

University of Limerick Hospital Group Employment Report: February 2023

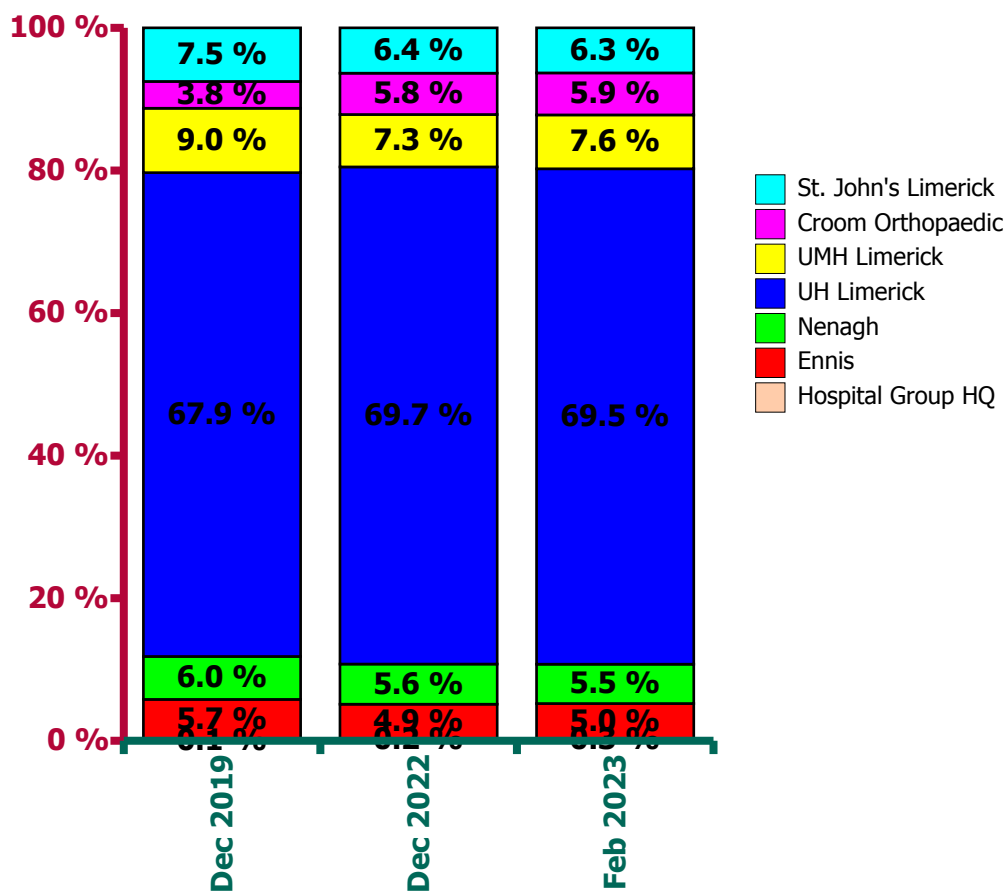
Employment by Staff Group

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
Consultants	165	198	204	205	+39	+6	+0	223
Registrars	190	236	238	245	+54	+9	+6	255
SHO/ Interns	197	252	258	260	+63	+7	+2	267
Medical/ Dental, other	1	1	1	1	+0			2
Medical & Dental	553	687	701	710	+157	+22	+9	747
Nurse/ Midwife Manager	325	430	440	443	+118	+13	+3	473
Nurse/ Midwife Specialist & AN/MP	76	121	125	127	+51	+5	+2	136
Staff Nurse/ Staff Midwife	1,226	1,471	1,475	1,468	+241	-4	-7	1,645
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	15	31	+28	+30	+16	62
<i>Pre-registration Nurse Intern (COVID-19)</i>	1							
<i>Post-registration Nurse/ Midwife Student</i>	10	2	6	10	-5	+9	+4	19
<i>Nursing/ Midwifery awaiting registration</i>		2	2	1	+1	-1	-1	1
Nursing/ Midwifery Student	19	4	23	42	+23	+38	+19	82
Nursing/ Midwifery other	11	13	13	14	+3	+1	+1	16
Nursing & Midwifery	1,657	2,040	2,076	2,094	+437	+54	+18	2,352
Therapy Professions	84	120	122	126	+42	+7	+4	140
Health Science/ Diagnostics	252	261	266	265	+13	+5	-1	287
Social Workers	11	13	13	12	+0	-1	-1	12
Psychologists	3	5	5	5	+2	+0		7
Pharmacy	45	61	59	58	+13	-3	-1	69
H&SC, Other	7	12	14	14	+6	+2	-0	14
Health & Social Care Professionals	403	471	479	480	+78	+10	+1	529
Management (VIII & above)	36	46	48	50	+14	+4	+2	51
Administrative/ Supervisory (V to VII)	103	213	217	223	+120	+10	+6	233
Clerical (III & IV)	485	573	583	592	+107	+19	+9	645
Management & Administrative	624	832	848	865	+241	+33	+16	929
Support	286	726	717	722	+436	-4	+6	790
Maintenance/ Technical	39	37	57	57	+19	+20	+0	59
General Support	325	764	774	780	+455	+16	+6	849
Health Care Assistants	577	422	422	433	-144	+11	+11	476
Care, other	8	6	7	8	-0	+1	+1	11
Patient & Client Care	585	429	429	441	-144	+12	+12	487

University of Limerick Hospital Group Employment by Hospital: Feb 2023

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
Hospital Group HQ	6	12	13	14	+8	+2	+2	15
Ennis	235	257	261	266	+31	+9	+5	296
Nenagh	250	294	294	297	+47	+3	+3	331
UH Limerick	2,814	3,641	3,698	3,731	+917	+90	+33	4,069
UMH Limerick	375	384	390	406	+31	+22	+16	461
Croom Orthopaedic	156	303	313	316	+160	+13	+2	346
St. John's Limerick	311	332	337	339	+28	+7	+2	375

University of Limerick Hospital Group



**University of Limerick Hospital Group Employment by Administration (HSE / S38):
February 2023**

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
HSE	3,835	4,890	4,969	5,029	+1,194	+139	+60	5,518
Section 38 Hospitals	311	332	337	339	+28	+7	+2	375

HSE

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	3,835	4,890	4,969	5,029	+1,194	+139	+60	5,518
Consultants	158	194	200	199	+42	+5	-1	217
Registrars	181	223	226	231	+49	+8	+4	241
SHO/ Interns	190	245	249	251	+61	+5	+2	258
Medical/ Dental, other	1	1	1	1	+0			2
Medical & Dental	530	663	676	682	+152	+18	+6	718
Nurse/ Midwife Manager	301	398	409	412	+112	+14	+4	439
Nurse/ Midwife Specialist & AN/MP	68	113	118	120	+52	+6	+2	128
Staff Nurse/ Staff Midwife	1,133	1,380	1,382	1,375	+242	-5	-7	1,541
Pre-registration Nurse/ Midwife Intern	3	1	15	31	+28	+30	+16	62
Post-registration Nurse/ Midwife Student	16	2	6	10	-5	+9	+4	19
Nursing/ Midwifery awaiting registration		2	2	1	+1	-1	-1	1
Nursing/ Midwifery Student	19	4	23	42	+23	+38	+19	82
Nursing/ Midwifery other	10	12	12	13	+3	+1	+1	15
Nursing & Midwifery	1,530	1,908	1,944	1,963	+432	+55	+19	2,205
Therapy Professions	79	113	115	120	+41	+7	+4	133
Health Science/ Diagnostics	240	249	254	254	+14	+5	-1	274
Social Workers	11	13	13	12	+0	-1	-1	12
Psychologists	3	5	5	5	+2	+0		7
Pharmacy	40	55	53	52	+11	-3	-1	60
H&SC, Other	7	12	14	14	+6	+2	-0	14
Health & Social Care Professionals	382	446	455	456	+74	+10	+1	500
Management (VIII & above)	29	38	40	42	+13	+4	+2	43
Administrative/ Supervisory (V to VII)	87	192	196	202	+115	+10	+6	211
Clerical (III & IV)	440	530	536	546	+106	+16	+9	594
Management & Administrative	556	759	772	789	+233	+30	+17	848
Support	247	689	678	683	+437	-5	+6	744
Maintenance/ Technical	37	35	55	55	+19	+20	+0	57
General Support	283	724	733	739	+455	+15	+6	801
Health Care Assistants	548	384	384	395	-153	+11	+11	436
Care, other	7	5	6	7	-0	+1	+1	10
Patient & Client Care	555	390	390	402	-153	+12	+12	446

