologists	0.5%	0.5%	0.5%	0.7%	0.8%	0.9%	0.9%
Pharmacists	6.0%	6.3%	6.7%	6.3%	7.1%	7.2%	7.1%
Pharmacy Technicians	4.7%	4.8%	5.0%	4.9%	4.9%	6.4%	6.3%
Pharmacy	10.7%	11.2%	11.7%	11.1%	12.0%	13.4%	13.4%
HSCP Trainees/ Students	1.8%	1.8%	2.0%	1.3%	0.9%	1.1%	0.8%
Play Therapists/ Specialists	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						0.2%	0.2%
Other Health & Social Care						0.2%	0.2%
H&SC, Other	2.1%	2.3%	2.4%	1.8%	1.4%	1.6%	1.6%
Health & Social Care Professionals	10.2%	9.8%	9.7%	9.7%	9.4%	9.0%	9.0%
Executive Management	0.5%	0.5%	0.6%	0.8%	0.9%	0.9%	0.9%
Senior Management (VIII & GM)	4.8%	4.9%	4.6%	4.9%	4.6%	4.1%	4.2%
Management (VIII & above)	5.3%	5.4%	5.2%	5.7%	5.5%	5.2%	5.2%
Administrative/ Supervisory (V to VII)	15.5%	15.5%	15.7%	16.5%	19.1%	24.5%	24.5%
General Administrative (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	70.8%	70.3%
Clerical (III & IV)	79.2%	79.1%	79.1%	77.8%	75.3%	70.3%	70.3%
Management & Administrative	16.7%	16.2%	15.8%	15.0%	15.0%	16.2%	16.2%
Catering	9.3%	7.9%	7.0%	7.7%	4.3%	4.5%	4.5%
Household Services	23.1%	19.4%	19.6%	21.0%	56.0%	54.9%	55.0%
Other Labs & Associated	10.2%	9.5%	10.4%	9.5%	4.4%	4.8%	4.8%
Other Support	8.9%	11.0%	11.5%	12.2%	5.9%	6.6%	6.5%
Portering	37.3%	41.4%	39.8%	37.7%	23.4%	24.3%	24.2%
Support	88.9%	89.2%	88.2%	88.1%	94.0%	95.1%	95.1%
Maintenance	10.8%	10.5%	11.4%	11.5%	5.9%	4.8%	4.8%
Technical Services	0.4%	0.3%	0.3%	0.3%	0.2%	0.1%	0.1%
Maintenance/ Technical	11.1%	10.8%	11.8%	11.9%	6.0%	4.9%	4.9%
General Support	7.4%	8.3%	7.9%	7.8%	13.8%	14.6%	14.6%
Attendant/ Aide	61.0%	61.4%	60.0%	60.6%	29.0%	25.5%	25.3%
Health & Social Care Assistants	1.4%	1.5%	1.5%	1.5%	2.2%	2.4%	2.4%
Health Care Assistant/ Care Assistant	34.9%	35.9%	37.2%	36.6%	66.5%	70.6%	70.8%
HCA (Student Nurse/Midwife COVID-19)					0.8%		
Health Care Assistants	97.3%	98.8%	98.7%	98.7%	98.5%	98.6%	98.6%
Other Care Grades	1.4%	0.2%	0.2%	0.2%		0.2%	0.2%
Pastoral Care	1.4%	1.0%	1.2%	1.1%	1.5%	1.3%	1.2%
Care, other	2.7%	1.2%	1.3%	1.3%	1.5%	1.4%	1.4%
Patient & Client Care	12.5%	13.8%	14.0%	14.1%	8.6%	8.1%	8.1%
Total	100%	100%	100%	100%	100%	100%	100%

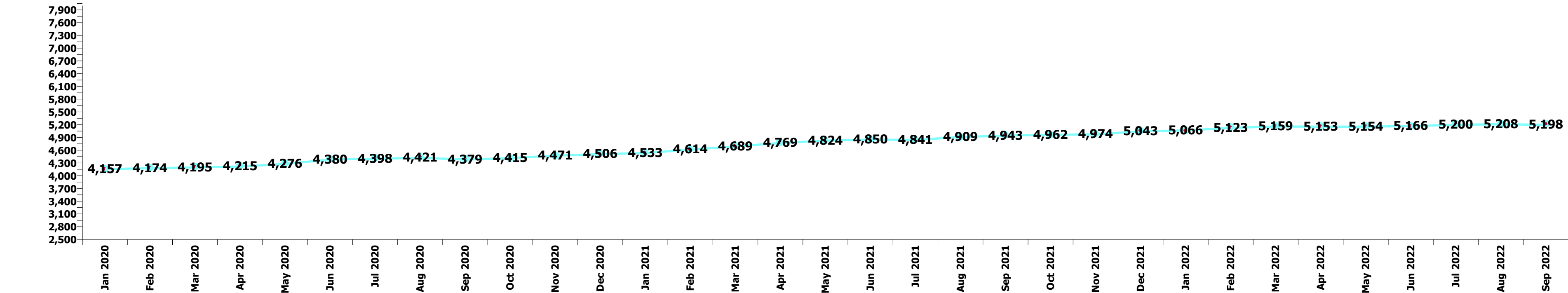
Summary Staff Movement: September 2022

Month-on-month Summary

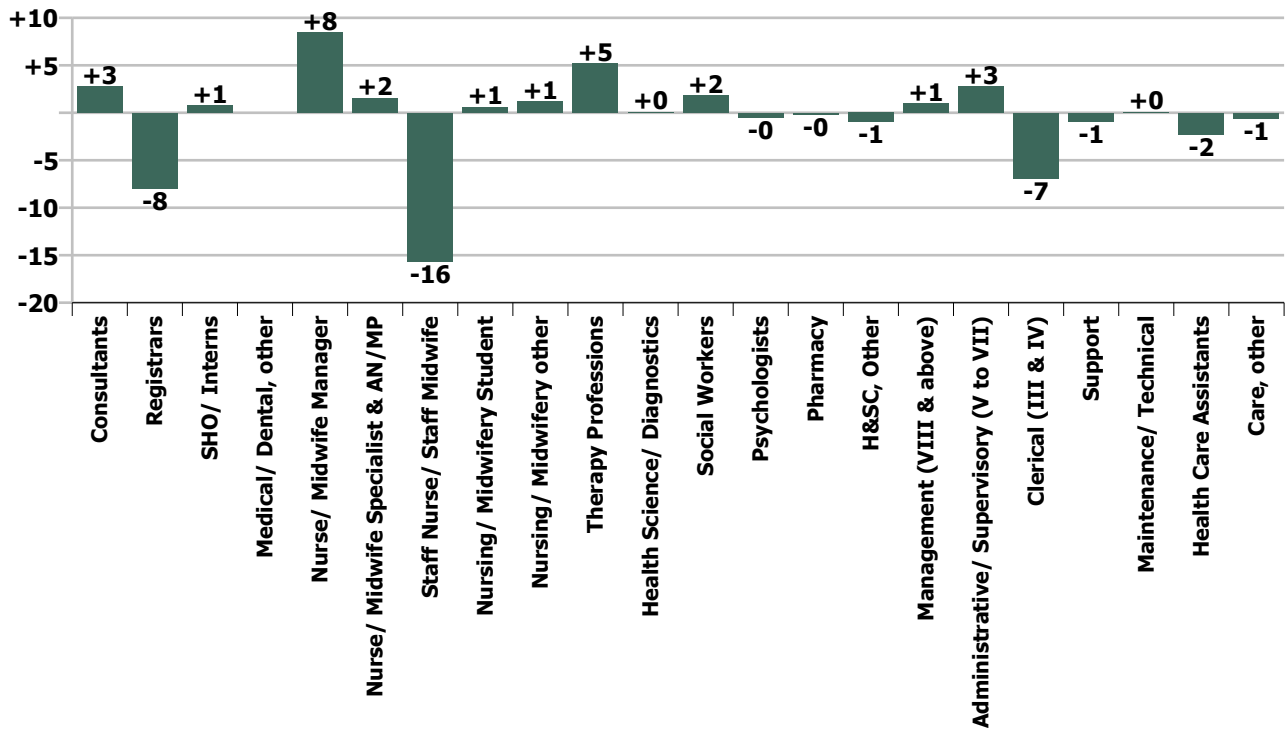
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	-0.2%	-10	+3	-8	+1		-4	+8	+2	-16	+1	+1	-4	+5	+0	+2	-0	-0	-0	-1	+5	+1	+3	-7	-3	-1	-2	-1	-3
Croom Orthopaedic	-0.3%	-1	+1	+0	+0		+2	+1	+1	-2			-0	-0						-0		-1	+1	+0	-1	-2		-2	
Ennis	-0.6%	-1	-1		+1		+1	+0	-0	-2			-2	-0	+0					+0		-0	+1	+0	-0	-0		-0	
Nenagh	-0.8%	-2	+0	+0	-1		-1	+1	+0	-2			-1	-0	-0			+0		-0		+0	-0	-0	-0	-1		-1	
St. John's Limerick	-0.1%	-0		+1			+1	+1		+1	+1		+3					+1		+1		+0	-4	-4	-1	+0		+0	
UH Limerick	+0.1%	+5	+2	-9	-0		-7	+6	+1	-3	-0	+1	+5	+6	+0	+2	-0	-1	-1	+5	+1	+4	-4	+1	+2	+0	-1	-0	
UMH Limerick	-2.4%	-9	-0	-1	+1		-0		-0	-7	-0	+0	-8	+0						+0			-1	-1	-0	-0		-0	
Hospital Group HQ	-5.3%	-1						-1					-1																
			+1.4%	-3.4%	+0.3%		-0.6%	+2.0%	+1.4%	-1.1%	+1.6%	+11.0%	-0.2%	+4.5%	+0.0%	+17.5%	-10.2%	-0.3%	-11.2%	+1.2%	+2.3%	+1.4%	-1.2%	-0.4%	-0.1%	-0.6%	-9.3%	-0.7%	