Section 38 Hospitals

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	311	332	337	339	+28	+7	+2	375
Consultants	8	4	4	5	-2	+1	+1	6
Registrars	9	13	12	14	+5	+1	+2	14
SHO/ Interns	7	7	9	9	+2	+2		9
Medical & Dental	24	24	25	28	+5	+4	+3	29
Nurse/ Midwife Manager	24	32	31	31	+6	-1	-1	34
Nurse/ Midwife Specialist & AN/MP	8	8	7	7	-1	-1		8
Staff Nurse/ Staff Midwife	93	92	92	92	-1	+1		104
Nursing/ Midwifery other	1	1	1	1				1
Nursing & Midwifery	127	132	132	131	+4	-1	-1	147
Therapy Professions	5	6	6	6	+1			7
Health Science/ Diagnostics	12	12	11	11	-0	-0		13
Pharmacy	4	6	6	7	+2	+0	+0	9
Health & Social Care Professionals	21	24	24	24	+3	-0	+0	29
Management (VIII & above)	7	8	8	8	+1			8
Administrative/ Supervisory (V to VII)	16	21	21	21	+6			22
Clerical (III & IV)	45	43	47	46	+1	+3	-1	51
Management & Administrative	68	72	76	76	+7	+3	-1	81
Support	40	38	39	39	-1	+1	+0	46
Maintenance/ Technical	2	2	2	2				2
General Support	42	40	41	41	-1	+1	+0	48
Health Care Assistants	29	38	38	38	+9		-0	40
Care, other	1	1	1	1				1
Patient & Client Care	30	39	39	39	+9			41

Hospital Group HQ

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	6	12	13	14	+8	+2	+2	15
Nurse/ Midwife Manager	1	1	1	1		+0	0	1
Nursing & Midwifery	1	1	1	1		+0		1
Management (VIII & above)	4	8	9	10	+6	+2	+2	11
Administrative/ Supervisory (V to VII)	1	2	2	2	+1	+0	-0	2
Clerical (III & IV)		1	1	1	+1	+0	0	1
Management & Administrative	5	11	12	13	+8	+2	+2	14

Ennis

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	235	257	261	266	+31	+9	+5	296
Consultant Anaesthesia	1.00	1	1	1	-0	-0	-0	1
Consultant Medicine	7.00	7	7	7	-0	-0	-0	8
Consultants	8	8	8	8	-0	-0	-0	9
Registrar	3.00	5	4	5	+2	-0	0	5
Registrars	3	5	4	5	+2	-0	+0	5
Senior House Officer	4.89	9	9	10	+5	+1	0	10
SHO/ Interns	5	9	9	10	+5	+1	+0	10
Medical & Dental	16	21	22	22	+6	+1	+0	24
Clinical Nurse/ Midwife Manager	20.77	23	23	26	+5	+3	3	27
Director Nursing/Midwifery, Assistant	4.00	6	6	6	+2	+0	0	6
Director of Nursing/Midwifery	1.99	1	1	1	-1	+0	0	1
Nurse/ Midwife Manager	27	29	30	33	+6	+3	+3	34
Advanced Nurse/ Midwife Practitioner	1.00	5	5	5	+4	+0	0	5
Clinical Nurse/ Midwife Specialist	0.90	2	2	2	+1	+0	0	2
Nurse/ Midwife Specialist & AN/MP	2	7	7	7	+5	+0	+0	7
Staff Nurses [General/ Children's]	79.13	76	77	78	-1	+2	0	92
Staff Nurse/ Staff Midwife	79	76	77	78	-1	+2	+0	92
Nursing & Midwifery	108	112	114	118	+10	+5	+3	133
Physiotherapists	5.03	5	5	5	-0	-0	0	7
Therapy Professions	5	5	5	5	-0	-0	+0	7
Cardiac Physiologists	1.00	1	1	1	0	+0	0	1
E.C.G. Technicians	1.00	1	1	1	-0	+0	0	1
Medical Science	7.55	6	6	6	-1	+0	-0	7
Radiographers	5.38	7	7	7	+1	+0	0	8
Health Science/ Diagnostics	15	15	15	15	+0	+0	-0	17
Pharmacists	1.00	1	1	1	0	+0	0	1
Pharmacy Technicians	0.80	2	2	2	+1	+0	0	2
Pharmacy	2	3	3	3	+1	+0	0	3
Health & Social Care Professionals	22	22	22	22	+0	+0	-0	27
Middle Management (V-VII)	2.00	4	4	4	+2	-1	-1	4
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	-1	-1	4
General Administrative (III & IV)	41.78	40	41	40	-1	+0	-0	43
Clerical (III & IV)	42	40	41	40	-1	+0	-0	43
Management & Administrative	44	45	45	44	+1	-0	-1	47
Catering	2.32	3	2	2	-0	-1	0	2
Household Services	0.82	27	27	27	+26	-0	-0	29
Other Labs & Associated		1	1	1	+1	+0	0	1
Other Support	3.95	4	4	5	+1	+1	1	5
Portering	6.86	11	12	12	+5	+0	0	12
Support	14	45	45	46	+32	+0	+1	49
Maintenance			1	1	+1	+1	0	1
Maintenance/ Technical			1	1	+1	+1	0	1
General Support	14	45	46	47	+33	+1	+1	50
Attendant/ Aide	25.99	4	3	3	-23	-0	0	4
Health & Social Care Assistants	1.00	1	1	1	0	+0	0	1
Health Care Assistant/ Care Assistant	5.00	6	7	9	+4	+3	1	10
Health Care Assistants	32	11	12	13	-19	+2	+2	15
Patient & Client Care	32	11	12	13	-19	+2	+2	15

Nenagh

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	250	294	294	297	+47	+3	+3	331
Consultant Anaesthesia	2.00	2	2	2	-0	-0	-0	2
Consultant Medicine	2.00	7	7	8	+6	+1	0	8
Consultants	4	9	9	10	+6	+1	+0	10
Registrar	4.00	3	3	3	-1	+0	0	4
Registrars	4	3	3	3	-1	+0	+0	4
Senior House Officer	8.00	6	7	7	-1	+1	0	7
SHO/ Interns	8	6	7	7	-1	+1	+0	7
Medical & Dental	16	18	19	20	+4	+2	+1	21
Clinical Nurse/ Midwife Manager	26.14	27	27	27	+1	+0	0	29
Director Nursing/Midwifery, Assistant	1.00	5	5	5	+4	+0	0	5
Director of Nursing/Midwifery	1.00	1	1	1	0	+0	0	1
Nurse/ Midwife Manager	28	33	33	33	+5	+0	+0	35
Advanced Nurse/ Midwife Practitioner	1.00	8	8	8	+7	+0	0	8
Clinical Nurse/ Midwife Specialist	2.68	5	5	5	+2	+0	0	5
Nurse/ Midwife Specialist & AN/MP	4	12	13	13	+9	+0	+0	13
Staff Nurses [General/ Children's]	81.06	89	89	88	+7	-1	-0	105
Staff Nurse/ Staff Midwife	81	89	89	88	+7	-1	-0	105
Nursing & Midwifery	113	135	134	134	+21	-1	+0	153
Physiotherapists	8.05	9	8	8	-0	-1	-0	10
Therapy Professions	8	9	8	8	-0	-1	-0	10
Cardiac Physiologists	1.91	2	2	2	+0	+0	0	2
Radiographers	4.48	7	6	7	+3	+0	1	8
Health Science/ Diagnostics	6	9	8	9	+3	+0	+1	10
Pharmacists	0.68	1	1	1	+0	-0	0	1
Pharmacy Technicians	1.00	2	2	2	+1	+0	0	2
Pharmacy	2	2	2	2	+1	-0	0	3
Health & Social Care Professionals	16	20	19	19	+3	-1	+1	23
Middle Management (V-VII)	2.93	6	6	7	+4	+1	1	7
Administrative/ Supervisory (V to VII)	3	6	6	7	+4	+1	+1	7
General Administrative (III & IV)	31.80	37	37	38	+6	+2	1	41
Clerical (III & IV)	32	37	37	38	+6	+2	+1	41
Management & Administrative	35	43	43	45	+10	+2	+2	48
Catering	2.65	3	1	1	-2	-2	0	1
Household Services	1.77	11	11	11	+9	-1	-1	13
Other Support	3.82	5	5	5	+1	+0	0	5
Portering	0.82	5	5	5	+4	+0	0	5
Support	9	24	22	21	+12	-2	-1	24
Maintenance	2.75	4	6	6	+3	+2	0	6
Maintenance/ Technical	3	4	6	6	+3	+2	0	6
General Support	12	28	28	27	+15	-0	-1	30
Attendant/ Aide	48.12	31	32	32	-16	+1	-0	35
Health & Social Care Assistants	1.00	1	1	1	0	+0	0	1
Health Care Assistant/ Care Assistant	8.99	18	17	17	+8	-1	0	19
Health Care Assistants	58	50	50	50	-8	+0	+0	55
Other Care Grades		1	1	1	+1	+0	0	1
Care, other		1	1	1	+1	+0	+0	1
Patient & Client Care	58	51	51	51	-7	+0	+0	56

UH Limerick

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	2,814	3,641	3,698	3,731	+917	+90	+33	4,069
<i>Consultant Anaesthesia</i>	13.00	18	18	19	+6	+1	1	22
<i>Consultant Emergency Medicine</i>	7.31	12	12	11	+4	-0	-0	13
<i>Consultant Medicine</i>	41.36	49	50	50	+8	+1	-0	54
<i>Consultant Paediatrics</i>	8.25	11	14	13	+5	+2	-0	14
<i>Consultant Pathology</i>	12.45	13	13	13	+0	+0	-0	14
<i>Consultant Radiology</i>	14.90	14	15	14	-1	+0	-0	16
<i>Consultant Surgery</i>	27.90	34	35	34	+6	-1	-1	36
Consultants	125	151	155	155	+29	+4	-1	169
<i>Registrar</i>	99.49	115	117	115	+16	+0	-2	121
<i>Senior Registrar</i>	3.50	4	4	5	+2	+1	1	5
<i>Specialist Registrar</i>	52.25	71	72	70	+18	-1	-2	72
Registrars	155	190	193	190	+35	+0	-3	198
<i>Interns</i>	51.00	63	64	62	+11	-1	-2	62
<i>Senior House Officer</i>	104.28	141	143	147	+43	+6	4	153
SHO/ Interns	155	205	207	209	+54	+4	+2	215
<i>Other Medical</i>	0.81	1	1	1	+0		0	2
Medical/ Dental, other	1	1	1	1	+0		0	2
Medical & Dental	436	546	556	554	+118	+8	-1	584
<i>Clinical Nurse/ Midwife Manager</i>	174.41	239	246	246	+72	+7	-0	264
<i>Director Nursing/Midwifery, Assistant</i>	22.85	24	24	24	+1	-1	-1	25
<i>Director of Nursing/Midwifery</i>	1.00	3	4	4	+3	+1	-0	4
Nurse/ Midwife Manager	198	266	275	274	+75	+7	-1	293
<i>Advanced Nurse/ Midwife Practitioner</i>	12.86	20	24	26	+13	+5	2	26
<i>Clinical Nurse/ Midwife Specialist</i>	39.80	58	59	58	+19	+1	-0	65
Nurse/ Midwife Specialist & AN/MP	53	78	82	84	+31	+6	+2	91
<i>Staff Midwives</i>		0	0	1	+1	+0	0	1
<i>Staff Nurses [General/ Children's]</i>	756.03	958	958	950	+194	-8	-8	1,045
Staff Nurse/ Staff Midwife	756	959	958	950	+194	-8	-8	1,046
<i>Pre-registration Nurse/ Midwife Intern</i>	0.12	1	15	31	+31	+30	16	62
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1	+0	0	1
Nursing/ Midwifery Student	0	2	16	32	+32	+30	+16	63
<i>Nursing Education/Clinical</i>	6.49	7	8	9	+2	+2	1	10
Nursing/ Midwifery other	6	7	8	9	+2	+2	+1	10
Nursing & Midwifery	1,014	1,312	1,339	1,349	+335	+37	+10	1,503
<i>Dietitians</i>	16.31	21	20	20	+3	-1	-1	22
<i>Occupational Therapists</i>	7.50	21	22	22	+14	+1	-0	22
<i>Orthoptists</i>		1	1	1	+1	-0	-1	1
<i>Physiotherapists</i>	32.49	36	37	41	+9	+5	5	44
<i>Podiatrists & Chiropodists</i>	3.00	3	3	3	+0	+0	0	4
<i>Speech & Language Therapists</i>	4.63	12	12	14	+9	+2	1	14
Therapy Professions	64	94	96	100	+36	+6	+5	107
<i>Audiology</i>	1.00	2	2	2	+1	+0	0	2
<i>Biochemists</i>	6.85	5	5	5	-2	+0	0	5
<i>Cardiac Physiologists</i>	12.91	8	8	8	-5	-0	0	9
<i>Clinical Engineering</i>	5.98	11	13	13	+7	+2	0	13
<i>E.C.G. Technicians</i>	1.00	1	1	1	-0	+0	0	1
<i>Medical Science</i>	121.52	121	124	122	+0	+1	-2	134
<i>Neuro-Physiologists</i>	1.40	1	1	1	-0	+0	0	1
<i>Phlebotomists</i>	0.77				-1			

Physicists	2.00	2	2	2	-1	-0	-1	2
Radiographers	56.69	68	69	70	+13	+1	1	73
Respiratory Physiologists	3.98	2	2	2	-2	-0	-0	2
Vascular Physiologists	2.90	3	3	3	+0	+0	0	3
Health Science/ Diagnostics	217	224	230	228	+11	+4	-1	245
Social Workers	10.16	13	13	12	+1	-1	-1	12
Social Workers	10	13	13	12	+1	-1	-1	12
Psychologists	2.96	5	5	5	+2	+0	0	7
Psychologists	3	5	5	5	+2	+0	0	7
Pharmacists	20.92	26	25	23	+2	-3	-2	26
Pharmacy Technicians	16.03	24	23	24	+8	-0	1	28
Pharmacy	37	50	48	47	+10	-3	-1	54
HSCP Trainees/ Students	5.39	7	9	9	+4	+2	0	9
Other Health & Social Care		2	2	2	+2		-0	2
Vaccinators		1	1	1	+1	+0	0	1
Play Therapists/ Specialists	2.00	2	2	2	0	+0	0	2
H&SC, Other	7	12	14	14	+6	+2	-0	14
Health & Social Care Professionals	338	397	405	406	+67	+9	+1	439
Executive Management	1.00	1	1	1	0	+0	0	1
Senior Management (VIII & GM)	23.74	28	29	30	+6	+2	0	30
Management (VIII & above)	25	29	30	31	+6	+2	+0	31
Middle Management (V-VII)	77.27	170	174	180	+102	+9	5	188
Administrative/ Supervisory (V to VII)	77	170	174	180	+102	+9	+5	188
General Administrative (III & IV)	317.08	386	390	395	+78	+9	5	430
Clerical (III & IV)	317	386	390	395	+78	+9	+5	430
Management & Administrative	419	585	594	605	+186	+20	+11	649
Catering	10.41	17	5	6	-5	-11	1	6
Household Services	31.91	309	311	311	+279	+2	1	338
Other Labs & Associated	30.82	38	41	41	+10	+4	1	47
Other Support	26.53	30	31	31	+4	+1	-0	35
Portering	95.96	126	125	127	+31	+1	1	135
Support	196	519	513	516	+320	-3	+3	561
Maintenance	30.77	29	42	43	+13	+14	1	45
Technical Services	1.00	1	1	1	0	+0	0	1
Maintenance/ Technical	32	30	43	44	+13	+14	+1	46
General Support	227	549	556	560	+333	+11	+4	607
Attendant/ Aide	207.96	19	20	20	-188	+1	0	22
Health & Social Care Assistants	2.64	4	4	4	+1	-0	-0	5
Health Care Assistant/ Care Assistant	163.50	226	221	229	+66	+3	8	253
Health Care Assistants	374	249	245	253	-121	+3	+8	280
Other Care Grades	1.00				-1			
Pastoral Care	3.66	3	3	4	+0	+1	1	7
Care, other	5	3	3	4	-1	+1	+1	7
Patient & Client Care	379	252	248	257	-122	+5	+9	287