Year-on-year Summary

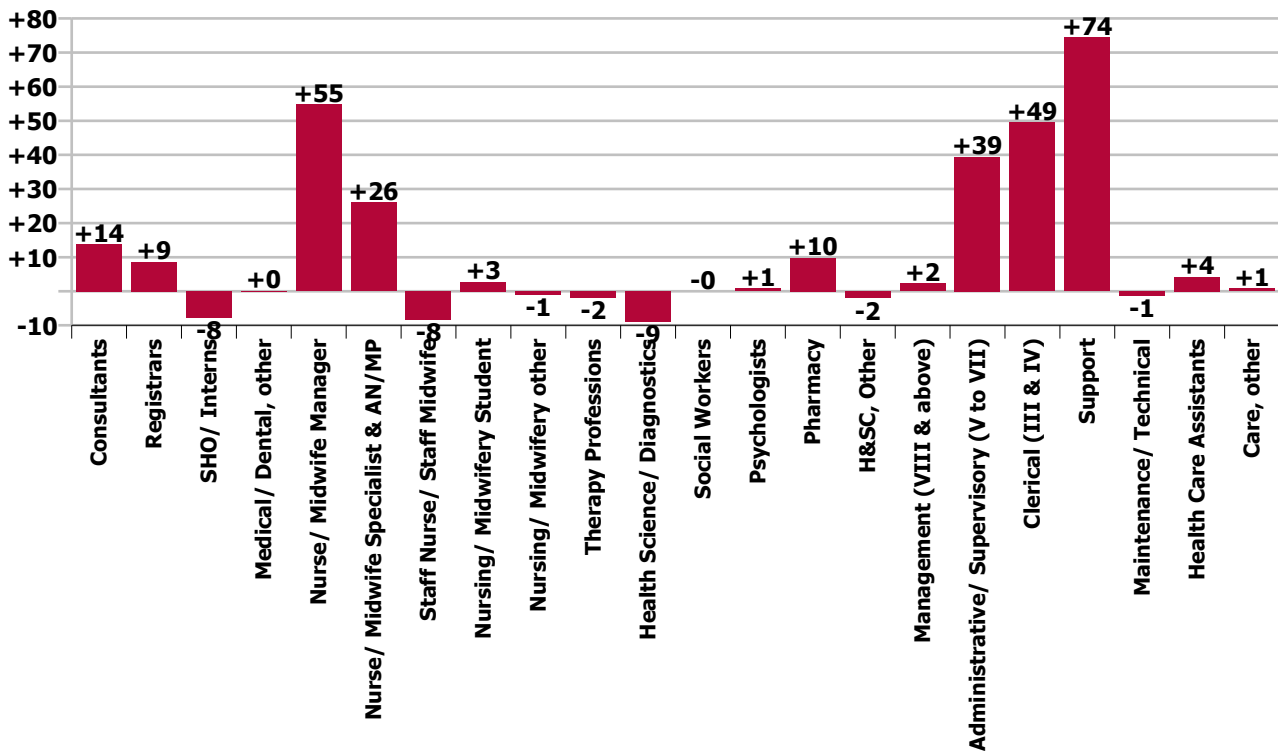
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.2%	+256	+14	+9	-8	+0	+15	+55	+26	-8	+3	-1	+74	-2	-9	-0	+1	+10	-2	-2	+2	+39	+49	+91	+73	+4	+1	+5
Croom Orthopaedic	+24.3%	+59	+3	+4	+2		+9	+10	+4	+15			+28	+1						+1		+1	+8	+9	+7	+5		+5
Ennis	+6.6%	+16	+0	+1	+0		+2	+3	+3	+1			+8	+1	+1			+1		+2		-1	-0	-2	+5	+1		+1
Nenagh	+9.4%	+25	+3	-2	-1		-0	+4	+5	+0			+9	+4	-0			+0		+4		+2	+2	+4	+6	+0	+1	+1
St. John's Limerick	+5.1%	+16	-4	+2	+1		-1	+4		+3	+1		+8	+2	+2			+0		+4		-1	+5	+4	+2	-0		-0
UH Limerick	+4.3%	+149	+12	+4	-10	+0	+5	+35	+15	-14	+5	-2	+39	-9	-12	+1	+1	+8	-2	-13	+1	+36	+30	+67	+50	-1	-0	-1
UMH Limerick	-2.8%	-11	+0	-1	+0		-1	-1	-1	-13	-3	+1	-19	-1	+1	-1				-1		+2	+6	+8	+3	-1		-1
Hospital Group HQ	+15.4%	+2						+1					+1								+1	+1	-1	+1				
			+7.4%	+3.9%	-3.0%	+4.9%	+2.2%	+14.9%	+29.8%	-0.6%	+7.6%	-8.9%	+3.8%	-1.6%	-3.3%	-0.1%	+25.9%	+18.4%	-21.2%	-0.5%	+5.5%	+23.5%	+9.1%	+12.1%	+10.7%	+1.0%	+14.4%	+1.2%