UMH Limerick

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	375	384	390	406	+31	+22	+16	461
Consultant Obstetrics & Gynaecology	12.50	11	12	12	-1	+1	0	13
Consultant Paediatrics	3.00	4	4	4	+1	-0	-0	4
Consultants	16	15	16	16	+0	+1	+0	17
Registrar	10.99	10	9	12	+1	+2	3	12
Senior Registrar	1.00				-1			
Specialist Registrar	4.00	4	4	7	+3	+3	3	7
Registrars	16	14	13	19	+3	+5	+6	19
Interns	2.00	2	2	2	0	+0	0	2
Senior House Officer	14.63	12	10	12	-3	+0	2	13
SHO/ Interns	17	14	12	14	-3	+0	+2	15
Medical & Dental	48	43	40	49	+1	+6	+8	51
Clinical Nurse/ Midwife Manager	26.60	35	35	35	+9	+0	-0	39
Director Nursing/Midwifery, Assistant	5.00	5	5	6	+1	+1	1	6
Director of Nursing/Midwifery	1.00	1	1	1	0	+0	0	1
Nurse/ Midwife Manager	33	41	42	42	+10	+1	+1	46
Advanced Nurse/ Midwife Practitioner	2.00	4	4	4	+2		-0	4
Clinical Nurse/ Midwife Specialist	1.88	2	2	2	+0	+0	0	3
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+2	+0	-0	7
Staff Midwives	144.89	135	134	133	-12	-1	-1	158
Staff Nurses [General/ Children's]	21.35	31	30	31	+10	-0	0	33
Staff Nurse/ Staff Midwife	166	166	164	164	-2	-2	-0	191
Pre-registration Nurse/ Midwife Intern	3.00				-3			
Post-registration Nurse/ Midwife Student	15.81	2	6	10	-5	+9	4	19
Nursing/ Midwifery Student	19	2	6	10	-8	+9	+4	19
Nursing Education/Clinical	3.46	5	5	5	+1	-1	0	5
Nursing/ Midwifery other	3	5	5	5	+1	-1	+0	5
Nursing & Midwifery	225	221	223	228	+3	+7	+5	268
Physiotherapists	2.30	1	1	1	-1	+0	0	1
Therapy Professions	2	1	1	1	-1	+0	0	1
Radiographers	1.00	1	1	1	-0	+0	0	1
Health Science/ Diagnostics	1	1	1	1	-0	+0	0	1
Social Workers	1.00				-1			
Social Workers	1				-1			
Health & Social Care Professionals	4	1	1	1	-3	+0		2
Senior Management (VIII & GM)		1	1	1	+1	+0	0	1
Management (VIII & above)		1	1	1	+1	+0	0	1
Middle Management (V-VII)	1.96	5	5	5	+3	+0	0	5
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0	0	5
General Administrative (III & IV)	34.10	37	38	39	+4	+2	1	41
Clerical (III & IV)	34	37	38	39	+4	+2	+1	41
Management & Administrative	36	43	44	44	+8	+2	+1	47
Catering	3.24	4	2	2	-1	-2	0	3
Household Services	8.19	37	36	38	+29	+1	1	43
Portering	9.21	11	11	11	+2	+0	0	12
Support	21	51	49	51	+30	-0	+1	58
Maintenance			2	2	+2	+2	0	2
Maintenance/ Technical			2	2	+2	+2	0	2
General Support	21	51	51	53	+32	+1	+1	60

<i>Attendant/ Aide</i>	28.86	9	9	9	-20	+0	-0	10
<i>Health Care Assistant/ Care Assistant</i>	10.57	15	20	21	+10	+5	1	22
Health Care Assistants	39	25	30	30	-9	+5	+0	32
<i>Pastoral Care</i>	1.00	0	0	0	-1	+0	0	1
Care, other	1	0	0	0	-1	+0	0	1
Patient & Client Care	40	25	30	31	-10	+5	+0	33

Croom Orthopaedic

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	156	303	313	316	+160	+13	+2	346
Consultant Surgery	4.91	12	12	11	+7	-0	-0	12
Consultants	5	12	12	11	+7	-0	-0	12
Registrar	0.10	9	10	11	+11	+2	1	12
Specialist Registrar	3.00	3	3	3	0	+0	0	3
Registrars	3	12	13	14	+11	+2	+1	15
Senior House Officer	5.00	12	14	11	+6	-1	-3	11
SHO/ Interns	5	12	14	11	+6	-1	-3	11
Medical & Dental	13	35	39	37	+24	+1	-2	38
Clinical Nurse/ Midwife Manager	12.99	20	22	23	+10	+2	1	23
Director Nursing/Midwifery, Assistant	1.00	6	6	6	+5	-0	-0	6
Director of Nursing/Midwifery		1	1	1	+1	+0	0	1
Nurse/ Midwife Manager	14	27	29	29	+15	+2	+1	30
Advanced Nurse/ Midwife Practitioner	2.00	3	3	3	+1	+0	-0	3
Clinical Nurse/ Midwife Specialist	3.76	7	7	7	+3	+0	0	7
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+0	+0	10
Staff Midwives		1	1	1	+1		0	1
Staff Nurses [General/ Children's]	50.44	89	93	94	+43	+4	1	106
Staff Nurse/ Staff Midwife	50	90	93	94	+44	+4	+1	107
Nursing/ Midwifery awaiting registration		1	1			-1	-1	
Nursing/ Midwifery Student		1	1			-1	-1	
Nursing & Midwifery	70	128	133	133	+63	+6	+1	147
Physiotherapists		5	6	6	+6	+1	-0	8
Therapy Professions		5	6	6	+6	+1	-0	8
Radiographers	1.00	1	1	1	0	+0	0	1
Health Science/ Diagnostics	1	1	1	1		+0	0	1
Health & Social Care Professionals	1	6	7	7	+6	+1	-0	9
Middle Management (V-VII)	2.00	5	5	5	+3	+0	0	5
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0	0	5
General Administrative (III & IV)	15.06	29	29	32	+17	+3	3	38
Clerical (III & IV)	15	29	29	32	+17	+3	+3	38
Management & Administrative	17	34	34	37	+20	+4	+3	43
Catering	3.00	4	2	3	-0	-1	1	3
Household Services	2.82	17	18	18	+15	+1	0	18
Other Support	1.61	8	8	8	+7	+0	-0	9
Portering		21	21	21	+21	+0	0	22
Support	7	49	49	50	+42	+1	+1	52
Maintenance	2.00	1	3	2	0	+1	-1	2
Maintenance/ Technical	2	1	3	2		+1	-1	2
General Support	9	50	52	52	+42	+2	+0	54
Attendant/ Aide	36.28	36	34	35	-2	-1	0	39
Health & Social Care Assistants	1.00	2	2	2	+1	+0	0	2
Health Care Assistant/ Care Assistant	7.00	11	12	12	+5	+1	0	13
Health Care Assistants	44	49	48	49	+4	-0	+1	54
Pastoral Care	1.00	1	1	1	0	+0	0	1
Care, other	1	1	1	1		+0	0	1
Patient & Client Care	45	50	49	50	+4	-0	+1	55

St. John's Limerick

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	311	332	337	339	+28	+7	+2	375
Consultant Anaesthesia	2.00	1	1	1	-1		0	1
Consultant Medicine	2.56	1	1	2	-0	+1	1	3
Consultant Obstetrics & Gynaecology	1.00	1	1	1	0		0	1
Consultant Pathology	1.00	1	1	1	0		0	1
Consultant Surgery	1.00				-1			
Consultants	8	4	4	5	-2	+1	+1	6
Registrar	9.00	13	11	13	+4		2	13
Senior Registrar			1	1	+1	+1	0	1
Registrars	9	13	12	14	+5	+1	+2	14
Interns	3.00	2	2	2	-1		0	2
Senior House Officer	4.00	5	7	7	+3	+2	0	7
SHO/ Interns	7	7	9	9	+2	+2	0	9
Medical & Dental	24	24	25	28	+5	+4	+3	29
Clinical Nurse/ Midwife Manager	19.93	26	25	24	+4	-1	-1	27
Director Nursing/Midwifery, Assistant	3.50	5	5	5	+2	+0	0	6
Director of Nursing/Midwifery	1.00	1	1	1	0		0	1
Nurse/ Midwife Manager	24	32	31	31	+6	-1	-1	34
Advanced Nurse/ Midwife Practitioner	3.00	5	5	5	+2		0	5
Clinical Nurse/ Midwife Specialist	5.00	3	2	2	-3	-1	0	3
Nurse/ Midwife Specialist & AN/MP	8	8	7	7	-1	-1	0	8
Staff Nurses [General/ Children's]	93.13	92	92	92	-1	+1	0	104
Staff Nurse/ Staff Midwife	93	92	92	92	-1	+1	0	104
Nursing Education/Clinical	1.00	1	1	1	0		0	1
Nursing/ Midwifery other	1	1	1	1			0	1
Nursing & Midwifery	127	132	132	131	+4	-1	-1	147
Dietitians	0.81	1	1	1	+0		0	1
Physiotherapists	4.09	5	5	5	+1		0	6
Therapy Professions	5	6	6	6	+1		0	7
Radiographers	11.81	12	11	11	-0	-0	0	13
Health Science/ Diagnostics	12	12	11	11	-0	-0	0	13
Pharmacists	2.62	4	4	4	+2		0	5
Pharmacy Technicians	1.80	2	2	2	+0	+0	0	4
Pharmacy	4	6	6	7	+2	+0	+0	9
Health & Social Care Professionals	21	24	24	24	+3	-0	+0	29
Executive Management	1.00	1	1	1	0		0	1
Senior Management (VIII & GM)	6.00	7	7	7	+1		0	7
Management (VIII & above)	7	8	8	8	+1		0	8
Middle Management (V-VII)	15.61	21	21	21	+6		0	22
Administrative/ Supervisory (V to VII)	16	21	21	21	+6		0	22
General Administrative (III & IV)	45.46	43	47	46	+1	+3	-1	51
Clerical (III & IV)	45	43	47	46	+1	+3	-1	51
Management & Administrative	68	72	76	76	+7	+3	-1	81
Catering	3.42	6	5	5	+2	-1	0	6
Household Services	22.78	17	19	19	-4	+2	0	25
Other Support	3.73	6	6	6	+2		0	6
Portering	9.83	9	9	9	-1		0	9
Support	40	38	39	39	-1	+1	+0	46
Maintenance	2.00	2	2	2	0		0	2

Maintenance/ Technical	2	2	2	2			0	2
General Support	42	40	41	41	-1	+1	+0	48
<i>Attendant/ Aide</i>	7.00	6	6	6	-1		0	6
<i>Health & Social Care Assistants</i>	3.39	5	5	5	+1		0	5
<i>Health Care Assistant/ Care Assistant</i>	18.92	28	28	28	+9		0	29
Health Care Assistants	29	38	38	38	+9	-0	-0	40
<i>Pastoral Care</i>	1.00	1	1	1	0		0	1
Care, other	1	1	1	1			0	1
Patient & Client Care	30	39	39	39	+9	+0		41

**University of Limerick Hospital Group Employment by Grade Group & Staff Category:
February 2023**

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
Consultant Anaesthesia	18	22	22	23	+5	+1	+1	+26
Consultant Emergency Medicine	7	12	12	11	+4	-0	-0	+13
Consultant Medicine	53	64	65	67	+14	+3	+1	+73
Consultant Obstetrics & Gynaecology	14	12	13	13	-1	+1	+0	+14
Consultant Paediatrics	11	15	18	17	+6	+2	-0	+18
Consultant Pathology	13	14	14	14	+0	+0	-0	+15
Consultant Radiology	15	14	15	14	-1	+0	-0	+16
Consultant Surgery	34	46	46	45	+11	-1	-1	+48
Consultants	165	198	204	205	+39	+6	+0	+223
Registrar	127	154	155	159	+32	+4	+4	+167
Senior Registrar	5	4	5	6	+2	+2	+1	+6
Specialist Registrar	59	78	79	80	+21	+2	+1	+82
Registrars	190	236	238	245	+54	+9	+6	+255
Interns	56	67	68	66	+10	-1	-2	+66
Senior House Officer	141	185	190	194	+53	+9	+4	+201
SHO/ Interns	197	252	258	260	+63	+7	+2	+267
Other Medical	1	1	1	1	+0			+2
Medical/ Dental, other	1	1	1	1	+0			+2
Medical & Dental	647	687	701	710	+157	+22	+9	+747
Clinical Nurse/ Midwife Manager	281	370	378	382	+101	+12	+3	+409
Director Nursing/Midwifery, Assistant	37	51	52	51	+14	+0	-0	+54
Director of Nursing/Midwifery	7	9	10	10	+3	+1	-0	+10
Nurse/ Midwife Manager	325	430	440	443	+118	+13	+3	+473
Advanced Nurse/ Midwife Practitioner	22	45	49	50	+29	+5	+2	+51
Clinical Nurse/ Midwife Specialist	54	76	76	76	+22	+0	+0	+85
Nurse/ Midwife Specialist & AN/MP	76	121	125	127	+51	+5	+2	+136
Staff Midwives	145	136	135	134	-10	-1	-0	+160
Staff Nurses [General/ Children's]	1,081	1,336	1,340	1,333	+252	-3	-7	+1,485
Staff Nurse/ Staff Midwife	1,226	1,471	1,475	1,468	+241	-4	-7	+1,645
Pre-registration Nurse/ Midwife Intern	3	1	15	31	+28	+30	+16	+62
Pre-registration Nurse Intern (COVID-19)								
Post-registration Nurse/ Midwife Student	16	2	6	10	-5	+9	+4	+19
Nursing/ Midwifery awaiting registration		2	2	1	+1	-1	-1	+1
Nursing/ Midwifery Student	19	4	23	42	+23	+38	+19	+82
Nursing Education/Clinical	11	13	13	14	+3	+1	+1	+16
Nursing/ Midwifery other	11	13	13	14	+3	+1	+1	+16
Nursing & Midwifery	1,751	2,040	2,076	2,094	+437	+54	+18	+2,352
Dietitians	17	22	21	21	+3	-1	-1	+23

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
Occupational Therapists	8	21	22	22	+14	+1	-0	+22
Orthoptists		1	1	1	+1	-0	-1	+1
Physiotherapists	52	61	62	66	+14	+6	+4	+76
Podiatrists & Chiropodists	3	3	3	3	+0	+0		+4
Speech & Language Therapists	5	12	12	14	+9	+2	+1	+14
Therapy Professions	84	120	122	126	+42	+7	+4	+140
Audiology	1	2	2	2	+1	+0	+0	+2
Biochemists	7	5	5	5	-2	+0	+0	+5
Cardiac Physiologists	16	11	11	11	-5	+0		+12
Clinical Engineering	6	11	13	13	+7	+2		+13
E.C.G. Technicians	2	2	2	2	-0	+0	+0	+2
Medical Science	129	127	130	128	-1	+1	-2	+141
Neuro-Physiologists	1	1	1	1	-0	+0		+1
Phlebotomists	1				-1			
Physicists	2	2	2	2	-1	-0	-1	+2
Radiographers	80	95	95	97	+16	+2	+1	+104
Respiratory Physiologists	4	2	2	2	-2	-0	-0	+2
Vascular Physiologists	3	3	3	3	+0	+0	+0	+3
Health Science/ Diagnostics	252	261	266	265	+13	+5	-1	+287
Social Workers	11	13	13	12	+0	-1	-1	+12
Psychologists	3	5	5	5	+2	+0		+7
Pharmacists	25	32	31	29	+4	-3	-2	+33
Pharmacy Technicians	20	29	28	29	+10	+0	+1	+36
Pharmacy	45	61	59	58	+13	-3	-1	+69
HSCP Trainees/ Students	5	7	9	9	+4	+2	+0	+9
Other Health & Social Care		2	2	2	+2		-0	+2
Vaccinators		1	1	1	+1	+0		+1
Play Therapists/ Specialists	2	2	2	2		+0		+2
H&SC, Other	7	12	14	14	+6	+2	-0	+14
Health & Social Care Professionals	423	471	479	480	+78	+10	+1	+529
Executive Management	5	9	10	10	+5	+1	+1	+11
Senior Management (VIII & GM)	31	37	38	39	+9	+3	+1	+40
Management (VIII & above)	36	46	48	50	+14	+4	+2	+51
Administrative/ Supervisory (V to VII)	103	213	217	223	+120	+10	+6	+233
Clerical (III & IV)	485	573	583	592	+107	+19	+9	+645
Management & Administrative	674	832	848	865	+241	+33	+16	+929
Catering	25	36	17	19	-6	-18	+2	+21
Household Services	68	417	421	423	+354	+6	+1	+466
Other Labs & Associated	31	39	42	42	+11	+4	+1	+48
Other Support	40	52	54	54	+15	+2	+1	+60

Feb 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	WTE change since Dec 19	WTE change since Dec 22	WTE change since Jan 23	No. Feb 2023
Overall	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
Portering	123	183	183	184	+62	+2	+2	+195
Support	286	726	717	722	+436	-4	+6	+790
Maintenance	38	36	56	56	+19	+20	+0	+58
Technical Services	1	1	1	1		+0		+1
Maintenance/ Technical	39	37	57	57	+19	+20	+0	+59
General Support	622	764	774	780	+455	+16	+6	+849
Attendant/ Aide	354	105	105	105	-249	+0	+0	+116
Health & Social Care Assistants	9	12	12	12	+3	-0	-0	+14
Health Care Assistant/ Care Assistant	214	305	305	316	+102	+11	+10	+346
HCA (Student Nurse/Midwife COVID-19)								
Health Care Assistants	577	422	422	433	-144	+11	+11	+476
Other Care Grades	1	1	1	1		+0	+0	+1
Pastoral Care	7	5	6	7	-0	+1	+1	+10
Care, other	8	6	7	8	-0	+1	+1	+11
Patient & Client Care	389	429	429	441	-144	+12	+12	+487