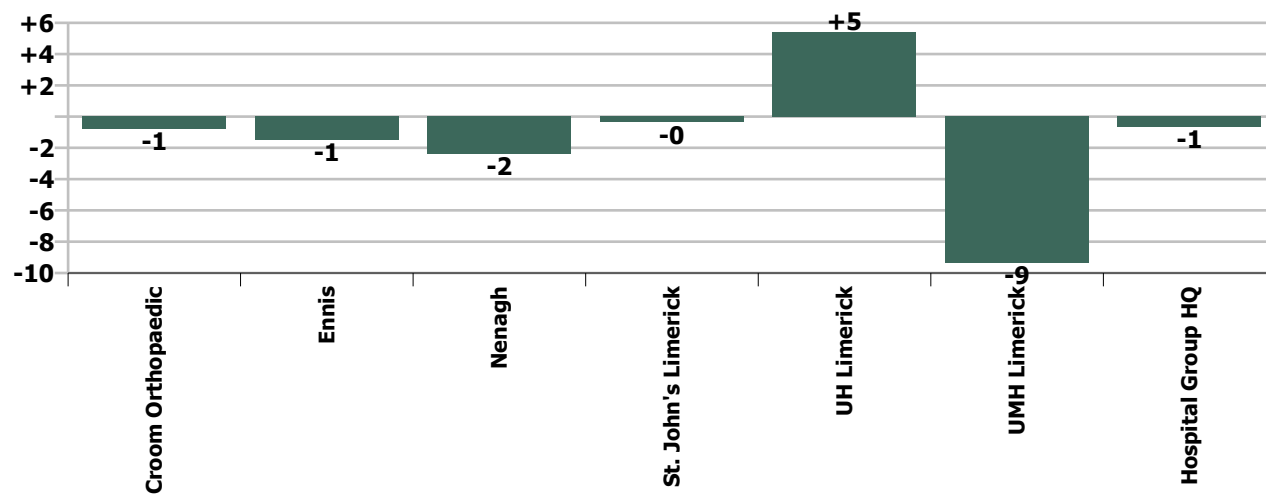
Staff Group change since: Aug 2022



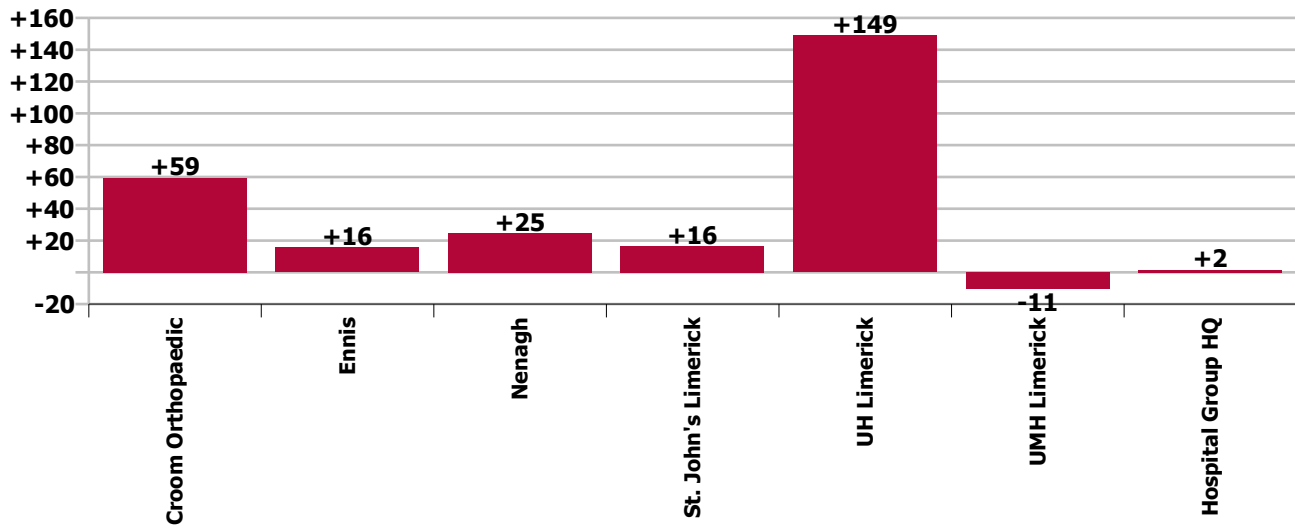
Staff Group change since: Sep 2021



Hospital change since: Aug 2022



Hospital change since: Sep 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Consultant Anaesthesia	25	+4	+4	+6	+7	+0	+1	+18.1%	+18.1%	+30.5%	+37.8%	+0.3%	+3.9%
Consultant in Emergency Medicine	10	+5	+3	+2	+2	+2	+1	+92.2%	+52.3%	+31.5%	+31.5%	+21.0%	+11.6%
Consultant Emergency Medicine	10	+5	+3	+2	+2	+2	+1	+92.2%	+52.3%	+31.5%	+31.5%	+21.0%	+11.6%
Consultant Cardiologist	4	+1	-0	+1	-0	-0	+1	+34.7%	-3.8%	+26.2%	-3.8%	-3.8%	+25.9%
Consultant Dermatologist	4	-0	-0	-0	-0	+1	-0	-10.7%	-10.7%	-10.7%	-10.7%	+19.0%	-10.7%
Consultant General Physician	32	+8	+8	+8	+5	+3	-1	+35.9%	+33.0%	+31.2%	+18.9%	+9.7%	-3.8%
Consultant in Clinical Genetics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Palliative Medicine	5	+2	+1	+1	+1			+66.7%	+25.0%	+25.0%	+25.0%		
Consultant Medical Oncologist	4	+2	+2	-0	-0	-1	-1	+95.0%	+95.0%	-2.3%	-2.5%	-21.7%	-18.8%
Consultant Nephrologist & General Physician	1	-1	-1	-1	-1	+0		-30.5%	-30.5%	-30.5%	-30.5%	+39.0%	
Consultant Neurologist	4	+2	+2	+2	+2	+2		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Physician in Geriatric Medicine	5			+1	+1	+1				+25.0%	+25.0%	+25.0%	
Consultant Respiratory & General Physician	1												
Consultant Rheumatologist & General Physician	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+108.3%	+100.0%	
Consultant Medicine	62	+15	+12	+12	+9	+7	-2	+32.2%	+25.0%	+24.2%	+16.6%	+11.8%	-2.8%
Consultant Obstetrician & Gynaecologist	12	+3	+2	-2	-2	-1	-0	+41.1%	+26.2%	-11.2%	-11.2%	-7.8%	-0.3%
Consultant Obstetrics & Gynaecology	12	+3	+2	-2	-2	-1	-0	+41.1%	+26.2%	-11.2%	-11.2%	-7.8%	-0.3%
Consultant Neonatologist	4	+2			+1	+1		+63.3%			+33.3%	+33.3%	
Consultant Paediatrician	11	+5	+4	+4	+4	+2	+1	+74.6%	+62.1%	+62.1%	+56.6%	+22.8%	+7.3%
Consultant Paediatrician s.i. respiratory medicine	1												
Consultant Paediatrics	16	+6	+4	+4	+5	+3	+1	+64.3%	+36.3%	+36.3%	+45.3%	+23.5%	+4.9%
Consultant Clinical Biochemist	1												
Consultant Haematologist (Clinical & Laboratory)	5	+1	+1	-0	-1	-1	-0	+20.9%	+21.8%	-2.8%	-10.8%	-10.0%	-2.8%
Consultant Histopathologist	5	+0	+1	+1	+1	+1	+0	+8.6%	+35.7%	+35.7%	+35.7%	+35.7%	+8.6%
Consultant Microbiologist	3	+1	+1	-0	-0	-0	-0	+49.5%	+49.5%	-0.3%	-0.3%	-0.3%	-0.3%
Consultant Pathology	14	+2	+3	+1	+1	+1	+0	+18.8%	+29.9%	+9.8%	+6.2%	+6.6%	+2.0%
Consultant Radiologist	16	+2	+2	+1	+1	+1	-1	+13.0%	+13.0%	+5.5%	+6.2%	+5.5%	-7.0%
Consultant Radiology	16	+2	+2	+1	+1	+1	-1	+13.0%	+13.0%	+5.5%	+6.2%	+5.5%	-7.0%
Consultant General Surgeon	15	+5	+5	+4	+3	+1	+1	+45.4%	+50.8%	+31.8%	+25.2%	+3.7%	+4.2%
Consultant General Surgeon Breast	5	+2	+3	+2	+1	+1		+88.4%	+160.9%	+88.4%	+29.3%	+29.3%	
Consultant General Surgeon s.i. vascular surgery	2					-1						-33.3%	