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,368	5,893	1.10	21.4%	78.6%	1.05	1.11	81.2%	68.0%	84.8%	81.1%	18.9%	95.5%	77.2%
Consultant Anaesthesia	23	26	1.12	65.4%	34.6%	1.04	1.32	84.6%	84.6%	66.7%	88.5%	11.5%	100.0%	66.7%
Consultant Emergency Medicine	11	13	1.13	69.2%	30.8%	1.03	1.47	61.5%	61.5%	75.0%	76.9%	23.1%	100.0%	25.0%
Consultant Medicine	67	73	1.10	67.1%	32.9%	1.06	1.17	63.0%	63.0%	62.5%	87.7%	12.3%	93.9%	75.0%
Consultant Obstetrics & Gynaecology	13	14	1.09	35.7%	64.3%	1.13	1.07	78.6%	78.6%	88.9%	85.7%	14.3%	80.0%	88.9%
Consultant Paediatrics	17	18	1.05	61.1%	38.9%	1.02	1.10	77.8%	77.8%	85.7%	94.4%	5.6%	100.0%	85.7%
Consultant Pathology	14	15	1.09	40.0%	60.0%	1.02	1.14	80.0%	80.0%	77.8%	93.3%	6.7%	100.0%	88.9%
Consultant Radiology	14	16	1.11	62.5%	37.5%	1.03	1.28	93.8%	93.8%	100.0%	93.8%	6.3%	100.0%	83.3%
Consultant Surgery	45	48	1.06	89.6%	10.4%	1.05	1.13	68.8%	68.8%	80.0%	93.8%	6.3%	95.3%	80.0%
Consultants	205	223	1.09	67.3%	32.7%	1.05	1.18	72.2%	70.7%	75.3%	89.7%	10.3%	96.0%	76.7%
Registrar	159	167	1.05	58.7%	41.3%	1.05	1.05	2.4%	2.4%	2.9%	95.2%	4.8%	95.9%	94.2%
Senior Registrar	6	6	1.00	66.7%	33.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	80	82	1.03	47.6%	52.4%	1.04	1.02	0.0%	0.0%	0.0%	97.6%	2.4%	97.4%	97.7%
Registrars	245	255	1.04	55.3%	44.7%	1.05	1.04	1.6%	1.4%	1.8%	96.1%	3.9%	96.5%	95.6%
Interns	66	66	1.00	43.9%	56.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	194	201	1.04	40.8%	59.2%	1.05	1.03	0.0%	0.0%	0.0%	99.5%	0.5%	100.0%	99.2%
SHO/ Interns	260	267	1.03	41.6%	58.4%	1.04	1.02	0.0%	0.0%	0.0%	99.6%	0.4%	100.0%	99.4%
Other Medical	1	2	2.35		100.0%		2.35	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	2.35		100.0%		2.35	0.0%		0.0%	0.0%	100.0%		0.0%
Medical & Dental	710	747	1.05	53.8%	46.2%	1.05	1.06	22.1%	26.9%	16.5%	95.2%	4.8%	97.3%	92.8%
Clinical Nurse/ Midwife Manager	382	409	1.07	5.4%	94.6%	1.04	1.07	99.3%	99.3%	99.2%	79.7%	20.3%	100.0%	78.6%
Director Nursing/Midwifery, Assistant	51	54	1.05	9.3%	90.7%	1.33	1.03	96.3%	96.3%	98.0%	94.4%	5.6%	80.0%	95.9%
Director of Nursing/Midwifery	10	10	1.01	30.0%	70.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	443	473	1.07	6.3%	93.7%	1.07	1.07	98.9%	96.7%	99.1%	81.8%	18.2%	96.7%	80.8%

Advanced Nurse/ Midwife Practitioner	50	51	1.01	3.9%	96.1%	1.06	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	76	85	1.12	1.2%	98.8%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	69.4%	30.6%	69.0%
Nurse/ Midwife Specialist & AN/MP	127	136	1.07	2.2%	97.8%	1.04	1.08	100.0%	100.0%	100.0%	100.0%	80.9%	19.1%	80.5%
Staff Midwives	134	160	1.19		100.0%		1.19	100.0%	100.0%	100.0%	100.0%	57.5%	42.5%	57.5%
Staff Nurses [General/ Children's]	1,333	1,485	1.11	7.9%	92.1%	1.03	1.12	99.3%	99.3%	99.3%	99.3%	73.3%	26.7%	71.2%
Staff Nurse/ Staff Midwife	1,468	1,645	1.12	7.2%	92.8%	1.03	1.13	99.4%	100.0%	99.3%	99.3%	71.8%	28.2%	69.7%
Pre-registration Nurse/ Midwife Intern	31	62	2.01	1.6%	98.4%	2.00	2.01	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Post-registration Nurse/ Midwife Student	10	19	1.81		100.0%		1.81	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Nursing/ Midwifery Student	42	82	1.93	1.2%	98.8%	2.00	1.93	1.2%	0.0%	1.2%	1.2%	100.0%	0.0%	100.0%
Nursing Education/Clinical	14	16	1.13		100.0%		1.13	100.0%	100.0%	100.0%	100.0%	68.8%	31.3%	68.8%
Nursing/ Midwifery other	14	16	1.13		100.0%		1.13	100.0%		100.0%	100.0%	68.8%	31.3%	68.8%
Nursing & Midwifery	2,094	2,352	1.12	6.5%	93.5%	1.04	1.13	95.9%	98.7%	95.7%	95.7%	75.3%	24.7%	73.7%
Dietitians	21	23	1.12	4.3%	95.7%	1.00	1.13	91.3%	91.3%	90.9%	90.9%	87.0%	13.0%	86.4%
Occupational Therapists	22	22	1.02	4.5%	95.5%	1.00	1.02	72.7%	72.7%	76.2%	76.2%	95.5%	4.5%	95.2%
Orthoptists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Physiotherapists	66	76	1.15	23.7%	76.3%	1.15	1.15	78.9%	78.9%	77.6%	77.6%	75.0%	25.0%	74.1%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	75.0%	75.0%	75.0%	75.0%	50.0%	50.0%	50.0%
Speech & Language Therapists	14	14	1.00		100.0%		1.00	71.4%	71.4%	71.4%	71.4%	92.9%	7.1%	92.9%
Therapy Professions	126	140	1.11	14.3%	85.7%	1.13	1.11	79.3%	80.0%	79.2%	79.2%	81.4%	18.6%	81.7%
Audiology	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Biochemists	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Cardiac Physiologists	11	12	1.06	16.7%	83.3%	1.00	1.07	91.7%	91.7%	100.0%	100.0%	83.3%	16.7%	80.0%
Clinical Engineering	13	13	1.00	69.2%	30.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
E.C.G. Technicians	2	2	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%
Medical Science	128	141	1.10	19.1%	80.9%	1.03	1.12	97.9%	97.9%	97.4%	97.4%	83.0%	17.0%	81.6%
Neuro-Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%
Physicists	2	2	1.33	50.0%	50.0%	1.33	1.33	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%

Radiographers	97	104	1.08	20.2%	79.8%	1.01	1.09	90.4%	90.4%	92.8%	88.5%	11.5%	100.0%	85.5%
Respiratory Physiologists	2	2	1.02	50.0%	50.0%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Vascular Physiologists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	265	287	1.08	22.6%	77.4%	1.02	1.10	95.1%	92.3%	95.9%	86.4%	13.6%	95.4%	83.8%
Social Workers	12	12	1.03	25.0%	75.0%	1.00	1.05	75.0%	66.7%	77.8%	100.0%	0.0%	100.0%	100.0%
Psychologists	5	7	1.35		100.0%		1.35	100.0%		100.0%	42.9%	57.1%		42.9%
Pharmacists	29	33	1.14	9.1%	90.9%	1.00	1.15	90.9%	90.9%	93.3%	81.8%	18.2%	100.0%	80.0%
Pharmacy Technicians	29	36	1.23		100.0%		1.23	94.4%	94.4%	94.4%	69.4%	30.6%		69.4%
Pharmacy	58	69	1.19	4.3%	95.7%	1.00	1.20	92.8%	66.7%	93.9%	75.4%	24.6%	100.0%	74.2%
HSCP Trainees/ Students	9	9	1.01	11.1%	88.9%	1.00	1.01	11.1%	11.1%	12.5%	88.9%	11.1%	100.0%	87.5%
Other Health & Social Care	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Vaccinators	1	1	1.04	100.0%		1.04		0.0%	0.0%		0.0%	100.0%	0.0%	
Play Therapists/ Specialists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
H&SC, Other	14	14	1.02	14.3%	85.7%	1.02	1.02	35.7%	0.0%	41.7%	85.7%	14.3%	50.0%	91.7%
Health & Social Care	480	529	1.10	17.6%	82.4%	1.04	1.12	88.7%	86.0%	89.2%	83.4%	16.6%	91.4%	81.7%
Executive Management	10	11	1.08	36.4%	63.6%	1.24	1.00	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	39	40	1.01	27.5%	72.5%	1.00	1.02	97.5%	97.5%	96.6%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	50	51	1.03	29.4%	70.6%	1.06	1.01	96.1%	93.3%	97.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	223	233	1.04	15.0%	85.0%	1.02	1.05	93.6%	94.3%	93.4%	91.8%	8.2%	100.0%	90.4%
Clerical (III & IV)	592	645	1.09	8.8%	91.2%	1.07	1.09	64.2%	38.6%	66.7%	83.1%	16.9%	96.5%	81.8%
Management & Administrative	865	929	1.07	11.5%	88.5%	1.05	1.08	73.3%	64.5%	74.5%	86.2%	13.8%	98.1%	84.7%
Catering	19	21	1.13	23.8%	76.2%	1.11	1.13	90.5%	90.5%	100.0%	71.4%	28.6%	100.0%	62.5%
Household Services	423	466	1.10	26.8%	73.2%	1.03	1.13	87.3%	87.3%	89.1%	77.3%	22.7%	96.8%	70.1%
Other Labs & Associated	42	48	1.14	18.8%	81.3%	1.05	1.16	89.6%	89.6%	92.3%	68.8%	31.3%	88.9%	64.1%
Other Support	54	60	1.11	28.3%	71.7%	1.07	1.12	98.3%	98.3%	97.7%	66.7%	33.3%	88.2%	58.1%
Portering	184	195	1.06	84.1%	15.9%	1.05	1.13	91.8%	91.8%	96.8%	90.8%	9.2%	95.7%	64.5%
Support	722	790	1.09	40.5%	59.5%	1.04	1.13	89.5%	87.2%	91.1%	79.1%	20.9%	95.6%	67.9%
Maintenance	56	58	1.03	81.0%	19.0%	1.02	1.09	96.6%	96.6%	100.0%	94.8%	5.2%	97.9%	81.8%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Maintenance/ Technical	57	59	1.03	81.4%	18.6%	1.02	1.09	96.6%	95.8%	100.0%	94.9%	5.1%	97.9%	81.8%
General Support	780	849	1.09	43.3%	56.7%	1.04	1.13	90.0%	88.3%	91.3%	80.2%	19.8%	95.9%	68.2%
Attendant/ Aide	105	116	1.10	34.5%	65.5%	1.04	1.14	94.8%	94.8%	96.1%	75.0%	25.0%	90.0%	67.1%
Health & Social Care Assistants	12	14	1.15	7.1%	92.9%	1.00	1.16	92.9%	92.9%	92.3%	57.1%	42.9%	100.0%	53.8%
Health Care Assistant/ Care Assistant	316	346	1.10	25.4%	74.6%	1.09	1.10	93.6%	93.6%	93.4%	79.8%	20.2%	90.9%	76.0%
Health Care Assistants	433	476	1.10	27.1%	72.9%	1.07	1.11	93.9%	93.8%	93.9%	77.9%	22.1%	90.7%	73.2%
Other Care Grades	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pastoral Care	7	10	1.53	100.0%		1.53		40.0%	40.0%		40.0%	60.0%	40.0%	
Care, other	8	11	1.46	90.9%	9.1%	1.53	1.00	45.5%	40.0%	100.0%	45.5%	54.5%	40.0%	100.0%
Patient & Client Care	441	487	1.11	28.5%	71.5%	1.10	1.11	92.8%	89.9%	94.0%	77.2%	22.8%	87.1%	73.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2023

University of Limerick Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,368	5,893	1.10	21.4%	78.6%	1.05	1.11	81.2%	68.0%	84.8%	81.1%	18.9%	95.5%	77.2%
Hospital Group HQ	14	15	1.07	46.7%	53.3%	1.13	1.02	86.7%	86.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Ennis	266	296	1.11	15.9%	84.1%	1.06	1.12	85.5%	85.5%	89.6%	69.9%	30.1%	87.2%	87.2%
Nenagh	297	331	1.12	16.3%	83.7%	1.05	1.13	89.7%	89.7%	93.5%	69.8%	30.2%	100.0%	100.0%
UH Limerick	3,731	4,069	1.09	23.9%	76.1%	1.05	1.10	79.0%	79.0%	82.5%	84.4%	15.6%	95.8%	95.8%
UMH Limerick	406	461	1.14	8.0%	92.0%	1.07	1.14	82.2%	82.2%	84.2%	75.5%	24.5%	89.2%	89.2%
Croom Orthopaedic	316	346	1.10	23.7%	76.3%	1.03	1.12	84.1%	84.1%	87.1%	77.7%	22.3%	95.1%	95.1%
St. John's Limerick	339	375	1.11	16.3%	83.7%	1.01	1.13	90.9%	90.9%	94.9%	73.3%	26.7%	96.7%	96.7%