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Consultant Ophthalmic Surgeon	5	+2	+2	+1	+1	+1	+1	+98.8%	+61.5%	+21.1%	+21.4%	+20.8%	+20.8%
Consultant Oral & Maxillo Facial Surgeon	1												
Consultant Oral Surgeon	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultant Orthopaedic Surgeon	10	+6	+6	+7	+6	+4	+1	+156.3%	+156.3%	+241.7%	+162.1%	+55.3%	+15.4%
Consultant Otolaryngologist	4	+2				-1		+100.0%				-20.0%	
Consultant Urologist	3		+1	+1	+1	+1			+50.0%	+50.0%	+24.5%	+24.5%	
Consultant Surgery	46	+17	+17	+15	+12	+5	+3	+62.0%	+59.0%	+48.1%	+35.0%	+11.3%	+6.5%
Consultants	200	+55		+40	+35		+3	+37.8%		+24.9%	+21.2%		+1.4%
Registrar	120	+29	+12	+12	+18	+12	+0	+32.1%	+11.1%	+11.4%	+18.1%	+10.9%	+0.2%
Registrar, Anaesthesia				-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Emergency Medicine	6	+6	+6	-1	-5	+1	-2	-100.0%	-100.0%	-9.3%	-42.3%	+17.4%	-24.5%
Registrar, General Practice						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	8	+1	+2	+2	+2	+1	+1	+14.3%	+33.3%	+33.3%	+33.3%	+14.3%	+14.3%
Registrar, Obstetrics & Gynaecology	7	+5	+5	+2	+2			+250.0%	+250.0%	+40.0%	+40.3%		
Registrar, Ophthalmology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Psychiatry					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar	141	+42	+25	+14	+15	+9	-1	+41.6%	+21.8%	+10.7%	+11.7%	+7.0%	-0.6%
Registrar, Senior	4		+1	+2	-1	-3	-2		+33.3%	+100.0%	-11.1%	-42.1%	-27.3%
Senior Registrar	4		+1	+2	-1	-3	-2		+33.3%	+100.0%	-11.1%	-42.1%	-27.3%
Registrar, Specialist	76	+34	+32	+29	+23	+20	-3	+82.0%	+70.6%	+62.5%	+42.7%	+34.7%	-3.5%
Specialist Registrar, Anaesthesia	1	+1	+1					-100.0%	-100.0%				
Specialist Registrar, Emergency Medicine	6	+6	+6	+4	+2	-0	-3	-100.0%	-100.0%	+183.5%	+51.2%	-5.5%	-33.3%
Specialist Registrar, Obstetrics & Gynaecology				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar	83	+41	+38	+32	+24	+18	-6	+97.9%	+85.5%	+62.9%	+40.1%	+28.3%	-6.3%
Registrars	228	+83		+48	+38		-8	+56.6%		+26.4%	+20.0%		-3.4%
Intern	66	+13	+12	+10	+10	-35	-1	+24.5%	+22.2%	+17.9%	+17.9%	-34.7%	-0.8%
Interns	66	+13	+12	+10	+10	-35	-1	+24.5%	+22.2%	+17.9%	+17.9%	-34.7%	-0.8%
House Officer, Senior	169	+52	+43	+53	+37	+26	+2	+44.8%	+33.9%	+44.9%	+27.5%	+17.8%	+1.3%
Senior House Officer, Emergency Medicine	5	+5	+5	+3	+4	+1	-0	-100.0%	-100.0%	+148.0%	+396.0%	+24.0%	-0.8%
Senior House Officer, Medicine	9	+1	+3	+2	+2	-1	+0	+12.5%	+50.0%	+28.6%	+28.6%	-10.0%	+0.6%
Senior House Officer, Obstetrics & Gynaecology	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-32.2%
Senior House Officer, Psychiatry			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Senior House Officer	185	+60	+52	+59	+44	+28	+1	+48.2%	+38.8%	+47.2%	+31.5%	+17.4%	+0.7%
SHO/ Interns	251	+73		+69	+54		+1	+41.2%		+38.2%	+27.7%		+0.3%
Dental Surgeon, General		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgeon, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthodontics, Specialist		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Area Medical Officer	0	-0	-0	+0	+0	+0		-58.0%	-59.5%	+6.3%	+6.3%	+6.3%	
Area Medical Officer, Senior	1	+1	+1	+0	+0	+0		-100.0%	-100.0%	+4.1%	+4.1%	+4.1%	
Other Medical	1	+0	+0	+0	+0	+0		+4.9%	+1.2%	+4.9%	+4.9%	+4.9%	
Medical/ Dental, other	1	-4		+0	+0			-83.7%		+4.9%	+4.9%		
Medical & Dental	681	+206		+157	+128		-4	+43.5%		+30.0%	+23.1%		-0.6%
Clinical Midwife Manager 1	8	-4	-3	-6	+0	-4	-0	-34.8%	-24.1%	-40.7%	+3.0%	-30.4%	-4.6%
Clinical Midwife Manager 2	24	+7	+5	+5	+9	+5	+0	+46.2%	+29.0%	+28.5%	+66.3%	+25.4%	+1.9%
Clinical Midwife Manager 3	4	+1	+0	+0	+1	+1	-0	+26.7%	+0.8%	+0.8%	+37.2%	+29.3%	-2.3%
Clinical Nurse Manager 1	83	+30	+23	+27	+21	+21	+3	+55.9%	+38.7%	+48.7%	+32.9%	+34.3%	+3.2%
Clinical Nurse Manager 1 - Theatre	8	+3	+3	+4	+1	+1	-1	+53.7%	+50.4%	+90.7%	+15.7%	+12.6%	-11.4%
Clinical Nurse Manager 2	197	+62	+49	+39	+42	+32	-1	+45.7%	+32.7%	+24.3%	+27.4%	+19.0%	-0.7%
Clinical Nurse Manager 2 - Night	1	-1	-1	-1	-0	-0	+1	-53.0%	-53.0%	-53.0%	-6.0%	-6.0%	-100.0%
Clinical Nurse Manager 2 - Theatre	15	+2	+2	+2	-1	+2	+3	+15.8%	+15.9%	+12.7%	-5.2%	+16.1%	+20.8%
Clinical Nurse Manager 3	17	+8	+6	+4	+6	+3	+3	+75.2%	+52.4%	+33.9%	+48.4%	+20.7%	+24.1%
Clinical Nurse Manager 3 - Night	2	-2	-2	-2	-1			-53.1%	-55.0%	-46.7%	-27.3%		
Clinical Nurse Manager 3 - Theatre	2	-0	+0	+1	+1	+1	-0	-0.5%	+3.6%	+99.0%	+111.7%	+109.5%	-0.5%
Clinical Nurse/ Midwife Manager	361	+104	+82	+73	+80	+62	+7	+40.8%	+29.3%	+25.5%	+28.4%	+20.7%	+2.0%
Director of Midwifery 1, Assistant	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Director of Nursing 1, Assistant	30	+6	+4	+5	+3	+2	+2	+27.9%	+17.6%	+20.6%	+10.7%	+6.0%	+6.4%
Director of Nursing 2, Assistant	11	+5	+5	+6	+5	+4		+86.5%	+81.8%	+118.2%	+81.8%	+55.9%	
Director of Nursing 3, Assistant	12	+8	+9	+7	+9	+7		+200.0%	+300.0%	+118.2%	+242.9%	+118.2%	
Director Nursing/Midwifery, Assistant	54	+21	+19	+18	+16	+12	+2	+62.1%	+56.5%	+52.6%	+43.6%	+29.1%	+3.4%
Director of Nursing 1	3	+1	+1	+0	+1	+1	+0	+59.5%	+59.5%	+10.4%	+59.5%	+59.5%	+6.3%
Director of Nursing 3	4	-1	+1	+1	+1	+1		-20.2%	+33.0%	+33.4%	+33.4%	+33.4%	
Director of Nursing 4					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1		-1			-1	-100.0%		-33.3%			-39.4%

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Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Director of Nursing/Midwifery	8	+1	+2	+1	+1	+2	-0	+16.9%	+36.3%	+10.8%	+17.0%	+36.6%	-5.3%
Nurse/ Midwife Manager	422	+126		+93	+97		+8	+42.6%		+28.1%	+29.9%		+2.0%
Advanced Midwife Practitioner				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner, Candidate (General)	17	+15	+17	+9	+10	+9	+0	+739.0%	-100.0%	+113.2%	+139.7%	+108.2%	+0.3%
Advanced Nurse Practitioner (General)	23	+17	+16	+15	+9	+5	+0	+284.6%	+229.0%	+187.9%	+64.3%	+27.6%	+1.9%
Advanced Nurse/ Midwife Practitioner	40	+32	+33	+23	+18	+13	+0	+399.4%	+471.5%	+135.7%	+80.9%	+47.0%	+1.2%
Clinical Midwife Specialist	3	+0	-0	-0	+1	+0	-0	+4.6%	-2.7%	-10.6%	+34.0%	+1.2%	-13.1%
Clinical Nurse Specialist (Children's)	2	+1	+1	+1	+1	+1	+1	+96.0%	+96.0%	+96.0%	+96.0%	+94.0%	+94.0%
Clinical Nurse Specialist (General)	68	+24	+22	+19	+17	+17	+1	+52.4%	+48.3%	+39.3%	+33.8%	+34.0%	+0.9%
Clinical Nurse Specialist (Mental Health)	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-6.3%
Clinical Nurse/ Midwife Specialist	74	+25	+24	+21	+20	+19	+1	+52.8%	+48.4%	+39.4%	+36.6%	+35.2%	+1.5%
Nurse/ Midwife Specialist & AN/MP	113	+57		+44	+37		+2	+101.6%		+62.6%	+49.4%		+1.4%
Enhanced Midwife	66	+66	+66	+66	+66	+15	-3	-100.0%	-100.0%	-100.0%	-100.0%	+30.3%	-4.7%
Enhanced Midwife, Senior	22	+22	+22	+22	+22	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-2.1%	-5.1%
Staff Midwife	29	-97	-98	-94	-100	-35	-2	-77.1%	-77.3%	-76.6%	-77.6%	-55.0%	-7.2%
Staff Midwife, Senior	7	-12	-11	-10	-8	-5	+0	-60.9%	-59.4%	-58.2%	-53.1%	-38.1%	+2.8%
Staff Midwives	125	-21	-21	-17	-20	-25	-7	-14.2%	-14.3%	-11.8%	-14.1%	-16.7%	-5.0%
Enhanced Nurse (General)	542	+542	+542	+542	+542	+161	-17	-100.0%	-100.0%	-100.0%	-100.0%	+42.4%	-3.1%
Enhanced Nurse, Senior (General)	233	+233	+233	+233	+233	+34	-3	-100.0%	-100.0%	-100.0%	-100.0%	+16.8%	-1.2%
Staff Nurse - General	484	-224	-322	-388	-368	+36	+11	-31.7%	-40.0%	-44.5%	-43.2%	+8.1%	+2.4%
Staff Nurse, Senior (Dual Qualified)	11	-28	-26	-23	-20	-15	-0	-72.5%	-71.1%	-68.8%	-65.7%	-58.4%	-1.3%
Staff Nurse, Senior (General)	46	-131	-131	-146	-152	-51	-0	-73.9%	-74.0%	-75.9%	-76.7%	-52.3%	-0.0%
Staff Nurses [General/ Children's]	1,316	+392	+295	+218	+235	+165	-9	+42.5%	+28.9%	+19.8%	+21.7%	+14.4%	-0.7%
Staff Nurse/ Staff Midwife	1,441	+372		+201	+215		-16	+34.8%		+16.2%	+17.5%		-1.1%
Student General Nursing Intern (pre-registration)	25	+25	+24	+24	+25	+25	-0	+9944.0%	+3950.0%	+2690.0%	+20825.0%	-100.0%	-1.3%
Student Midwifery Intern (pre-registration)	8	+8	+8	+7	+5	+7	-0	-100.0%	+6875.0%	+440.0%	+179.0%	+737.0%	-1.5%
Pre-registration Nurse/ Midwife Intern	33	+33	+33	+31	+30	+32	-0	+13292.0%	+4424.3%	+1266.5%	+973.1%	+3248.0%	-1.4%
Student General Nursing Intern (COVID-19 HCA)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Midwifery (post registration)	3	-0	-2	-7	-13	-7	+0	-5.0%	-42.5%	-71.5%	-82.0%	-71.5%	+3.6%
Post-registration Nurse/ Midwife Student	3	-0	-2	-7	-13	-7	+0	-5.0%	-42.5%	-71.5%	-82.0%	-71.5%	+3.6%

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Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Staff Nurse, General (awaiting-registration)	3	-0	+3	+3	+3	+3	+1	-0.3%	-100.0%	-100.0%	-100.0%	-100.0%	+49.5%
Nursing/ Midwifery awaiting registration	3	-0	+3	+3	+3	+3	+1	-0.3%	-100.0%	-100.0%	-100.0%	-100.0%	+49.5%
Nursing/ Midwifery Student	39	+33		+27	+20		+1	+529.1%		+216.1%	+107.7%		+1.6%
Director, Nursing/ Midwifery Education Centre		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse Tutor		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Clinical Placement Co-ordinator	11	+3	+3	+3	+4	+2	+1	+40.7%	+44.1%	+44.6%	+50.0%	+29.1%	+12.1%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	+0	+0		+14.9%	+14.9%	+14.9%	+14.9%	+14.9%	
Specialist Co-ordinator, Nursing		-1	-1	-1	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	12	+1	+1	+1	+1	+1	+1	+7.1%	+5.5%	+6.2%	+8.9%	+5.2%	+11.0%
Nursing/ Midwifery other	12	+1		+1	+1		+1	+7.1%		+6.2%	+8.9%		+11.0%
Nursing & Midwifery	2,028	+589		+365	+371		-4	+40.9%		+22.0%	+22.4%		-0.2%
Dietitian	6	+3	+1	+4	+4	+4	+1	+121.1%	+22.8%	+200.0%	+200.0%	+200.0%	+20.6%
Dietitian, Clinical Specialist	1	+0	+0	+0	+0	-1		+6.0%	+6.0%	+6.0%	+6.0%	-59.8%	
Dietitian Manager	1	+0		+0		+0		+4.2%		+3.1%		+8.7%	
Dietitian, Senior	16	+4	+5	+1	+2	+1	-0	+33.6%	+45.0%	+8.9%	+15.4%	+10.4%	-0.6%
Dietitians	23	+7	+6	+5	+6	+5	+1	+45.8%	+35.0%	+29.7%	+35.7%	+25.7%	+4.1%
Occupational Therapist	6	+6	+6	+6	+6	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	+483.0%	+17.3%
Occupational Therapist, Clinical Specialist				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Therapist Manager	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Occupational Therapist, Senior	12	+8	+7	+7	+4	+3	+1	+187.5%	+155.6%	+130.0%	+53.3%	+32.9%	+9.6%
Occupational Therapy, Practice Tutor	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapists	19	+15	+15	+14	+12	+9	+2	+383.2%	+329.6%	+233.3%	+157.7%	+81.5%	+10.7%
Orthoptist, Senior	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Orthoptists	1	+0		+1	+1	+1		+1.0%		-100.0%	-100.0%	-100.0%	
Physiotherapist	15	-8	-9	-6	-4	+0	+1	-34.0%	-36.9%	-29.5%	-19.9%	+1.2%	+5.8%
Physiotherapist, Clinical Specialist	9	+6	+7	+3	+4	+3	-0	+241.6%	+327.0%	+55.3%	+91.9%	+58.7%	-0.1%
Physiotherapist-in-charge (Grade III)		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapist Manager	5	+2	+3	+2	+2	+2	+0	+71.7%	+173.4%	+54.0%	+59.3%	+54.0%	+2.7%
Physiotherapist, Senior	33	+12	+10	+9	+7	+2	+1	+55.1%	+44.1%	+36.0%	+29.7%	+4.9%	+3.1%
Physiotherapists	61	+11	+10	+6	+9	+5	+2	+22.0%	+19.3%	+11.2%	+16.6%	+9.9%	+3.2%
Chiropodist, Clinical Specialist	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Chiropodist/ Podiatrist, Senior	2	-0	+1	-0	-1	-2		-11.9%	+40.2%	-11.9%	-21.0%	-40.8%	

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Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Podiatrists & Chiropodists	3	+1	+2	+1	+0	-1		+25.3%	+99.4%	+25.3%	+12.3%	-15.7%	
Speech & Language Therapist	5	+5	+5	+5	+5	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	+400.0%	-16.7%
Speech & Language Therapist, Clinical Specialist	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+94.0%
Speech & Language Therapist Manager	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+10.0%	+10.0%
Speech & Language Therapist, Senior	4	-0	-0	-2	+1	-2	+0	-0.2%	-5.9%	-27.0%	+17.9%	-34.2%	+12.6%
Speech & Language Therapy, Practice Tutor					-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	12	+8	+8	+6	+8	+3	+1	+187.2%	+170.8%	+110.2%	+166.1%	+29.7%	+4.4%
Therapy Professions	120	+42		+33	+36		+5	+54.5%		+38.2%	+42.3%		+4.5%
Audiologist, Chief	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Audiology	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Biochemist		-1		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+1	-0	-0	+0	+140.0%	+140.0%	+31.5%	-4.0%	-2.6%	+3.2%
Biochemists	5	+2	+3	-1	-2	-2	+0	+60.0%	+140.0%	-12.4%	-29.9%	-30.7%	+3.2%
Cardiac Physiologist	4	-3	-7	-6	-4	-5		-48.2%	-64.6%	-62.8%	-50.0%	-55.9%	
Cardiac Physiologist, Chief II	1				-1	-1					-50.0%	-50.0%	
Cardiac Physiologist, Senior	8	+2	+1	+1	+1	+1	-0	+40.1%	+19.5%	+19.1%	+18.2%	+21.2%	-0.0%
Cardiac Physiologists	12	-1	-5	-5	-4	-4		-9.3%	-30.8%	-29.0%	-22.3%	-26.1%	
Clinical Engineering Technician	4	+2	+2	+2	+4	+2		+87.5%	+87.5%	+87.5%	-100.0%	+87.5%	
Clinical Engineering Technician, Principal	3	+2	+1	+1	+1	+0		+200.0%	+50.0%	+50.0%	+50.0%	+0.3%	
Clinical Engineering Technician, Senior	4	+1	+2	+1	+0	+1	-1	+37.1%	+101.5%	+33.9%	+0.3%	+33.9%	-16.0%
Clinical Engineering	11	+5	+5	+4	+5	+3	-1	+81.7%	+79.6%	+53.9%	+79.6%	+34.8%	-6.6%
E.C.G. Technician	2	-0	-0	-0	-0	+0	+0	-3.0%	-3.0%	-3.0%	-3.0%	+7.2%	+1.6%
E.C.G. Technicians	2	-0	-0	-0	-0	+0	+0	-3.0%	-3.0%	-3.0%	-3.0%	+7.2%	+1.6%
Laboratory Manager	1												
Medical Scientist	62	-21	-17	-10	-14	-10	-0	-25.5%	-21.4%	-13.3%	-18.4%	-13.9%	-0.2%
Medical Scientist, Chief	10	-0	+1	-1	+2	+2	+1	-0.3%	+12.5%	-7.8%	+24.6%	+24.6%	+10.8%
Medical Scientist, Senior	51	+13	+7	+7	+7	+8	-1	+34.9%	+15.0%	+17.0%	+16.9%	+18.7%	-1.6%
Medical Scientist, Specialist	1				+1	+0					-100.0%	+2.0%	
Medical Science	125	-8	-9	-3	-4	+0	+0	-6.0%	-6.8%	-2.3%	-2.8%	+0.0%	+0.0%
Neuro-Physiologist, Chief I	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		
Neuro-Physiologists	1	-0	-0	-0	-0			-28.6%	-28.6%	-28.6%	-28.6%		