Summary Staff Movement: February 2023

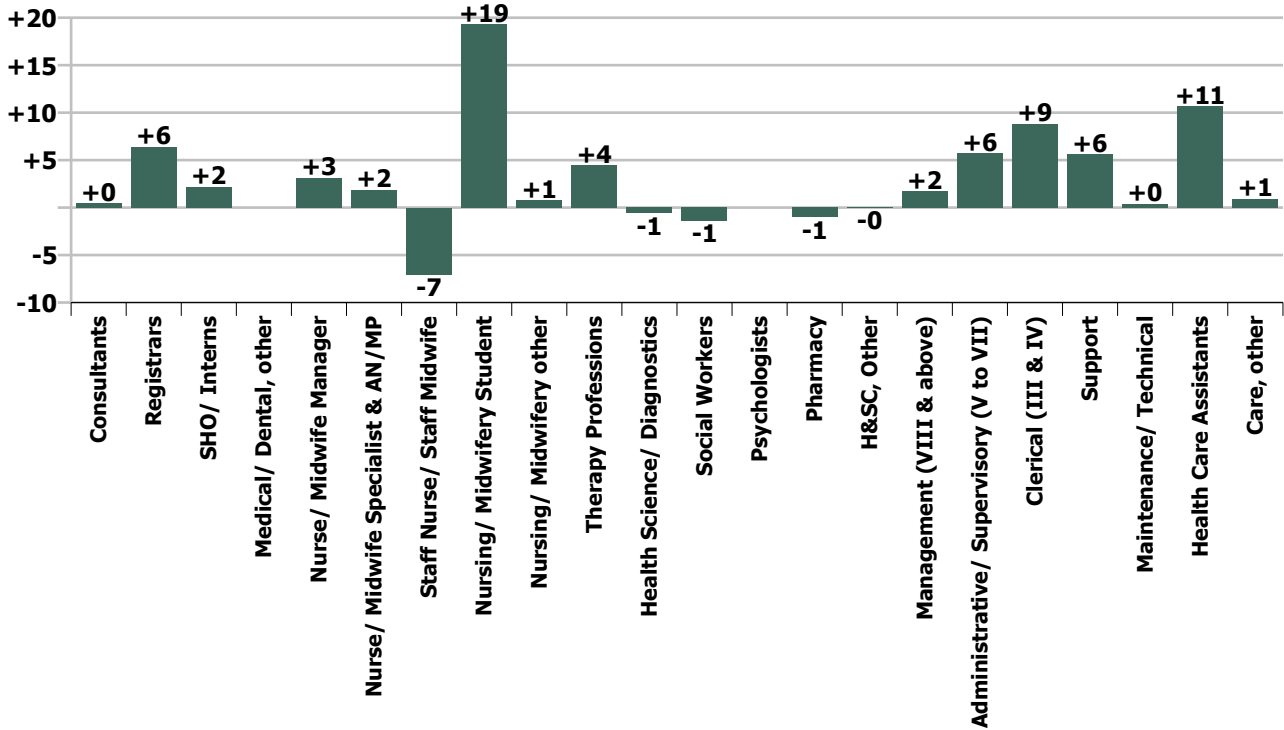
Month-on-month Summary

WTE change since Jan 23	% change since Jan 23	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.2%	+62	+0	+6	+2		+9	+3	+2	-7	+19	+1	+18	+4	-1	-1		-1	-0	+1	+2	+6	+9	+16	+6	+11	+1	+12
Hospital Group HQ	+12.6%	+2																			+2	-0	-1	-0	+2			
Ennis	+2.0%	+5	-0	+0	+0		+0	+3	+0	+0			+3	+0	-0						-0	+2	-1	-0	-1	+1	+2	+2
Nenagh	+1.0%	+3	+0	+0	+0		+1	+0	+0	-0			+0	-0	+1						+1		+1	+2	-1	+0	+0	+0
UH Limerick	+0.9%	+33	-1	-3	+2		-1	-1	+2	-8	+16	+1	+10	+5	-1	-1		-1	-0	+1	+0	+5	+5	+11	+4	+8	+1	+9
UMH Limerick	+4.0%	+16	+0	+6	+2		+8	+1	-0	-0	+4	+0	+5										+1	+1	+1	+0		+0
Croom Orthopaedic	+0.8%	+2	-0	+1	-3		-2	+1	+0	+1	-1		+1	-0							-0		+3	+3	+0	+1		+1
St. John's Limerick	+0.6%	+2	+1	+2			+3	-1					-1					+0		+0			-1	-1	+0	-0		
			+0.2%	+2.7%	+0.8%		+1.3%	+0.7%	+1.5%	-0.5%	+83.5%	+5.7%	+0.9%	+3.7%	-0.2%	-10.7%		-1.7%	-0.4%	+0.3%	+3.6%	+2.6%	+1.5%	+1.9%	+0.8%	+2.5%	+13.9%	+2.7%

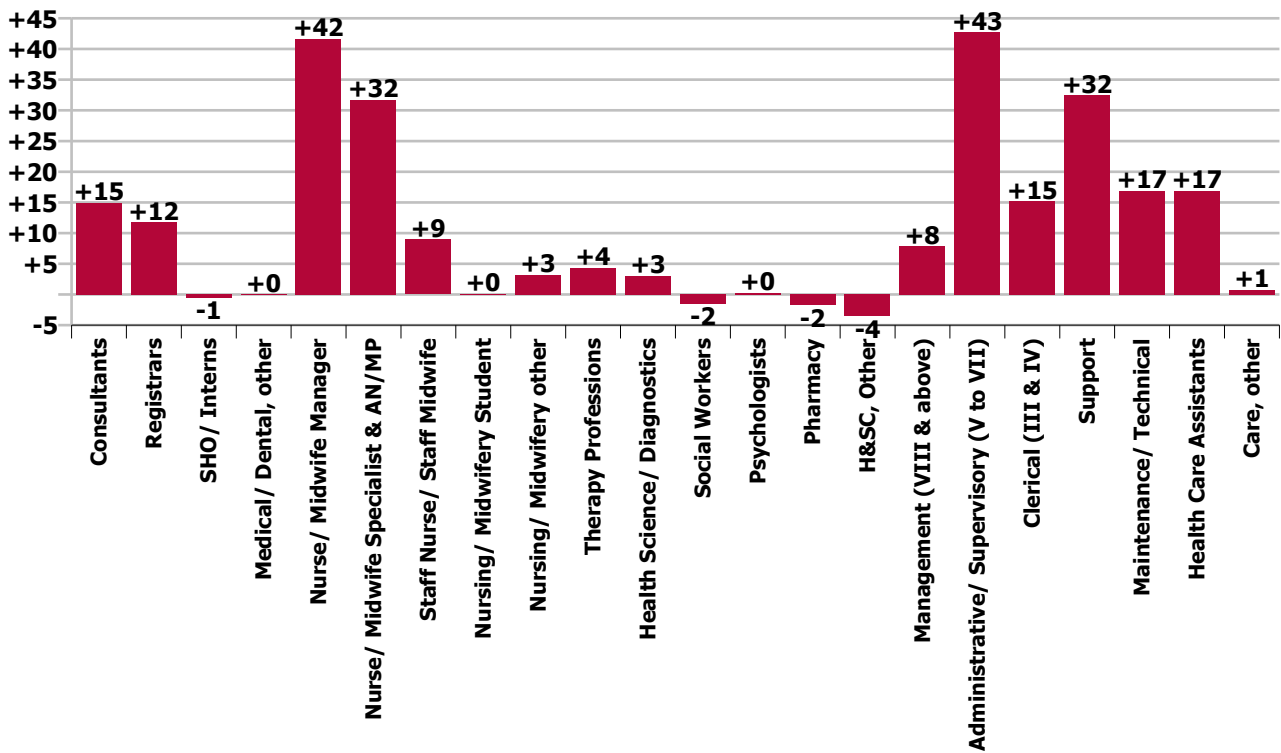
Year-on-year Summary

WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.8%	+245	+15	+12	-1	+0	+26	+42	+32	+9	+0	+3	+86	+4	+3	-2	+0	-2	-4	+1	+8	+43	+15	+66	+49	+17	+1	+18
Hospital Group HQ	+40.7%	+4																			+3	+1		+4				
Ennis	+10.2%	+25	+1	+1	+4		+6	+7	+2	-6			+4	-1	+1			+1		+0		-1	+2	+1	+14	-0		-0
Nenagh	+11.0%	+30	+5	+0	-0		+5	+3	+7	+1			+11	-0	+1			+0		+1		+3	+4	+7	+5	+0		+0
UH Limerick	+3.2%	+117	+5	+0	-13	+0	-8	+26	+20	+3	+5	+2	+56	+2	+1	-2	+1	-3	-4	-4	+4	+34	+1	+39	+29	+4	+1	+4
UMH Limerick	+2.2%	+9	+1	+4	+0		+5	-3	+1	-5	-4	+1	-9	+0	-0					-0		+1	+2	+3	+2	+8		+8
Croom Orthopaedic	+16.7%	+45	+3	+5	+5		+13	+5	+3	+12	-1		+19	+2	+0		-1			+1		+3	+5	+8	-1	+5		+5
St. John's Limerick	+5.1%	+17		+2	+3		+5	+2	-1	+4			+5	+1	+0			+1		+2	+1	+2	+1	+4	-0	+1		+1
			+7.9%	+5.1%	-0.2%	+4.9%	+3.8%	+10.4%	+33.5%	+0.6%	+0.3%	+29.3%	+4.3%	+3.6%	+1.2%	-11.7%	+4.6%	-3.0%	-20.5%	+0.2%	+18.7%	+23.7%	+2.6%	+8.2%	+6.8%	+4.0%	+12.0%	+4.2%

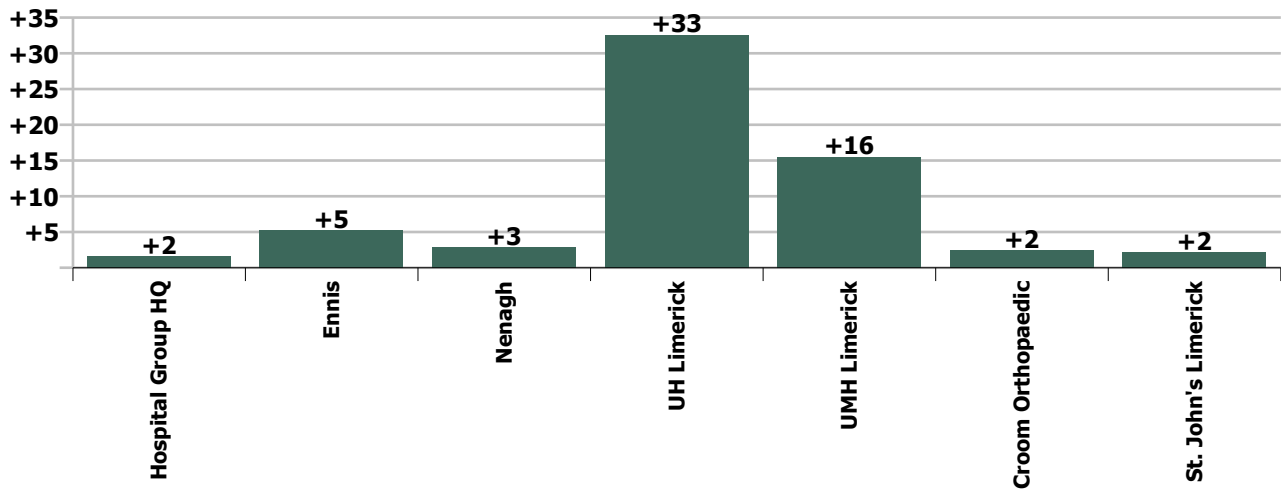
Staff Group change since: Jan 2023



Staff Group change since: Feb 2022



Hospital change since: Jan 2023



Hospital change since: Feb 2022