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Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Phlebotomist		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-2	-2	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicist	0	+0	+0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-55.0%
Physicist, Senior	1	+1	+1	-1	-1	-1		-100.0%	-100.0%	-50.0%	-50.0%	-50.0%	
Physicists	1	+1	+1	-1	-1	-1	-1	-100.0%	-100.0%	-27.5%	-27.5%	-27.5%	-27.5%
Radiographer	48	+18	+14	+10	+11	+5	+3	+62.0%	+41.0%	+25.9%	+29.1%	+12.2%	+5.6%
Radiographer, Clinical Specialist	20	+6	+3	+2	+4	+3	-0	+43.4%	+16.6%	+10.7%	+25.3%	+17.8%	-1.1%
Radiographer, Senior	22	+6	+5	+7	+1	+4	-1	+38.0%	+31.1%	+45.9%	+6.7%	+23.8%	-4.7%
Radiography Service Manager, I	6	+1	+2	+0	+0	-0		+21.6%	+48.1%	+1.7%	+2.6%	-0.8%	
Radiography Service Manager, II	1												
Radiographers	97	+31	+24	+19	+16	+12	+1	+48.3%	+32.9%	+24.2%	+20.4%	+14.7%	+1.3%
Respiratory Physiologist	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Respiratory Physiologists	2	-1	-2	-2	-2	-2		-32.7%	-50.0%	-49.5%	-49.7%	-49.7%	
Vascular Physiologist	1	-1	-1	-1				-50.0%	-50.0%	-50.0%			
Vascular Physiologist, Chief I	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0
Vascular Physiologist, Chief II	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.0%	-2.0%
Vascular Physiologist, Senior	1	-0	+0	-0	-1	-0		-14.0%	+38.7%	-14.0%	-54.7%	-14.0%	
Vascular Physiologists	3	-0	+0	-0	-0	-0	-0	-5.3%	+8.4%	-5.3%	-2.1%	-5.3%	-0.7%
Health Science/ Diagnostics	261	+28		+11	+9		+0	+11.9%		+4.4%	+3.6%		+0.0%
Social Worker	2	-3	-5	-4	-6	-5		-66.0%	-75.8%	-71.1%	-78.6%	-75.4%	
Social Worker, Medical	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1233.3%
Social Worker, Principal	1	+0						+2.0%					
Social Worker, Senior Medical	5	+5	+5	+4	+3	+4	-0	-100.0%	-100.0%	+420.4%	+142.0%	+384.0%	-0.2%
Social Work Practitioner, Senior	3	+2	+2	+2	+2	-0	-0	+183.0%	+183.0%	+183.0%	+183.0%	-3.1%	-0.7%
Social Workers	12	+6	+4	+4	+1	+1	+2	+88.3%	+46.8%	+48.2%	+9.3%	+9.4%	+17.5%
Social Workers	12	+6		+4	+1		+2	+88.3%		+48.2%	+9.3%		+17.5%
Psychologist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Psychologist, Senior Clinical	4	+2	+2	+2	+1	+0	-0	+85.0%	+85.0%	+85.0%	+25.0%	+5.7%	-11.5%
Psychologists	4	+2	+2	+2	+1	+1	-0	+111.5%	+111.5%	+111.5%	+42.9%	+20.9%	-10.2%
Psychologists	4	+2		+2	+1		-0	+111.5%		+111.5%	+42.9%		-10.2%
Pharmacist	3	-1	-1	+0	+3	-1		-16.0%	-16.9%	+1.4%	-100.0%	-21.3%	
Pharmacist, Chief I	1												

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Pharmacist, Chief II	5	+1	+1	-0	+1	-0	-0	+20.1%	+21.0%	-3.4%	+21.0%	-2.8%	-4.0%
Pharmacist, Senior	25	+11	+9	+7	+4	+4	+0	+83.0%	+53.7%	+36.0%	+21.5%	+20.9%	+1.5%
Pharmacists	33	+11	+9	+6	+8	+3	+0	+51.8%	+35.9%	+23.7%	+32.4%	+11.0%	+0.5%
Pharmaceutical Technician	20	+8	+7	+6	+6	+4	-0	+67.2%	+56.9%	+40.4%	+42.8%	+27.2%	-1.8%
Pharmaceutical Technician, Senior	10	+4	+4	+4	+4	+4		+76.3%	+57.6%	+58.1%	+65.9%	+78.2%	
Pharmacy Technicians	29	+12	+11	+9	+10	+9	-0	+70.1%	+57.1%	+45.8%	+49.8%	+40.7%	-1.2%
Pharmacy	63	+24		+16	+18		-0	+59.9%		+33.1%	+40.0%		-0.3%
E.E.G./ E.C.G. Technician, Student	1	+0	+0	+0	+0	+0		+5.6%	+5.6%	+5.6%	+5.6%	+5.6%	
Medical Scientist, Student	3	-1	-1	-2	-2		-1	-25.0%	-25.0%	-40.0%	-33.3%		-25.0%
Pharmacist, Student		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	4	-3	-3	-4	-1	+0	-1	-40.7%	-42.8%	-50.1%	-26.9%	+1.3%	-20.2%
Play Specialist	2	+1	+0					+106.2%	+8.1%				
Play Therapists/ Specialists	2	+1	+0					+106.2%	+8.1%				
Vaccinator - COVID 19 Vaccination Programme	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%
Vaccinators	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.3%
Laboratory Technician (RPAL)	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%
Other Health & Social Care	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.9%
H&SC, Other	8	+0		-2	+0		-1	+1.1%		-22.2%	+4.1%		-11.2%
Health & Social Care Professionals	468	+102		+64	+65		+5	+27.7%		+15.7%	+16.2%		+1.2%
CEO (Band H2 Hospital)	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Chief Executive Officer		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Acute Services	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
National Director, Assistant (Services)	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
National Director, Assistant (Support)	3	+2	+2	+1		+1		+200.0%	+200.0%	+50.0%		+50.0%	
Executive Management	8	+5	+5	+4	+3	+2		+166.7%	+166.7%	+100.0%	+60.0%	+33.3%	
Functional Officer		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	12	+1	-2	-1	-0	+1	+1	+8.7%	-14.7%	-7.5%	-0.2%	+9.1%	+9.0%
Grade VIII	24	+7	+7	+8	+6	+5	+0	+42.3%	+43.3%	+48.5%	+34.2%	+23.3%	+0.0%
Senior Management (VIII & GM)	36	+7	+4	+6	+5	+5	+1	+24.5%	+13.2%	+19.5%	+16.5%	+14.4%	+2.8%
Management (VIII & above)	44	+12		+10	+8		+1	+38.0%		+28.9%	+22.6%		+2.3%
Accountant	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Grade V	103	+68	+67	+63	+60	+45	+4	+194.1%	+183.7%	+156.0%	+139.9%	+78.1%	+3.7%
Grade VI	20	-2	-1	+2	+4	+3	+0	-9.6%	-6.3%	+9.1%	+22.4%	+15.7%	+2.0%
Grade VII	83	+48	+40	+38	+39	+29	-1	+136.0%	+95.6%	+84.5%	+90.7%	+53.9%	-1.5%
Middle Management (V-VII)	207	+113	+107	+103	+104	+78	+3	+121.5%	+106.6%	+99.7%	+101.2%	+60.4%	+1.4%
Administrative/ Supervisory (V to VII)	207	+113		+103	+104		+3	+121.5%		+99.7%	+101.2%		+1.4%
Clerical Officer	454	+91	+58	+38	+83	+54	-6	+25.2%	+14.7%	+9.1%	+22.3%	+13.4%	-1.4%
Grade IV	137	+24	+23	+34	+24	+31	-0	+20.7%	+20.2%	+33.1%	+21.2%	+29.2%	-0.3%
Supplies Officer Grade C	1												
General Administrative (III & IV)	592	+115	+81	+72	+107	+85	-7	+24.1%	+15.9%	+13.9%	+22.0%	+16.7%	-1.2%
Clerical (III & IV)	592	+115		+72	+107		-7	+24.1%		+13.9%	+22.0%		-1.2%
Management & Administrative	843	+240		+185	+219		-3	+39.9%		+28.2%	+35.1%		-0.4%
Catering	34	+9	+8	+11	+9	+7	-0	+38.1%	+29.3%	+47.4%	+35.6%	+27.0%	-0.0%
Household Services	418	+357	+354	+354	+350	+70	+1	+584.2%	+552.6%	+553.0%	+512.5%	+20.1%	+0.2%
Other Labs & Associated	36	+9	+5	+2	+6	+9	-0	+35.3%	+15.5%	+7.3%	+18.0%	+33.9%	-0.6%
Other Support	50	+26	+13	+12	+10	+13	-1	+110.7%	+36.0%	+32.6%	+25.5%	+34.8%	-1.2%
Portering	184	+85	+47	+54	+61	+39	-1	+86.6%	+34.4%	+41.5%	+50.1%	+26.8%	-0.4%
Support	722	+488		+434	+436		-1	+207.6%		+150.3%	+152.2%		-0.1%
Electrician	5	+3	+1	+1	+1	+1	-0	+146.5%	+23.2%	+23.2%	+24.8%	+25.4%	-0.4%
General Operative	7	-2	-2	-2	-1	-1		-22.2%	-22.2%	-22.2%	-12.5%	-12.5%	
Maintenance Craftsman/Technician	5	+2	+2	+1	+0			+66.7%	+66.7%	+25.0%	+5.3%		
Maintenance Foreman	3			+0						+14.1%			
Maintenance Foreman, Assistant	1												
Maintenance Manager	8	+3	+1	-0	-0	-0	+0	+71.4%	+13.9%	-0.4%	-0.4%	-0.4%	+1.5%
Maintenance Officer			-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Painter	2					+0						+9.3%	
Plumber	6	+2	+1	-0	-0	+1		+47.1%	+16.6%	-3.3%	-3.4%	+16.6%	
Maintenance	37	+8	+2	-1	-1	-0	+0	+28.3%	+4.9%	-2.5%	-2.7%	-0.2%	+0.3%
Draughtsman/Technician I	1												
Technical Services	1												
Maintenance/ Technical	38	+8		-1	-1		+0	+27.3%		-2.4%	-2.6%		+0.3%

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Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
General Support	760	+496		+433	+435		-1	+187.5%		+132.4%	+133.9%		-0.1%
Attendant/ Aide	30	-142	-247	-224	-232	+6	-1	-82.6%	-89.2%	-88.2%	-88.6%	+24.3%	-1.8%
Attendant, Multi-Task	74	-27	+17	-19	-18	-15	-1	-26.5%	+28.9%	-20.0%	-19.4%	-16.5%	-1.0%
Pool Attendant/ Supervisor	2	+1	+1	+1	+2	+2		+100.0%	+100.0%	+100.0%	-100.0%	-100.0%	
Attendant/ Aide	106	-168	-230	-241	-248	-7	-1	-61.3%	-68.4%	-69.4%	-70.0%	-6.0%	-1.2%
Physiotherapy Assistant	8	+4	+2	+1	+1	+2	+0	+109.1%	+34.9%	+24.5%	+18.4%	+31.4%	+2.8%
Radiography Aide	3												
Health & Social Care Assistants	10	+4	+2	+1	+1	+2	+0	+63.6%	+23.9%	+17.2%	+13.1%	+21.7%	+2.1%
Health Care Assistant	297	+146	+105	+87	+86	+38	-1	+97.1%	+54.4%	+41.2%	+40.7%	+14.7%	-0.4%
Health Care Assistant, intern		-7	-4	-5	-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	297	+140	+101	+81	+83	+38	-1	+88.8%	+51.3%	+37.7%	+38.8%	+14.7%	-0.4%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	413	-25		-159	-164		-2	-5.6%		-27.7%	-28.4%		-0.6%
Dental Nurse		-4						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dental Surgery Assistant (unqualified)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Head of Bed Management (Category B)		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	1	-5				+1		-83.6%				-100.0%	
Chaplain	4	-1	-0	-2	-2	-1	-1	-21.3%	-9.8%	-29.5%	-28.8%	-19.1%	-13.3%
Pastoral Care Worker	1												
Pastoral Care	5	-1	-0	-2	-2	-1	-1	-17.8%	-8.0%	-25.1%	-24.5%	-15.9%	-11.0%
Care, other	6	-6		-2	-2		-1	-50.6%		-21.9%	-21.3%		-9.3%
Patient & Client Care	419	-31		-160	-166		-3	-6.8%		-27.7%	-28.3%		-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Sep 2022

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Consultants	11	+6	+6	+7	+6	+4	+1	+125.0%	+125.0%	+181.3%	+129.1%	+48.0%	+13.9%
Registrars	12	+5	+6	+4	+9	+9	+0	+73.4%	+100.8%	+58.6%	+288.7%	+288.7%	+2.6%
SHO/ Interns	11	+2	+2	+2	+6	+3	+0	+25.9%	+25.9%	+25.9%	+126.6%	+42.5%	+3.5%
Nurse/ Midwife Manager	28	+12	+10	+14	+14	+9	+1	+78.8%	+58.5%	+95.0%	+100.9%	+50.5%	+1.9%
Nurse/ Midwife Specialist & AN/MP	9	+7	+6	+3	+4	+5	+1	+241.3%	+215.1%	+51.0%	+63.5%	+98.3%	+11.7%
Staff Nurse/ Staff Midwife	88	+40	+41	+42	+38	+34	-2	+85.0%	+86.8%	+91.2%	+74.6%	+63.6%	-2.2%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Therapy Professions	5	+4	+4	+4	+5	+3	-0	+412.0%	+412.0%	+412.0%	-100.0%	+169.5%	-4.7%
Health Science/ Diagnostics	1	-0	-0	-0	-0	-0		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Administrative/ Supervisory (V to VII)	4	+2	+2	+2	+2	+2	-1	+95.0%	+95.0%	+95.0%	+95.0%	+95.0%	-17.9%
Clerical (III & IV)	31	+17	+14	+14	+16	+14	+1	+115.1%	+81.9%	+79.9%	+106.5%	+80.2%	+3.7%
Support	51	+40	+37	+44	+43	+43	-1	+372.5%	+270.2%	+698.1%	+581.0%	+572.0%	-1.0%
Maintenance/ Technical	1	-1	-1	-1	-1	-1		-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	
Health Care Assistants	49	+17	+10	+3	+5	+4	-2	+53.1%	+26.2%	+6.5%	+10.3%	+9.5%	-3.6%
Care, other	1												
Croom Orthopaedic	304	+153	+139	+140	+148	+131	-1	+101.0%	+84.8%	+85.5%	+94.8%	+75.4%	-0.3%
Consultants	7	+2	+0	+1	-1	-1	-1	+27.9%	+2.8%	+10.1%	-14.0%	-6.8%	-6.8%
Registrars	5	+2	+2	+2	+2	+2		+66.7%	+67.8%	+66.7%	+66.7%	+66.7%	
SHO/ Interns	9	+5	+5	+5	+4	+4	+1	+134.9%	+118.2%	+115.5%	+76.3%	+106.2%	+14.9%
Nurse/ Midwife Manager	26	-2	+0	-1	-1	+2	+0	-7.0%	+0.4%	-2.3%	-2.7%	+8.5%	+0.3%
Nurse/ Midwife Specialist & AN/MP	7	+6	+5	+5	+5	+4	-0	+598.0%	+249.0%	+249.0%	+267.4%	+139.0%	-0.3%
Staff Nurse/ Staff Midwife	77	+1	+2	+2	-2	+5	-2	+1.3%	+3.2%	+2.2%	-2.3%	+6.9%	-2.7%
Therapy Professions	5	+0	-1	-0	-0	-0	-0	+7.8%	-9.9%	-6.6%	-4.2%	-9.1%	-0.8%
Health Science/ Diagnostics	14	+1	-0	-1	-1	+1	+0	+11.5%	-3.2%	-7.8%	-5.7%	+4.9%	+0.9%
Pharmacy	3	+1	+1	+1	+1	+1		+26.5%	+26.5%	+26.5%	+40.6%	+26.5%	
Administrative/ Supervisory (V to VII)	4	-0	-0	+1	+2	-0	-0	-8.6%	-12.2%	+20.2%	+75.5%	-12.2%	-11.6%
Clerical (III & IV)	40	+3	+3	-0	-1	+2	+1	+9.3%	+7.4%	-0.4%	-3.1%	+3.9%	+2.1%
Support	42	+30	+26	+27	+28	+5	-0	+256.9%	+166.7%	+185.6%	+202.4%	+13.9%	-0.7%
Health Care Assistants	14	-17	-16	-15	-18	+1	-0	-54.3%	-52.8%	-51.8%	-55.4%	+3.9%	-1.2%
Ennis	253	+32	+27	+25	+18	+24	-1	+14.7%	+11.8%	+10.9%	+7.5%	+10.7%	-0.6%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Consultants	7		+1	+2	+3	+2	+0		+17.4%	+40.0%	+75.0%	+40.0%	+3.7%
Registrars	1	-2	-3	-3	-3	-3	+0	-52.3%	-64.3%	-64.3%	-64.3%	-64.3%	+43.0%
SHO/ Interns	7	+0	+1	+1	-1	-3	-1	+5.4%	+24.0%	+13.7%	-14.7%	-31.8%	-14.7%
Nurse/ Midwife Manager	33	+8	+6	+7	+5	+2	+1	+31.3%	+20.7%	+26.9%	+16.2%	+6.4%	+3.2%
Nurse/ Midwife Specialist & AN/MP	11	+8	+6	+8	+7	+7	+0	+298.1%	+136.2%	+269.1%	+188.9%	+188.9%	+2.2%
Staff Nurse/ Staff Midwife	90	+19	+16	+10	+9	+8	-2	+26.2%	+22.5%	+12.6%	+10.6%	+9.8%	-2.2%
Therapy Professions	10	+4	+4	+1	+2	+1	-0	+83.3%	+68.3%	+6.4%	+20.2%	+8.8%	-4.3%
Health Science/ Diagnostics	7	-1	+0	-0	+1	-0	-0	-8.6%	+6.1%	-0.4%	+8.8%	-4.8%	-1.4%
Pharmacy	2	+0	+1	+1	+1	+1	+0	+24.0%	+37.0%	+33.3%	+47.6%	+33.3%	+5.5%
Management (VIII & above)		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	6	+3	+3	+4	+3	+3	+0	+102.7%	+109.9%	+223.5%	+102.0%	+143.6%	+1.7%
Clerical (III & IV)	34	+2	+1	-1	+2	-1	-0	+5.8%	+3.9%	-2.2%	+6.7%	-1.9%	-0.5%
Support	23	+18	+13	+14	+14	+5	-0	+301.0%	+119.4%	+143.4%	+157.6%	+30.5%	-0.3%
Maintenance/ Technical	5	+1	+1	+1	+2	+2		+25.0%	+25.0%	+37.7%	+81.8%	+66.7%	
Health Care Assistants	50	+9	-0	-7	-8	+2	-1	+21.6%	-0.3%	-11.6%	-14.4%	+3.9%	-1.0%
Care, other	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nenagh	286	+69	+50	+39	+37	+27	-2	+31.5%	+21.1%	+15.8%	+14.7%	+10.6%	-0.8%
Consultants	4	-5	-5	-4	-3	-4		-55.1%	-55.1%	-50.9%	-44.4%	-45.9%	
Registrars	12	+3	+4	+3	+3	+2	+1	+33.3%	+50.0%	+33.3%	+33.3%	+20.0%	+9.1%
SHO/ Interns	8	-2			+1	-3		-20.0%			+14.3%	-27.3%	
Nurse/ Midwife Manager	31	+8	+6	+3	+6	+5	+1	+35.2%	+25.2%	+9.6%	+25.0%	+20.0%	+3.4%
Nurse/ Midwife Specialist & AN/MP	9	+2	+3	+2	+1			+28.6%	+50.0%	+28.6%	+12.5%		
Staff Nurse/ Staff Midwife	92	+17	-2	-2	-2	-1	+1	+23.0%	-2.2%	-2.2%	-1.6%	-0.9%	+0.8%
Nursing/ Midwifery Student	1	-2	+1	+1	+1	+1	+1	-66.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	1					+1						-100.0%	
Therapy Professions	6	-0	+1	+1	+1	+1		-4.5%	+10.3%	+14.8%	+28.6%	+14.5%	
Health Science/ Diagnostics	13	-4	+2	+2	+1	+3		-26.0%	+19.0%	+23.4%	+7.5%	+25.0%	
Pharmacy	6	+2	+0	+2	+2	+0	+1	+60.0%	+6.7%	+59.2%	+44.8%	+6.3%	+10.2%
Management (VIII & above)	8		+1	+1	+1	+1			+14.3%	+14.3%	+14.3%	+14.3%	
Administrative/ Supervisory (V to VII)	19	+4	+4	+5	+4	-1	+0	+22.8%	+22.8%	+31.2%	+22.8%	-4.5%	+0.3%
Clerical (III & IV)	47	+1	+3	+2	+1	+6	-4	+2.7%	+6.2%	+4.6%	+3.1%	+13.6%	-7.4%
Support	40	+2	+6	+2	-0	-1	-1	+4.4%	+17.2%	+6.3%	-0.2%	-3.0%	-3.0%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Maintenance/ Technical	2												
Health Care Assistants	38	+11	+11	+6	+9	+7	+0	+40.2%	+43.5%	+20.6%	+29.3%	+21.8%	+0.6%
Care, other	1												
St. John's Limerick	337	+36	+35	+24	+26	+17	-0	+11.9%	+11.4%	+7.8%	+8.4%	+5.2%	-0.1%
Consultants	156	+47	+44	+36	+31	+15	+2	+43.5%	+38.7%	+29.9%	+24.5%	+10.7%	+1.1%
Registrars	185	+68	+50	+44	+29	+18	-9	+57.8%	+37.0%	+30.8%	+18.9%	+10.8%	-4.6%
SHO/ Interns	204	+61	+51	+65	+49	-8	-0	+42.1%	+33.6%	+46.6%	+31.6%	-3.9%	-0.1%
Medical/ Dental, other	1	-4	+0	+0	+0	+0		-83.7%	+1.2%	+4.9%	+4.9%	+4.9%	
Nurse/ Midwife Manager	259	+92	+77	+69	+61	+55	+6	+55.1%	+42.1%	+36.4%	+30.8%	+26.8%	+2.6%
Nurse/ Midwife Specialist & AN/MP	74	+33	+35	+26	+21	+17	+1	+82.8%	+91.3%	+54.5%	+40.1%	+30.3%	+1.0%
Staff Nurse/ Staff Midwife	942	+298	+224	+157	+186	+116	-3	+46.2%	+31.2%	+20.1%	+24.6%	+14.0%	-0.3%
Nursing/ Midwifery Student	26	+26	+25	+25	+26	+25	-0	+10340.0%	+4109.7%	+2800.0%	+21650.0%	+2510.0%	-1.3%
Nursing/ Midwifery other	6	+0	+0	+0	-1	-1	+1	+9.1%	+4.8%	+4.6%	-9.2%	-13.8%	+22.7%
Therapy Professions	93	+35	+33	+29	+29	+19	+6	+59.9%	+55.3%	+45.4%	+45.5%	+25.1%	+6.8%
Health Science/ Diagnostics	226	+31	+13	+10	+9	+4	+0	+16.2%	+6.3%	+4.5%	+3.9%	+2.0%	+0.0%
Social Workers	12	+6	+4	+5	+2	+2	+2	+88.3%	+46.8%	+68.7%	+20.1%	+20.2%	+17.5%
Psychologists	4	+2	+2	+2	+1	+1	-0	+111.5%	+111.5%	+111.5%	+42.9%	+20.9%	-10.2%
Pharmacy	51	+20	+18	+12	+14	+10	-1	+64.3%	+53.5%	+30.8%	+39.1%	+25.0%	-1.7%
H&SC, Other	8	+0	-1	-2	+0	+2	-1	+1.1%	-12.0%	-22.2%	+4.1%	+30.6%	-11.2%
Management (VIII & above)	27	+11	+8	+4	+2	+5	+1	+70.1%	+43.6%	+16.5%	+8.3%	+20.2%	+3.8%
Administrative/ Supervisory (V to VII)	167	+105	+95	+88	+90	+71	+4	+170.0%	+130.2%	+110.4%	+116.7%	+73.4%	+2.4%
Clerical (III & IV)	401	+96	+56	+54	+84	+63	-4	+31.5%	+16.2%	+15.5%	+26.4%	+18.7%	-1.0%
Support	517	+370	+319	+318	+322	+83	+1	+252.2%	+161.2%	+160.1%	+164.4%	+19.0%	+0.3%
Maintenance/ Technical	30	+9	+3	-0	-2	-1	+0	+44.2%	+10.1%	-1.0%	-7.1%	-3.5%	+0.3%
Health Care Assistants	243	-31	-116	-128	-131	+17	+0	-11.4%	-32.3%	-34.5%	-35.1%	+7.7%	+0.1%
Care, other	3	-7	-2	-2	-2	-1	-1	-72.4%	-43.2%	-46.2%	-45.5%	-27.2%	-19.6%
UH Limerick	3,634	+1,269	+939	+812	+820	+512	+5	+53.7%	+34.8%	+28.8%	+29.1%	+16.4%	+0.1%
Consultants	15	+5	+2	-2	-1	-0	-0	+50.7%	+19.9%	-9.2%	-3.3%	-0.1%	-0.3%
Registrars	13	+6	+5	-3	-3	-4	-1	+94.4%	+66.0%	-17.0%	-16.9%	-21.9%	-6.1%
SHO/ Interns	12	+7	+4	-3	-5	-1	+1	+141.0%	+50.6%	-21.5%	-27.5%	-6.7%	+5.9%
Nurse/ Midwife Manager	44	+6	+4	+2	+12	+2	-0	+16.9%	+9.3%	+3.9%	+35.7%	+5.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	-0	-0	-1	-0	+46.1%	+35.9%	-7.9%	-9.3%	-21.6%	-9.7%

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,198	+1,602	+1,224	+1,044	+1,052	+692	-10	+44.5%	+30.8%	+25.1%	+25.4%	+15.4%	-0.2%
Staff Nurse/ Staff Midwife	152	-3	-7	-8	-14	-22	-7	-2.1%	-4.2%	-4.8%	-8.5%	-12.5%	-4.7%
Nursing/ Midwifery Student	11	+8	+6	-0	-8	+0	-0	+274.0%	+120.9%	-2.8%	-40.4%	+2.1%	-0.3%
Nursing/ Midwifery other	5	+0	+0	+0	+2	+1	+0	+6.3%	+7.5%	+9.6%	+45.4%	+11.8%	+1.8%
Therapy Professions	1	-1	-1	-1	-1	-1	+0	-57.0%	-57.0%	-57.0%	-62.6%	-50.9%	+3.6%
Health Science/ Diagnostics	1	+0						+6.4%					
Social Workers				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	1	-1	-1	+0	+1			-50.0%	-49.0%	+4.2%	-100.0%		
Administrative/ Supervisory (V to VII)	5	+3	+4	+3	+3	+3		+143.0%	+386.0%	+192.8%	+148.0%	+154.5%	
Clerical (III & IV)	39	+5	+5	+3	+5	+1	-1	+13.4%	+13.3%	+9.3%	+13.9%	+2.6%	-2.3%
Support	49	+28	+26	+28	+29	+3	-0	+127.9%	+111.1%	+127.4%	+139.2%	+6.7%	-0.5%
Maintenance/ Technical		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	20	-13	-17	-18	-20	-1	-0	-39.7%	-46.1%	-47.8%	-49.7%	-4.6%	-0.8%
Care, other	0	-1	+0	-1	-1			-51.0%	-100.0%	-51.0%	-51.0%		
UMH Limerick	373	+50	+31	-1	-2	-20	-9	+15.4%	+9.1%	-0.4%	-0.5%	-5.1%	-2.4%
Nurse/ Midwife Manager	2	+2	+1	-1	+1	+1	-1	-100.0%	+52.0%	-36.4%	+52.0%	+52.0%	-30.0%
Management (VIII & above)	8	+4	+3	+5	+4	+1		+100.5%	+60.0%	+166.7%	+101.0%	+14.3%	
Administrative/ Supervisory (V to VII)	2	-3	+0	+1	+1			-60.0%	+4.2%	+112.8%	+100.0%		
Clerical (III & IV)		-9						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Hospital Group HQ	12	-6	+4	+5	+6	+2	-1	-36.0%	+45.5%	+82.0%	+92.6%	+15.2%	-5.3%

Source: Health Service Personnel Census